

2022-2023



BUDGET

ESTIMATES OF EXPENDITURE

VOLUME-II

Grant 14 (Part-III)

Education Schools (Female)

FINANCE DEPARTMENT

**AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR
MUZAFFARABAD**

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| 245 | PO0158 | GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT | 497 |
| 246 | PO0159 | GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT. | 499 |
| 247 | PO0160 | GIRLS HIGH SCHOOL MANDHOL RAWALAKOT | 501 |
| 248 | PO0161 | GIRLS HIGH SCHOOL NO-1 RAWALAKOT. | 503 |
| 249 | PO0162 | GIRLS HIGH SCHOOL NO-2 RAWALAKOT. | 505 |
| 250 | PO0163 | GIRLS HIGH SCHOOL KHARICK RAWALAKOT. | 507 |
| 251 | PO0164 | GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT | 509 |
| 252 | PO0165 | GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT. | 511 |
| 253 | PO0166 | GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT. | 513 |
| 254 | PO0167 | GIRLS HIGH SCHOOL DOTHAN RAWALAKOT | 515 |
| 255 | PO0168 | GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT. | 517 |
| 256 | PO0169 | GIRLS HIGH SCHOOL GHAMIR RAWALAKOT. | 519 |
| 257 | PO0170 | GIRLS HIGH SCHOOL BATTAL RAWALAKOT. | 521 |
| 258 | PO0171 | GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT. | 523 |
| 259 | PO0172 | GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT . | 525 |
| 260 | PO0174 | GIRLS HIGH SCHOOL KOTERRA RAWALAKOT. | 527 |
| 261 | PO0175 | GIRLS HIGH SCHOOL TARNOTI RAWALAKOT. | 529 |
| 262 | PO0176 | GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT | 531 |
| 263 | PO0177 | GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT . | 533 |
| 264 | PO0178 | GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT . | 535 |
| 265 | PO0179 | GIRLS HIGH SCHOOL SINGOLA RAWALAKOT. | 537 |

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| 266 | PO0180 | GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT. | 539 |
| 267 | PO0181 | GIRLS HIGH SCHOOL TANDA RAWALAKOT. | 541 |
| 268 | PO0182 | GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT. | 543 |
| 269 | PO0183 | GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT. | 545 |
| 270 | PO0184 | GIRLS HIGH SCHOOL DHAMNI RAWALAKOT. | 547 |
| 271 | PO0185 | GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT. | 549 |
| 272 | PO0186 | GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT. | 551 |
| 273 | PO0187 | GIRLS HIGH SCHOOL BANGOIN RAWALAKOT. | 553 |
| 274 | PO0188 | GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT. | 555 |
| 275 | PO0189 | GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT. | 557 |
| 276 | PO0190 | GIRLS HIGH SCHOOL JHARRI RAWALAKOT. | 559 |
| 277 | PO0191 | GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT. | 561 |
| 278 | PO0192 | GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT . | 563 |
| 279 | PO0194 | GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT. | 565 |
| 280 | PO0195 | GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT. | 567 |
| 281 | PO0196 | GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT. | 569 |
| 282 | PO0197 | GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT . | 571 |
| 283 | PO0198 | GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT. | 573 |
| 284 | PO0199 | GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT | 575 |
| 285 | PO0200 | GIRLS HIGH SCHOOL NARR RAWALAKOT. | 577 |
| 286 | PO0201 | GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT. | 579 |
| 287 | PO0202 | GIRLS HIGH SCHOOL KALPUR RAWALAKOT. | 581 |
| 288 | PO0203 | GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT. | 583 |
| 289 | PO0204 | GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT . | 585 |
| 290 | PO0205 | GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT. | 587 |
| 291 | PO0206 | GIRLS HIGH SCHOOL HAJEERA RAWALAKOT. | 589 |
| 292 | PO0207 | GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT . | 591 |
| 293 | PO0451 | GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT . | 593 |
| 294 | PO0453 | GIRLS HIGH SCHOOL MERALGALA RAWALAKOT . | 595 |
| 295 | PO0208 | GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT. | 597 |
| 296 | PO0456 | GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT | 599 |
| 297 | PO0459 | GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT | 601 |
| 298 | PO0460 | GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT | 603 |
| 299 | PO0461 | GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT | 605 |
| 300 | PO0462 | GIRLS HIGH SCHOOL DAYSIIYAH PAGWATI RAWALAKOT | 607 |
| 301 | PO0473 | GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT | 609 |
| 302 | PO0478 | GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT | 611 |
| 303 | PO0501 | GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT | 613 |

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| 305 | PO0527 | GIRLS HIGH SCHOOL KHARANCH RAWALAKOT | 617 |
| 306 | PO0528 | GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT | 619 |
| 307 | PO0529 | GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT | 621 |
| 308 | PO0545 | GIRLS HIGH SCHOOL TAROOTI RAWALAKOT | 623 |
| SUDHNOTI | | | (625-692) |
| 309 | SJ0072 | GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI | 625 |
| 310 | SJ0073 | GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI | 627 |
| 311 | SJ0074 | GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI | 629 |
| 312 | SJ0075 | GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI | 631 |
| 313 | SJ0076 | GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI | 633 |
| 314 | SJ0077 | GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI | 635 |
| 315 | SJ0078 | GIRLS HIGH SCHOOL PHULJERI SUDHNOTI | 637 |
| 316 | SJ0080 | GIRLS HIGH SCHOOL NALIAN SUDHNOTI | 639 |
| 317 | SJ0081 | GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI | 641 |
| 318 | SJ0082 | GIRLS HIGH SCHOOL PALANDRI SUDHNOTI | 643 |
| 319 | SJ0083 | GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI | 645 |
| 320 | SJ0084 | GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI | 647 |
| 321 | SJ0085 | GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI | 649 |
| 322 | SJ0086 | CAPTAIN ® KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI | 651 |
| 323 | SJ0087 | GIRLS HIGH SCHOOL GARRALA SUDHNOTI | 653 |
| 324 | SJ0088 | GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI | 655 |
| 325 | SJ0089 | GIRLS HIGH SCHOOL MANG SUDHNOTI | 657 |
| 326 | SJ0090 | GIRLS HIGH SCHOOL DHINGROON SUDHNOTI | 659 |
| 327 | SJ0091 | GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI | 661 |
| 328 | SJ0092 | GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI | 663 |
| 329 | SJ0093 | GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI | 665 |
| 330 | SJ0216 | GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI | 667 |
| 331 | SJ0204 | GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI | 669 |
| 332 | SJ0205 | GIRLS HIGH SCHOOL MANJARRI SUDHNOTI | 671 |
| 333 | SJ0206 | GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI | 673 |
| 334 | SJ0094 | MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI | 675 |
| 335 | SJ0228 | GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI | 677 |
| 336 | SJ0227 | GIRLS HIGH SCHOOL BARYOT SUDHNOTI | 679 |
| 337 | SJ0255 | GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI | 681 |
| 338 | SJ0270 | GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI | 683 |
| 339 | SJ0271 | GIRLS HIGH SCHOOL TALAWARI SUDHNOTI | 685 |
| 340 | SJ0272 | GIRLS HIGH SCHOOL PANTHAL SUDHNOTI | 687 |

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| 341 | SJ0273 | GIRLS HIGH SCHOOL BAITRAN SUDHNOTI | 689 |
| 342 | SJ0274 | GIRLS HIGH SCHOOL PANA SUDHNOTI | 691 |
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| 343 | KJ0164 | HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI | 693 |
| 344 | KJ0165 | GIRLS HIGH SCHOOL TATA PANI KOTLI | 695 |
| 345 | KJ0170 | CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI | 697 |
| 346 | KJ0423 | GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI | 699 |
| 347 | KJ0518 | GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI | 701 |
| 348 | KJ0166 | GIRLS HIGH SCHOOL NO-1 KOTLI | 703 |
| 349 | KJ0167 | GIRLS HIGH SCHOOL NO-2 KOTLI | 705 |
| 350 | KJ0168 | GIRLS HIGH SCHOOL SEHR MANDI KOTLI | 707 |
| 351 | KJ0169 | GIRLS HIGH SCHOOL PANJERA KOTLI | 709 |
| 352 | KJ0172 | GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI | 711 |
| 353 | KJ0173 | GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI | 713 |
| 354 | KJ0174 | GIRLS HIGH SCHOOL KAJLANI KOTLI | 715 |
| 355 | KJ0175 | GIRLS HIGH SCHOOL BAHROT GALA KOTLI | 717 |
| 356 | KJ0176 | GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI | 719 |
| 357 | KJ0177 | GIRLS HIGH SCHOOL KURTI KOTLI | 721 |
| 358 | KJ0178 | GIRLS HIGH SCHOOL AGHAR KOTLI | 723 |
| 359 | KJ0179 | GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI | 725 |
| 360 | KJ0180 | GIRLS HIGH SCHOOL JANDROT KOTLI | 727 |
| 361 | KJ0181 | SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI | 729 |
| 362 | KJ0182 | GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI | 731 |
| 363 | KJ0183 | GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI | 733 |
| 364 | KJ0184 | GIRLS HIGH SCHOOL QAMROOTI KOTLI | 735 |
| 365 | KJ0185 | GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI | 737 |
| 366 | KJ0186 | GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI | 739 |
| 367 | KJ0187 | MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI | 741 |
| 368 | KJ0188 | GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI | 743 |
| 369 | KJ0191 | GIRLS HIGH SCHOOL GIYAIN KOTLI | 745 |
| 370 | KJ0192 | GIRLS HIGH SCHOOL BANDDLY KOTLI | 747 |
| 371 | KJ0193 | GIRLS HIGH SCHOOL GOI KOTLI | 749 |
| 372 | KJ0194 | GIRLS HIGH SCHOOL MALHAR KOTLI | 751 |
| 373 | KJ0195 | GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI | 753 |
| 374 | KJ0196 | GIRLS HIGH SCHOOL PANAG KOTLI | 755 |
| 375 | KJ0197 | GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI | 757 |
| 376 | KJ0198 | GIRLS HIGH SCHOOL MANEEL KOTLI | 759 |
| 377 | KJ0199 | GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI | 761 |
| 378 | KJ0200 | GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI | 763 |
| 379 | KJ0201 | GIRLS HIGH SCHOOL NADAR KOT KOTLI | 765 |

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| 381 | KJ0204 | GIRLS HIGH SCHOOL NADI SOHANA KOTLI | 769 |
| 382 | KJ0205 | GIRLS HIGH SCHOOL KATHAR KOTLI | 771 |
| 383 | KJ0206 | GIRLS HIGH SCHOOL KALOR KOTLI | 773 |
| 384 | KJ0207 | GIRLS HIGH SCHOOL ATKORA KOTLI | 775 |
| 385 | KJ0208 | GIRLS HIGH SCHOOL Palyat Syedan Kotli | 777 |
| 386 | KJ0209 | GIRLS HIGH SCHOOL JENJORAH KOTLI | 779 |
| 387 | KJ0210 | GIRLS HIGH SCHOOL CHOWKI MONG KOTLI | 781 |
| 388 | KJ0211 | GIRLS HIGH SCHOOL KANIAT KOTLI | 783 |
| 389 | KJ0212 | GIRLS HIGH SCHOOL PHAGWARI KOTLI | 785 |
| 390 | KJ0213 | GIRLS HIGH SCHOOL BARALI KOTLI | 787 |
| 391 | KJ0214 | GIRLS HIGH SCHOOL ROLI KOTLI | 789 |
| 392 | KJ0215 | GIRLS HIGH SCHOOL DANDLI KOTLI | 791 |
| 393 | KJ0216 | CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI | 793 |
| 394 | KJ0516 | GIRLS HIGH SCHOOL DARLIAN GUJРАН KOTLI | 795 |
| 395 | KJ0517 | GIRLS HIGH SCHOOL SENYAH KOTLI | 796 |
| 396 | KJ0519 | GIRLS HIGH SCHOOL MATIYAL KOTLI | 798 |
| 397 | KJ0527 | GIRLS HIGH SCHOOL SIYAH KOTLI | 800 |
| 398 | KJ0578 | GIRLS HIGH SCHOOL SAGYAM KOTLI | 802 |
| 399 | KJ0580 | GIRLS HIGH SCHOOL DANNA KOTLI | 804 |
| 400 | KJ0581 | GIRLS HIGH SCHOOL DARAIRI KOTLI | 806 |
| 401 | KJ0582 | GIRLS HIGH SCHOOL MITHRANI KOTLI | 808 |
| 402 | KJ0584 | GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI | 810 |
| 403 | KJ0585 | GIRLS HIGH SCHOOL GHUMBI BERI KOTLI | 812 |
| 404 | KJ0608 | GIRLS HIGH SCHOOL SEHNSA KOTLI | 814 |
| 405 | KJ0609 | GIRLS HIGH SCHOOL FATEHPUR KOTLI | 816 |
| 406 | KJ0610 | GIRLS HIGH SCHOOL CHARHOI KOTLI | 818 |
| 407 | KJ0611 | GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI | 820 |
| 408 | KJ0612 | GIRLS HIGH SCHOOL NARRH KOTLI | 822 |
| 409 | KJ0613 | GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI | 824 |
| 410 | KJ0625 | GIRLS HIGH SCHOOL SAILOON KOTLI | 826 |
| 411 | KJ0626 | GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI | 828 |
| 412 | KJ0627 | GIRLS HIGH SCHOOL MANJWAL KOTLI | 830 |
| 413 | KJ0628 | GIRLS HIGH SCHOOL NARMANDO KOTLI | 832 |
| 414 | KJ0629 | GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI | 834 |

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| MIRPUR | | | (836-942) |
| 415 | MJ0142 | GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR | 836 |
| 416 | MJ0143 | GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR | 838 |
| 417 | MJ0349 | GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR | 840 |
| 418 | MJ0145 | GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR | 842 |
| 419 | MJ0146 | GIRLS HIGH SCHOOL SHIFT-1 MIRPUR | 844 |
| 420 | MJ0147 | GIRLS HIGH SCHOOL CITY-II MIRPUR | 846 |
| 421 | MJ0148 | GIRLS HIGH SCHOOL AFZALPUR MIRPUR | 848 |
| 422 | MJ0149 | GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR | 850 |
| 423 | MJ0150 | GIRLS HIGH SCHOOL SANGOTE MIRPUR | 852 |
| 424 | MJ0151 | GIRLS HIGH SCHOOL PANYAM MIRPUR | 854 |
| 425 | MJ0152 | CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR | 856 |
| 426 | MJ0153 | GIRLS HIGH SCHOOL F-1 MIRPUR | 858 |
| 427 | MJ0154 | GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR | 860 |
| 428 | MJ0155 | GIRLS HIGH SCHOOL RATTA MIRPUR | 862 |
| 429 | MJ0156 | GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR | 864 |
| 430 | MJ0157 | GIRLS HIGH SCHOOL KHADIMABAD MIRPUR | 866 |
| 431 | MJ0158 | GIRLS HIGH SCHOOL SIAKH MIRPUR | 868 |
| 432 | MJ0159 | GIRLS HIGH SCHOOL KANDORE MIRPUR | 870 |
| 433 | MJ0160 | GIRLS HIGH SCHOOL TANGDEW MIRPUR | 872 |
| 434 | MJ0161 | GIRLS HIGH SCHOOL BOA MIRPUR | 874 |
| 435 | MJ0162 | GIRLS HIGH SCHOOL DAHLLA MIRPUR | 876 |
| 436 | MJ0163 | GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR | 878 |
| 437 | MJ0164 | GIRLS HIGH SCHOOL SAAHNG MIRPUR | 880 |
| 438 | MJ0165 | GIRLS HIGH SCHOOL MANGRAJ MIRPUR | 882 |
| 439 | MJ0167 | GIRLS HIGH SCHOOL DUDYAL MIRPUR | 884 |
| 440 | MJ0168 | GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR | 886 |
| 441 | MJ0169 | GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR | 888 |
| 442 | MJ0170 | GIRLS HIGH SCHOOL PIND KALAN MIRPUR | 890 |
| 443 | MJ0171 | GIRLS HIGH SCHOOL C-4 MIRPUR | 892 |
| 444 | MJ0172 | GIRLS HIGH SCHOOL KHARAK MIRPUR | 894 |
| 445 | MJ0173 | GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR | 896 |
| 446 | MJ0174 | GIRLS HIGH SCHOOL LEHRI MIRPUR | 898 |
| 447 | MJ0175 | GIRLS HIGH SCHOOL KHALIQABAD MIRPUR | 900 |
| 448 | MJ0176 | GIRLS HIGH SCHOOL PLAK MIRPUR | 902 |
| 449 | MJ0177 | GIRLS HIGH SCHOOL SAHAR MIRPUR | 904 |
| 450 | MJ0178 | GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR | 906 |
| 451 | MJ0179 | GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR | 908 |

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| 452 | MJ0180 | GIRLS HIGH SCHOOL KHANABAD MIRPUR | 910 |
| 453 | MJ0181 | CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR | 912 |
| 454 | MJ0182 | GIRLS HIGH SCHOOL NAGIAL MIRPUR | 914 |
| 455 | MJ0183 | CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR | 915 |
| 456 | MJ0144 | GIRLS HIGH SCHOOL CHATROW MIRPUR | 917 |
| 457 | MJ0186 | GIRLS HIGH SCHOOL BADER BENS MIRPUR | 919 |
| 458 | MJ0187 | CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR | 921 |
| 459 | MJ0188 | GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR | 923 |
| 460 | MJ0361 | GIRLS HIGH SCHOOL DAGGAAR MIRPUR | 925 |
| 461 | MJ0189 | RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR | 927 |
| 462 | MJ0422 | GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR | 929 |
| 463 | MJ0419 | GIRLS HIGH SCHOOL BARJAN MIRPUR | 931 |
| 464 | MJ0463 | GIRLS HIGH SCHOOL CHACHIAN MIRPUR | 933 |
| 465 | MJ0464 | GIRLS HIGH SCHOOL THOTHAAL MIRPUR | 935 |
| 466 | MJ0487 | GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR | 937 |
| 467 | MJ0488 | GIRLS HIGH SCHOOL BALWARA MIRPUR | 939 |
| 468 | MJ0489 | GIRLS HIGH SCHOOL TAKI PUR MIRPUR | 941 |
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| 469 | BB0094 | GIRLS HIGH SCHOOL SOKASAN BHIMBER. | 943 |
| 470 | BB0095 | GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER. | 945 |
| 471 | BB0096 | GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER. | 947 |
| 472 | BB0097 | GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER. | 949 |
| 473 | BB0127 | GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER. | 951 |
| 474 | BB0098 | GIRLS HIGH SCHOOL BHIMBER. | 953 |
| 475 | BB0099 | GIRLS HIGH SCHOOL ALI BAIG BHIMBER. | 955 |
| 476 | BB0101 | GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER. | 957 |
| 477 | BB0102 | GIRLS HIGH SCHOOL PITHO RANI BHIMBER. | 959 |
| 478 | BB0103 | GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER. | 961 |
| 479 | BB0104 | GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER. | 963 |
| 480 | BB0105 | GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER. | 965 |
| 481 | BB0106 | GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER. | 967 |
| 482 | BB0107 | GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER. | 969 |
| 483 | BB0108 | GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER. | 971 |
| 484 | BB0109 | GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER. | 973 |
| 485 | BB0111 | GIRLS HIGH SCHOOL BANDALA BHIMBER. | 975 |

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| 486 | BB0113 | GIRLS HIGH SCHOOL HARI PUR BHIMBER. | 977 |
| 487 | BB0114 | GIRLS HIGH SCHOOL CHAHI BHIMBER. | 979 |
| 488 | BB0115 | GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER. | 981 |
| 489 | BB0116 | GIRLS HIGH SCHOOL GORA KANJAL BHIMBER. | 983 |
| 490 | BB0117 | GIRLS HIGH SCHOOL BAROH BHIMBER. | 985 |
| 491 | BB0118 | HAJI SULTAN ALAM GIRLS HIGH SCHOOL HERRAN BHIMBER. | 987 |
| 492 | BB0119 | GIRLS HIGH SCHOOL KHADORA BHIMBER. | 989 |
| 493 | BB0120 | GIRLS HIGH SCHOOL WATALA BHIMBER. | 991 |
| 494 | BB0121 | GIRLS HIGH SCHOOL KHOKHRA BHIMBER. | 993 |
| 495 | BB0122 | GIRLS HIGH SCHOOL BARSALI BHIMBER. | 995 |
| 496 | BB0123 | GIRLS HIGH SCHOOL PATNI BHIMBER. | 997 |
| 497 | BB0124 | GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER. | 999 |
| 498 | BB0125 | GIRLS HIGH SCHOOL RAJANI BHIMBER | 1001 |
| 499 | BB0126 | GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER. | 1003 |
| 500 | BB0128 | GIRLS HIGH SCHOOL MAGHLOORA BHIMBER. | 1005 |
| 501 | BB0129 | GIRLS HIGH SCHOOL KADYALA BHIMBER | 1007 |
| 502 | BB0322 | GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER. | 1009 |
| 503 | BB0323 | GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER. | 1011 |
| 504 | BB0130 | GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER. | 1013 |
| 505 | BB0329 | GIRLS HIGH SCHOOL NIHALA BHIMBER | 1015 |
| 506 | BB0330 | GIRLS HIGH SCHOOL BIMLA BHIMBER | 1017 |
| 507 | BB0331 | GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER | 1019 |
| 508 | BB0332 | GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER | 1021 |
| 509 | BB0333 | GIRLS HIGH SCHOOL TONEEN BHIMBER | 1023 |
| 510 | BB0334 | GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER | 1025 |
| 511 | BB0375 | GIRLS HIGH SCHOOL CHOWKI BHIMBER | 1027 |
| 512 | BB0376 | GIRLS HIGH SCHOOL BARNALA BHIMBER | 1029 |
| 513 | BB0377 | GIRLS HIGH SCHOOL SAMAHNI BHIMBER | 1031 |
| 514 | BB0378 | GIRLS HIGH SCHOOL PANJERI BHIMBER | 1033 |
| 515 | BB0385 | GIRLS HIGH SCHOOL KANJLOOR BHIMBER | 1035 |
| 516 | BB0386 | GIRLS HIGH SCHOOL RANDYAM BHIMBER | 1037 |
| 517 | BB0387 | GIRLS HIGH SCHOOL KASCHANATAR BHIMBER | 1039 |
| 518 | BB0388 | GIRLS HIGH SCHOOL MACHORA BHIMBER | 1041 |

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| MIDDLE SCHOOLS | | | |
| MUZAFFARABAD | | | (1043-1097) |
| 519 | MZ0551 | GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD | 1043 |
| 520 | MZ0555 | GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD | 1044 |
| 521 | MZ0556 | GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD | 1045 |
| 522 | MZ0562 | GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD | 1046 |
| 523 | MZ0567 | GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD | 1047 |
| 524 | MZ0569 | GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD | 1048 |
| 525 | MZ0572 | GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD | 1049 |
| 526 | MZ0574 | GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD | 1050 |
| 527 | MZ0575 | GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD | 1051 |
| 528 | MZ0576 | GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD | 1052 |
| 529 | MZ0577 | GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD | 1053 |
| 530 | MZ0579 | GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD | 1054 |
| 531 | MZ0580 | GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD | 1055 |
| 532 | MZ0581 | GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD | 1056 |
| 533 | MZ0582 | GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD | 1057 |
| 534 | MZ0583 | GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD | 1058 |
| 535 | MZ0584 | GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD | 1059 |
| 536 | MZ0585 | GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD | 1060 |
| 537 | MZ0589 | GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD | 1061 |
| 538 | MZ0591 | GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD | 1062 |
| 539 | MZ0592 | GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD | 1063 |
| 540 | MZ0593 | MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD | 1064 |
| 541 | MZ0594 | GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD | 1065 |
| 542 | MZ0596 | GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD | 1066 |
| 543 | MZ0597 | GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD | 1067 |
| 544 | MZ0598 | GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD | 1068 |
| 545 | MZ0599 | GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD | 1069 |
| 546 | MZ0600 | GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD | 1070 |
| 547 | MZ0601 | CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD | 1071 |
| 548 | MZ0602 | GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD | 1072 |
| 549 | MZ0609 | GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD | 1073 |
| 550 | MZ0610 | GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD | 1074 |
| 551 | MZ0616 | GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD | 1075 |
| 552 | MZ0617 | GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD | 1076 |
| 553 | MZ0618 | GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD | 1077 |
| 554 | MZ0620 | GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD | 1078 |

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| 555 | MZ0624 | GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD | 1079 |
| 556 | MZ0663 | GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD | 1080 |
| 557 | MZ0690 | GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD | 1081 |
| 558 | MZ0691 | GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD | 1082 |
| 559 | MZ0692 | GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD | 1083 |
| 560 | MZ0798 | GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD | 1084 |
| 561 | MZ0803 | GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD | 1085 |
| 562 | MZ0804 | GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD | 1086 |
| 563 | MZ0805 | GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD | 1087 |
| 564 | MZ0806 | GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD | 1088 |
| 565 | MZ0807 | GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD | 1089 |
| 566 | MZ0809 | SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD | 1090 |
| 567 | MZ0814 | GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD | 1091 |
| 568 | MZ0802 | GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD | 1092 |
| 569 | MZ0801 | GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD | 1093 |
| 570 | MZ0874 | GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD | 1094 |
| 571 | MZ0875 | GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD | 1095 |
| 572 | MZ0876 | GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD | 1096 |
| 573 | MZ0877 | GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD | 1097 |
| HATTIAN | | | (1098-1124) |
| 574 | HT0125 | GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY | 1098 |
| 575 | HT0133 | GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY | 1099 |
| 576 | HT0140 | GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY | 1100 |
| 577 | HT0134 | GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY | 1101 |
| 578 | HT0142 | GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY | 1102 |
| 579 | HT0144 | GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY | 1103 |
| 580 | HT0175 | GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY | 1104 |
| 581 | HT0124 | GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY | 1105 |
| 582 | HT0138 | GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY | 1106 |
| 583 | HT0151 | GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY | 1107 |
| 584 | HT0152 | GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY | 1108 |
| 585 | HT0177 | GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY | 1109 |
| 586 | HT0132 | GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY | 1110 |
| 587 | HT0149 | GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY | 1111 |
| 588 | HT0185 | GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY | 1112 |
| 589 | HT0200 | GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY | 1113 |
| 590 | HT0201 | GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY | 1114 |
| 591 | HT0242 | GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY | 1115 |
| 592 | HT0243 | GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY | 1116 |

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| 593 | HT0244 | GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY | 1117 |
| 594 | HT0245 | GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY | 1118 |
| 595 | HT0246 | GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY | 1119 |
| 596 | HT0247 | GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY | 1120 |
| 597 | HT0248 | GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY | 1121 |
| 598 | HT0249 | GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY | 1122 |
| 599 | HT0250 | GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY | 1123 |
| 600 | HT0251 | GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY | 1124 |
| NEELUM | | | (1125-1140) |
| 601 | NM0098 | GIRLS MIDDLE SCHOOL KHARIGAM NEELUM | 1125 |
| 602 | NM0099 | GIRLS MIDDLE SCHOOL SHAH KOT NEELUM | 1126 |
| 603 | NM0100 | GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM | 1127 |
| 604 | NM0102 | GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM | 1128 |
| 605 | NM0104 | GIRLS MIDDLE SCHOOL KEL NEELUM | 1129 |
| 606 | NM0132 | GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM | 1130 |
| 607 | NM0156 | GIRLS MIDDLE SCHOOL BANDI NEELUM | 1131 |
| 608 | NM0157 | GIRLS MIDDLE SCHOOL HALMET NEELUM | 1132 |
| 609 | NM0158 | GIRLS MIDDLE SCHOOL RAOOTA NEELUM | 1133 |
| 610 | NM0159 | GIRLS MIDDLE SCHOOL LALA NEELUM | 1134 |
| 611 | NM0160 | GIRLS MIDDLE SCHOOL DOSUT NEELUM | 1135 |
| 612 | NM0161 | GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM | 1136 |
| 613 | NM0162 | GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM | 1137 |
| 614 | NM0174 | GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM | 1138 |
| 615 | NM0175 | GIRLS MIDDLE SCHOOL CHANGAN NEELUM | 1139 |
| 616 | NM0176 | GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM | 1140 |
| BAGH | | | (1141-1229) |
| 617 | BG0311 | GIRLS MIDDLE SCHOOL REYALA BAGH | 1141 |
| 618 | BG0312 | GIRLS MIDDLE SCHOOL NATH GARAN BAGH | 1142 |
| 619 | BG0313 | GIRLS MIDDLE SCHOOL MANDERY BAGH | 1143 |
| 620 | BG0315 | GIRLS MIDDLE SCHOOL TAIL KIAT BAGH | 1144 |
| 621 | BG0316 | GIRLS MIDDLE SCHOOL BATHARA BAGH | 1145 |
| 622 | BG0317 | GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH | 1146 |
| 623 | BG0318 | GIRLS MIDDLE SCHOOL CHALANDERAT BAGH | 1147 |
| 624 | BG0319 | GIRLS MIDDLE SCHOOL NAROOOL BAGH | 1148 |
| 625 | BG0320 | GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH | 1149 |
| 626 | BG0321 | GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH | 1150 |
| 627 | BG0323 | GIRLS MIDDLE SCHOOL NAKI KAIR BAGH | 1151 |
| 628 | BG0324 | GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH | 1152 |
| 629 | BG0325 | GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH | 1153 |
| 630 | BG0326 | GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH | 1154 |
| 631 | BG0327 | GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH | 1155 |

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| 632 | BG0328 | GIRLS MIDDLE SCHOOL SERI PEERAN BAGH | 1156 |
| 633 | BG0329 | GIRLS MIDDLE SCHOOL MERA BAGH | 1157 |
| 634 | BG0331 | GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH | 1158 |
| 635 | BG0333 | GIRLS MIDDLE SCHOOL LOON HOTTER BAGH | 1159 |
| 636 | BG0334 | GIRLS MIDDLE SCHOOL MANG BAJRI BAGH | 1160 |
| 637 | BG0336 | GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH | 1161 |
| 638 | BG0337 | GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH | 1162 |
| 639 | BG0339 | GIRLS MIDDLE SCHOOL SARRUL BAGH | 1163 |
| 640 | BG0340 | GIRLS MIDDLE SCHOOL RAIR BAN BAGH | 1164 |
| 641 | BG0341 | GIRLS MIDDLE SCHOOL DHAK THUB BAGH | 1165 |
| 642 | BG0343 | GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH | 1166 |
| 643 | BG0344 | GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH | 1167 |
| 644 | BG0345 | GIRLS MIDDLE SCHOOL TANGEYAT BAGH | 1168 |
| 645 | BG0347 | GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH | 1169 |
| 646 | BG0348 | GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH | 1170 |
| 647 | BG0349 | GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH | 1171 |
| 648 | BG0350 | GIRLS MIDDLE SCHOOL BURKA BAGH | 1172 |
| 649 | BG0351 | GIRLS MIDDLE SCHOOL KALRI TOPI BAGH | 1173 |
| 650 | BG0352 | GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH | 1174 |
| 651 | BG0353 | GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH | 1175 |
| 652 | BG0354 | GIRLS MIDDLE SCHOOL SAMNI BAGH | 1176 |
| 653 | BG0355 | GIRLS MIDDLE SCHOOL SERI MANG BAGH | 1177 |
| 654 | BG0356 | GIRLS MIDDLE SCHOOL DHULLI BAGH | 1178 |
| 655 | BG0357 | GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH | 1179 |
| 656 | BG0359 | GIRLS MIDDLE SCHOOL BASOOTI BAGH | 1180 |
| 657 | BG0360 | GIRLS MIDDLE SCHOOL KOTLA BAGH | 1181 |
| 658 | BG0361 | GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH | 1182 |
| 659 | BG0362 | GIRLS MIDDLE SCHOOL CHATRORA BAGH | 1183 |
| 660 | BG0365 | GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH | 1184 |
| 661 | BG0368 | GIRLS MIDDLE SCHOOL TOPI KHAS BAGH | 1185 |
| 662 | BG0369 | GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH | 1186 |
| 663 | BG0370 | GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH | 1187 |
| 664 | BG0371 | GIRLS MIDDLE SCHOOL NOOR GALLA BAGH | 1188 |
| 665 | BG0372 | GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH | 1189 |
| 666 | BG0373 | GIRLS MIDDLE SCHOOL OCHARR BAGH | 1190 |
| 667 | BG0374 | GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH | 1191 |
| 668 | BG0375 | GIRLS MIDDLE SCHOOL BAGHLOOR BAGH | 1192 |
| 669 | BG0376 | GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH | 1193 |
| 670 | BG0377 | GIRLS MIDDLE SCHOOL NOMANPURA BAGH | 1194 |
| 671 | BG0378 | GIRLS MIDDLE SCHOOL MALOOT BAGH | 1195 |
| 672 | BG0379 | GIRLS MIDDLE SCHOOL NUMB KARKA BAGH | 1196 |

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| 673 | BG0380 | GIRLS MIDDLE SCHOOL SEER KOTLI BAGH | 1197 |
| 674 | BG0381 | GIRLS MIDDLE SCHOOL BADHYAR BAGH | 1198 |
| 675 | BG0384 | GIRLS MIDDLE SCHOOL QADAR ABAD BAGH | 1199 |
| 676 | BG0385 | GIRLS MIDDLE SCHOOL BARRI KOT BAGH | 1200 |
| 677 | BG0386 | GIRLS MIDDLE SCHOOL MALLAK BAGH | 1201 |
| 678 | BG0387 | GIRLS MIDDLE SCHOOL DAHONDAR BAGH | 1202 |
| 679 | BG0388 | GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH | 1203 |
| 680 | BG0390 | GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH | 1204 |
| 681 | BG0392 | GIRLS MIDDLE SCHOOL ARJA BAGH | 1205 |
| 682 | BG0393 | GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH | 1206 |
| 683 | BG0394 | GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH | 1207 |
| 684 | BG0395 | GIRLS MIDDLE SCHOOL KARNOOTA BAGH | 1208 |
| 685 | BG0396 | GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH | 1209 |
| 686 | BG0397 | GIRLS MIDDLE SCHOOL SERI AVERA BAGH | 1210 |
| 687 | BG0398 | GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH | 1211 |
| 688 | BG0438 | GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH | 1212 |
| 689 | BG0477 | GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH | 1213 |
| 690 | BG0478 | GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH | 1214 |
| 691 | BG0479 | GIRLS MIDDLE SCHOOL ROY KHAITER BAGH | 1215 |
| 692 | BG0480 | GIRLS MIDDLE SCHOOL CHAPRIAN BAGH | 1216 |
| 693 | BG0481 | GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH | 1217 |
| 694 | BG0431 | GIRLS MIDDLE SCHOOL KAFALGARH BAGH | 1218 |
| 695 | BG0491 | GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH | 1219 |
| 696 | BG0492 | GIRLS MIDDLE SCHOOL HARI GEHL BAGH | 1220 |
| 697 | BG0493 | GIRLS MIDDLE SCHOOL THUB BAGH | 1221 |
| 698 | BG0494 | GIRLS MIDDLE SCHOOL NARIYOLA BAGH | 1222 |
| 699 | BG0522 | GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH | 1223 |
| 700 | BG0531 | GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH | 1224 |
| 701 | BG0532 | GIRLS MIDDLE SCHOOL BHOLASA BAGH | 1225 |
| 702 | BG0539 | GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH | 1226 |
| 703 | BG0540 | GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH | 1227 |
| 704 | BG0541 | GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH | 1228 |
| 705 | BG0542 | GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH | 1229 |
| HAVELI | | | (1230-1253) |
| 706 | HV0300 | GIRLS MIDDLE SCHOOL THOLANGER HAVELI | 1230 |
| 707 | HV0302 | GIRLS MIDDLE SCHOOL CHAKIASS HAVELI | 1231 |
| 708 | HV0303 | GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI | 1232 |
| 709 | HV0304 | BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI | 1233 |
| 710 | HV0305 | GIRLS MIDDLE SCHOOL HILLIAN HAVELI | 1234 |
| 711 | HV0306 | GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI | 1235 |
| 712 | HV0307 | GIRLS MIDDLE SCHOOL PADER HAVELI | 1236 |

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| 713 | HV0309 | GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI | 1237 |
| 714 | HV0367 | GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI | 1238 |
| 715 | HV0383 | GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI | 1239 |
| 716 | HV0389 | GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI | 1240 |
| 717 | HV0005 | GIRLS MIDDLE SCHOOL KALSAN HAVELI | 1241 |
| 718 | HV0006 | GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI | 1242 |
| 719 | HV0007 | GIRLS MIDDLE SCHOOL PATTIAN HAVELI | 1243 |
| 720 | HV0420 | GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI | 1244 |
| 721 | HV0421 | GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI | 1245 |
| 722 | HV0422 | GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI | 1246 |
| 723 | HV0423 | GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI | 1247 |
| 724 | HV0313 | GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI | 1248 |
| 725 | HV0439 | GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI | 1249 |
| 726 | HV0446 | GIRLS MIDDLE SCHOOL RANKERY KHASS HAVELI | 1250 |
| 727 | HV0447 | GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI | 1251 |
| 728 | HV0448 | GIRLS MIDDLE SCHOOL PATHRA HAVELI | 1252 |
| 729 | HV0449 | GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI | 1253 |
| RAWALAKOT | | | (1254-1338) |
| 730 | PO0285 | GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT | 1254 |
| 731 | PO0286 | GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT | 1255 |
| 732 | PO0287 | GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT | 1256 |
| 733 | PO0288 | GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT | 1257 |
| 734 | PO0289 | GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT | 1258 |
| 735 | PO0290 | GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT | 1259 |
| 736 | PO0291 | GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT | 1260 |
| 737 | PO0292 | GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT | 1261 |
| 738 | PO0294 | GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT | 1262 |
| 739 | PO0295 | GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT | 1263 |
| 740 | PO0296 | GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT | 1264 |
| 741 | PO0297 | GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT | 1265 |
| 742 | PO0299 | GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT | 1266 |
| 743 | PO0302 | GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT | 1267 |
| 744 | PO0303 | GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT | 1268 |
| 745 | PO0304 | GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT | 1269 |
| 746 | PO0305 | GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT | 1270 |
| 747 | PO0309 | GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT | 1271 |
| 748 | PO0310 | GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT | 1272 |
| 749 | PO0311 | GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT | 1273 |
| 750 | PO0312 | GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT | 1274 |
| 751 | PO0314 | GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT | 1275 |
| 752 | PO0317 | GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT | 1276 |
| 753 | PO0319 | GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT | 1277 |

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|------------|---------------------|---|---------------|
| 754 | PO0320 | GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT | 1278 |
| 755 | PO0321 | GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT | 1279 |
| 756 | PO0322 | GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT | 1280 |
| 757 | PO0323 | GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT | 1281 |
| 758 | PO0324 | GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT | 1282 |
| 759 | PO0325 | GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT | 1283 |
| 760 | PO0326 | GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT | 1284 |
| 761 | PO0327 | GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT | 1285 |
| 762 | PO0328 | GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT | 1286 |
| 763 | PO0329 | GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT | 1287 |
| 764 | PO0331 | GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT | 1288 |
| 765 | PO0332 | GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT | 1289 |
| 766 | PO0333 | GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT | 1290 |
| 767 | PO0334 | GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT | 1291 |
| 768 | PO0336 | GIRLS MIDDLE SCHOOL NATER RAWALAKOT | 1292 |
| 769 | PO0337 | GIRLS MIDDLE SCHOOL KOTE RAWALAKOT | 1293 |
| 770 | PO0339 | GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT | 1294 |
| 771 | PO0340 | GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT | 1295 |
| 772 | PO0341 | GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT | 1296 |
| 773 | PO0343 | GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT | 1297 |
| 774 | PO0344 | GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT | 1298 |
| 775 | PO0346 | GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT | 1299 |
| 776 | PO0347 | GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT | 1300 |
| 777 | PO0348 | GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT | 1301 |
| 778 | PO0349 | GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT | 1302 |
| 779 | PO0350 | GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT | 1303 |
| 780 | PO0351 | GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT | 1304 |
| 781 | PO0352 | GIRLS MIDDLE SCHOOL THORAR RAWALAKOT | 1305 |
| 782 | PO0354 | GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT | 1306 |
| 783 | PO0355 | GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT | 1307 |
| 784 | PO0356 | GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT | 1308 |
| 785 | PO0357 | GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT | 1309 |
| 786 | PO0358 | GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT | 1310 |
| 787 | PO0359 | GIRLS MIDDLE SCHOOL RANT RAWALAKOT | 1311 |
| 788 | PO0360 | GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT | 1312 |
| 789 | PO0361 | GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT | 1313 |
| 790 | PO0362 | GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT | 1314 |
| 791 | PO0363 | GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT | 1315 |
| 792 | PO0364 | GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT | 1316 |
| 793 | PO0365 | GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT | 1317 |
| 794 | PO0366 | GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT | 1318 |

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| 795 | PO0367 | GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT | 1319 |
| 796 | PO0369 | GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT | 1320 |
| 797 | PO0370 | GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT | 1321 |
| 798 | PO0283 | GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT | 1322 |
| 799 | PO0371 | GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT | 1323 |
| 800 | PO0454 | GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT | 1324 |
| 801 | PO0442 | GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT | 1325 |
| 802 | PO0463 | GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT | 1326 |
| 803 | PO0464 | GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT | 1327 |
| 804 | PO0474 | GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT | 1328 |
| 805 | PO0330 | GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT | 1329 |
| 806 | PO0479 | GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT | 1330 |
| 807 | PO0508 | GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT | 1331 |
| 808 | PO0530 | GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT | 1332 |
| 809 | PO0531 | GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT | 1333 |
| 810 | PO0532 | GIRLS MIDDLE SCHOOL BARI RAWALAKOT | 1334 |
| 811 | PO0533 | GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT | 1335 |
| 812 | PO0534 | GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT | 1336 |
| 813 | PO0535 | GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT | 1337 |
| 814 | PO0536 | GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT | 1338 |
| SUDHNOTI | | | (1339-1388) |
| 815 | SJ0134 | GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI | 1339 |
| 816 | SJ0135 | GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI | 1340 |
| 817 | SJ0136 | GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI | 1341 |
| 818 | SJ0138 | GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI | 1342 |
| 819 | SJ0139 | GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI | 1343 |
| 820 | SJ0142 | GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI | 1344 |
| 821 | SJ0143 | GIRLS MIDDLE SCHOOL PURAH SUDHNOTI | 1345 |
| 822 | SJ0144 | GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI | 1346 |
| 823 | SJ0145 | GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI | 1347 |
| 824 | SJ0146 | GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI | 1348 |
| 825 | SJ0147 | GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI | 1349 |
| 826 | SJ0148 | GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI | 1350 |
| 827 | SJ0149 | GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI | 1351 |
| 828 | SJ0150 | GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI | 1352 |
| 829 | SJ0151 | GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI | 1353 |
| 830 | SJ0153 | GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI | 1354 |
| 831 | SJ0158 | GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI | 1355 |
| 832 | SJ0159 | GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI | 1356 |

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| 833 | SJ0160 | MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI | 1357 |
| 834 | SJ0161 | GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI | 1358 |
| 835 | SJ0162 | GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI | 1359 |
| 836 | SJ0166 | GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI | 1360 |
| 837 | SJ0167 | GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI | 1361 |
| 838 | SJ0168 | GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI | 1362 |
| 839 | SJ0169 | GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI | 1363 |
| 840 | SJ0170 | GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI | 1364 |
| 841 | SJ0171 | GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI | 1365 |
| 842 | SJ0172 | GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI | 1366 |
| 843 | SJ0173 | GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI | 1367 |
| 844 | SJ0174 | GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI | 1368 |
| 845 | SJ0175 | GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI | 1369 |
| 846 | SJ0209 | GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI | 1370 |
| 847 | SJ0210 | GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI | 1371 |
| 848 | SJ0211 | GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI | 1372 |
| 849 | SJ0212 | GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI | 1373 |
| 850 | SJ0220 | GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI | 1374 |
| 851 | SJ0275 | GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI | 1375 |
| 852 | SJ0276 | GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI | 1376 |
| 853 | SJ0277 | GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI | 1377 |
| 854 | SJ0278 | GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI | 1378 |
| 855 | SJ0279 | GIRLS MIDDLE SCHOOL SARAN SUDHNOTI | 1379 |
| 856 | SJ0280 | GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI | 1380 |
| 857 | SJ0281 | GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI | 1381 |
| 858 | SJ0282 | GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI | 1382 |
| 859 | SJ0283 | GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI | 1383 |
| 860 | SJ0284 | GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI | 1384 |
| 861 | SJ0285 | GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI | 1385 |
| 862 | SJ0286 | GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI | 1386 |
| KOTLI | | | (1387-1463) |
| 863 | KJ0307 | GIRLS MIDDLE SCHOOL KHANPUR KOTLI | 1387 |
| 864 | KJ0308 | GIRLS MIDDLE SCHOOL ASHQIALI KOTLI | 1388 |
| 865 | KJ0309 | GIRLS MIDDLE SCHOOL LANJOTE KOTLI | 1389 |
| 866 | KJ0310 | GIRLS MIDDLE SCHOOL BAGLIAN KOTLI | 1390 |
| 867 | KJ0312 | GIRLS MIDDLE SCHOOL HOLAR KOTLI | 1391 |
| 868 | KJ0313 | GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI | 1392 |
| 869 | KJ0315 | GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI | 1393 |

EDUCATION SCHOOLS (FEMALE)

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| 870 | KJ0316 | GIRLS MIDDLE SCHOOL SARHOOTA KOTLI | 1394 |
| 871 | KJ0317 | GIRLS MIDDLE SCHOOL PLAIR KOTLI | 1395 |
| 872 | KJ0318 | GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI | 1396 |
| 873 | KJ0319 | GIRLS MIDDLE SCHOOL SAWAR KOTLI | 1397 |
| 874 | KJ0321 | GIRLS MIDDLE SCHOOL KOTLA KOTLI | 1398 |
| 875 | KJ0322 | GIRLS MIDDLE SCHOOL MANDI KOTLI | 1399 |
| 876 | KJ0323 | GIRLS MIDDLE SCHOOL NARAKOTE KOTLI | 1400 |
| 877 | KJ0324 | GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI | 1401 |
| 878 | KJ0325 | GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI | 1402 |
| 879 | KJ0326 | GIRLS MIDDLE SCHOOL PHATHIALI KOTLI | 1403 |
| 880 | KJ0327 | GIRLS MIDDLE SCHOOL DONGI KOTLI | 1404 |
| 881 | KJ0328 | GIRLS MIDDLE SCHOOL POTHAKOTLI | 1405 |
| 882 | KJ0331 | GIRLS MIDDLE SCHOOL GHUNNI KOTLI | 1406 |
| 883 | KJ0332 | GIRLS MIDDLE SCHOOL MANDAITER KOTLI | 1407 |
| 884 | KJ0336 | GIRLS MIDDLE SCHOOL MAJIAN KOTLI | 1408 |
| 885 | KJ0338 | GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI | 1409 |
| 886 | KJ0340 | GIRLS MIDDLE SCHOOL BAGHA KOTLI | 1410 |
| 887 | KJ0341 | GIRLS MIDDLE SCHOOL RATTA KOTLI | 1411 |
| 888 | KJ0342 | GIRLS MIDDLE SCHOOL NARGAL KOTLI | 1412 |
| 889 | KJ0343 | GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI | 1413 |
| 890 | KJ0345 | GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI | 1414 |
| 891 | KJ0346 | GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI | 1415 |
| 892 | KJ0347 | GIRLS MIDDLE SCHOOL SAILOOS KOTLI | 1416 |
| 893 | KJ0349 | GIRLS MIDDLE SCHOOL JARRAHI KOTLI | 1417 |
| 894 | KJ0351 | GIRLS MIDDLE SCHOOL NAGHAL KOTLI | 1418 |
| 895 | KJ0354 | GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI | 1419 |
| 896 | KJ0356 | GIRLS MIDDLE SCHOOL SARSAWA KOTLI | 1420 |
| 897 | KJ0357 | GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI | 1421 |
| 898 | KJ0358 | GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI | 1422 |
| 899 | KJ0359 | GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI | 1423 |
| 900 | KJ0360 | GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI | 1424 |
| 901 | KJ0361 | GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI | 1425 |
| 902 | KJ0362 | GIRLS MIDDLE SCHOOL BARMOCH KOTLI | 1426 |
| 903 | KJ0363 | GIRLS MIDDLE SCHOOL MAARIAN KOTLI | 1427 |
| 904 | KJ0364 | GIRLS MIDDLE SCHOOL THALLA LAT KOTLI | 1428 |
| 905 | KJ0365 | GIRLS MIDDLE SCHOOL MANORE KOTLI | 1429 |
| 906 | KJ0366 | GIRLS MIDDLE SCHOOL MOHAR KOTLI | 1430 |
| 907 | KJ0367 | GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI | 1431 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | PAGE # |
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| 908 | KJ0368 | GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI | 1432 |
| 909 | KJ0369 | GIRLS MIDDLE SCHOOL SAMILAR KOTLI | 1433 |
| 910 | KJ0370 | GIRLS MIDDLE SCHOOL DUBSI KOTLI | 1434 |
| 911 | KJ0371 | GIRLS MIDDLE SCHOOL DHERIER KOTLI | 1435 |
| 912 | KJ0372 | GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI | 1436 |
| 913 | KJ0373 | GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI | 1437 |
| 914 | KJ0374 | GIRLS MIDDLE SCHOOL HILLAAN KOTLI | 1438 |
| 915 | KJ0375 | GIRLS MIDDLE SCHOOL KAKANI KOTLI | 1439 |
| 916 | KJ0376 | GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI | 1440 |
| 917 | KJ0377 | GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI | 1441 |
| 918 | KJ0378 | GIRLS MIDDLE SCHOOL DAHMAL KOTLI | 1442 |
| 919 | KJ0512 | GIRLS MIDDLE PEHLI KHANDHAR KOTLI | 1443 |
| 920 | KJ0426 | GIRLS MIDDLE SCHOOL THROCHI KOTLI | 1444 |
| 921 | KJ0528 | GIRLS MIDDLE SCHOOL BRATLA KOTLI | 1445 |
| 922 | KJ0529 | GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI | 1446 |
| 923 | KJ0546 | GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI | 1447 |
| 924 | KJ0547 | GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI | 1448 |
| 925 | KJ0591 | MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI | 1449 |
| 926 | KJ0592 | GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI | 1450 |
| 927 | KJ0594 | GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI | 1451 |
| 928 | KJ0595 | GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI | 1452 |
| 929 | KJ0596 | GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI | 1453 |
| 930 | KJ0630 | GIRLS MIDDLE SCHOOL DANA COLONY KOTLI | 1454 |
| 931 | KJ0631 | GIRLS MIDDLE SCHOOL BANALA KOTLI | 1455 |
| 932 | KJ0632 | GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI | 1456 |
| 933 | KJ0633 | GIRLS MIDDLE SCHOOL SAIDPUR KOTLI | 1457 |
| 934 | KJ0634 | GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI | 1458 |
| 935 | KJ0635 | GIRLS MIDDLE SCHOOL PANAKH KOTLI | 1459 |
| 936 | KJ0636 | GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI | 1460 |
| 937 | KJ0637 | GIRLS MIDDLE SCHOOL MAIRA KOTLI | 1461 |
| 938 | KJ0638 | GIRLS MIDDLE SCHOOL BHABRHA KOTLI | 1462 |
| 939 | KJ0644 | GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI | 1463 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | PAGE # |
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| MIRPUR | | | (1464-1514) |
| 940 | MJ0242 | GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR | 1464 |
| 941 | MJ0243 | GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR | 1465 |
| 942 | MJ0244 | GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR | 1466 |
| 943 | MJ0245 | GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR | 1467 |
| 944 | MJ0246 | GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR | 1468 |
| 945 | MJ0247 | GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR | 1469 |
| 946 | MJ0248 | GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR | 1470 |
| 947 | MJ0250 | GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR | 1471 |
| 948 | MJ0251 | GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR | 1472 |
| 949 | MJ0252 | GIRLS MIDDLE SCHOOL BATLI MIRPUR | 1473 |
| 950 | MJ0253 | GIRLS MIDDLE SCHOOL BHAILI MIRPUR | 1474 |
| 951 | MJ0254 | GIRLS MIDDLE SCHOOL BATHROIE MIRPUR | 1475 |
| 952 | MJ0255 | GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR | 1476 |
| 953 | MJ0256 | GIRLS MIDDLE SCHOOL BIHARI MIRPUR | 1477 |
| 954 | MJ0257 | GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR | 1478 |
| 955 | MJ0258 | GIRLS MIDDLE SCHOOL SEHALA MIRPUR | 1479 |
| 956 | MJ0260 | GIRLS MIDDLE SCHOOL MOHAR MIRPUR | 1480 |
| 957 | MJ0261 | GIRLS MIDDLE SCHOOL PAROTE MIRPUR | 1481 |
| 958 | MJ0263 | GIRLS MIDDLE SCHOOL BALTHI MIRPUR | 1482 |
| 959 | MJ0265 | GIRLS MIDDLE SCHOOL ANMB MIRPUR | 1483 |
| 960 | MJ0266 | GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR | 1484 |
| 961 | MJ0267 | GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR | 1485 |
| 962 | MJ0268 | GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR | 1486 |
| 963 | MJ0270 | GIRLS MIDDLE SCHOOL ARRAH MIRPUR | 1487 |
| 964 | MJ0271 | GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR | 1488 |
| 965 | MJ0272 | GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR | 1489 |
| 966 | MJ0273 | GIRLS MIDDLE SCHOOL BANDRAL MIRPUR | 1490 |
| 967 | MJ0274 | GIRLS MIDDLE SCHOOL NOMHAL MIRPUR | 1491 |
| 968 | MJ0275 | GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR | 1492 |
| 969 | MJ0277 | GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR | 1493 |
| 970 | MJ0278 | GIRLS MIDDLE SCHOOL PULMANDA MIRPUR | 1494 |
| 971 | MJ0279 | HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR | 1495 |
| 972 | MJ0280 | GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR | 1496 |
| 973 | MJ0281 | GIRLS MIDDLE SCHOOL BETHARAH MIRPUR | 1497 |
| 974 | MJ0282 | GIRLS MIDDLE SCHOOL RAGOHA MIRPUR | 1498 |
| 975 | MJ0283 | GIRLS MIDDLE SCHOOL ROY PURE MIRPUR | 1499 |
| 976 | MJ0284 | GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR | 1500 |
| 977 | MJ0285 | GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR | 1501 |
| 978 | MJ0286 | GIRLS MIDDLE SCHOOL GHANOI MIRPUR | 1502 |
| 979 | MJ0287 | GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR | 1503 |
| 980 | MJ0398 | GIRLS MIDDLE DALHER SHARIF MIRPUR | 1504 |
| 981 | MJ0399 | GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR | 1505 |
| 982 | MJ0306 | GIRLS MIDDLE SCHOOL GHANEER MIRPUR | 1506 |
| 983 | MJ0427 | GIRLS MIDDLE SCHOOL THARRA MIRPUR | 1507 |
| 984 | MJ0490 | GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR | 1508 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | PAGE # |
|----------------|-------------|--|--------------------|
| 985 | MJ0491 | GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR | 1509 |
| 986 | MJ0492 | GIRLS MIDDLE SCHOOL REENG MIRPUR | 1510 |
| 987 | MJ0493 | GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDYAL MIRPUR | 1511 |
| 988 | MJ0494 | GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR | 1512 |
| 989 | MJ0495 | GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR | 1513 |
| 990 | MJ0496 | GIRLS MIDDLE SCHOOL JATLAN MIRPUR | 1514 |
| BHIMBER | | | (1515-1567) |
| 991 | BB0191 | SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER | 1515 |
| 992 | BB0194 | GIRLS MIDDLE SCHOOL AMREYALA BHIMBER | 1516 |
| 993 | BB0195 | GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER | 1517 |
| 994 | BB0196 | GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER | 1518 |
| 995 | BB0197 | GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER | 1519 |
| 996 | BB0199 | GIRLS MIDDLE SCHOOL AHHI BHIMBER | 1520 |
| 997 | BB0200 | GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER | 1521 |
| 998 | BB0201 | GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER | 1522 |
| 999 | BB0202 | GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER | 1523 |
| 1000 | BB0203 | GIRLS MIDDLE SCHOOL JAHANDA BHIMBER | 1524 |
| 1001 | BB0204 | GIRLS MIDDLE SCHOOL JABBI BHIMBER | 1525 |
| 1002 | BB0205 | GIRLS MIDDLE SCHOOL HEER BHIMBER | 1526 |
| 1003 | BB0206 | GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER | 1527 |
| 1004 | BB0207 | GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER | 1528 |
| 1005 | BB0210 | GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER | 1529 |
| 1006 | BB0213 | GIRLS MIDDLE SCHOOL TANDARR BHIMBER | 1530 |
| 1007 | BB0215 | GIRLS MIDDLE SCHOOL GHARHOON BHIMBER | 1531 |
| 1008 | BB0216 | GIRLS MIDDLE SCHOOL ABUWALA BHIMBER | 1532 |
| 1009 | BB0218 | GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER | 1533 |
| 1010 | BB0219 | GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER | 1534 |
| 1011 | BB0220 | GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER | 1535 |
| 1012 | BB0221 | GIRLS MIDDLE SCHOOL DANNA BHIMBER | 1536 |
| 1013 | BB0222 | GIRLS MIDDLE SCHOOL SOHAWA BHIMBER | 1537 |
| 1014 | BB0223 | GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER | 1538 |
| 1015 | BB0224 | GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER | 1539 |
| 1016 | BB0226 | GIRLS MIDDLE SCHOOL POONA BHIMBER | 1540 |
| 1017 | BB0227 | GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER | 1541 |
| 1018 | BB0228 | GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER | 1542 |
| 1019 | BB0229 | GIRLS MIDDLE SCHOOL BABOTE BHIMBER | 1543 |
| 1020 | BB0230 | GIRLS MIDDLE SCHOOL SANGHARR BHIMBER | 1544 |
| 1021 | BB0232 | GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER | 1545 |
| 1022 | BB0233 | GIRLS MIDDLE SCHOOL BINDI BHIMBER | 1546 |
| 1023 | BB0236 | GIRLS MIDDLE SCHOOL SARSALLA BHIMBER | 1547 |
| 1024 | BB0237 | GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER | 1548 |
| 1025 | BB0238 | GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER | 1549 |
| 1026 | BB0243 | GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER | 1550 |
| 1027 | BB0244 | GIRLS MIDDLE SCHOOL PARATI BHIMBER | 1551 |
| 1028 | BB0245 | GIRLS MIDDLE SCHOOL DUB BHIMBER | 1552 |
| 1029 | BB0246 | GIRLS MIDDLE SCHOOL SADHARI BHIMBER | 1553 |
| 1030 | BB0324 | GIRLS MIDDLE SCHOOL CHADROON BHIMBER | 1554 |
| 1031 | BB0366 | GIRLS MIDDLE SCHOOL BARHJAN BHIMBER | 1555 |
| 1032 | BB0369 | GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER | 1556 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | PAGE # |
|------------|---------------------|---|--------------------|
| 1033 | BB0449 | GIRLS MIDDLE SCHOOL MOAIL BHIMBER | 1557 |
| 1034 | BB0450 | GIRLS MIDDLE SCHOOL KADHALA BHIMBER | 1558 |
| 1035 | BB0389 | GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER | 1559 |
| 1036 | BB0390 | GIRLS MIDDLE SCHOOL THUBB BHIMBER | 1560 |
| 1037 | BB0391 | GIRLS MIDDLE SCHOOL DOOBAY BHIMBER | 1561 |
| 1038 | BB0392 | GIRLS MIDDLE SCHOOL BARHA BHIMBER | 1562 |
| 1039 | BB0393 | GIRLS MIDDLE SCHOOL BANYAAN BHIMBER | 1563 |
| 1040 | BB0394 | GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER | 1564 |
| 1041 | BB0395 | GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER | 1565 |
| 1042 | BB0396 | GIRLS MIDDLE SCHOOL NALI BHIMBER | 1566 |
| 1043 | BB0397 | GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER | 1567 |
| | | Head Wise Summary | (1568-1570) |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 1 | MZ0424 | DIRECTORATE OF SCHOOLS (FEMALE) | 56,616,000 | 51,621,000 | 57,404,000 |
| 2 | MZ0425 | DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD | 13,712,000 | 13,062,000 | 13,526,000 |
| 3 | MJ0190 | DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR | 17,726,000 | 16,239,000 | 18,901,000 |
| 4 | PO0209 | DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH | 10,816,000 | 10,063,000 | 11,433,000 |
| 5 | MZ0428 | DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD | 11,783,000 | 11,926,000 | 10,213,000 |
| 6 | HT0020 | DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY | 7,853,000 | 7,339,000 | 6,969,000 |
| 7 | NM0070 | DISTRICT EDUCATION OFFICER FEMALE NEELUM | 8,440,000 | 5,373,000 | 8,349,000 |
| 8 | BG0210 | DISTRICT EDUCATION OFFICER FEMALE BAGH | 14,210,000 | 12,905,000 | 15,025,000 |
| 9 | HV0012 | DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI | 8,142,000 | 5,812,000 | 8,451,000 |
| 10 | PO0212 | DISTRICT EDUCATION OFFICER FEMALE POONCH | 10,107,000 | 10,064,000 | 10,893,000 |
| 11 | SJ0095 | DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI | 10,146,000 | 9,899,000 | 11,082,000 |
| 12 | KJ0221 | DISTRICT EDUCATION OFFICER FEMALE KOTLI | 15,293,000 | 15,989,000 | 16,491,000 |
| 13 | MJ0193 | DISTRICT EDUCATION OFFICER FEMALE MIRPUR | 9,925,000 | 9,647,000 | 9,510,000 |
| 14 | BB0131 | DISTRICT EDUCATION OFFICER FEMALE BHIMBER | 11,492,000 | 9,922,000 | 10,430,000 |
| 15 | MZ0429 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD | 3,481,000 | 3,190,000 | 5,936,000 |
| 16 | HT0017 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY | 3,072,000 | 2,892,000 | 4,448,000 |
| 17 | NM0071 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM | 3,169,000 | 3,113,000 | 4,174,000 |
| 18 | BG0211 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH | 4,471,000 | 4,111,000 | 8,832,000 |
| 19 | HV0209 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI | 3,255,000 | 2,154,000 | 4,160,000 |
| 20 | PO0214 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH | 4,156,000 | 4,191,000 | 8,280,000 |
| 21 | SJ0096 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI | 2,112,000 | 2,328,000 | 4,785,000 |
| 22 | KJ0222 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI | 2,255,000 | 2,301,000 | 6,139,000 |
| 23 | MJ0194 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR | 2,368,000 | 2,332,000 | 4,922,000 |
| 24 | BB0132 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER | 2,491,000 | 2,585,000 | 4,945,000 |
| 25 | MZ0276 | ELEMENTARY COLLEGE FEMALE MUZAFFARABAD | 35,989,000 | 29,167,000 | 28,319,000 |
| 26 | BG0084 | ELEMENTARY COLLEGE FEMALE BAGH | 22,518,000 | 18,534,000 | 22,275,000 |
| 27 | PO0099 | ELEMENTARY COLLEGE FEMALE POONCH | 27,426,000 | 29,491,000 | 28,024,000 |
| 28 | MJ0102 | ELEMENTARY COLLEGE FEMALE MIRPUR | 31,035,000 | 25,439,000 | 26,488,000 |
| 29 | KJ0102 | ELEMENTARY COLLEGE FEMALE KOTLI | 26,081,000 | 23,476,000 | 26,637,000 |
| TOTAL | | | 380,140,000 | 345,165,000 | 397,041,000 |
| 30 | MZ0637 | ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD | 54,071,000 | 49,142,000 | 52,137,000 |
| 31 | MZ0638 | ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD | 88,026,000 | 84,672,000 | 79,832,000 |
| 32 | MZ0639 | ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD | 80,458,000 | 80,338,000 | 81,912,000 |
| 33 | MZ0640 | ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4 | 48,289,000 | 44,797,000 | 47,711,000 |
| 34 | MZ0641 | ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI | 58,402,000 | 56,061,000 | 57,372,000 |
| 35 | MZ0643 | ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6 | 59,503,000 | 54,257,000 | 56,856,000 |
| 36 | HT0011 | ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY | 43,425,000 | 32,479,000 | 34,042,000 |
| 37 | HT0018 | ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6 | 84,033,000 | 58,419,000 | 58,565,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|---|----------------------|----------------------|----------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 38 | HT0014 | ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6 | 74,503,000 | 59,552,000 | 52,364,000 |
| 39 | HT0263 | ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY | 0 | 511,000 | 41,882,000 |
| 40 | NM0109 | ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM | 52,728,000 | 37,150,000 | 43,773,000 |
| 41 | NM0110 | ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM | 80,998,000 | 48,542,000 | 59,296,000 |
| 42 | BG0407 | ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH | 39,872,000 | 34,051,000 | 38,988,000 |
| 43 | BG0408 | ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH | 46,792,000 | 38,446,000 | 41,791,000 |
| 44 | BG0409 | ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH | 37,570,000 | 31,372,000 | 34,012,000 |
| 45 | BG0410 | ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH | 41,010,000 | 34,022,000 | 38,396,000 |
| 46 | BG0411 | ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH | 53,776,000 | 50,986,000 | 55,943,000 |
| 47 | HV0412 | ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI | 89,788,000 | 50,312,000 | 53,604,000 |
| 48 | HV0413 | ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4 | 71,144,000 | 42,545,000 | 45,791,000 |
| 49 | PO0379 | ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH | 101,511,000 | 86,959,000 | 91,196,000 |
| 50 | PO0378 | ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH | 61,252,000 | 56,349,000 | 60,310,000 |
| 51 | PO0377 | ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH | 103,161,000 | 99,865,000 | 102,737,000 |
| 52 | PO0380 | ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH | 94,376,000 | 89,754,000 | 92,722,000 |
| 53 | PO0381 | ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH | 51,906,000 | 48,833,000 | 51,453,000 |
| 54 | SJ0180 | ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI | 71,199,000 | 59,191,000 | 63,157,000 |
| 55 | SJ0181 | ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI | 86,994,000 | 77,305,000 | 79,420,000 |
| 56 | SJ0179 | ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI | 82,317,000 | 58,133,000 | 61,629,000 |
| 57 | KJ0389 | ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI | 81,050,000 | 76,558,000 | 78,797,000 |
| 58 | KJ0390 | ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI | 90,797,000 | 85,360,000 | 87,547,000 |
| 59 | KJ0391 | ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI | 108,924,000 | 102,956,000 | 104,306,000 |
| 60 | KJ0392 | ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI | 32,628,000 | 27,088,000 | 28,544,000 |
| 61 | KJ0393 | ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI | 88,604,000 | 74,145,000 | 75,440,000 |
| 62 | KJ0394 | ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI | 54,360,000 | 45,331,000 | 47,324,000 |
| 63 | MJ0293 | ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR | 42,781,000 | 37,113,000 | 39,759,000 |
| 64 | MJ0294 | ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. | 42,790,000 | 67,880,000 | 69,177,000 |
| 65 | MJ0295 | ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR | 73,341,000 | 70,454,000 | 74,235,000 |
| 66 | MJ0428 | ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR | 63,426,000 | 59,479,000 | 63,790,000 |
| 67 | BB0252 | ASSISTANT EDUCATION OFFICER FEMALE BHIMBER | 94,980,000 | 81,022,000 | 84,061,000 |
| 68 | BB0253 | ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER | 71,792,000 | 68,488,000 | 74,143,000 |
| 69 | BB0254 | ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER | 93,055,000 | 78,930,000 | 82,797,000 |
| TOTAL | | | 2,695,632,000 | 2,338,847,000 | 2,486,811,000 |

HIGH SCHOOLS**MUZAFFARABAD**

| | | | | | |
|----|--------|---|------------|------------|------------|
| 69 | MZ0360 | GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD. | 78,644,000 | 80,569,000 | 81,028,000 |
| 70 | MZ0363 | GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD. | 39,443,000 | 39,450,000 | 39,608,000 |
| 71 | MZ0365 | GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD. | 41,171,000 | 41,271,000 | 42,553,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 72 | MZ0403 | GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD | 26,765,000 | 27,323,000 | 25,802,000 |
| 73 | MZ0368 | QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD. | 25,912,000 | 29,458,000 | 31,711,000 |
| 74 | MZ0369 | GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD. | 25,546,000 | 25,382,000 | 24,623,000 |
| 75 | MZ0370 | GIRLS HIGH SCHOOL PLATE MUZAFFARABAD. | 38,334,000 | 37,106,000 | 37,960,000 |
| 76 | MZ0371 | PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD | 29,239,000 | 28,398,000 | 28,460,000 |
| 77 | MZ0372 | MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD. | 45,968,000 | 45,751,000 | 46,439,000 |
| 78 | MZ0373 | GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD. | 37,378,000 | 36,504,000 | 68,524,000 |
| 79 | MZ0374 | NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD | 20,420,000 | 19,921,000 | 20,281,000 |
| 80 | MZ0375 | GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD. | 18,927,000 | 16,142,000 | 17,822,000 |
| 81 | MZ0376 | GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD | 17,511,000 | 16,585,000 | 17,438,000 |
| 82 | MZ0379 | GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD. | 17,414,000 | 18,676,000 | 26,848,000 |
| 83 | MZ0382 | GIRLS HIGH SCHOOL BHERI MUZAFFARABAD. | 13,031,000 | 13,704,000 | 14,138,000 |
| 84 | MZ0383 | HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD. | 22,220,000 | 12,619,000 | 21,600,000 |
| 85 | MZ0384 | MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD | 16,043,000 | 14,648,000 | 14,533,000 |
| 86 | MZ0385 | GIRLS HIGH SCHOOL THANGER MUZAFFARABAD | 11,839,000 | 11,992,000 | 11,934,000 |
| 87 | MZ0386 | GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD. | 24,617,000 | 23,557,000 | 23,440,000 |
| 88 | MZ0387 | GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD. | 27,897,000 | 26,094,000 | 27,238,000 |
| 89 | MZ0388 | GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD. | 16,039,000 | 17,773,000 | 17,100,000 |
| 90 | MZ0389 | GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD . | 9,771,000 | 4,471,000 | 9,698,000 |
| 91 | MZ0391 | GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD. | 14,021,000 | 13,130,000 | 13,455,000 |
| 92 | MZ0393 | GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD | 12,598,000 | 12,280,000 | 12,193,000 |
| 93 | MZ0394 | HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD | 9,964,000 | 10,756,000 | 10,744,000 |
| 94 | MZ0396 | MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT. | 19,970,000 | 20,849,000 | 20,179,000 |
| 95 | MZ0397 | GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD. | 9,823,000 | 10,141,000 | 9,984,000 |
| 96 | MZ0398 | GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD. | 19,005,000 | 19,638,000 | 19,722,000 |
| 97 | MZ0400 | GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD | 9,239,000 | 10,003,000 | 11,448,000 |
| 98 | MZ0401 | GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD. | 11,490,000 | 12,743,000 | 11,805,000 |
| 99 | MZ0404 | GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD. | 14,596,000 | 13,093,000 | 13,828,000 |
| 100 | MZ0407 | GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD. | 6,449,000 | 5,887,000 | 6,796,000 |
| 101 | MZ0408 | GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD | 22,319,000 | 21,703,000 | 22,348,000 |
| 102 | MZ0410 | GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD. | 9,281,000 | 9,745,000 | 9,471,000 |
| 103 | MZ0411 | GIRLS HIGH SCHOOL BATTAL KAHORI MZD | 7,759,000 | 6,578,000 | 7,419,000 |
| 104 | MZ0412 | GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD. | 8,065,000 | 7,466,000 | 8,188,000 |
| 105 | MZ0413 | GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD | 7,709,000 | 8,865,000 | 8,145,000 |
| 106 | MZ0414 | GIRLS HIGH SCHOOL JEENG MUZAFFARABAD. | 5,484,000 | 6,024,000 | 6,013,000 |
| 107 | MZ0415 | LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD | 7,961,000 | 6,983,000 | 8,247,000 |
| 108 | MZ0416 | GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD | 12,359,000 | 11,523,000 | 12,299,000 |
| 109 | MZ0417 | GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD | 6,209,000 | 6,181,000 | 6,407,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|----------------|-------------|---|----------------------|----------------------|----------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 110 | MZ0418 | GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD | 11,037,000 | 10,155,000 | 10,650,000 |
| 111 | MZ0419 | GIRLS HIGH SCHOOL DABUN MUZAFFARABAD | 5,705,000 | 6,288,000 | 6,205,000 |
| 112 | MZ0420 | GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD | 8,421,000 | 8,395,000 | 8,526,000 |
| 113 | MZ0421 | GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD | 4,532,000 | 4,064,000 | 4,573,000 |
| 114 | MZ0422 | ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD . | 8,435,000 | 9,979,000 | 8,672,000 |
| 115 | MZ0658 | GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD | 7,473,000 | 5,484,000 | 7,519,000 |
| 116 | MZ0659 | GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD | 12,831,000 | 13,486,000 | 13,843,000 |
| 117 | MZ0661 | GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD | 16,384,000 | 18,921,000 | 16,599,000 |
| 118 | MZ0660 | GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD | 14,247,000 | 14,420,000 | 14,733,000 |
| 119 | MZ0423 | RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD | 10,159,000 | 9,860,000 | 9,997,000 |
| 120 | MZ0677 | GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD | 5,461,000 | 6,058,000 | 6,199,000 |
| 121 | MZ0688 | GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD | 19,744,000 | 18,849,000 | 18,453,000 |
| 122 | MZ0680 | GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD | 22,679,000 | 20,899,000 | 21,350,000 |
| 123 | MZ0718 | GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD | 11,098,000 | 11,279,000 | 11,119,000 |
| 124 | MZ0731 | GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD | 10,561,000 | 10,150,000 | 10,395,000 |
| 125 | MZ0782 | GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD | 9,486,000 | 9,577,000 | 9,000,000 |
| 126 | MZ0783 | GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD | 15,555,000 | 13,914,000 | 13,590,000 |
| 127 | MZ0785 | GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD | 7,277,000 | 7,140,000 | 7,397,000 |
| 128 | MZ0794 | GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD | 9,326,000 | 9,322,000 | 9,326,000 |
| 129 | MZ0821 | GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD | 22,351,000 | 21,443,000 | 21,186,000 |
| 130 | MZ0836 | GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD | 4,668,000 | 3,537,000 | 4,536,000 |
| 131 | MZ0837 | BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD | 5,002,000 | 5,279,000 | 5,175,000 |
| 132 | MZ0790 | GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD | 7,727,000 | 7,958,000 | 7,967,000 |
| 133 | MZ0839 | GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD | 8,302,000 | 9,043,000 | 9,221,000 |
| 134 | MZ0872 | GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD | 7,334,000 | 7,680,000 | 8,219,000 |
| 135 | MZ0873 | GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD | 6,162,000 | 6,211,000 | 6,791,000 |
| 136 | MZ0869 | GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD | 11,707,000 | 10,842,000 | 11,487,000 |
| 137 | MZ0870 | GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD | 13,883,000 | 11,888,000 | 13,831,000 |
| 138 | MZ0871 | GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD | 8,786,000 | 6,110,000 | 8,764,000 |
| TOTAL | | | 1,124,763,000 | 1,099,213,000 | 1,172,792,000 |
| HATTIAN | | | | | |
| 139 | HT0031 | GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY. | 30,804,000 | 25,465,000 | 22,741,000 |
| 140 | HT0060 | GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY. | 26,322,000 | 16,349,000 | 20,210,000 |
| 141 | HT0067 | GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY. | 14,770,000 | 13,788,000 | 14,840,000 |
| 142 | HT0061 | GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY | 27,147,000 | 25,548,000 | 24,653,000 |
| 143 | HT0167 | GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY. | 28,664,000 | 17,877,000 | 20,419,000 |
| 144 | HT0059 | GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY | 13,361,000 | 11,702,000 | 11,808,000 |
| 145 | HT0063 | GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY. | 11,137,000 | 10,933,000 | 10,597,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 146 | HT0066 | GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY. | 8,934,000 | 8,664,000 | 9,019,000 |
| 147 | HT0068 | GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY. | 17,353,000 | 16,136,000 | 16,533,000 |
| 148 | HT0069 | GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY. | 19,834,000 | 21,367,000 | 22,770,000 |
| 149 | HT0169 | GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY. | 14,194,000 | 11,391,000 | 13,442,000 |
| 150 | HT0074 | GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY | 17,324,000 | 15,611,000 | 16,084,000 |
| 151 | HT0070 | GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY. | 12,242,000 | 9,435,000 | 10,588,000 |
| 152 | HT0224 | GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY | 8,465,000 | 8,545,000 | 8,780,000 |
| 153 | HT0229 | GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY | 20,643,000 | 20,997,000 | 19,610,000 |
| 154 | HT0232 | GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY | 18,729,000 | 17,949,000 | 16,567,000 |
| 155 | HT0238 | GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY | 6,595,000 | 6,759,000 | 6,221,000 |
| 156 | HT0239 | GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY. | 10,431,000 | 11,157,000 | 15,493,000 |
| 157 | HT0240 | GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY | 6,437,000 | 6,716,000 | 6,116,000 |
| 158 | HT0241 | GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY. | 13,164,000 | 10,943,000 | 13,092,000 |
| TOTAL | | | 326,550,000 | 287,332,000 | 299,583,000 |

NEELUM

| | | | | | |
|--------------|--------|--|--------------------|--------------------|--------------------|
| 159 | NM0058 | GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM | 20,635,000 | 14,250,000 | 19,215,000 |
| 160 | NM0059 | GIRLS HIGH SCHOOL MIRPURA NEELUM | 19,301,000 | 17,009,000 | 18,359,000 |
| 161 | NM0060 | GIRLS HIGH SCHOOL DOWARIAN NEELUM | 11,313,000 | 8,492,000 | 10,870,000 |
| 162 | NM0061 | GIRLS HIGH SCHOOL SHARDA NEELUM | 14,702,000 | 10,469,000 | 13,141,000 |
| 163 | NM0062 | GIRLS HIGH SCHOOL LOWAT NEELUM | 14,629,000 | 10,800,000 | 13,349,000 |
| 164 | NM0063 | GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM | 17,571,000 | 11,237,000 | 17,230,000 |
| 165 | NM0064 | GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM | 9,207,000 | 7,542,000 | 8,881,000 |
| 166 | NM0065 | AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM | 8,235,000 | 6,217,000 | 7,430,000 |
| 167 | NM0066 | GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM | 5,838,000 | 4,868,000 | 5,731,000 |
| 168 | NM0067 | GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM | 13,919,000 | 7,042,000 | 13,166,000 |
| 169 | NM0068 | NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM | 11,744,000 | 7,353,000 | 10,041,000 |
| 170 | NM0069 | GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM | 10,756,000 | 8,298,000 | 10,541,000 |
| 171 | NM0152 | GIRLS HIGH SCHOOL LESWAHA NEELUM | 10,200,000 | 6,839,000 | 9,206,000 |
| 172 | NM0155 | GIRLS HIGH SCHOOL NEELUM | 10,800,000 | 7,182,000 | 9,657,000 |
| 173 | NM0166 | GIRLS HIGH SCHOOL AUTHMUQAM NEELUM | 20,416,000 | 16,027,000 | 19,816,000 |
| 174 | NM0169 | GIRLS HIGH SCHOOL SALKHALA NEELUM | 12,412,000 | 10,219,000 | 11,626,000 |
| TOTAL | | | 211,678,000 | 153,844,000 | 198,259,000 |

BAGH

| | | | | | |
|-----|--------|---|------------|------------|------------|
| 175 | BG0151 | GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH | 32,905,000 | 26,139,000 | 30,283,000 |
| 176 | BG0152 | GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH | 17,897,000 | 14,673,000 | 18,436,000 |
| 177 | BG0153 | GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH | 21,583,000 | 17,401,000 | 21,881,000 |
| 178 | BG0154 | GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH | 26,657,000 | 22,244,000 | 25,313,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|--|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 179 | BG0155 | GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH | 28,620,000 | 27,299,000 | 30,284,000 |
| 180 | BG0156 | GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH | 19,843,000 | 18,134,000 | 19,092,000 |
| 181 | BG0157 | GIRLS HIGH SCHOOL BAGH | 34,986,000 | 32,809,000 | 33,803,000 |
| 182 | BG0158 | GIRLS HIGH SCHOOL CHOKI BAGH | 17,372,000 | 13,643,000 | 15,592,000 |
| 183 | BG0159 | GIRLS HIGH SCHOOL CHOOR BAGH | 13,925,000 | 10,791,000 | 13,839,000 |
| 184 | BG0160 | GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH | 18,698,000 | 17,219,000 | 19,025,000 |
| 185 | BG0164 | GIRLS HIGH SCHOOL MAKHYALA BAGH | 20,271,000 | 20,105,000 | 20,982,000 |
| 186 | BG0166 | GIRLS HIGH SCHOOL CHAMIATI BAGH | 22,011,000 | 18,800,000 | 19,411,000 |
| 187 | BG0167 | GIRLS HIGH SCHOOL SASAR BAGH | 19,976,000 | 14,838,000 | 19,239,000 |
| 188 | BG0168 | GIRLS HIGH SCHOOL CHAMAN KOT BAGH | 13,498,000 | 12,490,000 | 13,962,000 |
| 189 | BG0173 | GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH | 17,692,000 | 16,436,000 | 20,008,000 |
| 190 | BG0174 | GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH | 32,667,000 | 27,906,000 | 32,818,000 |
| 191 | BG0175 | GIRLS HIGH SCHOOL MALDARA BAGH | 13,050,000 | 9,494,000 | 13,222,000 |
| 192 | BG0176 | GIRLS HIGH SCHOOL JHULA PANYALI BAGH | 23,802,000 | 21,538,000 | 84,518,000 |
| 193 | BG0177 | GIRLS HIGH SCHOOL NANDRAI BAGH | 25,953,000 | 23,678,000 | 26,620,000 |
| 194 | BG0178 | GIRLS HIGH SCHOOL KHAWAJA BAGH | 14,731,000 | 13,533,000 | 14,671,000 |
| 195 | BG0179 | GIRLS HIGH SCHOOL RATNOIE BAGH | 11,272,000 | 11,129,000 | 11,785,000 |
| 196 | BG0180 | GIRLS HIGH SCHOOL CHATTER NO-2 BAGH | 16,602,000 | 16,393,000 | 16,621,000 |
| 197 | BG0181 | GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH | 15,030,000 | 12,735,000 | 15,313,000 |
| 198 | BG0186 | GIRLS HIGH SCHOOL GEHL TOPI BAGH | 13,087,000 | 12,347,000 | 13,607,000 |
| 199 | BG0187 | GIRLS HIGH SCHOOL SUDHAN GALI BAGH | 15,755,000 | 15,156,000 | 16,466,000 |
| 200 | BG0188 | GIRLS HIGH SCHOOL BANI MINHASAN BAGH | 9,687,000 | 7,380,000 | 11,414,000 |
| 201 | BG0189 | GIRLS HIGH SCHOOL BHONT BAGH | 16,430,000 | 15,545,000 | 16,559,000 |
| 202 | BG0190 | GIRLS HIGH SCHOOL SAVER MATWALI BAGH | 17,611,000 | 17,926,000 | 17,847,000 |
| 203 | BG0191 | GIRLS HIGH SCHOOL NEELA BUT BAGH | 11,512,000 | 8,954,000 | 11,832,000 |
| 204 | BG0192 | GIRLS HIGH SCHOOL KOLLAN NARR BAGH | 11,220,000 | 9,968,000 | 11,474,000 |
| 205 | BG0193 | GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH | 13,622,000 | 11,805,000 | 14,191,000 |
| 206 | BG0194 | GIRLS HIGH SCHOOL SWANJ BAGH | 11,295,000 | 11,131,000 | 11,595,000 |
| 207 | BG0201 | GIRLS HIGH SCHOOL DAHRAY BAGH | 16,711,000 | 14,051,000 | 16,249,000 |
| 208 | BG0202 | GIRLS HIGH SCHOOL RENGOLI BAGH | 13,926,000 | 10,659,000 | 14,090,000 |
| 209 | BG0203 | GIRLS HIGH SCHOOL GHAZIABAD BAGH | 12,906,000 | 9,437,000 | 11,413,000 |
| 210 | BG0204 | GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH | 12,998,000 | 4,099,000 | 12,076,000 |
| 211 | BG0205 | GIRLS HIGH SCHOOL SERI BANDI BAGH | 10,722,000 | 6,687,000 | 11,434,000 |
| 212 | BG0471 | GIRLS HIGH SCHOOL DHAK RANGLA BAGH | 8,482,000 | 8,596,000 | 9,809,000 |
| 213 | BG0482 | GIRLS HIGH SCHOOL HILL BAGH | 10,461,000 | 7,506,000 | 9,186,000 |
| 214 | BG0206 | GIRLS HIGH SCHOOL BASSARA BAGH | 12,115,000 | 11,115,000 | 11,676,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|---|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 215 | BG0483 | GIRLS HIGH SCHOOL SURRANG BAGH | 7,134,000 | 5,634,000 | 6,850,000 |
| 216 | BG0495 | GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH | 14,253,000 | 12,426,000 | 13,499,000 |
| 217 | BG0497 | GIRLS HIGH SCHOOL PUSS JAHoola BAGH | 12,957,000 | 11,107,000 | 12,482,000 |
| 218 | BG0524 | GIRLS HIGH SCHOOL DHIRKOT BAGH | 19,104,000 | 17,401,000 | 18,803,000 |
| 219 | BG0525 | GIRLS HIGH SCHOOL BIRPANI BAGH | 21,240,000 | 19,088,000 | 20,293,000 |
| 220 | BG0526 | GIRLS HIGH SCHOOL RERRAH BAGH | 18,151,000 | 16,666,000 | 17,414,000 |
| 221 | BG0533 | GIRLS HIGH SCHOOL CHANAT BAGH | 7,439,000 | 7,591,000 | 7,990,000 |
| 222 | BG0535 | GIRLS HIGH SCHOOL BANGRAN BAGH | 6,998,000 | 8,981,000 | 10,006,000 |
| 223 | BG0536 | GIRLS HIGH SCHOOL CHIRHAN BAGH | 6,187,000 | 6,804,000 | 7,571,000 |
| 224 | BG0537 | GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH | 6,760,000 | 4,688,000 | 6,052,000 |
| 225 | BG0538 | GIRLS HIGH SCHOOL SARI PHAI BAGH | 7,359,000 | 6,032,000 | 6,863,000 |
| TOTAL | | | 825,163,000 | 718,207,000 | 885,459,000 |

HAVELI

| | | | | | |
|--------------|--------|--|--------------------|--------------------|--------------------|
| 226 | HV0458 | BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI | 0 | 3,801,000 | 10,447,000 |
| 227 | HV0163 | GIRLS HIGH SCHOOL SOLI HAVELI | 18,703,000 | 17,012,000 | 17,905,000 |
| 228 | HV0182 | GIRLS HIGH SCHOOL GUGDAR HAVELI | 15,873,000 | 15,420,000 | 15,070,000 |
| 229 | HV0183 | GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI | 13,252,000 | 12,543,000 | 14,258,000 |
| 230 | HV0184 | GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI | 13,102,000 | 9,977,000 | 12,008,000 |
| 231 | HV0185 | GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI | 13,501,000 | 10,261,000 | 11,472,000 |
| 232 | HV0003 | GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI | 12,039,000 | 8,895,000 | 11,175,000 |
| 233 | HV0196 | GIRLS HIGH SCHOOL KALALI HAVELI | 7,701,000 | 5,452,000 | 6,564,000 |
| 234 | HV0197 | GIRLS HIGH SCHOOL DAGHWAR HAVELI | 11,741,000 | 7,397,000 | 10,081,000 |
| 235 | HV0198 | GIRLS HIGH SCHOOL CHARI KOT HAVELI | 11,283,000 | 9,635,000 | 11,256,000 |
| 236 | HV0199 | GIRLS HIGH SCHOOL CHANJAL HAVELI | 8,083,000 | 6,076,000 | 9,160,000 |
| 237 | HV0002 | GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI | 8,330,000 | 5,749,000 | 7,425,000 |
| 238 | HV0200 | GIRLS HIGH SCHOOL CHAROON HAVELI | 7,760,000 | 5,921,000 | 7,718,000 |
| 239 | HV0427 | GIRLS HIGH SCHOOL KAHUTA HAVELI | 19,987,000 | 17,754,000 | 18,570,000 |
| 240 | HV0438 | GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI | 7,575,000 | 5,408,000 | 7,014,000 |
| TOTAL | | | 168,930,000 | 141,301,000 | 170,123,000 |

RAWALAKOT

| | | | | | |
|-----|--------|---|------------|------------|------------|
| 241 | PO0155 | GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT | 34,527,000 | 29,079,000 | 27,553,000 |
| 242 | PO0156 | GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT | 26,955,000 | 25,266,000 | 26,483,000 |
| 243 | PO0157 | GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT | 29,280,000 | 28,955,000 | 29,456,000 |
| 244 | PO0158 | GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT | 32,857,000 | 29,931,000 | 31,685,000 |
| 245 | PO0159 | GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT. | 29,298,000 | 29,681,000 | 30,779,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|--|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 246 | PO0160 | GIRLS HIGH SCHOOL MANDHOL RAWALAKOT | 19,885,000 | 17,084,000 | 18,341,000 |
| 247 | PO0161 | GIRLS HIGH SCHOOL NO-1 RAWALAKOT. | 31,427,000 | 28,312,000 | 29,123,000 |
| 248 | PO0162 | GIRLS HIGH SCHOOL NO-2 RAWALAKOT. | 24,659,000 | 23,299,000 | 23,581,000 |
| 249 | PO0163 | GIRLS HIGH SCHOOL KHARICK RAWALAKOT. | 34,817,000 | 34,175,000 | 34,630,000 |
| 250 | PO0164 | GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT | 20,725,000 | 20,054,000 | 19,711,000 |
| 251 | PO0165 | GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT. | 15,596,000 | 13,515,000 | 16,301,000 |
| 252 | PO0166 | GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT. | 21,222,000 | 20,469,000 | 20,628,000 |
| 253 | PO0167 | GIRLS HIGH SCHOOL DOTHAN RAWALAKOT | 23,275,000 | 21,993,000 | 23,372,000 |
| 254 | PO0168 | GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT. | 23,724,000 | 19,833,000 | 23,218,000 |
| 255 | PO0169 | GIRLS HIGH SCHOOL GHAMIR RAWALAKOT. | 16,991,000 | 15,948,000 | 16,216,000 |
| 256 | PO0170 | GIRLS HIGH SCHOOL BATTAL RAWALAKOT. | 20,043,000 | 14,531,000 | 17,290,000 |
| 257 | PO0171 | GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT. | 23,221,000 | 21,200,000 | 23,485,000 |
| 258 | PO0172 | GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT . | 15,649,000 | 15,904,000 | 15,597,000 |
| 259 | PO0174 | GIRLS HIGH SCHOOL KOTERRA RAWALAKOT. | 21,394,000 | 19,255,000 | 20,119,000 |
| 260 | PO0175 | GIRLS HIGH SCHOOL TARNOTI RAWALAKOT. | 22,741,000 | 19,853,000 | 20,882,000 |
| 261 | PO0176 | GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT | 21,121,000 | 22,248,000 | 22,948,000 |
| 262 | PO0177 | GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT . | 12,043,000 | 11,779,000 | 10,699,000 |
| 263 | PO0178 | GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT . | 12,127,000 | 9,152,000 | 11,922,000 |
| 264 | PO0179 | GIRLS HIGH SCHOOL SINGOLA RAWALAKOT. | 27,336,000 | 16,733,000 | 24,654,000 |
| 265 | PO0180 | GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT. | 12,644,000 | 12,068,000 | 12,690,000 |
| 266 | PO0181 | GIRLS HIGH SCHOOL TANDA RAWALAKOT. | 12,892,000 | 11,195,000 | 13,399,000 |
| 267 | PO0182 | GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT. | 11,414,000 | 12,261,000 | 13,355,000 |
| 268 | PO0183 | GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT. | 10,486,000 | 10,656,000 | 11,148,000 |
| 269 | PO0184 | GIRLS HIGH SCHOOL DHAMNI RAWALAKOT. | 18,138,000 | 19,351,000 | 18,655,000 |
| 270 | PO0185 | GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT. | 16,362,000 | 15,916,000 | 15,606,000 |
| 271 | PO0186 | GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT. | 14,491,000 | 14,267,000 | 15,015,000 |
| 272 | PO0187 | GIRLS HIGH SCHOOL BANGOIN RAWALAKOT. | 17,096,000 | 16,532,000 | 17,338,000 |
| 273 | PO0188 | GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT. | 15,686,000 | 16,036,000 | 15,762,000 |
| 274 | PO0189 | GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT. | 43,937,000 | 25,564,000 | 34,785,000 |
| 275 | PO0190 | GIRLS HIGH SCHOOL JHARRI RAWALAKOT. | 15,637,000 | 12,463,000 | 13,631,000 |
| 276 | PO0191 | GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT. | 14,431,000 | 13,275,000 | 13,794,000 |
| 277 | PO0192 | GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT . | 13,810,000 | 10,163,000 | 11,920,000 |
| 278 | PO0194 | GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT. | 8,402,000 | 7,275,000 | 8,596,000 |
| 279 | PO0195 | GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT. | 19,907,000 | 18,693,000 | 19,733,000 |
| 280 | PO0196 | GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT. | 13,883,000 | 10,203,000 | 13,872,000 |
| 281 | PO0197 | GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT . | 15,041,000 | 13,411,000 | 14,227,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|----------------------|--------------------|----------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 282 | PO0198 | GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT. | 10,535,000 | 9,992,000 | 10,873,000 |
| 283 | PO0199 | GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT | 9,638,000 | 9,343,000 | 9,739,000 |
| 284 | PO0200 | GIRLS HIGH SCHOOL NARR RAWALAKOT. | 10,097,000 | 9,314,000 | 10,115,000 |
| 285 | PO0201 | GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT. | 11,322,000 | 9,468,000 | 10,439,000 |
| 286 | PO0202 | GIRLS HIGH SCHOOL KALPUR RAWALAKOT. | 9,764,000 | 10,793,000 | 9,399,000 |
| 287 | PO0203 | GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT. | 16,192,000 | 13,436,000 | 13,322,000 |
| 288 | PO0204 | GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT . | 12,403,000 | 10,065,000 | 9,566,000 |
| 289 | PO0205 | GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT. | 10,322,000 | 11,596,000 | 12,004,000 |
| 290 | PO0206 | GIRLS HIGH SCHOOL HAJEERA RAWALAKOT. | 25,241,000 | 23,537,000 | 23,684,000 |
| 291 | PO0207 | GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT . | 7,688,000 | 5,917,000 | 6,987,000 |
| 292 | PO0451 | GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT . | 7,986,000 | 5,623,000 | 7,196,000 |
| 293 | PO0453 | GIRLS HIGH SCHOOL MERALGALA RAWALAKOT . | 9,227,000 | 9,019,000 | 9,424,000 |
| 294 | PO0208 | GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT. | 8,213,000 | 5,758,000 | 7,963,000 |
| 295 | PO0456 | GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT | 9,107,000 | 8,757,000 | 9,139,000 |
| 296 | PO0459 | GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT | 8,702,000 | 7,114,000 | 7,489,000 |
| 297 | PO0460 | GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT | 11,260,000 | 9,482,000 | 10,629,000 |
| 298 | PO0461 | GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT | 13,005,000 | 13,370,000 | 12,975,000 |
| 299 | PO0462 | GIRLS HIGH SCHOOL DAYSIIAH PAGWATI RAWALAKOT | 9,313,000 | 8,007,000 | 8,751,000 |
| 300 | PO0473 | GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT | 13,951,000 | 12,838,000 | 12,645,000 |
| 301 | PO0478 | GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT | 7,180,000 | 6,658,000 | 7,212,000 |
| 302 | PO0501 | GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT | 11,226,000 | 11,185,000 | 11,888,000 |
| 303 | PO0515 | GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT | 15,698,000 | 14,614,000 | 15,857,000 |
| 304 | PO0527 | GIRLS HIGH SCHOOL KHARANCH RAWALAKOT | 6,393,000 | 6,731,000 | 7,957,000 |
| 305 | PO0528 | GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT | 6,730,000 | 5,711,000 | 7,227,000 |
| 306 | PO0529 | GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT | 7,457,000 | 6,064,000 | 6,644,000 |
| 307 | PO0545 | GIRLS HIGH SCHOOL TAROOTI RAWALAKOT | 0 | 621,000 | 7,451,000 |
| TOTAL | | | 1,103,820,000 | 992,591,000 | 1,068,774,000 |

SUDHNOTI

| | | | | | |
|-----|--------|---|------------|------------|------------|
| 307 | SJ0072 | GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI | 32,774,000 | 28,032,000 | 31,937,000 |
| 308 | SJ0073 | GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI | 27,229,000 | 23,693,000 | 27,350,000 |
| 309 | SJ0074 | GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI | 23,380,000 | 20,301,000 | 22,833,000 |
| 310 | SJ0075 | GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI | 30,092,000 | 24,960,000 | 29,086,000 |
| 311 | SJ0076 | GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI | 20,849,000 | 20,188,000 | 20,872,000 |
| 312 | SJ0077 | GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI | 22,241,000 | 21,253,000 | 21,754,000 |
| 313 | SJ0078 | GIRLS HIGH SCHOOL PHULJERI SUDHNOTI | 22,560,000 | 19,504,000 | 19,253,000 |
| 314 | SJ0080 | GIRLS HIGH SCHOOL NALIAN SUDHNOTI | 13,515,000 | 11,664,000 | 12,143,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 315 | SJ0081 | GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI | 11,139,000 | 8,507,000 | 10,222,000 |
| 316 | SJ0082 | GIRLS HIGH SCHOOL PALANDRI SUDHNOTI | 28,485,000 | 27,275,000 | 28,813,000 |
| 317 | SJ0083 | GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI | 15,941,000 | 13,998,000 | 15,403,000 |
| 318 | SJ0084 | GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI | 14,143,000 | 9,882,000 | 11,958,000 |
| 319 | SJ0085 | GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI | 12,767,000 | 10,904,000 | 12,364,000 |
| 320 | SJ0086 | CAPTAIN © KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI | 16,243,000 | 9,139,000 | 13,908,000 |
| 321 | SJ0087 | GIRLS HIGH SCHOOL GARRALA SUDHNOTI | 13,658,000 | 11,497,000 | 12,410,000 |
| 322 | SJ0088 | GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI | 17,024,000 | 16,199,000 | 16,844,000 |
| 323 | SJ0089 | GIRLS HIGH SCHOOL MANG SUDHNOTI | 22,205,000 | 16,760,000 | 19,263,000 |
| 324 | SJ0090 | GIRLS HIGH SCHOOL DHINGROON SUDHNOTI | 13,590,000 | 10,314,000 | 12,033,000 |
| 325 | SJ0091 | GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI | 10,260,000 | 7,618,000 | 8,930,000 |
| 326 | SJ0092 | GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI | 10,188,000 | 8,043,000 | 9,526,000 |
| 327 | SJ0093 | GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI | 14,039,000 | 13,232,000 | 13,913,000 |
| 328 | SJ0216 | GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI | 10,698,000 | 8,962,000 | 10,038,000 |
| 329 | SJ0204 | GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI | 22,073,000 | 17,750,000 | 21,310,000 |
| 330 | SJ0205 | GIRLS HIGH SCHOOL MANJARRI SUDHNOTI | 15,917,000 | 12,756,000 | 14,723,000 |
| 331 | SJ0206 | GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI | 16,139,000 | 10,185,000 | 14,753,000 |
| 332 | SJ0094 | MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI | 9,931,000 | 11,011,000 | 10,509,000 |
| 333 | SJ0228 | GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI | 6,537,000 | 6,688,000 | 6,531,000 |
| 334 | SJ0227 | GIRLS HIGH SCHOOL BARYOT SUDHNOTI | 9,889,000 | 8,391,000 | 9,339,000 |
| 335 | SJ0255 | GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI | 21,518,000 | 18,976,000 | 19,510,000 |
| 336 | SJ0270 | GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI | 7,669,000 | 3,906,000 | 6,412,000 |
| 337 | SJ0271 | GIRLS HIGH SCHOOL TALAWARI SUDHNOTI | 6,720,000 | 7,190,000 | 7,452,000 |
| 338 | SJ0272 | GIRLS HIGH SCHOOL PANTHAL SUDHNOTI | 6,934,000 | 3,358,000 | 5,347,000 |
| 339 | SJ0273 | GIRLS HIGH SCHOOL BAITRAN SUDHNOTI | 8,738,000 | 5,577,000 | 7,188,000 |
| 340 | SJ0274 | GIRLS HIGH SCHOOL PANA SUDHNOTI | 7,087,000 | 3,856,000 | 5,499,000 |
| TOTAL | | | 542,172,000 | 451,569,000 | 509,426,000 |

KOTLI

| | | | | | |
|-----|--------|---|------------|------------|------------|
| 341 | KJ0164 | HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI | 25,702,000 | 22,137,000 | 27,193,000 |
| 342 | KJ0165 | GIRLS HIGH SCHOOL TATA PANI KOTLI | 21,654,000 | 21,689,000 | 21,744,000 |
| 343 | KJ0170 | CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI | 20,368,000 | 18,705,000 | 22,243,000 |
| 344 | KJ0423 | GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI | 19,352,000 | 15,445,000 | 17,932,000 |
| 345 | KJ0518 | GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI | 10,484,000 | 8,924,000 | 11,051,000 |
| 346 | KJ0166 | GIRLS HIGH SCHOOL NO-1 KOTLI | 38,474,000 | 37,920,000 | 38,373,000 |
| 347 | KJ0167 | GIRLS HIGH SCHOOL NO-2 KOTLI | 22,901,000 | 21,499,000 | 22,431,000 |
| 348 | KJ0168 | GIRLS HIGH SCHOOL SEHR MANDI KOTLI | 17,454,000 | 14,631,000 | 16,286,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 349 | KJ0169 | GIRLS HIGH SCHOOL PANJERA KOTLI | 18,498,000 | 18,792,000 | 19,036,000 |
| 350 | KJ0172 | GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI | 16,633,000 | 16,613,000 | 17,307,000 |
| 351 | KJ0173 | GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI | 15,872,000 | 16,242,000 | 16,481,000 |
| 352 | KJ0174 | GIRLS HIGH SCHOOL KAJLANI KOTLI | 18,594,000 | 14,941,000 | 19,378,000 |
| 353 | KJ0175 | GIRLS HIGH SCHOOL BAHROT GALA KOTLI | 17,182,000 | 15,324,000 | 14,755,000 |
| 354 | KJ0176 | GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI | 24,157,000 | 20,256,000 | 24,743,000 |
| 355 | KJ0177 | GIRLS HIGH SCHOOL KURTI KOTLI | 19,620,000 | 19,883,000 | 20,138,000 |
| 356 | KJ0178 | GIRLS HIGH SCHOOL AGHAR KOTLI | 19,506,000 | 23,667,000 | 20,819,000 |
| 357 | KJ0179 | GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI | 19,461,000 | 14,807,000 | 20,457,000 |
| 358 | KJ0180 | GIRLS HIGH SCHOOL JANDROT KOTLI | 13,652,000 | 11,613,000 | 14,573,000 |
| 359 | KJ0181 | SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI | 15,898,000 | 11,646,000 | 14,357,000 |
| 360 | KJ0182 | GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI | 21,958,000 | 19,405,000 | 23,621,000 |
| 361 | KJ0183 | GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI | 18,935,000 | 18,227,000 | 19,645,000 |
| 362 | KJ0184 | GIRLS HIGH SCHOOL QAMROOTI KOTLI | 12,061,000 | 10,935,000 | 12,484,000 |
| 363 | KJ0185 | GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI | 11,193,000 | 10,347,000 | 11,386,000 |
| 364 | KJ0186 | GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI | 17,937,000 | 13,446,000 | 18,469,000 |
| 365 | KJ0187 | MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI | 11,059,000 | 8,914,000 | 11,688,000 |
| 366 | KJ0188 | GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI | 13,065,000 | 11,766,000 | 13,438,000 |
| 367 | KJ0191 | GIRLS HIGH SCHOOL GIYAIN KOTLI | 10,537,000 | 9,704,000 | 11,179,000 |
| 368 | KJ0192 | GIRLS HIGH SCHOOL BANDDLY KOTLI | 19,684,000 | 19,738,000 | 20,642,000 |
| 369 | KJ0193 | GIRLS HIGH SCHOOL GOI KOTLI | 14,650,000 | 14,611,000 | 15,055,000 |
| 370 | KJ0194 | GIRLS HIGH SCHOOL MALHAR KOTLI | 17,078,000 | 13,400,000 | 15,557,000 |
| 371 | KJ0195 | GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI | 11,090,000 | 7,540,000 | 11,596,000 |
| 372 | KJ0196 | GIRLS HIGH SCHOOL PANAG KOTLI | 10,203,000 | 8,142,000 | 10,815,000 |
| 373 | KJ0197 | GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI | 13,260,000 | 12,976,000 | 13,803,000 |
| 374 | KJ0198 | GIRLS HIGH SCHOOL MANEEL KOTLI | 17,208,000 | 15,883,000 | 18,964,000 |
| 375 | KJ0199 | GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI | 8,868,000 | 6,722,000 | 9,715,000 |
| 376 | KJ0200 | GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI | 25,567,000 | 23,258,000 | 26,670,000 |
| 377 | KJ0201 | GIRLS HIGH SCHOOL NADAR KOT KOTLI | 8,968,000 | 6,050,000 | 9,194,000 |
| 378 | KJ0202 | GIRLS HIGH SCHOOL KHANDHAR KOTLI | 14,309,000 | 11,334,000 | 14,633,000 |
| 379 | KJ0204 | GIRLS HIGH SCHOOL NADI SOHANA KOTLI | 10,406,000 | 6,663,000 | 11,269,000 |
| 380 | KJ0205 | GIRLS HIGH SCHOOL KATHAR KOTLI | 12,062,000 | 11,396,000 | 12,170,000 |
| 381 | KJ0206 | GIRLS HIGH SCHOOL KALOR KOTLI | 11,460,000 | 11,119,000 | 13,861,000 |
| 382 | KJ0207 | GIRLS HIGH SCHOOL ATKORA KOTLI | 11,683,000 | 11,009,000 | 12,006,000 |
| 383 | KJ0208 | GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI | 11,834,000 | 8,539,000 | 12,523,000 |
| 384 | KJ0209 | GIRLS HIGH SCHOOL JENJORAH KOTLI | 16,761,000 | 15,963,000 | 17,241,000 |
| 385 | KJ0210 | GIRLS HIGH SCHOOL CHOWKI MONG KOTLI | 19,676,000 | 17,844,000 | 19,780,000 |
| 386 | KJ0211 | GIRLS HIGH SCHOOL KANIAT KOTLI | 6,002,000 | 4,652,000 | 6,254,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|---------------|-------------|---|----------------------|--------------------|----------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 387 | KJ0212 | GIRLS HIGH SCHOOL PHAGWARI KOTLI | 12,342,000 | 12,558,000 | 12,575,000 |
| 388 | KJ0213 | GIRLS HIGH SCHOOL BARALI KOTLI | 11,367,000 | 11,727,000 | 14,449,000 |
| 389 | KJ0214 | GIRLS HIGH SCHOOL ROLI KOTLI | 13,092,000 | 12,281,000 | 13,056,000 |
| 390 | KJ0215 | GIRLS HIGH SCHOOL DANDLI KOTLI | 10,508,000 | 10,362,000 | 10,732,000 |
| 391 | KJ0216 | CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI | 24,987,000 | 23,735,000 | 25,387,000 |
| 392 | KJ0516 | GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI | 4,379,000 | 4,228,000 | 4,558,000 |
| 393 | KJ0517 | GIRLS HIGH SCHOOL SENYAH KOTLI | 5,494,000 | 7,196,000 | 5,689,000 |
| 394 | KJ0519 | GIRLS HIGH SCHOOL MATIYAL KOTLI | 5,414,000 | 3,791,000 | 5,521,000 |
| 395 | KJ0527 | GIRLS HIGH SCHOOL SIYAH KOTLI | 7,561,000 | 5,424,000 | 7,925,000 |
| 396 | KJ0578 | GIRLS HIGH SCHOOL SAGYAM KOTLI | 11,154,000 | 9,937,000 | 11,232,000 |
| 397 | KJ0580 | GIRLS HIGH SCHOOL DANNA KOTLI | 11,461,000 | 11,424,000 | 11,908,000 |
| 398 | KJ0581 | GIRLS HIGH SCHOOL DARAIRI KOTLI | 7,690,000 | 5,740,000 | 8,025,000 |
| 399 | KJ0582 | GIRLS HIGH SCHOOL MITHRANI KOTLI | 9,306,000 | 7,885,000 | 9,484,000 |
| 400 | KJ0584 | GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI | 7,820,000 | 5,505,000 | 8,243,000 |
| 401 | KJ0585 | GIRLS HIGH SCHOOL GHUMBI BERI KOTLI | 9,366,000 | 9,556,000 | 9,862,000 |
| 402 | KJ0608 | GIRLS HIGH SCHOOL SEHNSA KOTLI | 21,198,000 | 20,058,000 | 21,131,000 |
| 403 | KJ0609 | GIRLS HIGH SCHOOL FATEHPUR KOTLI | 24,595,000 | 23,264,000 | 25,336,000 |
| 404 | KJ0610 | GIRLS HIGH SCHOOL CHARHOI KOTLI | 19,114,000 | 17,665,000 | 19,283,000 |
| 405 | KJ0611 | GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI | 9,268,000 | 6,440,000 | 9,519,000 |
| 406 | KJ0612 | GIRLS HIGH SCHOOL NARRH KOTLI | 16,663,000 | 15,056,000 | 16,832,000 |
| 407 | KJ0613 | GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI | 18,212,000 | 19,786,000 | 18,708,000 |
| 408 | KJ0625 | GIRLS HIGH SCHOOL SAILOON KOTLI | 8,112,000 | 5,675,000 | 10,474,000 |
| 409 | KJ0626 | GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI | 8,112,000 | 4,971,000 | 10,533,000 |
| 410 | KJ0627 | GIRLS HIGH SCHOOL MANJWAL KOTLI | 8,764,000 | 6,567,000 | 11,061,000 |
| 411 | KJ0628 | GIRLS HIGH SCHOOL NARMANDO KOTLI | 7,603,000 | 3,473,000 | 8,610,000 |
| 412 | KJ0629 | GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI | 7,956,000 | 5,380,000 | 9,976,000 |
| TOTAL | | | 1,054,514,000 | 944,001,000 | 1,093,064,000 |
| MIRPUR | | | | | |
| 413 | MJ0142 | GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR | 31,003,000 | 23,153,000 | 29,639,000 |
| 414 | MJ0143 | GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR | 31,884,000 | 29,883,000 | 31,587,000 |
| 415 | MJ0349 | GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR | 39,207,000 | 36,643,000 | 38,632,000 |
| 416 | MJ0145 | GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR | 26,977,000 | 19,764,000 | 26,838,000 |
| 417 | MJ0146 | GIRLS HIGH SCHOOL SHIFT-1 MIRPUR | 42,481,000 | 40,030,000 | 41,572,000 |
| 418 | MJ0147 | GIRLS HIGH SCHOOL CITY-II MIRPUR | 19,849,000 | 18,617,000 | 19,709,000 |
| 419 | MJ0148 | GIRLS HIGH SCHOOL AFZALPUR MIRPUR | 20,038,000 | 18,599,000 | 19,547,000 |
| 420 | MJ0149 | GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR | 26,613,000 | 21,542,000 | 21,934,000 |
| 421 | MJ0150 | GIRLS HIGH SCHOOL SANGOTE MIRPUR | 25,316,000 | 25,393,000 | 25,377,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 422 | MJ0151 | GIRLS HIGH SCHOOL PANYAM MIRPUR | 10,928,000 | 9,517,000 | 11,090,000 |
| 423 | MJ0152 | CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR | 18,207,000 | 16,936,000 | 17,055,000 |
| 424 | MJ0153 | GIRLS HIGH SCHOOL F-1 MIRPUR | 21,314,000 | 21,529,000 | 19,620,000 |
| 425 | MJ0154 | GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR | 17,310,000 | 11,969,000 | 13,957,000 |
| 426 | MJ0155 | GIRLS HIGH SCHOOL RATTA MIRPUR | 15,598,000 | 15,967,000 | 15,451,000 |
| 427 | MJ0156 | GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR | 15,833,000 | 15,024,000 | 16,030,000 |
| 428 | MJ0157 | GIRLS HIGH SCHOOL KHADIMABAD MIRPUR | 13,065,000 | 9,671,000 | 11,690,000 |
| 429 | MJ0158 | GIRLS HIGH SCHOOL SIAKH MIRPUR | 19,065,000 | 10,870,000 | 15,173,000 |
| 430 | MJ0159 | GIRLS HIGH SCHOOL KANDORE MIRPUR | 14,495,000 | 13,062,000 | 14,705,000 |
| 431 | MJ0160 | GIRLS HIGH SCHOOL TANGDEW MIRPUR | 16,340,000 | 14,372,000 | 15,877,000 |
| 432 | MJ0161 | GIRLS HIGH SCHOOL BOA MIRPUR | 20,408,000 | 19,002,000 | 19,555,000 |
| 433 | MJ0162 | GIRLS HIGH SCHOOL DAHLLA MIRPUR | 18,761,000 | 18,615,000 | 18,818,000 |
| 434 | MJ0163 | GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR | 19,872,000 | 18,427,000 | 19,679,000 |
| 435 | MJ0164 | GIRLS HIGH SCHOOL SAAHNG MIRPUR | 18,465,000 | 15,528,000 | 15,979,000 |
| 436 | MJ0165 | GIRLS HIGH SCHOOL MANGRAJ MIRPUR | 12,157,000 | 8,744,000 | 10,026,000 |
| 437 | MJ0167 | GIRLS HIGH SCHOOL DUDYAL MIRPUR | 17,027,000 | 14,567,000 | 16,166,000 |
| 438 | MJ0168 | GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR | 19,785,000 | 14,533,000 | 17,981,000 |
| 439 | MJ0169 | GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR | 11,582,000 | 10,114,000 | 11,034,000 |
| 440 | MJ0170 | GIRLS HIGH SCHOOL PIND KALAN MIRPUR | 11,053,000 | 12,312,000 | 12,416,000 |
| 441 | MJ0171 | GIRLS HIGH SCHOOL C-4 MIRPUR | 20,519,000 | 20,445,000 | 20,990,000 |
| 442 | MJ0172 | GIRLS HIGH SCHOOL KHARAK MIRPUR | 16,904,000 | 17,409,000 | 17,722,000 |
| 443 | MJ0173 | GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR | 16,560,000 | 13,114,000 | 14,714,000 |
| 444 | MJ0174 | GIRLS HIGH SCHOOL LEHRI MIRPUR | 13,197,000 | 11,696,000 | 13,244,000 |
| 445 | MJ0175 | GIRLS HIGH SCHOOL KHALIQABAD MIRPUR | 20,144,000 | 17,970,000 | 19,123,000 |
| 446 | MJ0176 | GIRLS HIGH SCHOOL PLAK MIRPUR | 9,894,000 | 8,763,000 | 10,212,000 |
| 447 | MJ0177 | GIRLS HIGH SCHOOL SAHAR MIRPUR | 11,309,000 | 8,564,000 | 9,961,000 |
| 448 | MJ0178 | GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR | 11,111,000 | 11,520,000 | 11,498,000 |
| 449 | MJ0179 | GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR | 13,395,000 | 11,601,000 | 13,429,000 |
| 450 | MJ0180 | GIRLS HIGH SCHOOL KHANABAD MIRPUR | 10,919,000 | 9,652,000 | 11,151,000 |
| 451 | MJ0181 | CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR | 10,645,000 | 10,458,000 | 10,583,000 |
| 452 | MJ0182 | GIRLS HIGH SCHOOL NAGIAL MIRPUR | 13,054,000 | 12,467,000 | 13,354,000 |
| 453 | MJ0183 | CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR | 21,393,000 | 17,021,000 | 19,099,000 |
| 454 | MJ0144 | GIRLS HIGH SCHOOL CHATROW MIRPUR | 12,174,000 | 9,778,000 | 11,559,000 |
| 455 | MJ0186 | GIRLS HIGH SCHOOL BADER BENS MIRPUR | 11,104,000 | 9,588,000 | 10,861,000 |
| 456 | MJ0187 | CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR | 16,977,000 | 17,534,000 | 16,493,000 |
| 457 | MJ0188 | GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR | 8,759,000 | 8,420,000 | 8,822,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 458 | MJ0361 | GIRLS HIGH SCHOOL DAGGAAR MIRPUR | 9,757,000 | 7,292,000 | 8,657,000 |
| 459 | MJ0189 | RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR | 14,494,000 | 17,585,000 | 15,446,000 |
| 460 | MJ0422 | GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR | 16,369,000 | 15,472,000 | 16,387,000 |
| 461 | MJ0419 | GIRLS HIGH SCHOOL BARJAN MIRPUR | 6,495,000 | 5,507,000 | 6,390,000 |
| 462 | MJ0463 | GIRLS HIGH SCHOOL CHACHIAN MIRPUR | 18,348,000 | 16,080,000 | 17,028,000 |
| 463 | MJ0464 | GIRLS HIGH SCHOOL THOTHAAL MIRPUR | 38,736,000 | 36,276,000 | 36,297,000 |
| 464 | MJ0487 | GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR | 7,465,000 | 5,302,000 | 8,335,000 |
| 465 | MJ0488 | GIRLS HIGH SCHOOL BALWARA MIRPUR | 7,804,000 | 7,501,000 | 8,009,000 |
| 466 | MJ0489 | GIRLS HIGH SCHOOL TAKI PUR MIRPUR | 9,485,000 | 8,163,000 | 8,611,000 |
| TOTAL | | | 941,644,000 | 839,561,000 | 905,112,000 |

BHIMBER

| | | | | | |
|-----|--------|--|------------|------------|------------|
| 467 | BB0094 | GIRLS HIGH SCHOOL SOKASAN BHIMBER. | 22,933,000 | 20,500,000 | 20,251,000 |
| 468 | BB0095 | GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER. | 32,904,000 | 28,026,000 | 29,858,000 |
| 469 | BB0096 | GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER. | 35,312,000 | 31,324,000 | 35,864,000 |
| 470 | BB0097 | GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER. | 28,057,000 | 21,427,000 | 27,735,000 |
| 471 | BB0127 | GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER. | 24,954,000 | 20,192,000 | 23,410,000 |
| 472 | BB0098 | GIRLS HIGH SCHOOL BHIMBER. | 25,523,000 | 25,533,000 | 25,292,000 |
| 473 | BB0099 | GIRLS HIGH SCHOOL ALI BAIG BHIMBER. | 22,395,000 | 17,015,000 | 20,088,000 |
| 474 | BB0101 | GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER. | 15,531,000 | 13,723,000 | 14,312,000 |
| 475 | BB0102 | GIRLS HIGH SCHOOL PITHO RANI BHIMBER. | 23,171,000 | 18,735,000 | 21,895,000 |
| 476 | BB0103 | GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER. | 15,996,000 | 17,558,000 | 17,773,000 |
| 477 | BB0104 | GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER. | 22,470,000 | 21,821,000 | 21,942,000 |
| 478 | BB0105 | GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER. | 26,213,000 | 28,423,000 | 27,133,000 |
| 479 | BB0106 | GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER. | 17,148,000 | 16,973,000 | 18,918,000 |
| 480 | BB0107 | GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER. | 13,909,000 | 13,340,000 | 13,999,000 |
| 481 | BB0108 | GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER. | 25,305,000 | 22,529,000 | 24,894,000 |
| 482 | BB0109 | GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER. | 20,921,000 | 17,135,000 | 18,246,000 |
| 483 | BB0111 | GIRLS HIGH SCHOOL BANDALA BHIMBER. | 22,876,000 | 17,170,000 | 20,979,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 484 | BB0113 | GIRLS HIGH SCHOOL HARI PUR BHIMBER. | 13,527,000 | 10,726,000 | 12,535,000 |
| 485 | BB0114 | GIRLS HIGH SCHOOL CHAHI BHIMBER. | 11,515,000 | 8,304,000 | 10,560,000 |
| 486 | BB0115 | GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER. | 21,639,000 | 19,439,000 | 21,092,000 |
| 487 | BB0116 | GIRLS HIGH SCHOOL GORA KANJAL BHIMBER. | 18,791,000 | 16,970,000 | 18,845,000 |
| 488 | BB0117 | GIRLS HIGH SCHOOL BAROH BHIMBER. | 10,812,000 | 9,266,000 | 10,547,000 |
| 489 | BB0118 | HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER. | 12,459,000 | 9,606,000 | 10,387,000 |
| 490 | BB0119 | GIRLS HIGH SCHOOL KHADORA BHIMBER. | 14,112,000 | 9,475,000 | 12,045,000 |
| 491 | BB0120 | GIRLS HIGH SCHOOL WATALA BHIMBER. | 14,863,000 | 11,175,000 | 12,696,000 |
| 492 | BB0121 | GIRLS HIGH SCHOOL KHOKHRA BHIMBER. | 9,977,000 | 7,707,000 | 10,236,000 |
| 493 | BB0122 | GIRLS HIGH SCHOOL BARSALI BHIMBER. | 15,580,000 | 9,366,000 | 12,101,000 |
| 494 | BB0123 | GIRLS HIGH SCHOOL PATNI BHIMBER. | 10,358,000 | 7,085,000 | 9,946,000 |
| 495 | BB0124 | GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER. | 11,177,000 | 7,662,000 | 9,323,000 |
| 496 | BB0125 | GIRLS HIGH SCHOOL RAJANI BHIMBER | 16,423,000 | 13,841,000 | 15,482,000 |
| 497 | BB0126 | GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER. | 11,808,000 | 10,144,000 | 11,296,000 |
| 498 | BB0128 | GIRLS HIGH SCHOOL MAGHLOORA BHIMBER. | 14,870,000 | 11,211,000 | 12,570,000 |
| 499 | BB0129 | GIRLS HIGH SCHOOL KADYALA BHIMBER | 6,702,000 | 7,242,000 | 6,043,000 |
| 500 | BB0322 | GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER. | 13,493,000 | 10,846,000 | 13,276,000 |
| 501 | BB0323 | GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER. | 5,693,000 | 5,461,000 | 5,955,000 |
| 502 | BB0130 | GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER. | 8,526,000 | 7,084,000 | 8,421,000 |
| 503 | BB0329 | GIRLS HIGH SCHOOL NIHALA BHIMBER | 11,960,000 | 9,769,000 | 9,754,000 |
| 504 | BB0330 | GIRLS HIGH SCHOOL BIMLA BHIMBER | 5,796,000 | 4,104,000 | 5,410,000 |
| 505 | BB0331 | GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER | 11,056,000 | 10,791,000 | 11,675,000 |
| 506 | BB0332 | GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER | 6,271,000 | 4,377,000 | 5,548,000 |
| 507 | BB0333 | GIRLS HIGH SCHOOL TONEEN BHIMBER | 6,747,000 | 6,104,000 | 6,624,000 |
| 508 | BB0334 | GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER | 13,332,000 | 11,206,000 | 12,326,000 |
| 509 | BB0375 | GIRLS HIGH SCHOOL CHOWKI BHIMBER | 22,008,000 | 20,041,000 | 20,624,000 |
| 510 | BB0376 | GIRLS HIGH SCHOOL BARNALA BHIMBER | 21,773,000 | 21,477,000 | 20,356,000 |
| 511 | BB0377 | GIRLS HIGH SCHOOL SAMAHNI BHIMBER | 20,763,000 | 21,145,000 | 20,605,000 |
| 512 | BB0378 | GIRLS HIGH SCHOOL PANJERI BHIMBER | 19,267,000 | 17,351,000 | 19,147,000 |
| 513 | BB0385 | GIRLS HIGH SCHOOL KANJLOOR BHIMBER | 7,142,000 | 4,967,000 | 7,177,000 |
| 514 | BB0386 | GIRLS HIGH SCHOOL RANDYAM BHIMBER | 7,484,000 | 7,321,000 | 8,866,000 |
| 515 | BB0387 | GIRLS HIGH SCHOOL KASCHANATAR BHIMBER | 10,132,000 | 9,873,000 | 11,777,000 |
| 516 | BB0388 | GIRLS HIGH SCHOOL MACHORA BHIMBER | 6,679,000 | 4,283,000 | 5,604,000 |
| TOTAL | | | 808,353,000 | 696,843,000 | 771,438,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|------------------------------|-------------|---|-----------|------------|-----------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| <u>MIDDLE SCHOOLS</u> | | | | | |
| <u>MUZAFFARABAD</u> | | | | | |
| 517 | MZ0551 | GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD | 7,203,000 | 6,866,000 | 7,009,000 |
| 518 | MZ0555 | GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD | 9,196,000 | 8,343,000 | 8,577,000 |
| 519 | MZ0556 | GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD | 6,996,000 | 5,673,000 | 6,960,000 |
| 521 | MZ0562 | GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD | 5,562,000 | 5,081,000 | 5,318,000 |
| 522 | MZ0567 | GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD | 5,464,000 | 5,577,000 | 5,631,000 |
| 523 | MZ0569 | GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD | 4,286,000 | 4,528,000 | 4,603,000 |
| 525 | MZ0572 | GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD | 9,610,000 | 10,144,000 | 9,559,000 |
| 526 | MZ0574 | GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD | 4,963,000 | 4,281,000 | 4,737,000 |
| 527 | MZ0575 | GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD | 4,558,000 | 4,376,000 | 4,698,000 |
| 528 | MZ0576 | GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD | 4,651,000 | 4,822,000 | 4,014,000 |
| 529 | MZ0577 | GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD | 4,675,000 | 4,225,000 | 4,135,000 |
| 530 | MZ0579 | GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD | 4,881,000 | 4,553,000 | 4,742,000 |
| 531 | MZ0580 | GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD | 4,556,000 | 4,562,000 | 4,640,000 |
| 532 | MZ0581 | GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD | 4,941,000 | 4,589,000 | 5,018,000 |
| 533 | MZ0582 | GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD | 5,340,000 | 3,956,000 | 4,463,000 |
| 534 | MZ0583 | GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD | 4,625,000 | 3,462,000 | 3,626,000 |
| 535 | MZ0584 | GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD | 4,848,000 | 4,890,000 | 5,091,000 |
| 536 | MZ0585 | GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD | 5,272,000 | 4,973,000 | 5,161,000 |
| 538 | MZ0589 | GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD | 3,995,000 | 3,737,000 | 4,008,000 |
| 539 | MZ0591 | GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD | 4,737,000 | 4,767,000 | 4,803,000 |
| 540 | MZ0592 | GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD | 4,715,000 | 3,741,000 | 4,206,000 |
| 541 | MZ0593 | MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD | 4,254,000 | 4,408,000 | 4,477,000 |
| 542 | MZ0594 | GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD | 3,209,000 | 3,075,000 | 3,465,000 |
| 543 | MZ0596 | GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD | 5,374,000 | 4,971,000 | 4,048,000 |
| 544 | MZ0597 | GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD | 6,445,000 | 5,615,000 | 6,019,000 |
| 545 | MZ0598 | GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD | 6,849,000 | 7,887,000 | 7,499,000 |
| 546 | MZ0599 | GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD | 3,214,000 | 3,052,000 | 3,303,000 |
| 547 | MZ0600 | GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD | 4,560,000 | 3,955,000 | 4,427,000 |
| 548 | MZ0601 | CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD | 5,689,000 | 4,691,000 | 5,018,000 |
| 549 | MZ0602 | GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD | 3,509,000 | 4,042,000 | 3,557,000 |
| 551 | MZ0609 | GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD | 5,520,000 | 5,528,000 | 5,679,000 |
| 552 | MZ0610 | GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD | 3,389,000 | 4,028,000 | 3,512,000 |
| 554 | MZ0616 | GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD | 5,473,000 | 4,789,000 | 5,048,000 |
| 555 | MZ0617 | GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD | 4,049,000 | 3,891,000 | 4,061,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 556 | MZ0618 | GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD | 1,907,000 | 1,969,000 | 2,062,000 |
| 557 | MZ0620 | GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD | 2,196,000 | 2,109,000 | 2,408,000 |
| 558 | MZ0624 | GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD | 2,738,000 | 2,775,000 | 2,874,000 |
| 559 | MZ0663 | GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD | 11,918,000 | 10,582,000 | 10,465,000 |
| 560 | MZ0690 | GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD | 2,411,000 | 2,434,000 | 2,483,000 |
| 561 | MZ0691 | GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD | 3,179,000 | 3,278,000 | 3,367,000 |
| 562 | MZ0692 | GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD | 2,374,000 | 2,035,000 | 2,215,000 |
| 563 | MZ0798 | GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD | 2,615,000 | 1,946,000 | 2,314,000 |
| 564 | MZ0803 | GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD | 3,359,000 | 3,492,000 | 3,578,000 |
| 565 | MZ0804 | GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD | 5,029,000 | 5,302,000 | 5,361,000 |
| 566 | MZ0805 | GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD | 2,516,000 | 2,804,000 | 2,811,000 |
| 567 | MZ0806 | GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD | 3,351,000 | 3,111,000 | 3,664,000 |
| 568 | MZ0807 | GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD | 2,459,000 | 2,704,000 | 2,687,000 |
| 569 | MZ0809 | SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD | 2,901,000 | 2,648,000 | 2,768,000 |
| 570 | MZ0814 | GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD | 2,479,000 | 2,160,000 | 2,416,000 |
| 571 | MZ0802 | GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD | 2,718,000 | 2,689,000 | 3,120,000 |
| 572 | MZ0801 | GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD | 2,356,000 | 2,525,000 | 2,503,000 |
| 573 | MZ0874 | GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAI | 2,361,000 | 1,605,000 | 2,261,000 |
| 574 | MZ0875 | GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD | 2,361,000 | 2,833,000 | 2,378,000 |
| 575 | MZ0876 | GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD | 2,138,000 | 3,314,000 | 3,436,000 |
| 576 | MZ0877 | GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD | 2,402,000 | 1,962,000 | 2,293,000 |
| TOTAL | | | 242,376,000 | 231,355,000 | 238,576,000 |

HATTIAN

| | | | | | |
|-----|--------|--|-----------|-----------|-----------|
| 578 | HT0125 | GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY | 6,268,000 | 5,578,000 | 5,057,000 |
| 579 | HT0133 | GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY | 4,249,000 | 4,091,000 | 4,317,000 |
| 580 | HT0140 | GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY | 4,629,000 | 4,292,000 | 4,458,000 |
| 583 | HT0134 | GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY | 3,967,000 | 4,800,000 | 4,430,000 |
| 584 | HT0142 | GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY | 4,149,000 | 3,457,000 | 4,861,000 |
| 585 | HT0144 | GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY | 5,270,000 | 5,784,000 | 5,752,000 |
| 586 | HT0175 | GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY | 4,684,000 | 5,221,000 | 4,894,000 |
| 587 | HT0124 | GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY | 4,618,000 | 4,040,000 | 4,052,000 |
| 588 | HT0138 | GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY | 3,315,000 | 3,512,000 | 3,849,000 |
| 589 | HT0151 | GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY | 3,330,000 | 2,197,000 | 2,674,000 |
| 590 | HT0152 | GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY | 2,570,000 | 1,924,000 | 2,099,000 |
| 591 | HT0177 | GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY | 2,987,000 | 2,610,000 | 2,784,000 |
| 592 | HT0132 | GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY | 4,838,000 | 4,876,000 | 4,999,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|--|-------------------|-------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 593 | HT0149 | GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY | 3,794,000 | 2,831,000 | 3,963,000 |
| 594 | HT0185 | GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY | 4,506,000 | 3,870,000 | 3,923,000 |
| 596 | HT0200 | GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY | 2,894,000 | 2,616,000 | 2,413,000 |
| 597 | HT0201 | GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM V | 3,856,000 | 3,728,000 | 3,809,000 |
| 598 | HT0242 | GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY | 2,157,000 | 2,108,000 | 2,726,000 |
| 599 | HT0243 | GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHL | 3,038,000 | 2,649,000 | 3,319,000 |
| 600 | HT0244 | GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLI | 3,159,000 | 3,321,000 | 3,453,000 |
| 601 | HT0245 | GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLI | 2,052,000 | 3,484,000 | 3,939,000 |
| 602 | HT0246 | GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA J | 2,102,000 | 2,788,000 | 3,238,000 |
| 603 | HT0247 | GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VA | 3,080,000 | 3,648,000 | 3,287,000 |
| 604 | HT0248 | GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY | 3,128,000 | 2,529,000 | 3,029,000 |
| 605 | HT0249 | GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY | 3,606,000 | 3,037,000 | 3,193,000 |
| 606 | HT0250 | GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY | 1,768,000 | 3,259,000 | 3,554,000 |
| 607 | HT0251 | GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY | 1,794,000 | 4,217,000 | 4,384,000 |
| TOTAL | | | 95,808,000 | 96,467,000 | 102,456,000 |

NEELUM

| | | | | | |
|--------------|--------|--|-------------------|-------------------|-------------------|
| 608 | NM0098 | GIRLS MIDDLE SCHOOL KHARIGAM NEELUM | 4,419,000 | 3,743,000 | 4,233,000 |
| 609 | NM0099 | GIRLS MIDDLE SCHOOL SHAH KOT NEELUM | 6,689,000 | 5,217,000 | 5,821,000 |
| 610 | NM0100 | GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM | 4,389,000 | 3,438,000 | 4,124,000 |
| 611 | NM0102 | GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM | 4,749,000 | 4,695,000 | 4,477,000 |
| 612 | NM0104 | GIRLS MIDDLE SCHOOL KEL NEELUM | 6,432,000 | 4,920,000 | 6,419,000 |
| 613 | NM0132 | GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM | 2,489,000 | 2,141,000 | 2,999,000 |
| 614 | NM0156 | GIRLS MIDDLE SCHOOL BANDI NEELUM | 3,632,000 | 2,919,000 | 3,652,000 |
| 615 | NM0157 | GIRLS MIDDLE SCHOOL HALMET NEELUM | 2,580,000 | 1,862,000 | 2,663,000 |
| 616 | NM0158 | GIRLS MIDDLE SCHOOL RAOOTA NEELUM | 3,927,000 | 3,361,000 | 4,105,000 |
| 617 | NM0159 | GIRLS MIDDLE SCHOOL LALA NEELUM | 3,558,000 | 3,270,000 | 3,926,000 |
| 618 | NM0160 | GIRLS MIDDLE SCHOOL DOSUT NEELUM | 3,787,000 | 3,802,000 | 3,835,000 |
| 619 | NM0161 | GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM | 3,463,000 | 2,533,000 | 3,455,000 |
| 620 | NM0162 | GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM | 4,530,000 | 3,113,000 | 4,256,000 |
| 621 | NM0174 | GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM | 2,571,000 | 2,185,000 | 2,544,000 |
| 622 | NM0175 | GIRLS MIDDLE SCHOOL CHANGAN NEELUM | 2,454,000 | 2,372,000 | 2,900,000 |
| 623 | NM0176 | GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM | 2,436,000 | 2,135,000 | 2,869,000 |
| TOTAL | | | 62,105,000 | 51,706,000 | 62,278,000 |

BAGH

| | | | | | |
|-----|--------|-------------------------------------|-----------|-----------|-----------|
| 624 | BG0311 | GIRLS MIDDLE SCHOOL REYALA BAGH | 4,884,000 | 4,520,000 | 4,709,000 |
| 625 | BG0312 | GIRLS MIDDLE SCHOOL NATH GARAN BAGH | 4,680,000 | 3,551,000 | 5,315,000 |
| 626 | BG0313 | GIRLS MIDDLE SCHOOL MANDERY BAGH | 6,425,000 | 7,789,000 | 6,129,000 |
| 627 | BG0315 | GIRLS MIDDLE SCHOOL TAIL KIAT BAGH | 5,265,000 | 5,181,000 | 5,295,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|-----------|-----------|-----------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 628 | BG0316 | GIRLS MIDDLE SCHOOL BATHARA BAGH | 5,197,000 | 4,498,000 | 5,344,000 |
| 629 | BG0317 | GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH | 5,127,000 | 3,376,000 | 4,523,000 |
| 630 | BG0318 | GIRLS MIDDLE SCHOOL CHALANDERAT BAGH | 5,299,000 | 3,854,000 | 5,288,000 |
| 631 | BG0319 | GIRLS MIDDLE SCHOOL NAROOOL BAGH | 4,398,000 | 4,329,000 | 4,306,000 |
| 632 | BG0320 | GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH | 3,974,000 | 3,686,000 | 3,802,000 |
| 633 | BG0321 | GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH | 5,628,000 | 4,268,000 | 5,277,000 |
| 634 | BG0323 | GIRLS MIDDLE SCHOOL NAKI KAIR BAGH | 5,532,000 | 4,397,000 | 4,558,000 |
| 635 | BG0324 | GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH | 9,403,000 | 8,483,000 | 8,987,000 |
| 636 | BG0325 | GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH | 8,383,000 | 7,968,000 | 8,278,000 |
| 637 | BG0326 | GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH | 6,745,000 | 6,083,000 | 6,409,000 |
| 638 | BG0327 | GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH | 7,856,000 | 6,781,000 | 7,252,000 |
| 639 | BG0328 | GIRLS MIDDLE SCHOOL SERI PEERAN BAGH | 6,066,000 | 4,870,000 | 5,112,000 |
| 640 | BG0329 | GIRLS MIDDLE SCHOOL MERA BAGH | 4,798,000 | 5,039,000 | 4,414,000 |
| 641 | BG0331 | GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH | 5,868,000 | 5,647,000 | 5,950,000 |
| 642 | BG0333 | GIRLS MIDDLE SCHOOL LOON HOTTER BAGH | 6,236,000 | 6,093,000 | 6,181,000 |
| 643 | BG0334 | GIRLS MIDDLE SCHOOL MANG BAJRI BAGH | 6,766,000 | 5,783,000 | 5,965,000 |
| 644 | BG0336 | GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH | 6,410,000 | 6,351,000 | 6,406,000 |
| 645 | BG0337 | GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH | 5,025,000 | 4,755,000 | 4,959,000 |
| 646 | BG0339 | GIRLS MIDDLE SCHOOL SARRUL BAGH | 5,722,000 | 5,375,000 | 5,764,000 |
| 647 | BG0340 | GIRLS MIDDLE SCHOOL RAIR BAN BAGH | 5,116,000 | 6,215,000 | 4,485,000 |
| 648 | BG0341 | GIRLS MIDDLE SCHOOL DHAK THUB BAGH | 4,841,000 | 4,090,000 | 4,546,000 |
| 650 | BG0343 | GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH | 5,372,000 | 4,743,000 | 4,708,000 |
| 651 | BG0344 | GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH | 4,920,000 | 4,346,000 | 4,742,000 |
| 652 | BG0345 | GIRLS MIDDLE SCHOOL TANGEYAT BAGH | 6,761,000 | 6,664,000 | 6,892,000 |
| 654 | BG0347 | GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH | 9,040,000 | 6,273,000 | 8,035,000 |
| 655 | BG0348 | GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH | 6,038,000 | 6,604,000 | 6,185,000 |
| 656 | BG0349 | GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH | 4,526,000 | 3,661,000 | 4,634,000 |
| 657 | BG0350 | GIRLS MIDDLE SCHOOL BURKA BAGH | 5,742,000 | 4,421,000 | 5,413,000 |
| 658 | BG0351 | GIRLS MIDDLE SCHOOL KALRI TOPI BAGH | 5,046,000 | 4,331,000 | 4,792,000 |
| 659 | BG0352 | GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH | 5,017,000 | 4,490,000 | 5,049,000 |
| 660 | BG0353 | GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH | 4,459,000 | 3,431,000 | 3,730,000 |
| 661 | BG0354 | GIRLS MIDDLE SCHOOL SAMNI BAGH | 4,813,000 | 3,832,000 | 4,783,000 |
| 662 | BG0355 | GIRLS MIDDLE SCHOOL SERI MANG BAGH | 4,277,000 | 3,934,000 | 4,120,000 |
| 663 | BG0356 | GIRLS MIDDLE SCHOOL DHULLI BAGH | 4,828,000 | 4,450,000 | 4,726,000 |
| 664 | BG0357 | GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH | 7,792,000 | 7,664,000 | 7,843,000 |
| 666 | BG0359 | GIRLS MIDDLE SCHOOL BASOOTI BAGH | 3,945,000 | 2,230,000 | 3,721,000 |
| 667 | BG0360 | GIRLS MIDDLE SCHOOL KOTLA BAGH | 3,494,000 | 2,817,000 | 3,432,000 |
| 668 | BG0361 | GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH | 5,323,000 | 5,162,000 | 5,351,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|--|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 669 | BG0362 | GIRLS MIDDLE SCHOOL CHATRORA BAGH | 5,409,000 | 5,478,000 | 5,806,000 |
| 671 | BG0365 | GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH | 4,215,000 | 4,121,000 | 4,477,000 |
| 672 | BG0368 | GIRLS MIDDLE SCHOOL TOPI KHAS BAGH | 3,361,000 | 3,364,000 | 3,327,000 |
| 673 | BG0369 | GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH | 3,997,000 | 3,712,000 | 3,948,000 |
| 674 | BG0370 | GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH | 3,871,000 | 4,402,000 | 4,021,000 |
| 675 | BG0371 | GIRLS MIDDLE SCHOOL NOOR GALLA BAGH | 5,304,000 | 5,052,000 | 5,832,000 |
| 676 | BG0372 | GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH | 5,671,000 | 5,467,000 | 5,679,000 |
| 677 | BG0373 | GIRLS MIDDLE SCHOOL OCHARR BAGH | 6,109,000 | 5,336,000 | 5,350,000 |
| 678 | BG0374 | GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH | 4,522,000 | 2,543,000 | 3,799,000 |
| 679 | BG0375 | GIRLS MIDDLE SCHOOL BAGHLOOR BAGH | 5,019,000 | 3,904,000 | 4,151,000 |
| 680 | BG0376 | GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH | 6,267,000 | 6,281,000 | 6,460,000 |
| 681 | BG0377 | GIRLS MIDDLE SCHOOL NOMANPURA BAGH | 4,979,000 | 4,232,000 | 4,836,000 |
| 682 | BG0378 | GIRLS MIDDLE SCHOOL MALOOT BAGH | 7,591,000 | 6,150,000 | 6,624,000 |
| 683 | BG0379 | GIRLS MIDDLE SCHOOL NUMB KARKA BAGH | 4,617,000 | 4,091,000 | 4,804,000 |
| 684 | BG0380 | GIRLS MIDDLE SCHOOL SEER KOTLI BAGH | 3,162,000 | 3,381,000 | 15,471,000 |
| 685 | BG0381 | GIRLS MIDDLE SCHOOL BADHYAR BAGH | 4,603,000 | 4,726,000 | 4,740,000 |
| 686 | BG0384 | GIRLS MIDDLE SCHOOL QADAR ABAD BAGH | 5,024,000 | 4,309,000 | 4,411,000 |
| 687 | BG0385 | GIRLS MIDDLE SCHOOL BARRI KOT BAGH | 3,820,000 | 2,788,000 | 3,943,000 |
| 688 | BG0386 | GIRLS MIDDLE SCHOOL MALLAK BAGH | 4,344,000 | 4,164,000 | 4,278,000 |
| 689 | BG0387 | GIRLS MIDDLE SCHOOL DAHONDAR BAGH | 4,843,000 | 4,947,000 | 4,974,000 |
| 690 | BG0388 | GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH | 2,519,000 | 1,844,000 | 2,615,000 |
| 691 | BG0390 | GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH | 4,893,000 | 3,697,000 | 4,312,000 |
| 692 | BG0392 | GIRLS MIDDLE SCHOOL ARJA BAGH | 7,455,000 | 7,076,000 | 7,449,000 |
| 693 | BG0393 | GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH | 4,460,000 | 4,366,000 | 4,442,000 |
| 694 | BG0394 | GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH | 4,847,000 | 4,761,000 | 4,965,000 |
| 695 | BG0395 | GIRLS MIDDLE SCHOOL KARNOOTA BAGH | 4,708,000 | 3,564,000 | 4,591,000 |
| 696 | BG0396 | GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH | 6,085,000 | 6,081,000 | 6,210,000 |
| 697 | BG0397 | GIRLS MIDDLE SCHOOL SERI AVERA BAGH | 4,812,000 | 4,003,000 | 4,221,000 |
| 698 | BG0398 | GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH | 11,420,000 | 11,141,000 | 10,265,000 |
| 699 | BG0438 | GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH | 7,932,000 | 8,378,000 | 7,899,000 |
| 700 | BG0477 | GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH | 2,913,000 | 2,939,000 | 3,013,000 |
| 701 | BG0478 | GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH | 2,899,000 | 2,488,000 | 2,830,000 |
| 702 | BG0479 | GIRLS MIDDLE SCHOOL ROY KHAITER BAGH | 3,862,000 | 3,613,000 | 3,881,000 |
| 703 | BG0480 | GIRLS MIDDLE SCHOOL CHAPRIAN BAGH | 3,669,000 | 3,019,000 | 3,609,000 |
| 704 | BG0481 | GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH | 3,861,000 | 3,348,000 | 4,020,000 |
| 705 | BG0431 | GIRLS MIDDLE SCHOOL KAFALGARH BAGH | 12,267,000 | 11,422,000 | 11,912,000 |
| 706 | BG0491 | GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH | 7,722,000 | 7,031,000 | 6,893,000 |
| 707 | BG0492 | GIRLS MIDDLE SCHOOL HARI GEHL BAGH | 9,080,000 | 10,478,000 | 9,581,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|------------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 708 | BG0493 | GIRLS MIDDLE SCHOOL THUB BAGH | 10,010,000 | 9,713,000 | 10,037,000 |
| 709 | BG0494 | GIRLS MIDDLE SCHOOL NARIYOLA BAGH | 8,617,000 | 7,519,000 | 7,649,000 |
| 710 | BG0522 | GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH | 3,048,000 | 2,243,000 | 3,063,000 |
| 711 | BG0531 | GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH | 2,949,000 | 2,268,000 | 2,951,000 |
| 712 | BG0532 | GIRLS MIDDLE SCHOOL BHOLASA BAGH | 4,735,000 | 4,214,000 | 4,671,000 |
| 713 | BG0539 | GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH | 3,623,000 | 1,987,000 | 3,487,000 |
| 714 | BG0540 | GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH | 3,623,000 | 2,056,000 | 3,421,000 |
| 715 | BG0541 | GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH | 3,623,000 | 2,870,000 | 3,566,000 |
| 716 | BG0542 | GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN | 3,623,000 | 2,107,000 | 3,672,000 |
| TOTAL | | | 483,020,000 | 434,709,000 | 479,566,000 |
| HAVELI | | | | | |
| 717 | HV0300 | GIRLS MIDDLE SCHOOL THOLANGER HAVELI | 8,403,000 | 5,703,000 | 6,525,000 |
| 718 | HV0302 | GIRLS MIDDLE SCHOOL CHAKIASS HAVELI | 4,539,000 | 3,416,000 | 3,815,000 |
| 719 | HV0303 | GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI | 6,077,000 | 5,137,000 | 5,414,000 |
| 720 | HV0304 | BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI | 7,915,000 | 6,711,000 | 0 |
| 721 | HV0305 | GIRLS MIDDLE SCHOOL HILLIAN HAVELI | 6,504,000 | 5,538,000 | 5,516,000 |
| 722 | HV0306 | GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI | 5,754,000 | 5,586,000 | 5,877,000 |
| 723 | HV0307 | GIRLS MIDDLE SCHOOL PADER HAVELI | 6,104,000 | 5,408,000 | 5,720,000 |
| 724 | HV0309 | GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI | 6,385,000 | 5,260,000 | 5,879,000 |
| 725 | HV0367 | GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI | 5,915,000 | 5,009,000 | 5,624,000 |
| 726 | HV0383 | GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI | 3,899,000 | 3,431,000 | 3,623,000 |
| 727 | HV0389 | GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI | 3,807,000 | 1,346,000 | 3,009,000 |
| 728 | HV0005 | GIRLS MIDDLE SCHOOL KALSAN HAVELI | 8,234,000 | 5,398,000 | 6,641,000 |
| 729 | HV0006 | GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI | 7,031,000 | 5,564,000 | 7,057,000 |
| 730 | HV0007 | GIRLS MIDDLE SCHOOL PATTIAN HAVELI | 6,890,000 | 5,721,000 | 6,226,000 |
| 731 | HV0420 | GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI | 2,259,000 | 2,761,000 | 2,806,000 |
| 732 | HV0421 | GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI | 3,929,000 | 2,109,000 | 4,008,000 |
| 733 | HV0422 | GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI | 3,309,000 | 2,693,000 | 2,839,000 |
| 734 | HV0423 | GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI | 5,172,000 | 3,426,000 | 4,557,000 |
| 735 | HV0313 | GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI | 6,228,000 | 4,929,000 | 6,623,000 |
| 736 | HV0439 | GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI | 3,335,000 | 2,547,000 | 3,976,000 |
| 737 | HV0446 | GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI | 2,432,000 | 2,663,000 | 3,609,000 |
| 738 | HV0447 | GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI | 2,959,000 | 1,562,000 | 3,000,000 |
| 739 | HV0448 | GIRLS MIDDLE SCHOOL PATHRA HAVELI | 2,792,000 | 2,111,000 | 3,325,000 |
| 740 | HV0449 | GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI | 3,579,000 | 2,049,000 | 3,188,000 |
| TOTAL | | | 123,451,000 | 96,078,000 | 108,857,000 |
| RAWALAKOT | | | | | |
| 741 | PO0285 | GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT | 6,324,000 | 6,230,000 | 6,329,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|-----------|-----------|-----------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 742 | PO0286 | GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT | 6,416,000 | 4,027,000 | 4,883,000 |
| 743 | PO0287 | GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT | 5,550,000 | 4,218,000 | 5,634,000 |
| 744 | PO0288 | GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT | 6,318,000 | 4,903,000 | 0 |
| 745 | PO0289 | GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT | 5,601,000 | 5,503,000 | 5,693,000 |
| 746 | PO0290 | GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT | 4,466,000 | 4,704,000 | 4,649,000 |
| 747 | PO0291 | GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT | 4,456,000 | 4,303,000 | 4,806,000 |
| 748 | PO0292 | GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT | 3,365,000 | 2,502,000 | 2,771,000 |
| 749 | PO0294 | GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT | 5,223,000 | 5,315,000 | 5,457,000 |
| 750 | PO0295 | GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT | 4,913,000 | 3,565,000 | 3,954,000 |
| 751 | PO0296 | GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT | 7,912,000 | 7,774,000 | 8,172,000 |
| 752 | PO0297 | GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT | 4,680,000 | 3,801,000 | 3,805,000 |
| 753 | PO0299 | GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT | 4,422,000 | 4,984,000 | 5,089,000 |
| 754 | PO0302 | GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT | 6,343,000 | 6,151,000 | 6,296,000 |
| 755 | PO0303 | GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT | 6,188,000 | 5,558,000 | 5,688,000 |
| 756 | PO0304 | GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT | 3,013,000 | 3,443,000 | 3,347,000 |
| 757 | PO0305 | GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT | 3,904,000 | 4,460,000 | 3,967,000 |
| 758 | PO0309 | GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT | 7,259,000 | 7,538,000 | 6,947,000 |
| 759 | PO0310 | GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT | 7,116,000 | 5,461,000 | 6,241,000 |
| 760 | PO0311 | GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT | 8,369,000 | 7,951,000 | 7,755,000 |
| 761 | PO0312 | GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT | 7,394,000 | 5,313,000 | 5,550,000 |
| 762 | PO0314 | GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT | 5,025,000 | 4,435,000 | 4,629,000 |
| 763 | PO0317 | GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT | 5,175,000 | 5,294,000 | 5,414,000 |
| 764 | PO0319 | GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT | 9,281,000 | 8,827,000 | 8,858,000 |
| 765 | PO0320 | GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT | 5,262,000 | 5,280,000 | 5,508,000 |
| 766 | PO0321 | GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT | 5,533,000 | 4,768,000 | 5,067,000 |
| 767 | PO0322 | GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT | 6,357,000 | 4,506,000 | 5,414,000 |
| 768 | PO0323 | GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT | 4,739,000 | 4,259,000 | 4,649,000 |
| 769 | PO0324 | GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT | 3,710,000 | 4,141,000 | 3,776,000 |
| 770 | PO0325 | GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT | 5,786,000 | 5,457,000 | 5,418,000 |
| 771 | PO0326 | GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT | 5,718,000 | 5,059,000 | 5,245,000 |
| 772 | PO0327 | GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT | 5,992,000 | 5,592,000 | 5,801,000 |
| 773 | PO0328 | GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT | 6,102,000 | 5,000,000 | 5,264,000 |
| 774 | PO0329 | GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT | 8,321,000 | 5,562,000 | 5,721,000 |
| 775 | PO0331 | GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT | 5,290,000 | 4,954,000 | 5,003,000 |
| 776 | PO0332 | GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT | 6,632,000 | 6,189,000 | 6,322,000 |
| 777 | PO0333 | GIRLS MIDDLE SCHOOL DARAIAK ABASPUR RAWALAKOT | 4,614,000 | 3,631,000 | 4,276,000 |
| 778 | PO0334 | GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT | 4,920,000 | 3,857,000 | 4,198,000 |
| 780 | PO0336 | GIRLS MIDDLE SCHOOL NATER RAWALAKOT | 5,581,000 | 5,276,000 | 5,251,000 |
| 781 | PO0337 | GIRLS MIDDLE SCHOOL KOTE RAWALAKOT | 3,565,000 | 3,911,000 | 3,833,000 |
| 783 | PO0339 | GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT | 4,397,000 | 4,439,000 | 4,642,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 784 | PO0340 | GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT | 4,636,000 | 4,295,000 | 4,590,000 |
| 785 | PO0341 | GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT | 5,447,000 | 5,063,000 | 5,372,000 |
| 787 | PO0343 | GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT | 9,124,000 | 8,091,000 | 8,834,000 |
| 788 | PO0344 | GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT | 4,644,000 | 3,691,000 | 4,292,000 |
| 789 | PO0346 | GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT | 3,160,000 | 2,957,000 | 3,290,000 |
| 790 | PO0347 | GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT | 4,000,000 | 2,885,000 | 3,555,000 |
| 791 | PO0348 | GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT | 6,878,000 | 5,838,000 | 5,899,000 |
| 792 | PO0349 | GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT | 4,924,000 | 3,664,000 | 4,267,000 |
| 793 | PO0350 | GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT | 5,751,000 | 5,601,000 | 5,693,000 |
| 794 | PO0351 | GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT | 10,452,000 | 9,480,000 | 10,208,000 |
| 795 | PO0352 | GIRLS MIDDLE SCHOOL THORAR RAWALAKOT | 7,519,000 | 6,078,000 | 6,515,000 |
| 796 | PO0354 | GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT | 8,466,000 | 8,181,000 | 8,410,000 |
| 797 | PO0355 | GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT | 4,175,000 | 3,596,000 | 3,722,000 |
| 798 | PO0356 | GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT | 2,829,000 | 2,497,000 | 2,763,000 |
| 799 | PO0357 | GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT | 3,321,000 | 1,550,000 | 2,531,000 |
| 800 | PO0358 | GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT | 3,497,000 | 1,709,000 | 2,432,000 |
| 801 | PO0359 | GIRLS MIDDLE SCHOOL RANT RAWALAKOT | 3,760,000 | 3,570,000 | 3,738,000 |
| 802 | PO0360 | GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT | 4,213,000 | 3,920,000 | 4,196,000 |
| 803 | PO0361 | GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT | 2,460,000 | 2,179,000 | 2,523,000 |
| 804 | PO0362 | GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT | 4,221,000 | 3,256,000 | 3,641,000 |
| 805 | PO0363 | GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT | 2,711,000 | 2,458,000 | 2,833,000 |
| 806 | PO0364 | GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT | 15,017,000 | 14,662,000 | 14,709,000 |
| 807 | PO0365 | GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT | 10,822,000 | 10,504,000 | 10,684,000 |
| 808 | PO0366 | GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT | 12,311,000 | 11,671,000 | 12,130,000 |
| 809 | PO0367 | GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT | 10,628,000 | 9,885,000 | 10,139,000 |
| 810 | PO0369 | GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT | 9,896,000 | 9,128,000 | 9,257,000 |
| 811 | PO0370 | GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT | 5,918,000 | 5,823,000 | 5,965,000 |
| 812 | PO0283 | GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT | 3,762,000 | 3,436,000 | 3,567,000 |
| 813 | PO0371 | GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT | 3,665,000 | 3,664,000 | 3,992,000 |
| 814 | PO0454 | GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT | 4,152,000 | 2,274,000 | 3,137,000 |
| 815 | PO0442 | GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT | 14,509,000 | 11,222,000 | 11,840,000 |
| 816 | PO0463 | GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT | 4,000,000 | 4,362,000 | 4,253,000 |
| 817 | PO0464 | GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT | 2,850,000 | 3,113,000 | 3,108,000 |
| 818 | PO0474 | GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT | 3,976,000 | 3,586,000 | 3,579,000 |
| 819 | PO0330 | GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT | 4,802,000 | 4,567,000 | 4,844,000 |
| 820 | PO0479 | GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT | 2,922,000 | 3,094,000 | 2,874,000 |
| 821 | PO0508 | GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT | 1,978,000 | 1,726,000 | 2,003,000 |
| 822 | PO0530 | GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT | 2,521,000 | 2,506,000 | 3,668,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|---|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 823 | PO0531 | GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT | 2,521,000 | 699,000 | 2,334,000 |
| 824 | PO0532 | GIRLS MIDDLE SCHOOL BARI RAWALAKOT | 2,521,000 | 2,465,000 | 2,703,000 |
| 825 | PO0533 | GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALA | 2,521,000 | 1,780,000 | 2,633,000 |
| 826 | PO0534 | GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT | 2,521,000 | 1,952,000 | 2,685,000 |
| 827 | PO0535 | GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT | 2,521,000 | 1,598,000 | 2,445,000 |
| 828 | PO0536 | GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT | 2,521,000 | 2,096,000 | 2,859,000 |
| TOTAL | | | 466,275,000 | 414,513,000 | 436,034,000 |

SUDHNOTI

| | | | | | |
|-----|--------|--|-----------|-----------|-----------|
| 829 | SJ0134 | GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI | 5,660,000 | 4,494,000 | 5,587,000 |
| 830 | SJ0135 | GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI | 4,012,000 | 3,852,000 | 3,845,000 |
| 831 | SJ0136 | GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI | 4,354,000 | 3,631,000 | 4,199,000 |
| 832 | SJ0138 | GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI | 5,550,000 | 5,282,000 | 5,680,000 |
| 833 | SJ0139 | GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI | 7,074,000 | 5,731,000 | 5,719,000 |
| 835 | SJ0142 | GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI | 4,405,000 | 3,378,000 | 4,580,000 |
| 836 | SJ0143 | GIRLS MIDDLE SCHOOL PURAH SUDHNOTI | 6,004,000 | 5,589,000 | 5,791,000 |
| 837 | SJ0144 | GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI | 4,760,000 | 4,579,000 | 4,704,000 |
| 838 | SJ0145 | GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI | 5,164,000 | 4,254,000 | 4,394,000 |
| 839 | SJ0146 | GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI | 5,769,000 | 6,308,000 | 6,672,000 |
| 840 | SJ0147 | GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI | 3,887,000 | 3,560,000 | 4,866,000 |
| 841 | SJ0148 | GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI | 7,520,000 | 6,052,000 | 6,420,000 |
| 842 | SJ0149 | GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI | 5,769,000 | 5,318,000 | 5,696,000 |
| 843 | SJ0150 | GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI | 5,512,000 | 5,029,000 | 5,576,000 |
| 844 | SJ0151 | GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI | 4,114,000 | 4,090,000 | 4,047,000 |
| 845 | SJ0153 | GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI | 5,055,000 | 4,844,000 | 5,100,000 |
| 848 | SJ0158 | GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI | 4,717,000 | 4,893,000 | 5,322,000 |
| 849 | SJ0159 | GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI | 6,129,000 | 4,796,000 | 5,753,000 |
| 850 | SJ0160 | MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI | 3,517,000 | 3,559,000 | 3,822,000 |
| 851 | SJ0161 | GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI | 3,193,000 | 2,962,000 | 3,366,000 |
| 852 | SJ0162 | GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI | 2,798,000 | 2,745,000 | 3,325,000 |
| 854 | SJ0166 | GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI | 4,762,000 | 1,930,000 | 3,531,000 |
| 855 | SJ0167 | GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI | 8,811,000 | 8,073,000 | 8,378,000 |
| 856 | SJ0168 | GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI | 3,444,000 | 2,256,000 | 3,265,000 |
| 857 | SJ0169 | GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI | 3,829,000 | 3,204,000 | 3,300,000 |
| 858 | SJ0170 | GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI | 5,792,000 | 2,940,000 | 4,273,000 |
| 859 | SJ0171 | GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI | 6,416,000 | 4,308,000 | 4,446,000 |
| 860 | SJ0172 | GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI | 3,562,000 | 2,248,000 | 3,089,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------|-------------|---|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 861 | SJ0173 | GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI | 5,846,000 | 4,952,000 | 5,883,000 |
| 862 | SJ0174 | GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI | 5,175,000 | 5,545,000 | 5,764,000 |
| 863 | SJ0175 | GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI | 4,900,000 | 5,446,000 | 5,699,000 |
| 864 | SJ0209 | GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI | 5,581,000 | 4,793,000 | 6,732,000 |
| 865 | SJ0210 | GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI | 4,136,000 | 3,028,000 | 4,191,000 |
| 866 | SJ0211 | GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI | 4,195,000 | 3,534,000 | 3,632,000 |
| 867 | SJ0212 | GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI | 3,592,000 | 3,388,000 | 4,137,000 |
| 869 | SJ0220 | GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI | 4,508,000 | 2,450,000 | 3,768,000 |
| 870 | SJ0275 | GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI | 1,974,000 | 504,000 | 1,931,000 |
| 871 | SJ0276 | GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI | 2,497,000 | 1,839,000 | 2,905,000 |
| 872 | SJ0277 | GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI | 2,320,000 | 2,512,000 | 2,977,000 |
| 873 | SJ0278 | GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOT | 2,100,000 | 2,285,000 | 2,808,000 |
| 874 | SJ0279 | GIRLS MIDDLE SCHOOL SARAN SUDHNOTI | 2,320,000 | 1,519,000 | 3,482,000 |
| 875 | SJ0280 | GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI | 2,390,000 | 3,702,000 | 3,292,000 |
| 876 | SJ0281 | GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI | 2,791,000 | 2,127,000 | 2,905,000 |
| 877 | SJ0282 | GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI | 2,075,000 | 2,069,000 | 2,811,000 |
| 878 | SJ0283 | GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI | 2,945,000 | 2,127,000 | 2,877,000 |
| 879 | SJ0284 | GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI | 2,000,000 | 1,787,000 | 2,903,000 |
| 880 | SJ0285 | GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI | 2,100,000 | 1,731,000 | 2,849,000 |
| 881 | SJ0286 | GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI | 1,587,000 | 1,712,000 | 1,688,000 |
| TOTAL | | | 206,611,000 | 176,955,000 | 207,980,000 |
| KOTLI | | | | | |
| 883 | KJ0307 | GIRLS MIDDLE SCHOOL KHANPUR KOTLI | 5,066,000 | 5,362,000 | 5,199,000 |
| 884 | KJ0308 | GIRLS MIDDLE SCHOOL ASHQIALI KOTLI | 6,385,000 | 4,229,000 | 4,579,000 |
| 885 | KJ0309 | GIRLS MIDDLE SCHOOL LANJOTE KOTLI | 6,905,000 | 6,321,000 | 6,424,000 |
| 886 | KJ0310 | GIRLS MIDDLE SCHOOL BAGLIAN KOTLI | 4,097,000 | 3,702,000 | 3,948,000 |
| 887 | KJ0312 | GIRLS MIDDLE SCHOOL HOLAR KOTLI | 5,903,000 | 5,364,000 | 5,597,000 |
| 888 | KJ0313 | GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI | 5,495,000 | 4,882,000 | 5,056,000 |
| 889 | KJ0315 | GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI | 7,699,000 | 6,622,000 | 6,813,000 |
| 890 | KJ0316 | GIRLS MIDDLE SCHOOL SARHOOTA KOTLI | 4,937,000 | 5,284,000 | 6,026,000 |
| 891 | KJ0317 | GIRLS MIDDLE SCHOOL PLAIR KOTLI | 5,200,000 | 5,530,000 | 5,788,000 |
| 892 | KJ0318 | GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI | 1,997,000 | 1,432,000 | 1,662,000 |
| 893 | KJ0319 | GIRLS MIDDLE SCHOOL SAWAR KOTLI | 6,072,000 | 5,034,000 | 5,285,000 |
| 895 | KJ0321 | GIRLS MIDDLE SCHOOL KOTLA KOTLI | 3,837,000 | 3,245,000 | 3,587,000 |
| 896 | KJ0322 | GIRLS MIDDLE SCHOOL MANDI KOTLI | 7,197,000 | 6,449,000 | 6,548,000 |
| 897 | KJ0323 | GIRLS MIDDLE SCHOOL NARAKOTE KOTLI | 5,150,000 | 5,693,000 | 5,800,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|-----|-------------|---|-----------|-----------|-----------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 898 | KJ0324 | GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI | 7,258,000 | 5,855,000 | 6,104,000 |
| 899 | KJ0325 | GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI | 5,040,000 | 5,031,000 | 5,231,000 |
| 900 | KJ0326 | GIRLS MIDDLE SCHOOL PHATHIALI KOTLI | 5,333,000 | 6,001,000 | 6,365,000 |
| 901 | KJ0327 | GIRLS MIDDLE SCHOOL DONGI KOTLI | 5,236,000 | 5,198,000 | 5,371,000 |
| 902 | KJ0328 | GIRLS MIDDLE SCHOOL POTHAKOTLI | 6,785,000 | 5,388,000 | 5,441,000 |
| 904 | KJ0331 | GIRLS MIDDLE SCHOOL GHUNNI KOTLI | 7,660,000 | 7,542,000 | 7,922,000 |
| 905 | KJ0332 | GIRLS MIDDLE SCHOOL MANDAITER KOTLI | 4,388,000 | 3,248,000 | 3,683,000 |
| 906 | KJ0336 | GIRLS MIDDLE SCHOOL MAJIAN KOTLI | 5,718,000 | 5,728,000 | 6,021,000 |
| 908 | KJ0338 | GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI | 7,007,000 | 6,246,000 | 6,489,000 |
| 909 | KJ0340 | GIRLS MIDDLE SCHOOL BAGHA KOTLI | 3,737,000 | 3,764,000 | 3,949,000 |
| 910 | KJ0341 | GIRLS MIDDLE SCHOOL RATTAKOTLI | 4,988,000 | 4,954,000 | 4,965,000 |
| 911 | KJ0342 | GIRLS MIDDLE SCHOOL NARGAL KOTLI | 4,500,000 | 3,946,000 | 4,295,000 |
| 912 | KJ0343 | GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI | 6,136,000 | 5,124,000 | 5,565,000 |
| 914 | KJ0345 | GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI | 5,868,000 | 4,569,000 | 5,255,000 |
| 915 | KJ0346 | GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI | 4,820,000 | 4,872,000 | 5,126,000 |
| 916 | KJ0347 | GIRLS MIDDLE SCHOOL SAILOOS KOTLI | 4,483,000 | 4,049,000 | 4,421,000 |
| 917 | KJ0349 | GIRLS MIDDLE SCHOOL JARRAHI KOTLI | 5,559,000 | 2,569,000 | 2,812,000 |
| 918 | KJ0351 | GIRLS MIDDLE SCHOOL NAGHAL KOTLI | 4,434,000 | 3,972,000 | 3,970,000 |
| 919 | KJ0354 | GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI | 4,901,000 | 4,271,000 | 4,599,000 |
| 920 | KJ0356 | GIRLS MIDDLE SCHOOL SARSAWA KOTLI | 7,756,000 | 6,464,000 | 6,886,000 |
| 921 | KJ0357 | GIRLS MIDDLE SCHOOL SAERI KHOI RATTAKOTLI | 8,482,000 | 7,489,000 | 7,893,000 |
| 922 | KJ0358 | GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI | 7,737,000 | 6,970,000 | 7,398,000 |
| 923 | KJ0359 | GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI | 3,081,000 | 3,598,000 | 3,647,000 |
| 924 | KJ0360 | GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI | 5,269,000 | 2,653,000 | 3,583,000 |
| 925 | KJ0361 | GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI | 5,252,000 | 4,175,000 | 4,502,000 |
| 926 | KJ0362 | GIRLS MIDDLE SCHOOL BARMOCH KOTLI | 3,983,000 | 3,219,000 | 3,504,000 |
| 927 | KJ0363 | GIRLS MIDDLE SCHOOL MAARIAN KOTLI | 3,381,000 | 3,395,000 | 3,642,000 |
| 928 | KJ0364 | GIRLS MIDDLE SCHOOL THALLA LAT KOTLI | 5,214,000 | 4,569,000 | 4,958,000 |
| 929 | KJ0365 | GIRLS MIDDLE SCHOOL MANORE KOTLI | 4,679,000 | 3,632,000 | 3,736,000 |
| 930 | KJ0366 | GIRLS MIDDLE SCHOOL MOHAR KOTLI | 3,448,000 | 2,579,000 | 2,927,000 |
| 931 | KJ0367 | GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI | 4,140,000 | 2,911,000 | 3,101,000 |
| 932 | KJ0368 | GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI | 5,706,000 | 6,170,000 | 6,517,000 |
| 933 | KJ0369 | GIRLS MIDDLE SCHOOL SAMILAR KOTLI | 4,146,000 | 4,018,000 | 4,355,000 |
| 934 | KJ0370 | GIRLS MIDDLE SCHOOL DUBSI KOTLI | 7,304,000 | 7,170,000 | 7,300,000 |
| 935 | KJ0371 | GIRLS MIDDLE SCHOOL DHERIER KOTLI | 9,402,000 | 8,014,000 | 8,413,000 |
| 936 | KJ0372 | GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI | 4,370,000 | 4,585,000 | 4,803,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|---------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 937 | KJ0373 | GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI | 7,690,000 | 7,689,000 | 8,048,000 |
| 938 | KJ0374 | GIRLS MIDDLE SCHOOL HILLAAN KOTLI | 4,207,000 | 4,117,000 | 4,313,000 |
| 939 | KJ0375 | GIRLS MIDDLE SCHOOL KAKANI KOTLI | 3,748,000 | 2,973,000 | 3,408,000 |
| 940 | KJ0376 | GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI | 6,765,000 | 6,625,000 | 6,931,000 |
| 941 | KJ0377 | GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI | 4,311,000 | 3,041,000 | 3,391,000 |
| 942 | KJ0378 | GIRLS MIDDLE SCHOOL DAHMAL KOTLI | 4,715,000 | 2,374,000 | 3,693,000 |
| 943 | KJ0512 | GIRLS MIDDLE PEHLI KHANDHAR KOTLI | 4,533,000 | 4,261,000 | 4,399,000 |
| 944 | KJ0426 | GIRLS MIDDLE SCHOOL THROCHI KOTLI | 3,512,000 | 3,057,000 | 3,277,000 |
| 945 | KJ0528 | GIRLS MIDDLE SCHOOL BRATLA KOTLI | 5,217,000 | 5,624,000 | 5,735,000 |
| 946 | KJ0529 | GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI | 4,927,000 | 4,564,000 | 4,878,000 |
| 947 | KJ0546 | GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI | 2,945,000 | 2,907,000 | 3,134,000 |
| 948 | KJ0547 | GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI | 3,577,000 | 3,327,000 | 3,996,000 |
| 949 | KJ0591 | MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL | 3,790,000 | 3,046,000 | 3,223,000 |
| 950 | KJ0592 | GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI | 3,918,000 | 3,110,000 | 3,393,000 |
| 951 | KJ0594 | GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI | 4,171,000 | 3,923,000 | 4,171,000 |
| 952 | KJ0595 | GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI | 2,571,000 | 2,721,000 | 2,810,000 |
| 953 | KJ0596 | GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI | 5,980,000 | 5,568,000 | 5,766,000 |
| 954 | KJ0630 | GIRLS MIDDLE SCHOOL DANA COLONY KOTLI | 3,888,000 | 3,551,000 | 4,214,000 |
| 955 | KJ0631 | GIRLS MIDDLE SCHOOL BANALA KOTLI | 2,948,000 | 1,860,000 | 2,497,000 |
| 956 | KJ0632 | GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI | 2,657,000 | 1,591,000 | 2,308,000 |
| 957 | KJ0633 | GIRLS MIDDLE SCHOOL SAIDPUR KOTLI | 2,842,000 | 4,320,000 | 4,556,000 |
| 958 | KJ0634 | GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI | 2,277,000 | 1,576,000 | 2,230,000 |
| 959 | KJ0635 | GIRLS MIDDLE SCHOOL PANAKH KOTLI | 2,870,000 | 1,974,000 | 2,755,000 |
| 960 | KJ0636 | GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI | 2,865,000 | 2,312,000 | 3,155,000 |
| 961 | KJ0637 | GIRLS MIDDLE SCHOOL MAIRA KOTLI | 3,109,000 | 3,077,000 | 3,325,000 |
| 962 | KJ0638 | GIRLS MIDDLE SCHOOL BHABRHA KOTLI | 3,109,000 | 2,562,000 | 3,186,000 |
| 963 | KJ0644 | GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN K | 3,288,000 | 1,681,000 | 2,428,000 |
| TOTAL | | | 379,571,000 | 336,518,000 | 362,281,000 |
| MIRPUR | | | | | |
| 964 | MJ0242 | GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR | 5,558,000 | 5,667,000 | 5,587,000 |
| 965 | MJ0243 | GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR | 8,053,000 | 7,705,000 | 7,992,000 |
| 966 | MJ0244 | GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR | 6,817,000 | 6,144,000 | 6,492,000 |
| 967 | MJ0245 | GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR | 7,445,000 | 7,315,000 | 7,470,000 |
| 968 | MJ0246 | GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR | 6,131,000 | 4,888,000 | 5,083,000 |
| 969 | MJ0247 | GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR | 3,206,000 | 2,563,000 | 2,823,000 |
| 970 | MJ0248 | GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR | 8,171,000 | 5,392,000 | 5,873,000 |
| 972 | MJ0250 | GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR | 3,382,000 | 3,383,000 | 3,859,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|------|-------------|---|------------|------------|------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 973 | MJ0251 | GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR | 3,066,000 | 2,629,000 | 3,462,000 |
| 974 | MJ0252 | GIRLS MIDDLE SCHOOL BATLI MIRPUR | 4,082,000 | 2,393,000 | 3,426,000 |
| 975 | MJ0253 | GIRLS MIDDLE SCHOOL BHAILI MIRPUR | 3,697,000 | 2,313,000 | 3,640,000 |
| 976 | MJ0254 | GIRLS MIDDLE SCHOOL BATHROIE MIRPUR | 4,501,000 | 4,136,000 | 4,468,000 |
| 977 | MJ0255 | GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR | 5,613,000 | 4,146,000 | 4,321,000 |
| 978 | MJ0256 | GIRLS MIDDLE SCHOOL BIHARI MIRPUR | 4,532,000 | 4,417,000 | 4,629,000 |
| 979 | MJ0257 | GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR | 3,518,000 | 3,829,000 | 3,905,000 |
| 980 | MJ0258 | GIRLS MIDDLE SCHOOL SEHALA MIRPUR | 6,433,000 | 6,381,000 | 6,745,000 |
| 982 | MJ0260 | GIRLS MIDDLE SCHOOL MOHAR MIRPUR | 3,323,000 | 3,133,000 | 3,295,000 |
| 983 | MJ0261 | GIRLS MIDDLE SCHOOL PAROTE MIRPUR | 3,650,000 | 2,532,000 | 3,034,000 |
| 984 | MJ0263 | GIRLS MIDDLE SCHOOL BALTHI MIRPUR | 3,814,000 | 3,336,000 | 3,478,000 |
| 985 | MJ0265 | GIRLS MIDDLE SCHOOL ANMB MIRPUR | 5,070,000 | 2,709,000 | 4,228,000 |
| 986 | MJ0266 | GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR | 3,776,000 | 3,987,000 | 4,001,000 |
| 987 | MJ0267 | GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR | 4,868,000 | 3,346,000 | 4,093,000 |
| 988 | MJ0268 | GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR | 4,648,000 | 4,423,000 | 4,759,000 |
| 989 | MJ0270 | GIRLS MIDDLE SCHOOL ARRAH MIRPUR | 3,250,000 | 2,511,000 | 3,360,000 |
| 990 | MJ0271 | GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR | 9,546,000 | 7,320,000 | 8,034,000 |
| 991 | MJ0272 | GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR | 5,377,000 | 5,124,000 | 5,230,000 |
| 992 | MJ0273 | GIRLS MIDDLE SCHOOL BANDRAL MIRPUR | 4,490,000 | 4,644,000 | 4,685,000 |
| 993 | MJ0274 | GIRLS MIDDLE SCHOOL NOMHAL MIRPUR | 5,979,000 | 5,011,000 | 5,557,000 |
| 994 | MJ0275 | GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR | 5,834,000 | 4,849,000 | 5,136,000 |
| 996 | MJ0277 | GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR | 5,129,000 | 5,757,000 | 5,245,000 |
| 997 | MJ0278 | GIRLS MIDDLE SCHOOL PULMANDA MIRPUR | 6,582,000 | 5,875,000 | 6,342,000 |
| 998 | MJ0279 | HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR | 4,606,000 | 4,003,000 | 4,248,000 |
| 999 | MJ0280 | GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR | 2,224,000 | 2,219,000 | 2,393,000 |
| 1000 | MJ0281 | GIRLS MIDDLE SCHOOL BETHARAH MIRPUR | 2,812,000 | 1,268,000 | 2,468,000 |
| 1001 | MJ0282 | GIRLS MIDDLE SCHOOL RAGOHA MIRPUR | 3,451,000 | 1,299,000 | 2,244,000 |
| 1002 | MJ0283 | GIRLS MIDDLE SCHOOL ROY PURE MIRPUR | 4,755,000 | 3,770,000 | 4,002,000 |
| 1003 | MJ0284 | GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR | 4,792,000 | 5,031,000 | 4,724,000 |
| 1004 | MJ0285 | GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR | 1,887,000 | 732,000 | 1,957,000 |
| 1005 | MJ0286 | GIRLS MIDDLE SCHOOL GHANOI MIRPUR | 2,847,000 | 3,003,000 | 3,088,000 |
| 1006 | MJ0287 | GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR | 13,181,000 | 12,859,000 | 13,086,000 |
| 1007 | MJ0398 | GIRLS MIDDLE DALHER SHARIF MIRPUR | 2,509,000 | 2,125,000 | 2,659,000 |
| 1008 | MJ0399 | GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR | 3,087,000 | 3,324,000 | 3,188,000 |
| 1009 | MJ0306 | GIRLS MIDDLE SCHOOL GHANEER MIRPUR | 3,254,000 | 2,476,000 | 3,020,000 |
| 1010 | MJ0427 | GIRLS MIDDLE SCHOOL THARRA MIRPUR | 4,991,000 | 5,173,000 | 5,528,000 |
| 1011 | MJ0490 | GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR | 2,514,000 | 2,155,000 | 2,589,000 |
| 1012 | MJ0491 | GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR | 1,883,000 | 1,747,000 | 2,392,000 |
| 1013 | MJ0492 | GIRLS MIDDLE SCHOOL REENG MIRPUR | 2,765,000 | 2,867,000 | 3,116,000 |
| 1014 | MJ0493 | GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDY | 2,552,000 | 2,561,000 | 3,184,000 |
| 1015 | MJ0494 | GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR | 2,177,000 | 1,876,000 | 2,292,000 |
| 1016 | MJ0495 | GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR | 2,527,000 | 2,840,000 | 3,210,000 |
| 1017 | MJ0496 | GIRLS MIDDLE SCHOOL JATLAN MIRPUR | 6,494,000 | 7,181,000 | 8,239,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|----------------|-------------|--|--------------------|--------------------|--------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| TOTAL | | | 234,849,000 | 206,367,000 | 227,879,000 |
| BHIMBER | | | | | |
| 1018 | BB0191 | SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER | 6,091,000 | 5,979,000 | 6,271,000 |
| 1020 | BB0194 | GIRLS MIDDLE SCHOOL AMREYALA BHIMBER | 8,575,000 | 7,569,000 | 8,032,000 |
| 1021 | BB0195 | GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER | 5,180,000 | 5,046,000 | 5,329,000 |
| 1022 | BB0196 | GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER | 4,971,000 | 5,383,000 | 5,566,000 |
| 1023 | BB0197 | GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER | 4,575,000 | 4,808,000 | 5,393,000 |
| 1025 | BB0199 | GIRLS MIDDLE SCHOOL AHHI BHIMBER | 7,958,000 | 6,973,000 | 6,924,000 |
| 1026 | BB0200 | GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER | 7,237,000 | 6,508,000 | 6,903,000 |
| 1027 | BB0201 | GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER | 6,748,000 | 6,179,000 | 7,419,000 |
| 1028 | BB0202 | GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER | 4,046,000 | 4,132,000 | 4,511,000 |
| 1029 | BB0203 | GIRLS MIDDLE SCHOOL JAHANDA BHIMBER | 5,804,000 | 3,714,000 | 4,396,000 |
| 1030 | BB0204 | GIRLS MIDDLE SCHOOL JABBI BHIMBER | 6,077,000 | 6,397,000 | 6,389,000 |
| 1031 | BB0205 | GIRLS MIDDLE SCHOOL HEER BHIMBER | 6,260,000 | 5,636,000 | 6,063,000 |
| 1032 | BB0206 | GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER | 5,088,000 | 5,089,000 | 5,466,000 |
| 1033 | BB0207 | GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER | 5,348,000 | 4,794,000 | 5,442,000 |
| 1034 | BB0210 | GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER | 4,603,000 | 4,915,000 | 4,926,000 |
| 1035 | BB0213 | GIRLS MIDDLE SCHOOL TANDARR BHIMBER | 4,775,000 | 3,224,000 | 4,585,000 |
| 1036 | BB0215 | GIRLS MIDDLE SCHOOL GHARHOON BHIMBER | 4,602,000 | 4,850,000 | 4,803,000 |
| 1037 | BB0216 | GIRLS MIDDLE SCHOOL ABUWALA BHIMBER | 5,313,000 | 5,041,000 | 5,594,000 |
| 1039 | BB0218 | GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER | 4,090,000 | 4,611,000 | 4,909,000 |
| 1040 | BB0219 | GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER | 3,784,000 | 3,969,000 | 4,338,000 |
| 1041 | BB0220 | GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER | 7,429,000 | 7,358,000 | 7,449,000 |
| 1042 | BB0221 | GIRLS MIDDLE SCHOOL DANNA BHIMBER | 3,974,000 | 3,783,000 | 4,081,000 |
| 1043 | BB0222 | GIRLS MIDDLE SCHOOL SOHAWA BHIMBER | 4,497,000 | 4,518,000 | 4,831,000 |
| 1044 | BB0223 | GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER | 5,079,000 | 5,353,000 | 5,880,000 |
| 1045 | BB0224 | GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER | 7,682,000 | 4,819,000 | 5,109,000 |
| 1046 | BB0226 | GIRLS MIDDLE SCHOOL POONA BHIMBER | 9,698,000 | 9,371,000 | 9,548,000 |
| 1047 | BB0227 | GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER | 3,400,000 | 2,840,000 | 3,511,000 |
| 1048 | BB0228 | GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER | 5,786,000 | 5,891,000 | 5,970,000 |
| 1049 | BB0229 | GIRLS MIDDLE SCHOOL BABOTE BHIMBER | 3,303,000 | 1,456,000 | 2,213,000 |
| 1050 | BB0230 | GIRLS MIDDLE SCHOOL SANGHARR BHIMBER | 5,122,000 | 4,303,000 | 3,851,000 |
| 1052 | BB0232 | GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER | 4,350,000 | 4,067,000 | 4,737,000 |
| 1053 | BB0233 | GIRLS MIDDLE SCHOOL BINDI BHIMBER | 1,638,000 | 829,000 | 1,711,000 |
| 1054 | BB0236 | GIRLS MIDDLE SCHOOL SARSALLA BHIMBER | 2,470,000 | 2,627,000 | 2,767,000 |
| 1055 | BB0237 | GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER | 4,602,000 | 5,369,000 | 5,506,000 |
| 1056 | BB0238 | GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER | 5,605,000 | 5,206,000 | 5,809,000 |
| 1057 | BB0243 | GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER | 2,530,000 | 2,715,000 | 2,767,000 |
| 1058 | BB0244 | GIRLS MIDDLE SCHOOL PARATI BHIMBER | 3,834,000 | 4,084,000 | 4,166,000 |
| 1059 | BB0245 | GIRLS MIDDLE SCHOOL DUB BHIMBER | 6,136,000 | 6,957,000 | 7,320,000 |
| 1060 | BB0246 | GIRLS MIDDLE SCHOOL SADHARI BHIMBER | 4,976,000 | 5,190,000 | 5,291,000 |
| 1061 | BB0324 | GIRLS MIDDLE SCHOOL CHADROON BHIMBER | 1,642,000 | 1,809,000 | 1,834,000 |
| 1062 | BB0366 | GIRLS MIDDLE SCHOOL BARHJAN BHIMBER | 3,105,000 | 2,195,000 | 3,212,000 |
| 1063 | BB0369 | GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER | 4,189,000 | 3,993,000 | 4,009,000 |
| 1064 | BB0449 | GIRLS MIDDLE SCHOOL MOAIL BHIMBER | 5,175,000 | 5,151,000 | 5,316,000 |
| 1065 | BB0450 | GIRLS MIDDLE SCHOOL KADHALA BHIMBER | 6,664,000 | 5,852,000 | 6,066,000 |

EDUCATION SCHOOLS (FEMALE)

| S.# | DDO CODE | DESCRIPTION | BUDGET | REVISED | BUDGET |
|--------------------|---------------------------------|---|-----------------------|-----------------------|-----------------------|
| | | | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 1066 | BB0389 | GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER | 2,768,000 | 2,359,000 | 2,335,000 |
| 1067 | BB0390 | GIRLS MIDDLE SCHOOL THUBB BHIMBER | 2,099,000 | 1,578,000 | 2,389,000 |
| 1068 | BB0391 | GIRLS MIDDLE SCHOOL DOOBAY BHIMBER | 2,678,000 | 1,807,000 | 2,583,000 |
| 1069 | BB0392 | GIRLS MIDDLE SCHOOL BARHA BHIMBER | 2,811,000 | 2,015,000 | 2,583,000 |
| 1070 | BB0393 | GIRLS MIDDLE SCHOOL BANYAAN BHIMBER | 3,310,000 | 2,198,000 | 2,421,000 |
| 1071 | BB0394 | GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER | 2,376,000 | 2,455,000 | 3,175,000 |
| 1072 | BB0395 | GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER | 2,459,000 | 977,000 | 2,332,000 |
| 1073 | BB0396 | GIRLS MIDDLE SCHOOL NALI BHIMBER | 2,134,000 | 1,397,000 | 2,253,000 |
| 1074 | BB0397 | GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER | 2,929,000 | 2,919,000 | 3,427,000 |
| TOTAL | | | 247,575,000 | 228,258,000 | 249,711,000 |
| SUMMARY | | | | | |
| (i) | EDUCATION OFFICES FEMALE | | 380,140,000 | 345,165,000 | 397,041,000 |
| (ii) | EDUCATION AEOs FEMALE | | 2,695,632,000 | 2,338,847,000 | 2,486,811,000 |
| (iii) | EDUCATION HIGH SCHOOLS FEMALE | | 7,107,587,000 | 6,324,462,000 | 7,074,030,000 |
| (iv) | EDUCATION MIDDLE SCHOOLS FEMALE | | 2,541,641,000 | 2,272,926,000 | 2,475,618,000 |
| GRAND TOTAL | | | 12,725,000,000 | 11,281,400,000 | 12,433,500,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| MZ0424 | DIRECTORATE OF SCHOOLS (FEMALE) | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 53,106,000 | 48,111,000 | 52,524,000 | |
| A011 | TOTAL PAY | | 28,427,000 | 25,660,000 | 27,495,000 | |
| A01101 | PAY OF OFFICERS | | 18,322,000 | 15,440,000 | 17,471,000 | |
| D092 | Director Public Instructions | BPS-20 | 1 | 1 | 1,911,000 | 1,804,000 |
| D026 | Deputy Director | BPS-18 | 3 | 3 | 3,551,000 | 4,102,000 |
| A075 | Assistant Director | BPS-17 | 7 | 7 | 6,521,000 | 4,914,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 530,000 | 585,000 |
| B030 | Budget Officer | BPS-16 | 1 | 1 | 592,000 | 647,000 |
| R010 | Registrar | BPS-16 | 1 | 1 | 592,000 | 647,000 |
| A027 | Admin. Officer | BPS-16 | 1 | 1 | 756,000 | 647,000 |
| H004 | Head Clerk | BPS-16 | 6 | 6 | 3,186,000 | 3,405,000 |
| S062 | Senior Scale Stenographer | BPS-16 | 1 | 1 | 683,000 | 720,000 |
| A01151 | PAY OF OTHER STAFF | | 10,105,000 | 10,220,000 | 10,024,000 | |
| S042 | Senior Clerk | BPS-14 | 5 | 4 | 670,000 | 1,530,000 |
| S102 | Stenographer | BPS-14 | 6 | 6 | 2,076,000 | 2,245,000 |
| G011 | Girls Guide Trainer | BPS-12 | 1 | 1 | 344,000 | 367,000 |
| J016 | Junior Clerk | BPS-11 | 9 | 7 | 2,202,000 | 1,870,000 |
| E046 | Elementary Teacher | BPS-11 | 1 | 1 | 802,000 | 290,000 |
| M002 | Machine Operator | BPS-05 | 1 | 1 | 268,000 | 278,000 |
| D128 | Driver | BPS-04 | 4 | 4 | 1,106,000 | 1,146,000 |
| C061 | Chowkidar | BPS-01 | 3 | 2 | 480,000 | 380,000 |
| N004 | Naib Qasid | BPS-01 | 10 | 9 | 2,157,000 | 1,918,000 |
| A012 | TOTAL ALLOWANCES | | 24,679,000 | 22,451,000 | 25,029,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 23,779,000 | 21,226,000 | 23,829,000 | |
| A01201 | Senior Post Allowance | | | 15,000 | - | 15,000 |
| A01202 | House Rent Allowance | | | 3,177,000 | 2,953,000 | 3,279,000 |
| A01203 | Conveyance Allowance | | | 2,491,000 | 2,287,000 | 2,615,000 |
| A01207 | Washing Allowance | | | 23,000 | 27,000 | 23,000 |
| A01208 | Dress Allowance | | | 23,000 | 27,000 | 23,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 89,000 | 12,000 | 110,000 |
| A01216 | Qualification Allowance | | | | 47,000 | 180,000 |
| A01217 | Medical Allowance | | | 1,495,000 | 1,342,000 | 1,585,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 2,219,000 | 1,717,000 | 2,441,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 2,763,000 | 2,566,000 | 2,750,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 5,801,000 | 2,566,000 | 2,750,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|-----------------|-----------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A0123P Ad-hoc Relief Allowance - 2019 | | | 5,525,000 | 1,948,000 | 2,326,000 |
| A0124C Disparity Reduction Allowance | | | | 3,112,000 | 2,933,000 |
| A0124F Ad-hoc Relief Allowance - 2021 | | | | 2,566,000 | 2,750,000 |
| A0122N Special Conveyance Allowance to Disabled Emp. | | | 24,000 | 48,000 | 24,000 |
| A01224 Entertainment Allowance | | | 14,000 | 8,000 | 25,000 |
| A01270 Other | | | 120,000 | 0 | 0 |
| 013 Ph.D/M.Phil Allowance | | | 120,000 | | |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | 900,000 | 1,225,000 | 1,200,000 |
| A01277 Contingent Paid Staff | | (5 Posts) | 900,000 | 1,225,000 | 1,200,000 |
| A03 TOTAL OPERATING EXPENSES | | | 2,631,000 | 2,631,000 | 3,680,000 |
| A031 TOTAL FEES | | | 25,000 | 25,000 | 50,000 |
| A03102 Legal Fee | | | 25,000 | 25,000 | 50,000 |
| A032 TOTAL COMMUNICATION | | | 216,000 | 216,000 | 310,000 |
| A03201 Postage & Telegraph | | | 37,000 | 37,000 | 60,000 |
| A03202 Telephone & Trunk Call | | | 179,000 | 179,000 | 250,000 |
| A033 TOTAL UTILITIES | | | 10,000 | 10,000 | 10,000 |
| A03304 Hot & Cold Weather Charges | | | 10,000 | 10,000 | 10,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 1,667,000 | 1,667,000 | 2,050,000 |
| A03805 Travelling Allowance | | | 794,000 | 794,000 | 1,050,000 |
| 002 Gazetted | | | 511,000 | 511,000 | 650,000 |
| 003 Non-Gazetted | | | 283,000 | 283,000 | 400,000 |
| A03807 POL | | | 873,000 | 873,000 | 1,000,000 |
| A039 TOTAL GENERAL | | | 713,000 | 713,000 | 1,260,000 |
| A03901 Stationery | | | 276,000 | 276,000 | 500,000 |
| A03902 Printing | | | 22,000 | 22,000 | 50,000 |
| A03903 Educational Seminars/Conference | | | 100,000 | 100,000 | 100,000 |
| A03906 Uniforms & Liveries | | | 5,000 | 5,000 | 10,000 |
| A03970 Others- | | | 310,000 | 310,000 | 600,000 |
| 001 Others | | | 110,000 | 110,000 | 200,000 |
| 079 Girls Guide | | | 200,000 | 200,000 | 400,000 |
| A063 TRANSFER OF PAYMENTS | | | 22,000 | 22,000 | 50,000 |
| A06301 Entertainment Charges | | | 22,000 | 22,000 | 50,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | 857,000 | 857,000 | 1,150,000 |
| A13001 Transport | | | 800,000 | 800,000 | 1,000,000 |
| A13101 Machinery/Equipment | | | 57,000 | 57,000 | 150,000 |
| GRAND TOTAL | | | 56,616,000 | 51,621,000 | 57,404,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| MZ0425 | <u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,825,000</u> | <u>12,175,000</u> | <u>11,952,000</u> |
| A011 | TOTAL PAY | | <u>6,936,000</u> | <u>6,497,000</u> | <u>6,220,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,810,000</u> | <u>3,258,000</u> | <u>3,676,000</u> |
| D119 | Divisional Director | BPS-19 | 1 | 1 | 1,332,000 |
| A075 | Assistant Director | BPS-17 | 1 | 1 | 489,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 433,000 |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 1,037,000 |
| S062 | Senior Scale Stenographer | BPS-16 | 1 | 1 | 519,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,126,000</u> | <u>3,239,000</u> | <u>2,544,000</u> |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 786,000 |
| S102 | Stenographer | BPS-14 | 1 | 1 | 270,000 |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 690,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 397,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 120,000 |
| N004 | Naib Qasid | BPS-01 | 4 | 4 | 631,000 |
| S148 | Sweeper | BPS-01 | 1 | 1 | 232,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,889,000</u> | <u>5,678,000</u> | <u>5,732,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,889,000</u> | <u>5,678,000</u> | <u>5,732,000</u> |
| A01202 | House Rent Allowance | | 795,000 | 886,000 | 826,000 |
| A01203 | Conveyance Allowance | | 649,000 | 689,000 | 683,000 |
| A01207 | Washing Allowance | | 11,000 | 12,000 | 11,000 |
| A01208 | Dress Allowance | | 11,000 | 12,000 | 11,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 7,000 |
| A01217 | Medical Allowance | | 367,000 | 338,000 | 370,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 487,000 | 373,000 | 433,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 694,000 | 650,000 | 622,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,457,000 | 650,000 | 622,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,387,000 | 519,000 | 537,000 |
| A0124C | Disparity Reduction Allowance | | | 852,000 | 982,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 650,000 | 622,000 |
| A01224 | Entertainment Allowance | | 14,000 | 46,000 | 6,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>689,000</u> | <u>689,000</u> | <u>1,274,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>52,000</u> | <u>52,000</u> | <u>120,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 30,000 |
| A03202 | Telephone & Trunk Call | | 47,000 | 47,000 | 90,000 |
| A033 | TOTAL UTILITIES | | <u>5,000</u> | <u>5,000</u> | <u>10,000</u> |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>495,000</u> | <u>495,000</u> | <u>900,000</u> |
| A03805 | Travelling Allowance | | <u>233,000</u> | <u>233,000</u> | <u>400,000</u> |
| | 002 | Gazetted | 138,000 | 138,000 | 250,000 |
| | 003 | Non-Gazetted | 95,000 | 95,000 | 150,000 |
| A03807 | POL | | 262,000 | 262,000 | 500,000 |
| A039 | TOTAL GENERAL | | <u>137,000</u> | <u>137,000</u> | <u>244,000</u> |
| A03901 | Stationery | | 84,000 | 84,000 | 150,000 |
| A03902 | Printing | | 4,000 | 4,000 | 12,000 |
| A03906 | Uniforms & Liveries | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 48,000 | 48,000 | 80,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>198,000</u> | <u>198,000</u> | <u>300,000</u> |
| A13001 | Transport | | 198,000 | 198,000 | 300,000 |
| GRAND TOTAL | | | <u>13,712,000</u> | <u>13,062,000</u> | <u>13,526,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| MJ0190 | <u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,710,000</u> | <u>15,223,000</u> | <u>17,080,000</u> | |
| A011 | TOTAL PAY | | <u>9,170,000</u> | <u>8,437,000</u> | <u>9,483,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,356,000</u> | <u>5,040,000</u> | <u>5,823,000</u> | |
| D119 | Divisional Director | BPS-19 | 1 | 1 | 1,351,000 | 1,497,000 |
| A075 | Assistant Director | BPS-17 | 1 | 1 | 682,000 | 875,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 682,000 | 682,000 |
| C084 | Computer Operator | BPS-16 | 1 | 1 | 765,000 | 820,000 |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 1,129,000 | 1,202,000 |
| S062 | Senior Scale Stenographer | BPS-16 | 1 | 1 | 747,000 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,814,000</u> | <u>3,397,000</u> | <u>3,660,000</u> | |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 996,000 | 870,000 |
| S102 | Stenographer | BPS-14 | 0 | 1 | | 385,000 |
| D007 | Data Entry Operator | BPS-12 | 1 | 0 | 361,000 | - |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 576,000 | 618,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 282,000 | 297,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 230,000 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 5 | 5 | 1,219,000 | 1,094,000 |
| S148 | Sweeper | BPS-01 | 1 | 1 | 150,000 | 161,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,540,000</u> | <u>6,786,000</u> | <u>7,597,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,540,000</u> | <u>6,786,000</u> | <u>7,597,000</u> | |
| A01202 | House Rent Allowance | | | | 853,000 | 853,000 |
| A01203 | Conveyance Allowance | | | | 704,000 | 704,000 |
| A01207 | Washing Allowance | | | | 14,000 | 14,000 |
| A01208 | Dress Allowance | | | | 14,000 | 14,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 | 36,000 |
| A01217 | Medical Allowance | | | | 470,000 | 470,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 731,000 | 731,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 917,000 | 948,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,926,000 | 948,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,834,000 | 810,000 |
| A0124C | Disparity Reduction Allowance | | | | | 965,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 844,000 |
| A01224 | Entertainment Allowance | | | | 14,000 | 72,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>818,000</u> | <u>818,000</u> | <u>1,521,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>52,000</u> | <u>52,000</u> | <u>105,000</u> | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 |
| A03202 | Telephone & Trunk Call | | | | 47,000 | 47,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 TOTAL UTILITIES | | | <u>132,000</u> | <u>132,000</u> | <u>272,000</u> |
| A03302 Water | | | 12,000 | 12,000 | 12,000 |
| A03303 Electricity | | | 115,000 | 115,000 | 250,000 |
| A03304 Hot & Cold Weather Charges | | | 5,000 | 5,000 | 10,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>495,000</u> | <u>495,000</u> | <u>900,000</u> |
| A03805 Travelling Allowance | | | <u>233,000</u> | <u>233,000</u> | <u>400,000</u> |
| 002 Gazetted | | | 138,000 | 138,000 | 250,000 |
| 003 Non-Gazetted | | | 95,000 | 95,000 | 150,000 |
| A03807 POL | | | 262,000 | 262,000 | 500,000 |
| A039 TOTAL GENERAL | | | <u>139,000</u> | <u>139,000</u> | <u>244,000</u> |
| A03901 Stationery | | | 84,000 | 84,000 | 150,000 |
| A03902 Printing | | | 6,000 | 6,000 | 12,000 |
| A03906 Uniforms & Liveries | | | 1,000 | 1,000 | 2,000 |
| A03970 Others | | | 48,000 | 48,000 | 80,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>198,000</u> | <u>198,000</u> | <u>300,000</u> |
| A13001 Transport | | | 198,000 | 198,000 | 300,000 |
| GRAND TOTAL | | | <u>17,726,000</u> | <u>16,239,000</u> | <u>18,901,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| PO0209 | <u>DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,681,000</u> | <u>8,928,000</u> | <u>9,616,000</u> |
| A011 | TOTAL PAY | | <u>5,276,000</u> | <u>4,899,000</u> | <u>5,272,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,216,000</u> | <u>3,233,000</u> | <u>3,188,000</u> |
| D119 | Divisional Director | BPS-19 | 1 | 1 | 1,131,000 |
| A075 | Assistant Director | BPS-17 | 1 | 1 | 792,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 583,000 |
| S062 | Senior Scale Stenographer | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,060,000</u> | <u>1,666,000</u> | <u>2,084,000</u> |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 217,000 |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 640,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 276,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 439,000 |
| S148 | Sweeper | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,405,000</u> | <u>4,029,000</u> | <u>4,344,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,405,000</u> | <u>4,029,000</u> | <u>4,344,000</u> |
| A01202 | House Rent Allowance | | 572,000 | 646,000 | 569,000 |
| A01203 | Conveyance Allowance | | 452,000 | 360,000 | 452,000 |
| A01207 | Washing Allowance | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 2,000 | 17,000 |
| A01217 | Medical Allowance | | 244,000 | 254,000 | 250,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 396,000 | 337,000 | 358,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 528,000 | 490,000 | 527,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,108,000 | 490,000 | 527,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,055,000 | 361,000 | 452,000 |
| A0124C | Disparity Reduction Allowance | | | 579,000 | 645,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 490,000 | 527,000 |
| A01224 | Entertainment Allowance | | 14,000 | 6,000 | 6,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>937,000</u> | <u>837,000</u> | <u>1,517,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>52,000</u> | <u>52,000</u> | <u>105,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 47,000 | 47,000 | 80,000 |
| A033 | TOTAL UTILITIES | | <u>132,000</u> | <u>132,000</u> | <u>272,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 115,000 | 115,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| A03402 | Rent for Office Buildings | | 120,000 | | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>495,000</u> | <u>495,000</u> | <u>900,000</u> |
| A03805 Travelling Allowance | | | <u>233,000</u> | <u>233,000</u> | <u>400,000</u> |
| 002 Gazetted | | | 138,000 | 138,000 | 250,000 |
| 003 Non-Gazetted | | | 95,000 | 95,000 | 150,000 |
| A03807 POL | | | 262,000 | 262,000 | 500,000 |
| A039 TOTAL GENERAL | | | <u>138,000</u> | <u>158,000</u> | <u>240,000</u> |
| A03901 Stationery | | | 84,000 | 104,000 | 150,000 |
| A03902 Printing | | | 6,000 | 6,000 | 10,000 |
| A03970 Others | | | 48,000 | 48,000 | 80,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>198,000</u> | <u>298,000</u> | <u>300,000</u> |
| A13001 Transport | | | 198,000 | 298,000 | 300,000 |
| GRAND TOTAL | | | <u>10,816,000</u> | <u>10,063,000</u> | <u>11,433,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092102 | ADMINISTRATION | | | | | | |
| MZ0428 | <u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,607,000</u> | <u>10,750,000</u> | <u>8,706,000</u> | | |
| A011 | TOTAL PAY | | <u>5,735,000</u> | <u>5,702,000</u> | <u>4,561,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,656,000</u> | <u>2,932,000</u> | <u>1,744,000</u> | | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,373,000 | 719,000 | |
| S129 | Superintendent | BPS-17 | 1 | 1 | 682,000 | 406,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 601,000 | 619,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,079,000</u> | <u>2,770,000</u> | <u>2,817,000</u> | | |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 842,000 | 671,000 | |
| S102 | Stenographer | BPS-14 | 1 | 2 | 203,000 | 491,000 | |
| D007 | Data Entry Operator | BPS-12 | 1 | 0 | 273,000 | - | |
| E055 | Elementary Teacher (Girls Guide) | BPS-11 | 1 | 1 | 534,000 | 537,000 | |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 521,000 | 397,000 | |
| D128 | Driver | BPS-04 | 1 | 1 | 127,000 | 127,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 440,000 | 451,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,872,000</u> | <u>5,048,000</u> | <u>4,145,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,872,000</u> | <u>5,048,000</u> | <u>4,145,000</u> | | |
| A01202 | House Rent Allowance | | | | 635,000 | 614,000 | 626,000 |
| A01203 | Conveyance Allowance | | | | 493,000 | 527,000 | 467,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 320,000 | 360,000 | 278,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 407,000 | 495,000 | 322,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 574,000 | 570,000 | 456,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,204,000 | 570,000 | 456,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,147,000 | 453,000 | 432,000 |
| A0124C | Disparity Reduction Allowance | | | | | 697,000 | 456,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 570,000 | 456,000 |
| A01226 | Computer Allowance | | | | 18,000 | 9,000 | 9,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 48,000 | 48,000 | 48,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>966,000</u> | <u>966,000</u> | <u>1,207,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>67,000</u> | <u>67,000</u> | <u>75,000</u> | | |
| A03201 | Postage & Telegraph | | | | 12,000 | 12,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | | | 55,000 | 55,000 | 50,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>4,000</u> | <u>4,000</u> | <u>10,000</u> |
| A03304 | Hot & Cold Weather Charges | | 4,000 | 4,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>100,000</u> | <u>100,000</u> | <u>192,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 4,000 | 4,000 | 10,000 |
| A03906 | Uniforms & Liveries | | 1,000 | 1,000 | 2,000 |
| A03970 | Others- | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| | 001 | Others | 50,000 | 50,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>11,783,000</u> | <u>11,926,000</u> | <u>10,213,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| HT0020 | <u>DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,362,000</u> | <u>5,848,000</u> | <u>4,995,000</u> |
| A011 | TOTAL PAY | | <u>3,546,000</u> | <u>3,304,000</u> | <u>2,755,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,928,000</u> | <u>1,699,000</u> | <u>1,176,000</u> |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,400,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,618,000</u> | <u>1,605,000</u> | <u>1,579,000</u> |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 912,000 |
| S102 | Stenographer | BPS-14 | 0 | 1 | |
| D007 | Data Entry Operator | BPS-12 | 1 | 0 | 281,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 153,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,816,000</u> | <u>2,544,000</u> | <u>2,240,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,816,000</u> | <u>2,544,000</u> | <u>2,240,000</u> |
| A01202 | House Rent Allowance | | 265,000 | 290,000 | 232,000 |
| A01203 | Conveyance Allowance | | 287,000 | 216,000 | 287,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01217 | Medical Allowance | | 190,000 | 154,000 | 150,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 238,000 | 231,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 355,000 | 330,000 | 276,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 745,000 | 330,000 | 276,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 709,000 | 262,000 | 256,000 |
| A0124C | Disparity Reduction Allowance | | | 385,000 | 276,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 330,000 | 276,000 |
| A01226 | Computer Allowance | | 9,000 | 9,000 | 9,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,281,000</u> | <u>1,281,000</u> | <u>1,674,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>135,000</u> | <u>135,000</u> | <u>272,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 120,000 | 120,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | 3,000 | 3,000 | 10,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>206,000</u> | <u>206,000</u> | <u>206,000</u> |
| A03402 | Rent for Office Buildings | | 206,000 | 206,000 | 206,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>100,000</u> | <u>100,000</u> | <u>191,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 4,000 | 4,000 | 10,000 |
| A03906 | Uniforms & Liveries | | 1,000 | 1,000 | 1,000 |
| A03970 | Others- | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| | 001 | Others | 50,000 | 50,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>7,853,000</u> | <u>7,339,000</u> | <u>6,969,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092102 | ADMINISTRATION | | | | | | |
| NM0070 | <u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,054,000</u> | <u>3,987,000</u> | <u>6,492,000</u> | | |
| A011 | TOTAL PAY | | <u>3,852,000</u> | <u>2,097,000</u> | <u>3,473,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,768,000</u> | <u>1,422,000</u> | <u>2,594,000</u> | | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,168,000 | 1,205,000 | |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 946,000 | 983,000 | |
| S129 | Superintendent | BPS-17 | 1 | 1 | 654,000 | 406,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,084,000</u> | <u>675,000</u> | <u>879,000</u> | | |
| S102 | Stenographer | BPS-14 | 1 | 1 | 498,000 | 273,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| D128 | Driver | BPS-04 | 1 | 1 | 192,000 | 198,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 132,000 | 136,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,202,000</u> | <u>1,890,000</u> | <u>3,019,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,202,000</u> | <u>1,890,000</u> | <u>3,019,000</u> | | |
| A01202 | House Rent Allowance | | | | 308,000 | 210,000 | 308,000 |
| A01203 | Conveyance Allowance | | | | 293,000 | 244,000 | 293,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 182,000 | 123,000 | 182,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 289,000 | 137,000 | 289,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 385,000 | 210,000 | 347,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 809,000 | 210,000 | 347,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 770,000 | 153,000 | 278,000 |
| A0124C | Disparity Reduction Allowance | | | | | 359,000 | 524,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 210,000 | 347,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 90,000 | 33,000 | 30,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | - | |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,176,000</u> | <u>1,176,000</u> | <u>1,557,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> | | |
| A03201 | Postage & Telegraph | | | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>148,000</u> | <u>148,000</u> | <u>272,000</u> | | |
| A03302 | Water | | | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | | | 133,000 | 133,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | | | 3,000 | 3,000 | 10,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>90,000</u> | <u>90,000</u> | <u>90,000</u> | | |
| A03402 | Rent for Office Buildings | | | | 90,000 | 90,000 | 90,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>48,000</u> | <u>48,000</u> | <u>130,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 3,000 | 3,000 | 10,000 |
| A03970 | Others- | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| | 001 | Others | 50,000 | 50,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>8,440,000</u> | <u>5,373,000</u> | <u>8,349,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| BG0210 | <u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,613,000</u> | <u>11,308,000</u> | <u>12,995,000</u> | |
| A011 | TOTAL PAY | | <u>7,102,000</u> | <u>6,307,000</u> | <u>7,418,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,631,000</u> | <u>2,511,000</u> | <u>2,711,000</u> | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,201,000 | 1,235,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 847,000 | 875,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 583,000 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,471,000</u> | <u>3,796,000</u> | <u>4,707,000</u> | |
| S042 | Senior Clerk | BPS-14 | 3 | 3 | 1,536,000 | 1,592,000 |
| S102 | Stenographer | BPS-14 | 1 | 2 | 484,000 | 1,046,000 |
| D007 | Data Entry Operator | BPS-12 | 1 | 0 | 523,000 | - |
| J016 | Junior Clerk | BPS-11 | 4 | 4 | 1,131,000 | 1,205,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 | 239,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 562,000 | 625,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,511,000</u> | <u>5,001,000</u> | <u>5,577,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,511,000</u> | <u>5,001,000</u> | <u>5,577,000</u> | |
| A01202 | House Rent Allowance | | 441,000 | 468,000 | 441,000 | |
| A01203 | Conveyance Allowance | | 574,000 | 545,000 | 574,000 | |
| A01207 | Washing Allowance | | 7,000 | 7,000 | 7,000 | |
| A01208 | Dress Allowance | | 7,000 | 7,000 | 7,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 38,000 | 2,000 | 38,000 | |
| A01217 | Medical Allowance | | 305,000 | 312,000 | 305,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 509,000 | 433,000 | 512,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 710,000 | 631,000 | 742,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,491,000 | 631,000 | 742,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,420,000 | 530,000 | 708,000 | |
| A0124C | Disparity Reduction Allowance | | | 795,000 | 750,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 631,000 | 742,000 | |
| A01226 | Computer Allowance | | 9,000 | 9,000 | 9,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,387,000</u> | <u>1,387,000</u> | <u>1,730,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>46,000</u> | <u>46,000</u> | <u>75,000</u> | |
| A03201 | Postage & Telegraph | | 9,000 | 9,000 | 25,000 | |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 | |
| A033 | TOTAL UTILITIES | | <u>183,000</u> | <u>183,000</u> | <u>272,000</u> | |
| A03302 | Water | | 12,000 | 12,000 | 12,000 | |
| A03303 | Electricity | | 167,000 | 167,000 | 250,000 | |
| A03304 | Hot & Cold Weather Charges | | 4,000 | 4,000 | 10,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>263,000</u> | <u>263,000</u> | <u>263,000</u> |
| A03402 | Rent for Office Buildings | | 263,000 | 263,000 | 263,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>49,000</u> | <u>49,000</u> | <u>130,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 4,000 | 4,000 | 10,000 |
| A03970 | Others- | | <u>51,000</u> | <u>51,000</u> | <u>60,000</u> |
| | 001 | Others | 51,000 | 51,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>14,210,000</u> | <u>12,905,000</u> | <u>15,025,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| HV0012 | <u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,538,000</u> | <u>4,408,000</u> | <u>6,376,000</u> |
| A011 | TOTAL PAY | | <u>7</u> | <u>7</u> | <u>3,714,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2</u> | <u>2</u> | <u>1,933,000</u> |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,442,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5</u> | <u>5</u> | <u>1,781,000</u> |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 526,000 |
| S102 | Stenographer | BPS-14 | 1 | 1 | 512,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,824,000</u> | <u>1,995,000</u> | <u>2,755,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,824,000</u> | <u>1,995,000</u> | <u>2,755,000</u> |
| A01202 | House Rent Allowance | | 211,000 | 214,000 | 247,000 |
| A01203 | Conveyance Allowance | | 266,000 | 224,000 | 266,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01217 | Medical Allowance | | 181,000 | 134,000 | 172,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 254,000 | 164,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 371,000 | 241,000 | 362,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 780,000 | 241,000 | 362,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 743,000 | 177,000 | 325,000 |
| A0124C | Disparity Reduction Allowance | | | 354,000 | 419,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 241,000 | 362,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,394,000</u> | <u>1,194,000</u> | <u>1,775,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>136,000</u> | <u>136,000</u> | <u>260,000</u> |
| A03303 | Electricity | | 133,000 | 133,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | 3,000 | 3,000 | 10,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>320,000</u> | <u>320,000</u> | <u>320,000</u> |
| A03402 | Rent for Office Buildings | | 320,000 | 320,000 | 320,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>795,000</u> | <u>545,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>465,000</u> | <u>515,000</u> | <u>530,000</u> |
| 002 Gazetted | | | 311,000 | 311,000 | 350,000 |
| 003 Non-Gazetted | | | 154,000 | 204,000 | 180,000 |
| A03807 POL | | | 330,000 | 30,000 | 400,000 |
| A039 TOTAL GENERAL | | | <u>98,000</u> | <u>148,000</u> | <u>190,000</u> |
| A03901 Stationery | | | 45,000 | 45,000 | 120,000 |
| A03902 Printing | | | 3,000 | 3,000 | 10,000 |
| A03970 Others- | | | <u>50,000</u> | <u>100,000</u> | <u>60,000</u> |
| 001 Others | | | 50,000 | 100,000 | 60,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 Transport | | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>8,142,000</u> | <u>5,812,000</u> | <u>8,451,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| PO0212 | <u>DISTRICT EDUCATION OFFICER FEMALE POONCH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,774,000</u> | <u>8,731,000</u> | <u>9,124,000</u> | |
| A011 | TOTAL PAY | | <u>4,882,000</u> | <u>4,883,000</u> | <u>5,086,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,194,000</u> | <u>2,391,000</u> | <u>2,376,000</u> | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,132,000 | 1,166,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 571,000 | 682,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 491,000 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,688,000</u> | <u>2,492,000</u> |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 856,000 | 884,000 |
| S102 | Stenographer | BPS-14 | 1 | 1 | 600,000 | 616,000 |
| E055 | Elementary Teacher (Girls Guide) | BPS-11 | 1 | 1 | 293,000 | 246,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 304,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 306,000 | 312,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 225,000 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,892,000</u> | <u>3,848,000</u> | <u>4,038,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,892,000</u> | <u>3,848,000</u> | <u>4,038,000</u> | |
| A01202 | House Rent Allowance | | 497,000 | 485,000 | 501,000 | |
| A01203 | Conveyance Allowance | | 346,000 | 329,000 | 357,000 | |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 2,000 | 14,000 | |
| A01217 | Medical Allowance | | 198,000 | 278,000 | 238,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 344,000 | 339,000 | 349,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 488,000 | 488,000 | 509,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,025,000 | 488,000 | 509,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 976,000 | 393,000 | 464,000 | |
| A0124C | Disparity Reduction Allowance | | | 542,000 | 568,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 488,000 | 509,000 | |
| A01289 | Teaching Allowance | | | 12,000 | 12,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,123,000</u> | <u>1,123,000</u> | <u>1,469,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> | |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 | |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 | |
| A033 | TOTAL UTILITIES | | <u>183,000</u> | <u>183,000</u> | <u>272,000</u> | |
| A03302 | Water | | 12,000 | 12,000 | 12,000 | |
| A03303 | Electricity | | 167,000 | 167,000 | 250,000 | |
| A03304 | Hot & Cold Weather Charges | | 4,000 | 4,000 | 10,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>100,000</u> | <u>100,000</u> | <u>192,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 4,000 | 4,000 | 10,000 |
| A03906 | Uniforms & Liveries | | 1,000 | 1,000 | 2,000 |
| A03970 | Others- | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| | 001 | Others | 50,000 | 50,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>10,107,000</u> | <u>10,064,000</u> | <u>10,893,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| SJ0095 | <u>DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,814,000</u> | <u>8,567,000</u> | <u>9,314,000</u> |
| A011 | TOTAL PAY | | <u>4,869,000</u> | <u>4,759,000</u> | <u>5,165,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,805,000</u> | <u>2,406,000</u> | <u>2,539,000</u> |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 994,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 792,000 |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 1,019,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,064,000</u> | <u>2,353,000</u> | <u>2,626,000</u> |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 316,000 |
| S102 | Stenographer | BPS-14 | 1 | 2 | 316,000 |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 513,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 272,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 470,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,945,000</u> | <u>3,808,000</u> | <u>4,149,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,945,000</u> | <u>3,808,000</u> | <u>4,149,000</u> |
| A01202 | House Rent Allowance | | 310,000 | 377,000 | 338,000 |
| A01203 | Conveyance Allowance | | 405,000 | 443,000 | 439,000 |
| A01207 | Washing Allowance | | 5,000 | 5,000 | 6,000 |
| A01208 | Dress Allowance | | 5,000 | 5,000 | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 4,000 | 12,000 |
| A01217 | Medical Allowance | | 288,000 | 253,000 | 306,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 437,000 | 318,000 | 385,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 487,000 | 476,000 | 517,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,022,000 | 476,000 | 517,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 974,000 | 380,000 | 467,000 |
| A0124C | Disparity Reduction Allowance | | | 595,000 | 639,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 476,000 | 517,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,122,000</u> | <u>1,122,000</u> | <u>1,468,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>182,000</u> | <u>182,000</u> | <u>272,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 167,000 | 167,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | 3,000 | 3,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| 002 | Gazetted | | 311,000 | 311,000 | 350,000 |
| 003 | Non-Gazetted | | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>100,000</u> | <u>100,000</u> | <u>191,000</u> |
| A03901 Stationery | | | 45,000 | 45,000 | 120,000 |
| A03902 Printing | | | 4,000 | 4,000 | 10,000 |
| A03906 Uniforms & Liveries | | | 1,000 | 1,000 | 1,000 |
| A03970 Others- | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Others | | | 50,000 | 50,000 | 60,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 Transport | | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>10,146,000</u> | <u>9,899,000</u> | <u>11,082,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| KJ0221 | <u>DISTRICT EDUCATION OFFICER FEMALE KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,960,000</u> | <u>14,656,000</u> | <u>14,723,000</u> | |
| A011 | TOTAL PAY | | <u>7,693,000</u> | <u>8,012,000</u> | <u>8,182,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,494,000</u> | <u>2,659,000</u> | <u>2,730,000</u> | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 719,000 | 891,000 |
| S129 | Superintendent | BPS-17 | 1 | 1 | 737,000 | 765,000 |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 1,038,000 | 1,074,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5,199,000</u> | <u>5,353,000</u> | <u>5,452,000</u> | |
| S042 | Senior Clerk | BPS-14 | 3 | 3 | 1,326,000 | 1,010,000 |
| S102 | Stenographer | BPS-14 | 2 | 2 | 982,000 | 1,368,000 |
| E055 | Elementary Teacher (Girls Guide) | BPS-11 | 1 | 1 | 692,000 | 933,000 |
| J016 | Junior Clerk | BPS-11 | 3 | 3 | 901,000 | 710,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 138,000 | 245,000 |
| C061 | Chowkidar | BPS-01 | 2 | 2 | 329,000 | 850,000 |
| N004 | Naib Qasid | BPS-01 | 5 | 5 | 831,000 | 336,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,267,000</u> | <u>6,644,000</u> | <u>6,541,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,267,000</u> | <u>6,644,000</u> | <u>6,541,000</u> | |
| A01202 | House Rent Allowance | | 553,000 | 679,000 | 553,000 | |
| A01203 | Conveyance Allowance | | 747,000 | 725,000 | 747,000 | |
| A01207 | Washing Allowance | | 14,000 | 15,000 | 14,000 | |
| A01208 | Dress Allowance | | 14,000 | 13,000 | 14,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 26,000 | 23,000 | 26,000 | |
| A01217 | Medical Allowance | | 404,000 | 575,000 | 414,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 576,000 | 567,000 | 576,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 769,000 | 801,000 | 818,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,616,000 | 801,000 | 818,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,539,000 | 695,000 | 791,000 | |
| A0124C | Disparity Reduction Allowance | | | 935,000 | 943,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 801,000 | 818,000 | |
| A01289 | Teaching Allowance | | 9,000 | 14,000 | 9,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,123,000</u> | <u>1,123,000</u> | <u>1,468,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> | |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 | |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 | |
| A033 | TOTAL UTILITIES | | <u>183,000</u> | <u>183,000</u> | <u>272,000</u> | |
| A03302 | Water | | 12,000 | 12,000 | 12,000 | |
| A03303 | Electricity | | 167,000 | 167,000 | 250,000 | |
| A03304 | Hot & Cold Weather Charges | | 4,000 | 4,000 | 10,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| | 002 | Gazetted | 311,000 | 311,000 | 350,000 |
| | 003 | Non-Gazetted | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |
| A039 | TOTAL GENERAL | | <u>100,000</u> | <u>100,000</u> | <u>191,000</u> |
| A03901 | Stationery | | 45,000 | 45,000 | 120,000 |
| A03902 | Printing | | 4,000 | 4,000 | 10,000 |
| A03906 | Uniforms & Liveries | | 1,000 | 1,000 | 1,000 |
| A03970 | Others- | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| | 001 | Others | 50,000 | 50,000 | 60,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 | Transport | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>15,293,000</u> | <u>15,989,000</u> | <u>16,491,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092102 | ADMINISTRATION | | | | | | |
| MJ0193 | <u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,593,000</u> | <u>8,315,000</u> | <u>7,743,000</u> | | |
| A011 | TOTAL PAY | | <u>4,702,000</u> | <u>4,595,000</u> | <u>4,207,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,708,000</u> | <u>2,488,000</u> | <u>2,135,000</u> | | |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,351,000 | 925,000 | |
| S129 | Superintendent | BPS-17 | 1 | 1 | 847,000 | 682,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 510,000 | 528,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,994,000</u> | <u>2,107,000</u> | <u>2,072,000</u> | | |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 452,000 | 466,000 | |
| S102 | Stenographer | BPS-14 | 1 | 1 | 217,000 | 231,000 | |
| E055 | Elementary Teacher (Girls Guide) | BPS-11 | 1 | 1 | 219,000 | 674,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 656,000 | 241,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 335,000 | 342,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,891,000</u> | <u>3,720,000</u> | <u>3,536,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,891,000</u> | <u>3,720,000</u> | <u>3,536,000</u> | | |
| A01202 | House Rent Allowance | | | | 523,000 | 556,000 | 468,000 |
| A01203 | Conveyance Allowance | | | | 347,000 | 348,000 | 347,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 3,000 | 10,000 |
| A01217 | Medical Allowance | | | | 266,000 | 234,000 | 233,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 313,000 | 308,000 | 282,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 470,000 | 460,000 | 421,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 987,000 | 460,000 | 421,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 940,000 | 360,000 | 377,000 |
| A0124C | Disparity Reduction Allowance | | | | | 527,000 | 531,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 460,000 | 421,000 |
| A01224 | Entertainment Allowance | | | | 14,000 | - | 6,000 |
| A01289 | Teaching Allowance | | | | 9,000 | - | 9,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,122,000</u> | <u>1,122,000</u> | <u>1,467,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> | | |
| A03201 | Postage & Telegraph | | | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>183,000</u> | <u>183,000</u> | <u>272,000</u> | | |
| A03302 | Water | | | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | | | 167,000 | 167,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | | | 4,000 | 4,000 | 10,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 Travelling Allowance | | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| 002 Gazetted | | | 311,000 | 311,000 | 350,000 |
| 003 Non-Gazetted | | | 154,000 | 154,000 | 180,000 |
| A03807 POL | | | 330,000 | 330,000 | 400,000 |
| A039 TOTAL GENERAL | | | <u>99,000</u> | <u>99,000</u> | <u>190,000</u> |
| A03901 Stationery | | | 45,000 | 45,000 | 120,000 |
| A03902 Printing | | | 4,000 | 4,000 | 10,000 |
| A03970 Others- | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Others | | | 50,000 | 50,000 | 60,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 Transport | | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>9,925,000</u> | <u>9,647,000</u> | <u>9,510,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| BB0131 | <u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,159,000</u> | <u>8,589,000</u> | <u>8,662,000</u> |
| A011 | TOTAL PAY | | <u>5,684,000</u> | <u>4,496,000</u> | <u>4,650,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,534,000</u> | <u>1,440,000</u> | <u>1,961,000</u> |
| D104 | District Education Officer | BPS-18 | 1 | 1 | 1,442,000 |
| H004 | Head Clerk | BPS-16 | 2 | 2 | 1,092,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,150,000</u> | <u>3,056,000</u> | <u>2,689,000</u> |
| S042 | Senior Clerk | BPS-14 | 3 | 3 | 1,340,000 |
| S102 | Stenographer | BPS-14 | 1 | 2 | 217,000 |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 745,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 222,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 476,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,475,000</u> | <u>4,093,000</u> | <u>4,012,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,475,000</u> | <u>4,093,000</u> | <u>4,012,000</u> |
| A01202 | House Rent Allowance | | 368,000 | 398,000 | 392,000 |
| A01203 | Conveyance Allowance | | 493,000 | 798,000 | 527,000 |
| A01207 | Washing Allowance | | 2,000 | 11,000 | 2,000 |
| A01208 | Dress Allowance | | 4,000 | 9,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 10,000 |
| A01217 | Medical Allowance | | 289,000 | 253,000 | 282,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 403,000 | 325,000 | 304,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 568,000 | 450,000 | 465,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,194,000 | 450,000 | 465,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,137,000 | 392,000 | 433,000 |
| A0124C | Disparity Reduction Allowance | | | 556,000 | 663,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 450,000 | 465,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,123,000</u> | <u>1,123,000</u> | <u>1,468,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>45,000</u> | <u>45,000</u> | <u>75,000</u> |
| A03201 | Postage & Telegraph | | 8,000 | 8,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 37,000 | 37,000 | 50,000 |
| A033 | TOTAL UTILITIES | | <u>183,000</u> | <u>183,000</u> | <u>272,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 167,000 | 167,000 | 250,000 |
| A03304 | Hot & Cold Weather Charges | | 4,000 | 4,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>795,000</u> | <u>795,000</u> | <u>930,000</u> |
| A03805 | Travelling Allowance | | <u>465,000</u> | <u>465,000</u> | <u>530,000</u> |
| 002 | Gazetted | | 311,000 | 311,000 | 350,000 |
| 003 | Non-Gazetted | | 154,000 | 154,000 | 180,000 |
| A03807 | POL | | 330,000 | 330,000 | 400,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>100,000</u> | <u>100,000</u> | <u>191,000</u> |
| A03901 Stationery | | | 45,000 | 45,000 | 120,000 |
| A03902 Printing | | | 4,000 | 4,000 | 10,000 |
| A03906 Uniforms & Liveries | | | 1,000 | 1,000 | 1,000 |
| A03970 Others- | | | <u>50,000</u> | <u>50,000</u> | <u>60,000</u> |
| 001 Others | | | 50,000 | 50,000 | 60,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>210,000</u> | <u>210,000</u> | <u>300,000</u> |
| A13001 Transport | | | 210,000 | 210,000 | 300,000 |
| GRAND TOTAL | | | <u>11,492,000</u> | <u>9,922,000</u> | <u>10,430,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------------------------------------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| MZ0429 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,951,000 | 2,660,000 | 2,721,000 |
| A011 | TOTAL PAY | | 1,604,000 | 1,467,000 | 1,547,000 |
| A01101 | PAY OF OFFICERS | | 1,131,000 | 948,000 | 1,059,000 |
| D049 | Deputy District Education Officer | BPS-17 | 1,131,000 | | 1,059,000 |
| A01151 | PAY OF OTHER STAFF | | 473,000 | 519,000 | 488,000 |
| J016 | Junior Clerk | BPS-11 | 304,000 | | 315,000 |
| N004 | Naib Qasid | BPS-01 | 169,000 | | 173,000 |
| A012 | TOTAL ALLOWANCES | | 1,347,000 | 1,193,000 | 1,174,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,347,000 | 1,193,000 | 1,174,000 |
| A01202 | House Rent Allowance | | 217,000 | 195,000 | 217,000 |
| A01203 | Conveyance Allowance | | 116,000 | 56,000 | 116,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01217 | Medical Allowance | | 80,000 | 70,000 | 71,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 110,000 | 100,000 | 106,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 160,000 | 147,000 | 155,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 337,000 | 147,000 | 155,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 321,000 | 109,000 | 128,000 |
| A0124C | Disparity Reduction Allowance | | | 218,000 | 65,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 147,000 | 155,000 |
| A03 | TOTAL OPERATING EXPENSES | | 391,000 | 391,000 | 3,015,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 10,000 |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | 0 | 0 | 2,475,000 |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 2,475,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 344,000 | 344,000 | 450,000 |
| A03805 | Travelling Allowance | | 161,000 | 161,000 | 200,000 |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 |
| A03807 | POL | | 183,000 | 183,000 | 250,000 |
| A039 | TOTAL GENERAL | | 45,000 | 45,000 | 80,000 |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 139,000 | 139,000 | 200,000 |
| A13001 | Transport | | 139,000 | 139,000 | 200,000 |
| GRAND TOTAL | | | 3,481,000 | 3,190,000 | 5,936,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------------------------------------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| HT0017 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,647,000 | 2,467,000 | 2,543,000 |
| A011 | TOTAL PAY | | 1,426,000 | 1,348,000 | 1,461,000 |
| A01101 | PAY OF OFFICERS | | 985,000 | 953,000 | 1,059,000 |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 441,000 | 395,000 | 402,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 1,221,000 | 1,119,000 | 1,082,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,221,000 | 1,119,000 | 1,082,000 |
| A01202 | House Rent Allowance | | 149,000 | 127,000 | 146,000 |
| A01203 | Conveyance Allowance | | 128,000 | 111,000 | 56,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01217 | Medical Allowance | | 89,000 | 70,000 | 74,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 121,000 | 91,000 | 97,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 143,000 | 135,000 | 146,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 299,000 | 135,000 | 146,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 285,000 | 97,000 | 118,000 |
| A0124C | Disparity Reduction Allowance | | | 214,000 | 146,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 135,000 | 146,000 |
| A03 | TOTAL OPERATING EXPENSES | | 273,000 | 273,000 | 1,705,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 10,000 |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | 0 | 0 | 1,215,000 |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 1,215,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 226,000 | 226,000 | 400,000 |
| A03805 | Travelling Allowance | | 161,000 | 161,000 | 200,000 |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 |
| A03807 | POL | | 65,000 | 65,000 | 200,000 |
| A039 | TOTAL GENERAL | | 45,000 | 45,000 | 80,000 |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 152,000 | 152,000 | 200,000 |
| A13001 | Transport | | 152,000 | 152,000 | 200,000 |
| GRAND TOTAL | | | 3,072,000 | 2,892,000 | 4,448,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| NM0071 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,553,000</u> | <u>2,497,000</u> | <u>2,632,000</u> | |
| A011 | TOTAL PAY | | <u>1,388,000</u> | <u>1,352,000</u> | <u>1,461,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>903,000</u> | <u>1,030,000</u> | <u>1,059,000</u> | |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 903,000 | 1,059,000 |
| A01151 | PAY OF OTHER STAFF | | <u>485,000</u> | <u>322,000</u> | <u>402,000</u> | |
| D128 | Driver | BPS-04 | 1 | 1 | 227,000 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 | 214,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,165,000</u> | <u>1,145,000</u> | <u>1,171,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,165,000</u> | <u>1,145,000</u> | <u>1,171,000</u> | |
| A01202 | House Rent Allowance | | 88,000 | 205,000 | 146,000 | |
| A01203 | Conveyance Allowance | | 43,000 | 87,000 | 56,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 3,000 | |
| A01216 | Qualification Allowance | | | 47,000 | 60,000 | |
| A01217 | Medical Allowance | | 88,000 | 58,000 | 74,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 109,000 | 82,000 | 97,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 139,000 | 135,000 | 146,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 291,000 | 135,000 | 146,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 278,000 | 94,000 | 118,000 | |
| A0124C | Disparity Reduction Allowance | | | 163,000 | 175,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 135,000 | 146,000 | |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>464,000</u> | <u>464,000</u> | <u>1,342,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>10,000</u> | |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 | |
| A033 | TOTAL UTILITIES | | <u>51,000</u> | <u>51,000</u> | <u>802,000</u> | |
| A03302 | Water | | 12,000 | 12,000 | 12,000 | |
| A03303 | Electricity | | (Non-Transferable for Middle School) | 39,000 | 39,000 | 790,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>40,000</u> | <u>40,000</u> | <u>40,000</u> | |
| A03402 | Rent for Office Buildings | | 40,000 | 40,000 | 40,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>326,000</u> | <u>326,000</u> | <u>410,000</u> |
| A03805 Travelling Allowance | | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> |
| 002 Gazetted | | | 121,000 | 121,000 | 150,000 |
| 003 Non-Gazetted | | | 40,000 | 40,000 | 50,000 |
| A03807 POL | | | 165,000 | 165,000 | 210,000 |
| A039 TOTAL GENERAL | | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| A03901 Stationery | | | 21,000 | 21,000 | 50,000 |
| A03970 Others | | | 24,000 | 24,000 | 30,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>152,000</u> | <u>152,000</u> | <u>200,000</u> |
| A13001 Transport | | | 152,000 | 152,000 | 200,000 |
| GRAND TOTAL | | | <u>3,169,000</u> | <u>3,113,000</u> | <u>4,174,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------------------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| BG0211 | <u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,946,000</u> | <u>3,586,000</u> | <u>4,127,000</u> |
| A011 | TOTAL PAY | | <u>2,250,000</u> | <u>2,097,000</u> | <u>2,250,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,097,000</u> | <u>1,011,000</u> | <u>1,097,000</u> |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 1,097,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,153,000</u> | <u>1,086,000</u> | <u>1,153,000</u> |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 512,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,696,000</u> | <u>1,489,000</u> | <u>1,877,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,696,000</u> | <u>1,489,000</u> | <u>1,877,000</u> |
| A01202 | House Rent Allowance | | 135,000 | 136,000 | 135,000 |
| A01203 | Conveyance Allowance | | 150,000 | 90,000 | 150,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | 81,000 | 81,000 | 81,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 154,000 | 151,000 | 154,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 225,000 | 210,000 | 225,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 473,000 | 210,000 | 225,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 450,000 | 169,000 | 204,000 |
| A0124C | Disparity Reduction Allowance | | | 228,000 | 450,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 210,000 | 225,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | - | 24,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>373,000</u> | <u>373,000</u> | <u>4,505,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>10,000</u> |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>0</u> | <u>4,005,000</u> |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 4,005,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>326,000</u> | <u>326,000</u> | <u>410,000</u> |
| A03805 | Travelling Allowance | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 |
| A03807 | POL | | 165,000 | 165,000 | 210,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| A03901 Stationery | | | 21,000 | 21,000 | 50,000 |
| A03970 Others | | | 24,000 | 24,000 | 30,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>152,000</u> | <u>152,000</u> | <u>200,000</u> |
| A13001 Transport | | | 152,000 | 152,000 | 200,000 |
| GRAND TOTAL | | | <u>4,471,000</u> | <u>4,111,000</u> | <u>8,832,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------------------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| HV0209 | <u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,047,000</u> | <u>1,946,000</u> | <u>2,835,000</u> | |
| A011 | TOTAL PAY | | <u>1,702,000</u> | <u>1,062,000</u> | <u>1,630,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,058,000</u> | <u>516,000</u> | <u>994,000</u> | |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 1,058,000 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | <u>644,000</u> | <u>546,000</u> | <u>636,000</u> | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 443,000 | 420,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 216,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,345,000</u> | <u>884,000</u> | <u>1,205,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,345,000</u> | <u>884,000</u> | <u>1,205,000</u> | |
| A01202 | House Rent Allowance | | 145,000 | 90,000 | 108,000 | |
| A01203 | Conveyance Allowance | | 116,000 | 111,000 | 116,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 | |
| A01217 | Medical Allowance | | 80,000 | 58,000 | 70,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 128,000 | 64,000 | 96,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 170,000 | 106,000 | 163,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 357,000 | 106,000 | 163,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 340,000 | 86,000 | 140,000 | |
| A0124C | Disparity Reduction Allowance | | | 153,000 | 180,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 106,000 | 163,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>208,000</u> | <u>208,000</u> | <u>1,325,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>10,000</u> | |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 | |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>0</u> | <u>1,035,000</u> | |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 1,035,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> | |
| A03805 | Travelling Allowance | | <u>161,000</u> | <u>161,000</u> | <u>200,000</u> | |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 | |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 | |
| A039 | TOTAL GENERAL | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> | |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 | |
| A03970 | Others | | 24,000 | 24,000 | 30,000 | |
| GRAND TOTAL | | | <u>3,255,000</u> | <u>2,154,000</u> | <u>4,160,000</u> | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------------------------------------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| PO0214 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,626,000 | 3,661,000 | 3,715,000 |
| A011 | TOTAL PAY | | 4 | 4 | 2,013,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,388,000 |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 1,388,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 625,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 164,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 1,613,000 | 1,616,000 | 1,647,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,613,000 | 1,616,000 | 1,647,000 |
| A01202 | House Rent Allowance | | 243,000 | 243,000 | 243,000 |
| A01203 | Conveyance Allowance | | 77,000 | 77,000 | 77,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01217 | Medical Allowance | | 112,000 | 112,000 | 112,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 145,000 | 145,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 201,000 | 205,000 | 207,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 423,000 | 205,000 | 207,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 403,000 | 148,000 | 171,000 |
| A0124C | Disparity Reduction Allowance | | | 272,000 | 272,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 205,000 | 207,000 |
| A03 | TOTAL OPERATING EXPENSES | | 391,000 | 391,000 | 4,365,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 10,000 |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | 0 | 0 | 3,825,000 |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 3,825,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 344,000 | 344,000 | 450,000 |
| A03805 | Travelling Allowance | | 161,000 | 161,000 | 200,000 |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 |
| A03807 | POL | | 183,000 | 183,000 | 250,000 |
| A039 | TOTAL GENERAL | | 45,000 | 45,000 | 80,000 |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 139,000 | 139,000 | 200,000 |
| A13001 | Transport | | 139,000 | 139,000 | 200,000 |
| GRAND TOTAL | | | 4,156,000 | 4,191,000 | 8,280,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------------------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| SJ0096 | <u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>1,828,000</u> | <u>2,044,000</u> | <u>2,085,000</u> |
| A011 | TOTAL PAY | | <u>1,022,000</u> | <u>1,113,000</u> | <u>1,132,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,022,000</u> | <u>1,113,000</u> | <u>1,132,000</u> |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 1,022,000 |
| A012 | TOTAL ALLOWANCES | | <u>806,000</u> | <u>931,000</u> | <u>953,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>806,000</u> | <u>931,000</u> | <u>953,000</u> |
| A01202 | House Rent Allowance | | 106,000 | 106,000 | 106,000 |
| A01203 | Conveyance Allowance | | 60,000 | 60,000 | 60,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 3,000 |
| A01217 | Medical Allowance | | 42,000 | 44,000 | 42,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 75,000 | 78,000 | 75,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 102,000 | 111,000 | 113,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 215,000 | 111,000 | 113,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 204,000 | 130,000 | 150,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 178,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 111,000 | 113,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>234,000</u> | <u>234,000</u> | <u>2,550,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>10,000</u> |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>0</u> | <u>2,160,000</u> |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 2,160,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>187,000</u> | <u>187,000</u> | <u>300,000</u> |
| A03805 | Travelling Allowance | | <u>121,000</u> | <u>121,000</u> | <u>150,000</u> |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| A03807 | POL | | 66,000 | 66,000 | 150,000 |
| A039 | TOTAL GENERAL | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>50,000</u> | <u>50,000</u> | <u>150,000</u> |
| A13001 | Transport | | 50,000 | 50,000 | 150,000 |
| GRAND TOTAL | | | <u>2,112,000</u> | <u>2,328,000</u> | <u>4,785,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------------------------------------|------------------|-------------------|------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| KJ0222 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,725,000 | 1,771,000 | 1,930,000 | |
| A011 | TOTAL PAY | | 955,000 | 983,000 | 1,027,000 | |
| A01101 | PAY OF OFFICERS | | 461,000 | 555,000 | 516,000 | |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 461,000 | 516,000 |
| A01151 | PAY OF OTHER STAFF | | 494,000 | 428,000 | 511,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 | 304,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 | 207,000 |
| A012 | TOTAL ALLOWANCES | | 770,000 | 788,000 | 903,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 770,000 | 788,000 | 903,000 | |
| A01202 | House Rent Allowance | | 92,000 | 110,000 | 92,000 | |
| A01203 | Conveyance Allowance | | 56,000 | 63,000 | 116,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 3,000 | |
| A01217 | Medical Allowance | | 58,000 | 64,000 | 58,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 67,000 | 78,000 | 71,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 96,000 | 98,000 | 103,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 201,000 | 98,000 | 103,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 191,000 | 76,000 | 92,000 | |
| A0124C | Disparity Reduction Allowance | | | 99,000 | 158,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 98,000 | 103,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 391,000 | 391,000 | 4,009,000 | |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 10,000 | |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 | |
| A033 | TOTAL UTILITIES | | 0 | 0 | 3,469,000 | |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 3,469,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 344,000 | 344,000 | 450,000 | |
| A03805 | Travelling Allowance | | 161,000 | 161,000 | 200,000 | |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 | |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 | |
| A03807 | POL | | 183,000 | 183,000 | 250,000 | |
| A039 | TOTAL GENERAL | | 45,000 | 45,000 | 80,000 | |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 | |
| A03970 | Others | | 24,000 | 24,000 | 30,000 | |
| A13 | TOTAL REPAIR & MAINTENANCE | | 139,000 | 139,000 | 200,000 | |
| A13001 | Transport | | 139,000 | 139,000 | 200,000 | |
| GRAND TOTAL | | | 2,255,000 | 2,301,000 | 6,139,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------------------------------------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| MJ0194 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,846,000 | 1,810,000 | 1,927,000 |
| A011 | TOTAL PAY | | 997,000 | 963,000 | 997,000 |
| A01101 | PAY OF OFFICERS | | 489,000 | 470,000 | 489,000 |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 508,000 | 493,000 | 508,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 849,000 | 847,000 | 930,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 849,000 | 847,000 | 930,000 |
| A01202 | House Rent Allowance | | 139,000 | 139,000 | 139,000 |
| A01203 | Conveyance Allowance | | 56,000 | 56,000 | 56,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01217 | Medical Allowance | | 58,000 | 58,000 | 58,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 82,000 | 66,000 | 82,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 100,000 | 96,000 | 100,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 209,000 | 96,000 | 100,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 199,000 | 78,000 | 90,000 |
| A0124C | Disparity Reduction Allowance | | | 158,000 | 199,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 96,000 | 100,000 |
| A03 | TOTAL OPERATING EXPENSES | | 370,000 | 370,000 | 2,795,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 10,000 |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | 0 | 0 | 2,295,000 |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 2,295,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 323,000 | 323,000 | 410,000 |
| A03805 | Travelling Allowance | | 158,000 | 158,000 | 200,000 |
| 002 | Gazetted | | 118,000 | 118,000 | 150,000 |
| 003 | Non-Gazetted | | 40,000 | 40,000 | 50,000 |
| A03807 | POL | | 165,000 | 165,000 | 210,000 |
| A039 | TOTAL GENERAL | | 45,000 | 45,000 | 80,000 |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 152,000 | 152,000 | 200,000 |
| A13001 | Transport | | 152,000 | 152,000 | 200,000 |
| GRAND TOTAL | | | 2,368,000 | 2,332,000 | 4,922,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------------------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092102 | ADMINISTRATION | | | | |
| BB0132 | DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,001,000</u> | <u>2,095,000</u> | <u>1,960,000</u> |
| A011 | TOTAL PAY | | <u>1,131,000</u> | <u>1,204,000</u> | <u>1,095,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,131,000</u> | <u>1,204,000</u> | <u>1,095,000</u> |
| D049 | Deputy District Education Officer | BPS-17 | 1 | 1 | 1,131,000 |
| A012 | TOTAL ALLOWANCES | | <u>870,000</u> | <u>891,000</u> | <u>865,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>870,000</u> | <u>891,000</u> | <u>865,000</u> |
| A01202 | House Rent Allowance | | 106,000 | 106,000 | 106,000 |
| A01203 | Conveyance Allowance | | 60,000 | - | 60,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01217 | Medical Allowance | | 44,000 | 43,000 | 44,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 81,000 | 82,000 | 81,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 113,000 | 120,000 | 110,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 238,000 | 120,000 | 110,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 226,000 | 122,000 | 133,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 109,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 120,000 | 110,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>351,000</u> | <u>351,000</u> | <u>2,785,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>10,000</u> |
| A03201 | Postage & Telegraph | | 2,000 | 2,000 | 10,000 |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>0</u> | <u>2,295,000</u> |
| A03303 | Electricity | (Non-Transferable for Middle Schools) | | | 2,295,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>304,000</u> | <u>304,000</u> | <u>400,000</u> |
| A03805 | Travelling Allowance | | <u>121,000</u> | <u>121,000</u> | <u>150,000</u> |
| 002 | Gazetted | | 121,000 | 121,000 | 150,000 |
| A03807 | POL | | 183,000 | 183,000 | 250,000 |
| A039 | TOTAL GENERAL | | <u>45,000</u> | <u>45,000</u> | <u>80,000</u> |
| A03901 | Stationery | | 21,000 | 21,000 | 50,000 |
| A03970 | Others | | 24,000 | 24,000 | 30,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>139,000</u> | <u>139,000</u> | <u>200,000</u> |
| A13001 | Transport | | 139,000 | 139,000 | 200,000 |
| GRAND TOTAL | | | <u>2,491,000</u> | <u>2,585,000</u> | <u>4,945,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 093102 | PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES | | | | |
| MZ0276 | ELEMENTARY COLLEGE FEMALE MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 35,503,000 | 28,771,000 | 27,717,000 |
| A011 | TOTAL PAY | | 31 | 31 | 20,060,000 |
| A01101 | PAY OF OFFICERS | | 16 | 16 | 16,680,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 3,649,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 7,696,000 |
| S185 | Subject Specialist Physical Education | BPS-17 | 1 | 1 | 488,000 |
| L022 | Lecturer | BPS-17 | 1 | 1 | 903,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 599,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 948,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 474,000 |
| L029 | Librarian | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 15 | 15 | 3,380,000 |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 410,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 150,000 |
| J020 | Junior Computer Teacher | BPS-11 | 0 | 1 | |
| C082 | Computer Assistant | BPS-07 | 1 | 0 | 198,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 355,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 162,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 249,000 |
| C094 | Cook | BPS-01 | 3 | 3 | 547,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 247,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 765,000 |
| S083 | Shop Attendant | BPS-01 | 1 | 1 | 132,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 15,443,000 | 13,243,000 | 12,986,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 15,443,000 | 13,243,000 | 12,986,000 |
| A01202 | House Rent Allowance | | 1,932,000 | 2,343,000 | 1,876,000 |
| A01203 | Conveyance Allowance | | 1,312,000 | 1,185,000 | 1,323,000 |
| A01207 | Washing Allowance | | 9,000 | 9,000 | 22,000 |
| A01208 | Dress Allowance | | 9,000 | 9,000 | 22,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 3,000 | 24,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 744,000 | 697,000 | 736,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,008,000 | 1,048,000 | 1,008,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,006,000 | 1,553,000 | 1,473,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,213,000 | 1,553,000 | 1,473,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,012,000 | 1,077,000 | 1,151,000 |
| A0124C | Disparity Reduction Allowance | | | 1,977,000 | 2,151,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,553,000 | 1,473,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01255 | Hostel Superintendent Allowance | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | 168,000 | 164,000 | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>486,000</u> | <u>396,000</u> | <u>602,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>56,000</u> | <u>56,000</u> | <u>90,000</u> |
| A03201 | Postage & Telegraph | | 6,000 | 6,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 50,000 | 50,000 | 65,000 |
| A033 | TOTAL UTILITIES | | <u>218,000</u> | <u>218,000</u> | <u>372,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 201,000 | 201,000 | 350,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>155,000</u> | <u>65,000</u> | <u>70,000</u> |
| A03805 | Travelling Allowance | | <u>155,000</u> | <u>65,000</u> | <u>70,000</u> |
| 002 | Gazetted | | 84,000 | 34,000 | 40,000 |
| 003 | Non-Gazetted | | 71,000 | 31,000 | 30,000 |
| A039 | TOTAL GENERAL | | <u>57,000</u> | <u>57,000</u> | <u>70,000</u> |
| A03902 | Printing | | 6,000 | 6,000 | 10,000 |
| A03970 | Others | | 51,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | <u>35,989,000</u> | <u>29,167,000</u> | <u>28,319,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 093102 | PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES | | | | |
| BG0084 | ELEMENTARY COLLEGE FEMALE BAGH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,497,000 | 17,573,000 | 21,130,000 |
| A011 | TOTAL PAY | | 20 | 20 | 12,042,000 |
| A01101 | PAY OF OFFICERS | | 11 | 11 | 9,239,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,717,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,431,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 2,454,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,490,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 601,000 |
| D123 | DPE | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,803,000 |
| S042 | Senior Clerk | BPS-14 | 2 | 2 | 968,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 503,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| C094 | Cook | BPS-01 | 1 | 1 | 253,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 451,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 9,455,000 | 7,901,000 | 9,424,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,455,000 | 7,901,000 | 9,424,000 |
| A01202 | House Rent Allowance | | | 866,000 | 795,000 |
| A01203 | Conveyance Allowance | | | 904,000 | 848,000 |
| A01207 | Washing Allowance | | | 9,000 | 8,000 |
| A01208 | Dress Allowance | | | 9,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 48,000 | 1,000 |
| A01216 | Qualification Allowance | | | | 240,000 |
| A01217 | Medical Allowance | | | 495,000 | 386,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 845,000 | 577,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,204,000 | 967,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,529,000 | 967,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,408,000 | 645,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,335,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 967,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01289 | Teaching Allowance | | | 132,000 | 122,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,021,000</u> | <u>961,000</u> | <u>1,145,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>68,000</u> | <u>68,000</u> | <u>90,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 63,000 | 63,000 | 65,000 |
| A033 | TOTAL UTILITIES | | <u>218,000</u> | <u>218,000</u> | <u>372,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 201,000 | 201,000 | 350,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>523,000</u> | <u>523,000</u> | <u>523,000</u> |
| A03402 | Rent for Office Buildings | | 523,000 | 523,000 | 523,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>155,000</u> | <u>95,000</u> | <u>90,000</u> |
| A03805 | Travelling Allowance | | <u>155,000</u> | <u>95,000</u> | <u>90,000</u> |
| | 002 | Gazetted | 84,000 | 54,000 | 50,000 |
| | 003 | Non-Gazetted | 71,000 | 41,000 | 40,000 |
| A039 | TOTAL GENERAL | | <u>57,000</u> | <u>57,000</u> | <u>70,000</u> |
| A03902 | Printing | | 6,000 | 6,000 | 10,000 |
| A03970 | Others | | 51,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | <u>22,518,000</u> | <u>18,534,000</u> | <u>22,275,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 093102 | PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES | | | | |
| PO0099 | ELEMENTARY COLLEGE FEMALE POONCH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 26,980,000 | 29,045,000 | 27,372,000 |
| A011 | TOTAL PAY | | 14,619,000 | 16,226,000 | 15,109,000 |
| A01101 | PAY OF OFFICERS | | 11,579,000 | 13,331,000 | 12,429,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 3,414,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,344,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 400,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 958,000 |
| L029 | Librarian | BPS-16 | 1 | 1 | 875,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 546,000 |
| D123 | DPE | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 3,040,000 | 2,895,000 | 2,680,000 |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 456,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 256,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 312,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| C094 | Cook | BPS-01 | 3 | 3 | 608,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 410,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 12,361,000 | 12,819,000 | 12,263,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 12,361,000 | 12,819,000 | 12,263,000 |
| A01202 | House Rent Allowance | | | | 1,717,000 |
| A01203 | Conveyance Allowance | | | | 2,239,000 |
| A01207 | Washing Allowance | | | | 1,811,000 |
| A01208 | Dress Allowance | | | | 1,186,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 10,000 |
| A01217 | Medical Allowance | | | | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 7,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 34,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 706,000 |
| A0124C | Disparity Reduction Allowance | | | | 180,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,067,000 |
| | | | | | 996,000 |
| | | | | | 1,623,000 |
| | | | | | 1,623,000 |
| | | | | | 1,511,000 |
| | | | | | 3,070,000 |
| | | | | | 1,623,000 |
| | | | | | 1,511,000 |
| | | | | | 2,924,000 |
| | | | | | 1,089,000 |
| | | | | | 1,165,000 |
| | | | | | 1,961,000 |
| | | | | | 2,038,000 |
| | | | | | 1,623,000 |
| | | | | | 1,511,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01224 | Entertainment Allowance | | 14,000 | 47,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | 2,000 | 2,000 | 2,000 |
| A01289 | Teaching Allowance | | 159,000 | 312,000 | 159,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>446,000</u> | <u>446,000</u> | <u>652,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>16,000</u> | <u>16,000</u> | <u>55,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 11,000 | 11,000 | 30,000 |
| A033 | TOTAL UTILITIES | | <u>218,000</u> | <u>218,000</u> | <u>372,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 201,000 | 201,000 | 350,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>155,000</u> | <u>155,000</u> | <u>155,000</u> |
| A03805 | Travelling Allowance | | <u>155,000</u> | <u>155,000</u> | <u>155,000</u> |
| | 002 | Gazetted | 84,000 | 84,000 | 84,000 |
| | 003 | Non-Gazetted | 71,000 | 71,000 | 71,000 |
| A039 | TOTAL GENERAL | | <u>57,000</u> | <u>57,000</u> | <u>70,000</u> |
| A03902 | Printing | | 6,000 | 6,000 | 10,000 |
| A03970 | Others | | 51,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | <u>27,426,000</u> | <u>29,491,000</u> | <u>28,024,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | |
| 093102 | PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES | | | | |
| MJ0102 | ELEMENTARY COLLEGE FEMALE MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 30,579,000 | 25,033,000 | 25,846,000 |
| A011 | TOTAL PAY | | 26 | 26 | 16,794,000 |
| A01101 | PAY OF OFFICERS | | 15 | 15 | 14,411,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,754,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 3,568,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,727,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,164,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 1,314,000 |
| L029 | Librarian | BPS-16 | 1 | 1 | 792,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 546,000 |
| D123 | DPE | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 2,383,000 |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 456,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 199,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 236,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 138,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| C094 | Cook | BPS-01 | 2 | 2 | 522,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 414,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 150,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 13,785,000 | 11,554,000 | 11,738,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 13,785,000 | 11,554,000 | 11,738,000 |
| A01202 | House Rent Allowance | | | 1,804,000 | 1,919,000 |
| A01203 | Conveyance Allowance | | | 1,165,000 | 1,132,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 29,000 | 5,000 |
| A01217 | Medical Allowance | | | 800,000 | 680,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 1,250,000 | 948,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,679,000 | 1,348,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 3,527,000 | 1,348,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 3,359,000 | 920,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,719,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,348,000 |
| A01238 | Charge Allowance | | | 6,000 | 5,000 |
| A01253 | Science Allowance | | | 2,000 | - |
| A01289 | Teaching Allowance | | | 156,000 | 178,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>456,000</u> | <u>406,000</u> | <u>642,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>26,000</u> | <u>26,000</u> | <u>90,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 21,000 | 21,000 | 65,000 |
| A033 | TOTAL UTILITIES | | <u>218,000</u> | <u>218,000</u> | <u>372,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 201,000 | 201,000 | 350,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>155,000</u> | <u>105,000</u> | <u>110,000</u> |
| A03805 | Travelling Allowance | | <u>155,000</u> | <u>105,000</u> | <u>110,000</u> |
| | 002 | Gazetted | 84,000 | 34,000 | 60,000 |
| | 003 | Non-Gazetted | 71,000 | 71,000 | 50,000 |
| A039 | TOTAL GENERAL | | <u>57,000</u> | <u>57,000</u> | <u>70,000</u> |
| A03902 | Printing | | 6,000 | 6,000 | 10,000 |
| A03970 | Others | | 51,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | <u>31,035,000</u> | <u>25,439,000</u> | <u>26,488,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AMD SERVICES | | | | | |
| 093102 | PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES | | | | | |
| KJ0102 | ELEMENTARY COLLEGE FEMALE KOTLI | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,635,000</u> | <u>23,100,000</u> | <u>26,050,000</u> | |
| A011 | TOTAL PAY | | <u>14,273,000</u> | <u>12,815,000</u> | <u>14,746,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>10,956,000</u> | <u>9,220,000</u> | <u>11,403,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,533,000 | 1,569,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 3,017,000 | 3,120,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 2,294,000 | 2,377,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,600,000 | 1,724,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 637,000 | 674,000 |
| L029 | Librarian | BPS-16 | 1 | 1 | 619,000 | 637,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 491,000 | 510,000 |
| D123 | DPE | BPS-16 | 1 | 1 | 765,000 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,317,000</u> | <u>3,595,000</u> | <u>3,343,000</u> | |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 484,000 | 498,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 563,000 | 526,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 330,000 | 336,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 | 201,000 |
| C094 | Cook | BPS-01 | 2 | 2 | 495,000 | 505,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 258,000 | 263,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 417,000 | 426,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 185,000 | 189,000 |
| A012 | TOTAL ALLOWANCES | | <u>11,362,000</u> | <u>10,285,000</u> | <u>11,304,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,362,000</u> | <u>10,285,000</u> | <u>11,304,000</u> | |
| A01202 | House Rent Allowance | | | 960,000 | 1,130,000 | 960,000 |
| A01203 | Conveyance Allowance | | | 1,056,000 | 1,010,000 | 1,056,000 |
| A01207 | Washing Allowance | | | 13,000 | 13,000 | 13,000 |
| A01208 | Dress Allowance | | | 13,000 | 13,000 | 13,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 50,000 | 35,000 | 50,000 |
| A01216 | Qualification Allowance | | | | 193,000 | 180,000 |
| A01217 | Medical Allowance | | | 647,000 | 550,000 | 647,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 1,017,000 | 882,000 | 1,017,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,427,000 | 1,282,000 | 1,475,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,997,000 | 1,282,000 | 1,475,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,855,000 | 913,000 | 1,166,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A0124C | Disparity Reduction Allowance | | | 1,554,000 | 1,624,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,282,000 | 1,475,000 |
| A01238 | Charge Allowance | | 6,000 | 9,000 | 6,000 |
| A01270 | Other | | 180,000 | - | - |
| 013 | Ph.D/M.Phil Allowance | | 180,000 | | |
| A01289 | Teaching Allowance | | 141,000 | 131,000 | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | 446,000 | 376,000 | 587,000 |
| A032 | TOTAL COMMUNICATION | | 16,000 | 16,000 | 55,000 |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 25,000 |
| A03202 | Telephone & Trunk Call | | 11,000 | 11,000 | 30,000 |
| A033 | TOTAL UTILITIES | | 218,000 | 218,000 | 372,000 |
| A03302 | Water | | 12,000 | 12,000 | 12,000 |
| A03303 | Electricity | | 201,000 | 201,000 | 350,000 |
| A03304 | Hot & Cold Weather Charges | | 5,000 | 5,000 | 10,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 155,000 | 85,000 | 90,000 |
| A03805 | Travelling Allowance | | 155,000 | 85,000 | 90,000 |
| 002 | Gazetted | | 84,000 | 14,000 | 50,000 |
| 003 | Non-Gazetted | | 71,000 | 71,000 | 40,000 |
| A039 | TOTAL GENERAL | | 57,000 | 57,000 | 70,000 |
| A03902 | Printing | | 6,000 | 6,000 | 10,000 |
| A03970 | Others | | 51,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | 26,081,000 | 23,476,000 | 26,637,000 |

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EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MZ0637 | ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 53,972,000 | 49,043,000 | 52,025,000 |
| A011 | TOTAL PAY | | 29,058,000 | 25,847,000 | 26,134,000 |
| A01101 | PAY OF OFFICERS | | 753,000 | 889,000 | 787,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 753,000 |
| A01151 | PAY OF OTHER STAFF | | 28,305,000 | 24,958,000 | 25,347,000 |
| E046 | Elementary Teacher | BPS-11 | 70 | 70 | 26,338,000 |
| N004 | Naib Qasid | BPS-01 | 11 | 11 | 1,967,000 |
| A012 | TOTAL ALLOWANCES | | 24,914,000 | 23,196,000 | 25,891,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 24,914,000 | 23,196,000 | 25,891,000 |
| A01202 | House Rent Allowance | | 3,053,000 | 2,755,000 | 2,959,000 |
| A01203 | Conveyance Allowance | | 2,478,000 | 2,822,000 | 4,496,000 |
| A01207 | Washing Allowance | | 20,000 | 16,000 | 20,000 |
| A01208 | Dress Allowance | | 20,000 | 16,000 | 20,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 98,000 | 8,000 | 82,000 |
| A01217 | Medical Allowance | | 1,543,000 | 1,498,000 | 1,507,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,130,000 | 1,781,000 | 1,862,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,906,000 | 2,585,000 | 2,613,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,102,000 | 2,585,000 | 2,613,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,812,000 | 2,549,000 | 2,843,000 |
| A0124C | Disparity Reduction Allowance | | | 3,308,000 | 3,558,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,585,000 | 2,613,000 |
| A01238 | Charge Allowance | | 97,000 | 17,000 | 62,000 |
| A01289 | Teaching Allowance | | 655,000 | 671,000 | 643,000 |
| A03 | TOTAL OPERATING EXPENSES | | 98,000 | 98,000 | 111,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 54,071,000 | 49,142,000 | 52,137,000 |

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EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MZ0638 | ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 87,923,000 | 84,569,000 | 79,720,000 | |
| A011 | TOTAL PAY | | 47,532,000 | 43,624,000 | 41,264,000 | |
| A01101 | PAY OF OFFICERS | | 719,000 | 688,000 | 856,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 719,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 46,813,000 | 42,936,000 | 40,408,000 | |
| E046 | Elementary Teacher | BPS-11 | 157 | 157 | 46,136,000 | 39,843,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 331,000 | 346,000 |
| A012 | TOTAL ALLOWANCES | | 40,391,000 | 40,945,000 | 38,456,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 40,391,000 | 40,945,000 | 38,456,000 | |
| A01202 | House Rent Allowance | | 3,663,000 | 3,871,000 | 3,371,000 | |
| A01203 | Conveyance Allowance | | 4,354,000 | 5,608,000 | 4,764,000 | |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 91,000 | 9,000 | 60,000 | |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 2,939,000 | 2,906,000 | 2,514,000 | |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | 48,000 | 48,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,231,000 | 3,029,000 | 2,890,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,753,000 | 4,362,000 | 4,126,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,982,000 | 4,362,000 | 4,126,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 9,506,000 | 4,335,000 | 4,505,000 | |
| A0124C | Disparity Reduction Allowance | | | 6,337,000 | 6,302,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,362,000 | 4,126,000 | |
| A01238 | Charge Allowance | | 268,000 | 71,000 | 194,000 | |
| A01289 | Teaching Allowance | | 1,596,000 | 1,581,000 | 1,362,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 102,000 | 102,000 | 111,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 79,000 | 79,000 | 81,000 | |
| A03805 | Travelling Allowance | | 78,000 | 78,000 | 80,000 | |
| 002 | Gazetted | | 50,000 | 50,000 | 50,000 | |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 | |
| A03807 | POL | | 1,000 | 1,000 | 1,000 | |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 | |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 | |
| A03970 | Others | | 8,000 | 8,000 | 10,000 | |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 | |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 | |
| GRAND TOTAL | | | 88,026,000 | 84,672,000 | 79,832,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MZ0639 | <u>ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>80,360,000</u> | <u>80,240,000</u> | <u>81,801,000</u> |
| A011 | TOTAL PAY | | <u>43,666,000</u> | <u>41,812,000</u> | <u>42,806,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>1,022,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | <u>145</u> | <u>145</u> | <u>42,644,000</u> |
| E046 | Elementary Teacher | BPS-11 | 143 | 143 | 42,310,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>36,694,000</u> | <u>38,428,000</u> | <u>38,995,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>36,694,000</u> | <u>38,428,000</u> | <u>38,995,000</u> |
| A01202 | House Rent Allowance | | 3,367,000 | 3,712,000 | 3,523,000 |
| A01203 | Conveyance Allowance | | 3,943,000 | 5,032,000 | 5,017,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 65,000 | 9,000 | 65,000 |
| A01217 | Medical Allowance | | 2,686,000 | 2,664,000 | 2,645,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | 48,000 | 48,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,812,000 | 2,778,000 | 2,738,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,367,000 | 4,181,000 | 4,281,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,170,000 | 4,181,000 | 4,281,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,733,000 | 4,143,000 | 4,670,000 |
| A0124C | Disparity Reduction Allowance | | | 5,956,000 | 5,912,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,181,000 | 4,281,000 |
| A01238 | Charge Allowance | | 113,000 | 106,000 | 108,000 |
| A01289 | Teaching Allowance | | 1,434,000 | 1,433,000 | 1,422,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>98,000</u> | <u>98,000</u> | <u>111,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| GRAND TOTAL | | | <u>80,458,000</u> | <u>80,338,000</u> | <u>81,912,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MZ0640 | ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4 | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 48,191,000 | 44,699,000 | 47,600,000 |
| A011 | TOTAL PAY | | 91 | 91 | 25,032,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 90 | 90 | 24,010,000 |
| E046 | Elementary Teacher | BPS-11 | 89 | 89 | 23,793,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 217,000 |
| A012 | TOTAL ALLOWANCES | | 23,159,000 | 21,917,000 | 23,142,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 23,159,000 | 21,917,000 | 23,142,000 |
| A01202 | House Rent Allowance | | 2,375,000 | 2,288,000 | 2,243,000 |
| A01203 | Conveyance Allowance | | 2,801,000 | 3,051,000 | 3,132,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 60,000 | 3,000 | 36,000 |
| A01217 | Medical Allowance | | 1,924,000 | 1,613,000 | 1,649,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,108,000 | 1,479,000 | 1,635,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,503,000 | 2,278,000 | 2,446,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 5,257,000 | 2,278,000 | 2,446,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,006,000 | 2,235,000 | 2,647,000 |
| A0124C | Disparity Reduction Allowance | | | 3,472,000 | 3,500,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,278,000 | 2,446,000 |
| A01238 | Charge Allowance | | 67,000 | 44,000 | 34,000 |
| A01289 | Teaching Allowance | | 1,050,000 | 894,000 | 924,000 |
| A03 | TOTAL OPERATING EXPENSES | | 98,000 | 98,000 | 111,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| GRAND TOTAL | | | 48,289,000 | 44,797,000 | 47,711,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MZ0641 | <u>ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>58,303,000</u> | <u>55,962,000</u> | <u>57,260,000</u> |
| A011 | TOTAL PAY | | <u>31,728,000</u> | <u>28,971,000</u> | <u>29,790,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>891,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | <u>103</u> | <u>103</u> | <u>30,837,000</u> |
| E046 | Elementary Teacher | BPS-11 | 100 | 100 | 30,029,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 504,000 |
| A012 | TOTAL ALLOWANCES | | <u>26,575,000</u> | <u>26,991,000</u> | <u>27,470,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>26,575,000</u> | <u>26,991,000</u> | <u>27,470,000</u> |
| A01202 | House Rent Allowance | | 2,375,000 | 2,566,000 | 2,493,000 |
| A01203 | Conveyance Allowance | | 2,801,000 | 3,703,000 | 3,553,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 60,000 | 7,000 | 53,000 |
| A01217 | Medical Allowance | | 1,924,000 | 1,889,000 | 1,888,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,108,000 | 1,993,000 | 2,027,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,173,000 | 2,897,000 | 2,979,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,663,000 | 2,897,000 | 2,979,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 6,346,000 | 2,859,000 | 3,239,000 |
| A0124C | Disparity Reduction Allowance | | | 4,160,000 | 4,162,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,897,000 | 2,979,000 |
| A01238 | Charge Allowance | | 67,000 | 67,000 | 60,000 |
| A01289 | Teaching Allowance | | 1,050,000 | 1,048,000 | 1,050,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>98,000</u> | <u>98,000</u> | <u>111,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 | Travelling Allowance | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>58,402,000</u> | <u>56,061,000</u> | <u>57,372,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|---------------------|----------------------|---------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MZ0643 | ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6 | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 59,243,000 | 53,893,000 | 56,503,000 | |
| A011 | TOTAL PAY | | 32,312,000 | 27,853,000 | 29,294,000 | |
| A01101 | PAY OF OFFICERS | | 719,000 | 877,000 | 960,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 719,000 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 31,593,000 | 26,976,000 | 28,334,000 | |
| E046 | Elementary Teacher | BPS-11 | 101 | 102 | 31,136,000 | 27,861,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 280,000 | 285,000 |
| A012 | TOTAL ALLOWANCES | | 26,931,000 | 26,040,000 | 27,209,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 26,931,000 | 26,040,000 | 27,209,000 | |
| A01202 | House Rent Allowance | | 2,392,000 | 2,433,000 | 2,468,000 | |
| A01203 | Conveyance Allowance | | 2,827,000 | 3,592,000 | 3,577,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 38,000 | 4,000 | 36,000 | |
| A01217 | Medical Allowance | | 1,949,000 | 1,847,000 | 1,886,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,057,000 | 1,880,000 | 1,932,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,231,000 | 2,785,000 | 2,929,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,786,000 | 2,785,000 | 2,929,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 6,462,000 | 2,750,000 | 3,184,000 | |
| A0124C | Disparity Reduction Allowance | | | 4,059,000 | 4,194,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,785,000 | 2,929,000 | |
| A01238 | Charge Allowance | | 78,000 | 76,000 | 73,000 | |
| A01289 | Teaching Allowance | | 1,107,000 | 1,040,000 | 1,068,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 234,000 | 364,000 | 333,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 79,000 | 183,000 | 118,000 | |
| A03402 | Rent for Office Buildings | | 79,000 | 183,000 | 118,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 106,000 | 132,000 | 155,000 | |
| A03805 | Travelling Allowance | | 74,000 | 132,000 | 80,000 | |
| 002 | Gazetted | | 46,000 | 78,000 | 50,000 | |
| 003 | Non-Gazetted | | 28,000 | 54,000 | 30,000 | |
| A03807 | POL | | 32,000 | | 75,000 | |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 | |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 | |
| A03970 | Others | | 8,000 | 8,000 | 10,000 | |
| A13 | TOTAL REPAIR & MAINTENANCE | | 26,000 | 0 | 20,000 | |
| A13001 | Transport | | 26,000 | | 20,000 | |
| GRAND TOTAL | | | 59,503,000 | 54,257,000 | 56,856,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| HT0011 | <u>ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 43,278,000 | 32,332,000 | 33,852,000 | |
| A011 | TOTAL PAY | | 24,030,000 | 16,505,000 | 17,661,000 | |
| A01101 | PAY OF OFFICERS | | 692,000 | 675,000 | 637,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 692,000 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | 23,338,000 | 15,830,000 | 17,024,000 | |
| E046 | Elementary Teacher | BPS-11 | 59 | 63 | 22,850,000 | 16,441,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 325,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 300,000 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 19,248,000 | 15,827,000 | 16,191,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 19,248,000 | 15,827,000 | 16,191,000 | |
| A01202 | House Rent Allowance | | 1,546,000 | 1,475,000 | 1,541,000 | |
| A01203 | Conveyance Allowance | | 1,823,000 | 2,233,000 | 2,296,000 | |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 46,000 | 1,000 | 15,000 | |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 | |
| A01217 | Medical Allowance | | 1,247,000 | 1,139,000 | 1,212,000 | |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | 24,000 | 24,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,466,000 | 1,060,000 | 1,137,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,403,000 | 1,651,000 | 1,766,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 5,046,000 | 1,651,000 | 1,766,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,806,000 | 1,624,000 | 1,917,000 | |
| A0124C | Disparity Reduction Allowance | | | 2,455,000 | 1,716,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,651,000 | 1,766,000 | |
| A01238 | Charge Allowance | | 77,000 | 73,000 | 151,000 | |
| A01289 | Teaching Allowance | | 780,000 | 662,000 | 756,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 146,000 | 146,000 | 189,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 22,000 | 22,000 | 48,000 | |
| A03402 | Rent for Office Buildings | | 22,000 | 22,000 | 48,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>43,425,000</u> | <u>32,479,000</u> | <u>34,042,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|---------------------|----------------------|---------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| HT0018 | <u>ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 83,909,000 | 58,295,000 | 58,424,000 | |
| A011 | TOTAL PAY | | 46,977,000 | 30,038,000 | 31,158,000 | |
| A01101 | PAY OF OFFICERS | | 985,000 | 962,000 | 656,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 985,000 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 45,992,000 | 29,076,000 | 30,502,000 | |
| E046 | Elementary Teacher | BPS-11 | 111 | 109 | 45,729,000 | 30,309,000 |
| N007 | Naib Qasid/Kalra | BPS-01 | 1 | 1 | 263,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 36,932,000 | 28,257,000 | 27,266,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 36,932,000 | 28,257,000 | 27,266,000 | |
| A01202 | House Rent Allowance | | 2,667,000 | 2,660,000 | 2,367,000 | |
| A01203 | Conveyance Allowance | | 3,470,000 | 3,926,000 | 3,440,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 87,000 | 6,000 | 26,000 | |
| A01217 | Medical Allowance | | 2,159,000 | 1,996,000 | 1,880,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,085,000 | 2,068,000 | 1,740,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,698,000 | 3,004,000 | 3,116,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,865,000 | 3,004,000 | 3,116,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 9,395,000 | 2,965,000 | 3,401,000 | |
| A0124C | Disparity Reduction Allowance | | | 4,391,000 | 3,897,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,004,000 | 3,116,000 | |
| A01238 | Charge Allowance | | 137,000 | 97,000 | 74,000 | |
| A01289 | Teaching Allowance | | 1,365,000 | 1,132,000 | 1,089,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 124,000 | 124,000 | 141,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 | |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 | |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 | |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 | |
| A03807 | POL | | 1,000 | 1,000 | 1,000 | |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 | |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 | |
| A03970 | Others | | 8,000 | 8,000 | 10,000 | |
| GRAND TOTAL | | | 84,033,000 | 58,419,000 | 58,565,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| HT0014 | ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6 | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 74,306,000 | 59,355,000 | 52,150,000 | |
| A011 | TOTAL PAY | | 41,127,000 | 30,752,000 | 30,927,000 | |
| A01101 | PAY OF OFFICERS | | 615,000 | 853,000 | 925,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 615,000 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 40,512,000 | 29,899,000 | 30,002,000 | |
| E046 | Elementary Teacher | BPS-11 | 108 | 77 | 39,743,000 | 29,629,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 | 241,000 |
| N007 | Naib Qasid/Kalra | BPS-01 | 2 | 1 | 391,000 | 132,000 |
| A012 | TOTAL ALLOWANCES | | 33,179,000 | 28,603,000 | 21,223,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 33,179,000 | 28,603,000 | 21,223,000 | |
| A01202 | House Rent Allowance | | 2,692,000 | 2,657,000 | 1,393,000 | |
| A01203 | Conveyance Allowance | | 3,282,000 | 3,962,000 | 2,035,000 | |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 2,000 | |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 84,000 | 5,000 | 10,000 | |
| A01217 | Medical Allowance | | 2,123,000 | 2,033,000 | 1,072,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,675,000 | 2,004,000 | 1,011,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,113,000 | 3,075,000 | 3,093,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 8,637,000 | 3,075,000 | 3,093,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,225,000 | 3,041,000 | 3,365,000 | |
| A0124C | Disparity Reduction Allowance | | | 4,391,000 | 2,363,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,075,000 | 3,093,000 | |
| A01238 | Charge Allowance | | 77,000 | 77,000 | 43,000 | |
| A01289 | Teaching Allowance | | 1,263,000 | 1,200,000 | 648,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 196,000 | 196,000 | 213,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 72,000 | 72,000 | 72,000 | |
| A03402 | Rent for Office Buildings | | 72,000 | 72,000 | 72,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 | |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 | |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 | |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 | |
| A03807 | POL | | 1,000 | 1,000 | 1,000 | |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 | |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 | |
| A03970 | Others | | 8,000 | 8,000 | 10,000 | |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 | |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 | |
| GRAND TOTAL | | | 74,503,000 | 59,552,000 | 52,364,000 | |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| HT0263 | ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7 | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 0 | 511,000 | 41,668,000 |
| A011 | TOTAL PAY | | 0 | 261,000 | 22,808,000 |
| A01101 | PAY OF OFFICERS | | 0 | 261,000 | 925,000 |
| A095 | Assistant Education Officer | BPS-16 | | | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 0 | 0 | 21,883,000 |
| E046 | Elementary Teacher | BPS-11 | | | 21,658,000 |
| N007 | Naib Qasid/Kalra | BPS-01 | | | 225,000 |
| A012 | TOTAL ALLOWANCES | | 0 | 250,000 | 18,860,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 0 | 250,000 | 18,860,000 |
| A01202 | House Rent Allowance | | | 31,000 | 1,562,000 |
| A01203 | Conveyance Allowance | | | 45,000 | 2,316,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 15,000 |
| A01217 | Medical Allowance | | | 13,000 | 1,219,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 22,000 | 1,064,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 26,000 | 2,281,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 26,000 | 2,281,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 16,000 | 2,472,000 |
| A0124C | Disparity Reduction Allowance | | | 45,000 | 2,655,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 26,000 | 2,281,000 |
| A01238 | Charge Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 650,000 |
| A03 | TOTAL OPERATING EXPENSES | | 0 | 0 | 213,000 |
| A032 | TOTAL COMMUNICATION | | 0 | 0 | 5,000 |
| A03201 | Postage & Telegraph | | | | 5,000 |
| A033 | TOTAL UTILITIES | | 0 | 0 | 30,000 |
| A03303 | Electricity | | | | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 0 | 0 | 72,000 |
| A03402 | Rent for Office Buildings | | | | 72,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 0 | 0 | 81,000 |
| A03805 | Travelling Allowance | | 0 | 0 | 80,000 |
| 002 | Gazetted | | | | 50,000 |
| 003 | Non-Gazetted | | | | 30,000 |
| A03807 | POL | | | | 1,000 |
| A039 | TOTAL GENERAL | | 0 | 0 | 25,000 |
| A03901 | Stationery | | | | 15,000 |
| A03970 | Others | | | | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 0 | 0 | 1,000 |
| A13001 | Transport | | | | 1,000 |
| GRAND TOTAL | | | 0 | 511,000 | 41,882,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| NM0109 | <u>ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>52,603,000</u> | <u>37,025,000</u> | <u>43,631,000</u> |
| A011 | TOTAL PAY | | <u>28,666,000</u> | <u>19,236,000</u> | <u>22,512,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,029,000</u> | <u>509,000</u> | <u>599,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,029,000 |
| A01151 | PAY OF OTHER STAFF | | <u>27,637,000</u> | <u>18,727,000</u> | <u>21,913,000</u> |
| E046 | Elementary Teacher | BPS-11 | 85 | 85 | 27,259,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 |
| A012 | TOTAL ALLOWANCES | | <u>23,937,000</u> | <u>17,789,000</u> | <u>21,119,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>23,937,000</u> | <u>17,789,000</u> | <u>21,119,000</u> |
| A01202 | House Rent Allowance | | 2,086,000 | 1,624,000 | 2,026,000 |
| A01203 | Conveyance Allowance | | 2,422,000 | 2,540,000 | 2,996,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 122,000 | 1,000 | 118,000 |
| A01217 | Medical Allowance | | 1,618,000 | 1,259,000 | 1,567,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,817,000 | 1,151,000 | 1,730,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,867,000 | 1,924,000 | 2,251,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,020,000 | 1,924,000 | 2,251,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,733,000 | 1,903,000 | 2,452,000 |
| A0124C | Disparity Reduction Allowance | | | 2,755,000 | 2,251,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,924,000 | 2,251,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | 60,000 | - | 60,000 |
| A01238 | Charge Allowance | | 151,000 | 40,000 | 149,000 |
| A01289 | Teaching Allowance | | 1,041,000 | 744,000 | 1,017,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>124,000</u> | <u>124,000</u> | <u>141,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 | Travelling Allowance | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>52,728,000</u> | <u>37,150,000</u> | <u>43,773,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| NM0110 | <u>ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 80,873,000 | 48,417,000 | 59,154,000 |
| A011 | TOTAL PAY | | 44,864,000 | 25,416,000 | 29,091,000 |
| A01101 | PAY OF OFFICERS | | 710,000 | 603,000 | 729,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 44,154,000 | 24,813,000 | 28,362,000 |
| E046 | Elementary Teacher | BPS-11 | 104 | 104 | 43,465,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 431,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 36,009,000 | 23,001,000 | 30,063,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 36,009,000 | 23,001,000 | 30,063,000 |
| A01202 | House Rent Allowance | | 2,779,000 | 2,091,000 | 3,004,000 |
| A01203 | Conveyance Allowance | | 3,547,000 | 3,103,000 | 3,680,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 223,000 | 5,000 | 252,000 |
| A01216 | Qualification Allowance | | | 47,000 | 60,000 |
| A01217 | Medical Allowance | | 2,028,000 | 1,621,000 | 1,936,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,947,000 | 1,553,000 | 2,759,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,486,000 | 2,542,000 | 2,909,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,421,000 | 2,542,000 | 2,909,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,973,000 | 2,517,000 | 3,171,000 |
| A0124C | Disparity Reduction Allowance | | | 3,479,000 | 5,152,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,542,000 | 2,909,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | 60,000 | - | - |
| A01238 | Charge Allowance | | 125,000 | 59,000 | 70,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | |
| A01289 | Teaching Allowance | | 1,296,000 | 896,000 | 1,248,000 |
| A03 | TOTAL OPERATING EXPENSES | | 124,000 | 124,000 | 141,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 80,998,000 | 48,542,000 | 59,296,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BG0407 | <u>ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>39,659,000</u> | <u>33,838,000</u> | <u>38,758,000</u> |
| A011 | TOTAL PAY | | <u>21,906,000</u> | <u>18,091,000</u> | <u>21,011,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,131,000</u> | <u>869,000</u> | <u>1,168,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,131,000 |
| A01151 | PAY OF OTHER STAFF | | <u>20,775,000</u> | <u>17,222,000</u> | <u>19,843,000</u> |
| E046 | Elementary Teacher | BPS-11 | 52 | 52 | 19,766,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 610,000 |
| A012 | TOTAL ALLOWANCES | | <u>17,753,000</u> | <u>15,747,000</u> | <u>17,747,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>17,753,000</u> | <u>15,747,000</u> | <u>17,747,000</u> |
| A01202 | House Rent Allowance | | 1,442,000 | 1,371,000 | 1,454,000 |
| A01203 | Conveyance Allowance | | 1,721,000 | 1,989,000 | 1,941,000 |
| A01207 | Washing Allowance | | 24,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 2,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 142,000 | 2,000 | 137,000 |
| A01217 | Medical Allowance | | 1,088,000 | 1,046,000 | 1,052,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,422,000 | 1,155,000 | 1,399,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 24,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,191,000 | 1,809,000 | 2,101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,600,000 | 1,809,000 | 2,101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,381,000 | 1,774,000 | 2,264,000 |
| A0124C | Disparity Reduction Allowance | | | 2,322,000 | 2,474,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,809,000 | 2,101,000 |
| A01238 | Charge Allowance | | 65,000 | 46,000 | 65,000 |
| A01289 | Teaching Allowance | | 648,000 | 584,000 | 624,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>213,000</u> | <u>213,000</u> | <u>230,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>89,000</u> | <u>89,000</u> | <u>89,000</u> |
| A03402 | Rent for Office Buildings | | 89,000 | 89,000 | 89,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| GRAND TOTAL | | | <u>39,872,000</u> | <u>34,051,000</u> | <u>38,988,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BG0408 | ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 46,585,000 | 38,239,000 | 41,567,000 |
| A011 | TOTAL PAY | | 25,967,000 | 20,328,000 | 21,977,000 |
| A01101 | PAY OF OFFICERS | | 1,132,000 | 561,000 | 1,132,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,132,000 |
| A01151 | PAY OF OTHER STAFF | | 24,835,000 | 19,767,000 | 20,845,000 |
| E046 | Elementary Teacher | BPS-11 | 60 | 62 | 24,100,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 356,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 1 | 1 | 166,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 20,618,000 | 17,911,000 | 19,590,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 20,618,000 | 17,911,000 | 19,590,000 |
| A01202 | House Rent Allowance | | 1,609,000 | 1,606,000 | 1,657,000 |
| A01203 | Conveyance Allowance | | 1,983,000 | 2,213,000 | 2,193,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 154,000 | 4,000 | 154,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 1,173,000 | 1,148,000 | 1,173,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,658,000 | 1,365,000 | 1,702,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,597,000 | 2,033,000 | 2,198,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 5,453,000 | 2,033,000 | 2,198,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,193,000 | 2,010,000 | 2,372,000 |
| A0124C | Disparity Reduction Allowance | | | 2,720,000 | 2,827,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,033,000 | 2,198,000 |
| A01238 | Charge Allowance | | 74,000 | 45,000 | 74,000 |
| A01289 | Teaching Allowance | | 720,000 | 577,000 | 720,000 |
| A03 | TOTAL OPERATING EXPENSES | | 206,000 | 206,000 | 223,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 82,000 | 82,000 | 82,000 |
| A03402 | Rent for Office Buildings | | 82,000 | 82,000 | 82,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 46,792,000 | 38,446,000 | 41,791,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BG0409 | <u>ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>37,356,000</u> | <u>31,158,000</u> | <u>33,781,000</u> |
| A011 | TOTAL PAY | | <u>20,495,000</u> | <u>16,036,000</u> | <u>17,530,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,166,000</u> | <u>948,000</u> | <u>1,201,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,166,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19,329,000</u> | <u>15,088,000</u> | <u>16,329,000</u> |
| E046 | Elementary Teacher | BPS-11 | 52 | 52 | 18,585,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 3 | 3 | 417,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>16,861,000</u> | <u>15,122,000</u> | <u>16,251,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>16,861,000</u> | <u>15,122,000</u> | <u>16,251,000</u> |
| A01202 | House Rent Allowance | | 1,403,000 | 1,375,000 | 1,384,000 |
| A01203 | Conveyance Allowance | | 1,720,000 | 1,998,000 | 1,962,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 144,000 | 2,000 | 139,000 |
| A01216 | Qualification Allowance | | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | 1,101,000 | 1,051,000 | 1,065,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,323,000 | 1,004,000 | 1,156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,050,000 | 1,604,000 | 1,753,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,304,000 | 1,604,000 | 1,753,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,099,000 | 1,566,000 | 1,880,000 |
| A0124C | Disparity Reduction Allowance | | | 2,308,000 | 2,353,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,604,000 | 1,753,000 |
| A01238 | Charge Allowance | | 65,000 | 39,000 | 65,000 |
| A01289 | Teaching Allowance | | 648,000 | 603,000 | 624,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>213,000</u> | <u>213,000</u> | <u>230,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>89,000</u> | <u>89,000</u> | <u>89,000</u> |
| A03402 | Rent for Office Buildings | | 89,000 | 89,000 | 89,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 | Travelling Allowance | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| | 002 | Gazetted | 46,000 | 46,000 | 50,000 |
| | 003 | Non-Gazetted | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>37,570,000</u> | <u>31,372,000</u> | <u>34,012,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| BG0410 | <u>ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 40,799,000 | 33,811,000 | 38,168,000 | |
| A011 | TOTAL PAY | | 22,574,000 | 17,766,000 | 20,439,000 | |
| A01101 | PAY OF OFFICERS | | 710,000 | 463,000 | 729,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 710,000 | 729,000 |
| A01151 | PAY OF OTHER STAFF | | 21,864,000 | 17,303,000 | 19,710,000 | |
| E046 | Elementary Teacher | BPS-11 | 53 | 53 | 21,027,000 | 18,832,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 357,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 2 | 2 | 285,000 | 296,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 | 225,000 |
| A012 | TOTAL ALLOWANCES | | 18,225,000 | 16,045,000 | 17,729,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 18,225,000 | 16,045,000 | 17,729,000 | |
| A01202 | House Rent Allowance | | 1,432,000 | 1,403,000 | 1,388,000 | |
| A01203 | Conveyance Allowance | | 1,790,000 | 2,027,000 | 1,975,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 149,000 | 2,000 | 139,000 | |
| A01216 | Qualification Allowance | | | 300,000 | 300,000 | |
| A01217 | Medical Allowance | | 1,129,000 | 1,050,000 | 1,057,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,447,000 | 1,124,000 | 1,411,000 | |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 24,000 | 24,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,257,000 | 1,777,000 | 2,044,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,741,000 | 1,777,000 | 2,044,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,515,000 | 1,758,000 | 2,219,000 | |
| A0124C | Disparity Reduction Allowance | | | 2,376,000 | 2,367,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,777,000 | 2,044,000 | |
| A01238 | Charge Allowance | | 65,000 | 36,000 | 65,000 | |
| A01289 | Teaching Allowance | | 672,000 | 610,000 | 648,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 210,000 | 210,000 | 227,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 86,000 | 86,000 | 86,000 | |
| A03402 | Rent for Office Buildings | | 86,000 | 86,000 | 86,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>41,010,000</u> | <u>34,022,000</u> | <u>38,396,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BG0411 | <u>ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 53,612,000 | 50,822,000 | 55,762,000 |
| A011 | TOTAL PAY | | 28,467,000 | 25,701,000 | 27,844,000 |
| A01101 | PAY OF OFFICERS | | 2,093,000 | 1,231,000 | 2,076,000 |
| A095 | Assistant Education Officer | BPS-16 | 2 | 2 | 2,093,000 |
| A01151 | PAY OF OTHER STAFF | | 26,374,000 | 24,470,000 | 25,768,000 |
| E046 | Elementary Teacher | BPS-11 | 97 | 97 | 25,570,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 606,000 |
| A012 | TOTAL ALLOWANCES | | 25,145,000 | 25,121,000 | 27,918,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 25,145,000 | 25,121,000 | 27,918,000 |
| A01202 | House Rent Allowance | | 2,224,000 | 2,326,000 | 2,498,000 |
| A01203 | Conveyance Allowance | | 2,634,000 | 3,833,000 | 3,543,000 |
| A01207 | Washing Allowance | | 5,000 | 2,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 3,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 247,000 | 5,000 | 247,000 |
| A01216 | Qualification Allowance | | | 360,000 | 900,000 |
| A01217 | Medical Allowance | | 1,891,000 | 1,792,000 | 1,881,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,857,000 | 1,612,000 | 2,039,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,847,000 | 2,570,000 | 2,784,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 5,978,000 | 2,570,000 | 2,784,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,693,000 | 2,521,000 | 2,980,000 |
| A0124C | Disparity Reduction Allowance | | | 3,876,000 | 4,184,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,570,000 | 2,784,000 |
| A01238 | Charge Allowance | | 120,000 | 4,000 | 120,000 |
| A01270 | Other | | 480,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 480,000 | | |
| A01289 | Teaching Allowance | | 1,164,000 | 1,077,000 | 1,164,000 |
| A03 | TOTAL OPERATING EXPENSES | | 163,000 | 163,000 | 180,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 39,000 | 39,000 | 39,000 |
| A03402 | Rent for Office Buildings | | 39,000 | 39,000 | 39,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>53,776,000</u> | <u>50,986,000</u> | <u>55,943,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| HV0412 | <u>ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>89,550,000</u> | <u>50,044,000</u> | <u>53,349,000</u> |
| A011 | TOTAL PAY | | <u>50,887,000</u> | <u>25,597,000</u> | <u>26,463,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,241,000</u> | <u>899,000</u> | <u>1,278,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,241,000 |
| A01151 | PAY OF OTHER STAFF | | <u>49,646,000</u> | <u>24,698,000</u> | <u>25,185,000</u> |
| E046 | Elementary Teacher | BPS-11 | 92 | 91 | 48,970,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 163,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>38,663,000</u> | <u>24,447,000</u> | <u>26,886,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>38,663,000</u> | <u>24,447,000</u> | <u>26,886,000</u> |
| A01202 | House Rent Allowance | | 2,767,000 | 2,266,000 | 2,635,000 |
| A01203 | Conveyance Allowance | | 3,251,000 | 3,325,000 | 3,091,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 115,000 | 2,000 | 110,000 |
| A01216 | Qualification Allowance | | | 660,000 | 660,000 |
| A01217 | Medical Allowance | | 1,846,000 | 1,701,000 | 1,756,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,447,000 | 1,638,000 | 3,262,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,089,000 | 2,560,000 | 2,646,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,686,000 | 2,560,000 | 2,646,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 10,177,000 | 2,524,000 | 2,860,000 |
| A0124C | Disparity Reduction Allowance | | | 3,654,000 | 4,218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,560,000 | 2,646,000 |
| A01238 | Charge Allowance | | 113,000 | 4,000 | 108,000 |
| A01289 | Teaching Allowance | | 1,164,000 | 985,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>237,000</u> | <u>267,000</u> | <u>254,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>113,000</u> | <u>113,000</u> | <u>113,000</u> |
| A03402 | Rent for Office Buildings | | 113,000 | 113,000 | 113,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>105,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>104,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 76,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>89,788,000</u> | <u>50,312,000</u> | <u>53,604,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| HV0413 | <u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>70,869,000</u> | <u>42,270,000</u> | <u>45,499,000</u> |
| A011 | TOTAL PAY | | <u>40,280,000</u> | <u>21,829,000</u> | <u>22,554,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>1,205,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,205,000 |
| A01151 | PAY OF OTHER STAFF | | <u>75</u> | <u>75</u> | <u>39,075,000</u> |
| E046 | Elementary Teacher | BPS-11 | 72 | 72 | 38,370,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 327,000 |
| A012 | TOTAL ALLOWANCES | | <u>30,589,000</u> | <u>20,441,000</u> | <u>22,945,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>30,589,000</u> | <u>20,441,000</u> | <u>22,945,000</u> |
| A01202 | House Rent Allowance | | 2,011,000 | 1,797,000 | 1,932,000 |
| A01203 | Conveyance Allowance | | 2,531,000 | 2,660,000 | 2,427,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 101,000 | 2,000 | 96,000 |
| A01216 | Qualification Allowance | | | 660,000 | 660,000 |
| A01217 | Medical Allowance | | 1,468,000 | 1,379,000 | 1,396,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,909,000 | 1,404,000 | 2,861,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,028,000 | 2,183,000 | 2,255,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 8,459,000 | 2,183,000 | 2,255,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,056,000 | 2,150,000 | 2,431,000 |
| A0124C | Disparity Reduction Allowance | | | 2,983,000 | 3,404,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,183,000 | 2,255,000 |
| A01238 | Charge Allowance | | 94,000 | 63,000 | 89,000 |
| A01289 | Teaching Allowance | | 924,000 | 786,000 | 876,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>274,000</u> | <u>274,000</u> | <u>291,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| A03402 | Rent for Office Buildings | | 150,000 | 150,000 | 150,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>71,144,000</u> | <u>42,545,000</u> | <u>45,791,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| PO0379 | ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 101,316,000 | 86,764,000 | 90,984,000 | |
| A011 | TOTAL PAY | | 56,164,000 | 45,335,000 | 47,569,000 | |
| A01101 | PAY OF OFFICERS | | 674,000 | 719,000 | 710,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 674,000 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 55,490,000 | 44,616,000 | 46,859,000 | |
| E046 | Elementary Teacher | BPS-11 | 155 | 153 | 54,875,000 | 46,229,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 | 367,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 45,152,000 | 41,429,000 | 43,415,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 45,152,000 | 41,429,000 | 43,415,000 | |
| A01202 | House Rent Allowance | | 3,806,000 | 3,729,000 | 3,756,000 | |
| A01203 | Conveyance Allowance | | 4,580,000 | 5,564,000 | 5,454,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 113,000 | 11,000 | 89,000 | |
| A01216 | Qualification Allowance | | | 240,000 | 240,000 | |
| A01217 | Medical Allowance | | 3,030,000 | 2,831,000 | 2,853,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,657,000 | 3,079,000 | 3,316,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,616,000 | 4,534,000 | 4,757,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 11,794,000 | 4,534,000 | 4,757,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 11,233,000 | 4,505,000 | 5,204,000 | |
| A0124C | Disparity Reduction Allowance | | | 6,134,000 | 6,396,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,534,000 | 4,757,000 | |
| A01238 | Charge Allowance | | 110,000 | 6,000 | 110,000 | |
| A01289 | Teaching Allowance | | 1,209,000 | 1,724,000 | 1,722,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 194,000 | 194,000 | 211,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 70,000 | 70,000 | 70,000 | |
| A03402 | Rent for Office Buildings | | 70,000 | 70,000 | 70,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|---------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>101,511,000</u> | <u>86,959,000</u> | <u>91,196,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| PO0378 | ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 61,047,000 | 56,144,000 | 60,051,000 | |
| A011 | TOTAL PAY | | 32,929,000 | 28,810,000 | 30,557,000 | |
| A01101 | PAY OF OFFICERS | | 994,000 | 810,000 | 1,063,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 994,000 | 1,063,000 |
| A01151 | PAY OF OTHER STAFF | | 31,935,000 | 28,000,000 | 29,494,000 | |
| E046 | Elementary Teacher | BPS-11 | 110 | 110 | 31,346,000 | 28,911,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 167,000 |
| N007 | Naib Qasid/Kalra | BPS-01 | 2 | 2 | 412,000 | 416,000 |
| A012 | TOTAL ALLOWANCES | | 28,118,000 | 27,334,000 | 29,494,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 28,118,000 | 27,334,000 | 29,494,000 | |
| A01202 | House Rent Allowance | | 2,764,000 | 2,576,000 | 2,666,000 | |
| A01203 | Conveyance Allowance | | 2,965,000 | 3,707,000 | 3,907,000 | |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 50,000 | 5,000 | 48,000 | |
| A01216 | Qualification Allowance | | | 240,000 | 240,000 | |
| A01217 | Medical Allowance | | 2,073,000 | 1,971,000 | 2,073,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,145,000 | 1,893,000 | 2,216,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,293,000 | 2,881,000 | 3,056,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,915,000 | 2,881,000 | 3,056,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 6,586,000 | 2,849,000 | 3,319,000 | |
| A0124C | Disparity Reduction Allowance | | | 4,197,000 | 4,530,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,881,000 | 3,056,000 | |
| A01238 | Charge Allowance | | 110,000 | 95,000 | 110,000 | |
| A01289 | Teaching Allowance | | 1,209,000 | 1,154,000 | 1,209,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 179,000 | 179,000 | 239,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 24,000 | 24,000 | 24,000 | |
| A03402 | Rent for Office Buildings | | 24,000 | 24,000 | 24,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>106,000</u> | <u>106,000</u> | <u>155,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 32,000 | 32,000 | 75,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>26,000</u> | <u>26,000</u> | <u>20,000</u> |
| A13001 Transport | | | 26,000 | 26,000 | 20,000 |
| GRAND TOTAL | | | <u>61,252,000</u> | <u>56,349,000</u> | <u>60,310,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------|-------------------|--------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| PO0377 | ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 102,922,000 | 99,626,000 | 102,444,000 |
| A011 | TOTAL PAY | | 55,468,000 | 50,888,000 | 52,280,000 |
| A01101 | PAY OF OFFICERS | | 473,000 | 595,000 | 546,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 54,995,000 | 50,293,000 | 51,734,000 |
| E046 | Elementary Teacher | BPS-11 | 192 | 195 | 54,578,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 250,000 |
| A012 | TOTAL ALLOWANCES | | 47,454,000 | 48,738,000 | 50,164,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 47,454,000 | 48,738,000 | 50,164,000 |
| A01202 | House Rent Allowance | | 4,280,000 | 4,687,000 | 4,587,000 |
| A01203 | Conveyance Allowance | | 5,198,000 | 7,074,000 | 6,786,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 79,000 | 10,000 | 84,000 |
| A01217 | Medical Allowance | | 3,580,000 | 3,536,000 | 3,583,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,615,000 | 3,346,000 | 3,553,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,547,000 | 5,089,000 | 5,228,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 11,648,000 | 5,089,000 | 5,228,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 11,094,000 | 5,065,000 | 5,729,000 |
| A0124C | Disparity Reduction Allowance | | | 7,547,000 | 7,745,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 5,089,000 | 5,228,000 |
| A01238 | Charge Allowance | | 206,000 | - | 206,000 |
| A01289 | Teaching Allowance | | 2,199,000 | 2,198,000 | 2,199,000 |
| A03 | TOTAL OPERATING EXPENSES | | 213,000 | 213,000 | 273,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 58,000 | 58,000 | 58,000 |
| A03402 | Rent for Office Buildings | | 58,000 | 58,000 | 58,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 106,000 | 106,000 | 155,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 32,000 | 32,000 | 75,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 26,000 | 26,000 | 20,000 |
| A13001 | Transport | | 26,000 | 26,000 | 20,000 |
| GRAND TOTAL | | | 103,161,000 | 99,865,000 | 102,737,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| PO0380 | <u>ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>94,129,000</u> | <u>89,507,000</u> | <u>92,421,000</u> | |
| A011 | TOTAL PAY | | <u>51,180,000</u> | <u>46,614,000</u> | <u>47,751,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>801,000</u> | <u>1,032,000</u> | <u>903,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 801,000 | 903,000 |
| A01151 | PAY OF OTHER STAFF | | <u>50,379,000</u> | <u>45,582,000</u> | <u>46,848,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 147 | 147 | 48,716,000 | 45,162,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 8 | 8 | 1,454,000 | 1,467,000 |
| A012 | TOTAL ALLOWANCES | | <u>42,949,000</u> | <u>42,893,000</u> | <u>44,670,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>42,949,000</u> | <u>42,893,000</u> | <u>44,670,000</u> | |
| A01202 | House Rent Allowance | | 4,557,000 | 4,755,000 | 4,700,000 | |
| A01203 | Conveyance Allowance | | 4,372,000 | 5,216,000 | 5,304,000 | |
| A01207 | Washing Allowance | | 14,000 | 7,000 | 14,000 | |
| A01208 | Dress Allowance | | 14,000 | 7,000 | 14,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 115,000 | 14,000 | 110,000 | |
| A01216 | Qualification Allowance | | | 660,000 | 660,000 | |
| A01217 | Medical Allowance | | 2,845,000 | 2,794,000 | 2,845,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,353,000 | 3,148,000 | 3,386,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,118,000 | 4,661,000 | 4,775,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,748,000 | 4,661,000 | 4,775,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 10,236,000 | 4,620,000 | 5,216,000 | |
| A0124C | Disparity Reduction Allowance | | | 6,201,000 | 6,444,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,661,000 | 4,775,000 | |
| A01238 | Charge Allowance | | 137,000 | 12,000 | 137,000 | |
| A01289 | Teaching Allowance | | 1,440,000 | 1,476,000 | 1,515,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>221,000</u> | <u>221,000</u> | <u>281,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>66,000</u> | <u>66,000</u> | <u>66,000</u> | |
| A03402 | Rent for Office Buildings | | 66,000 | 66,000 | 66,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>106,000</u> | <u>106,000</u> | <u>155,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 32,000 | 32,000 | 75,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>26,000</u> | <u>26,000</u> | <u>20,000</u> |
| A13001 Transport | | | 26,000 | 26,000 | 20,000 |
| GRAND TOTAL | | | <u>94,376,000</u> | <u>89,754,000</u> | <u>92,722,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| PO0381 | ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 51,767,000 | 48,694,000 | 51,297,000 |
| A011 | TOTAL PAY | | 89 | 89 | 28,287,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 88 | 88 | 27,578,000 |
| E046 | Elementary Teacher | BPS-11 | 88 | 88 | 27,578,000 |
| A012 | TOTAL ALLOWANCES | | 23,480,000 | 23,541,000 | 24,814,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 23,480,000 | 23,541,000 | 24,814,000 |
| A01202 | House Rent Allowance | | 2,056,000 | 2,152,000 | 2,183,000 |
| A01203 | Conveyance Allowance | | 2,477,000 | 3,032,000 | 3,076,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 62,000 | 8,000 | 58,000 |
| A01217 | Medical Allowance | | 1,609,000 | 1,557,000 | 1,609,000 |
| A01216 | Qualification Allowance | | | 480,000 | 480,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,835,000 | 1,762,000 | 1,836,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,829,000 | 2,515,000 | 2,648,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 5,940,000 | 2,515,000 | 2,648,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 5,657,000 | 2,487,000 | 2,880,000 |
| A0124C | Disparity Reduction Allowance | | | 3,551,000 | 3,715,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,515,000 | 2,648,000 |
| A01238 | Charge Allowance | | 118,000 | 3,000 | 118,000 |
| A01289 | Teaching Allowance | | 897,000 | 964,000 | 915,000 |
| A03 | TOTAL OPERATING EXPENSES | | 138,000 | 138,000 | 155,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 14,000 | 14,000 | 14,000 |
| A03402 | Rent for Office Buildings | | 14,000 | 14,000 | 14,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 51,906,000 | 48,833,000 | 51,453,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| SJ0180 | ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 71,026,000 | 59,018,000 | 62,969,000 |
| A011 | TOTAL PAY | | 39,045,000 | 30,004,000 | 31,506,000 |
| A01101 | PAY OF OFFICERS | | 780,000 | 713,000 | 729,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 780,000 |
| A01151 | PAY OF OTHER STAFF | | 38,265,000 | 29,291,000 | 30,777,000 |
| E046 | Elementary Teacher | BPS-11 | 113 | 113 | 38,115,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 31,981,000 | 29,014,000 | 31,463,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 31,981,000 | 29,014,000 | 31,463,000 |
| A01202 | House Rent Allowance | | 2,626,000 | 2,683,000 | 2,714,000 |
| A01203 | Conveyance Allowance | | 3,112,000 | 3,809,000 | 3,954,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 79,000 | 41,000 | 67,000 |
| A01216 | Qualification Allowance | | | 900,000 | 900,000 |
| A01217 | Medical Allowance | | 2,081,000 | 2,016,000 | 2,081,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,752,000 | 2,077,000 | 2,806,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,905,000 | 3,000,000 | 3,151,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 8,199,000 | 3,000,000 | 3,151,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 7,809,000 | 2,972,000 | 3,437,000 |
| A0124C | Disparity Reduction Allowance | | | 4,351,000 | 4,638,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,000,000 | 3,151,000 |
| A01238 | Charge Allowance | | 137,000 | 11,000 | 132,000 |
| A01289 | Teaching Allowance | | 1,281,000 | 1,154,000 | 1,281,000 |
| A03 | TOTAL OPERATING EXPENSES | | 172,000 | 172,000 | 187,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 3,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 3,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 48,000 | 48,000 | 48,000 |
| A03402 | Rent for Office Buildings | | 48,000 | 48,000 | 48,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 71,199,000 | 59,191,000 | 63,157,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| SJ0181 | <u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>86,869,000</u> | <u>77,180,000</u> | <u>79,278,000</u> |
| A011 | TOTAL PAY | | <u>46,720,000</u> | <u>39,016,000</u> | <u>39,272,000</u> |
| A01101 | PAY OF OFFICERS | | <u>729,000</u> | <u>1,328,000</u> | <u>729,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 729,000 |
| A01151 | PAY OF OTHER STAFF | | <u>45,991,000</u> | <u>37,688,000</u> | <u>38,543,000</u> |
| E046 | Elementary Teacher | BPS-11 | 155 | 155 | 45,531,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | <u>40,149,000</u> | <u>38,164,000</u> | <u>40,006,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>40,149,000</u> | <u>38,164,000</u> | <u>40,006,000</u> |
| A01202 | House Rent Allowance | | 3,616,000 | 3,492,000 | 3,675,000 |
| A01203 | Conveyance Allowance | | 4,394,000 | 5,187,000 | 5,454,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 82,000 | 47,000 | 67,000 |
| A01216 | Qualification Allowance | | | 900,000 | 900,000 |
| A01217 | Medical Allowance | | 2,984,000 | 2,759,000 | 1,731,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,296,000 | 2,568,000 | 2,815,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,672,000 | 3,902,000 | 3,927,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,811,000 | 3,902,000 | 3,927,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 9,344,000 | 3,848,000 | 4,291,000 |
| A0124C | Disparity Reduction Allowance | | | 5,912,000 | 6,265,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,902,000 | 3,927,000 |
| A01238 | Charge Allowance | | 182,000 | 113,000 | 175,000 |
| A01289 | Teaching Allowance | | 1,764,000 | 1,628,000 | 2,848,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>124,000</u> | <u>124,000</u> | <u>141,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>86,994,000</u> | <u>77,305,000</u> | <u>79,420,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| SJ0179 | <u>ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>82,136,000</u> | <u>57,952,000</u> | <u>61,431,000</u> | |
| A011 | TOTAL PAY | | <u>44,613,000</u> | <u>29,547,000</u> | <u>30,356,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,058,000</u> | <u>509,000</u> | <u>765,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 1,058,000 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | <u>43,555,000</u> | <u>29,038,000</u> | <u>29,591,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 111 | 111 | 42,917,000 | 28,969,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 389,000 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 249,000 | 244,000 |
| A012 | TOTAL ALLOWANCES | | <u>37,523,000</u> | <u>28,405,000</u> | <u>31,075,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>37,523,000</u> | <u>28,405,000</u> | <u>31,075,000</u> | |
| A01202 | House Rent Allowance | | 3,133,000 | 2,656,000 | 2,821,000 | |
| A01203 | Conveyance Allowance | | 3,712,000 | 3,962,000 | 3,920,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 135,000 | 50,000 | 118,000 | |
| A01216 | Qualification Allowance | | | 360,000 | 360,000 | |
| A01217 | Medical Allowance | | 2,328,000 | 2,031,000 | 2,066,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,990,000 | 1,951,000 | 3,224,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,461,000 | 2,955,000 | 3,036,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,369,000 | 2,955,000 | 3,036,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,923,000 | 2,934,000 | 3,309,000 | |
| A0124C | Disparity Reduction Allowance | | | 4,377,000 | 4,817,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,955,000 | 3,036,000 | |
| A01238 | Charge Allowance | | 144,000 | 74,000 | 130,000 | |
| A01289 | Teaching Allowance | | 1,324,000 | 1,141,000 | 1,198,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>180,000</u> | <u>180,000</u> | <u>197,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>56,000</u> | <u>56,000</u> | <u>56,000</u> | |
| A03402 | Rent for Office Buildings | | 56,000 | 56,000 | 56,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>82,317,000</u> | <u>58,133,000</u> | <u>61,629,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| KJ0389 | ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 80,907,000 | 76,415,000 | 78,637,000 |
| A011 | TOTAL PAY | | 43,472,000 | 39,048,000 | 39,895,000 |
| A01101 | PAY OF OFFICERS | | 801,000 | 820,000 | 801,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 801,000 |
| A01151 | PAY OF OTHER STAFF | | 42,671,000 | 38,228,000 | 39,094,000 |
| E046 | Elementary Teacher | BPS-11 | 153 | 153 | 42,139,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 249,000 |
| A012 | TOTAL ALLOWANCES | | 37,435,000 | 37,367,000 | 38,742,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 37,435,000 | 37,367,000 | 38,742,000 |
| A01202 | House Rent Allowance | | 3,476,000 | 3,604,000 | 3,648,000 |
| A01203 | Conveyance Allowance | | 4,206,000 | 5,333,000 | 5,359,000 |
| A01207 | Washing Allowance | | 2,000 | 3,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 3,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 84,000 | 55,000 | 55,000 |
| A01217 | Medical Allowance | | 2,826,000 | 2,765,000 | 2,808,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,840,000 | 2,589,000 | 2,670,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,347,000 | 3,905,000 | 3,990,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 9,129,000 | 3,905,000 | 3,990,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 8,694,000 | 3,872,000 | 4,356,000 |
| A0124C | Disparity Reduction Allowance | | | 5,912,000 | 6,205,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,905,000 | 3,990,000 |
| A01238 | Charge Allowance | | 149,000 | 87,000 | 149,000 |
| A01289 | Teaching Allowance | | 1,680,000 | 1,429,000 | 1,518,000 |
| A03 | TOTAL OPERATING EXPENSES | | 142,000 | 142,000 | 159,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 18,000 | 18,000 | 18,000 |
| A03402 | Rent for Office Buildings | | 18,000 | 18,000 | 18,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 81,050,000 | 76,558,000 | 78,797,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| KJ0390 | <u>ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>90,612,000</u> | <u>85,175,000</u> | <u>87,345,000</u> | |
| A011 | TOTAL PAY | | <u>49,353,000</u> | <u>44,002,000</u> | <u>45,144,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>960,000</u> | <u>758,000</u> | <u>747,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 960,000 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | <u>48,393,000</u> | <u>43,244,000</u> | <u>44,397,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 155 | 155 | 47,836,000 | 43,829,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 169,000 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>41,259,000</u> | <u>41,173,000</u> | <u>42,201,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>41,259,000</u> | <u>41,173,000</u> | <u>42,201,000</u> | |
| A01202 | House Rent Allowance | | 3,563,000 | 3,786,000 | 3,709,000 | |
| A01203 | Conveyance Allowance | | 4,214,000 | 5,671,000 | 5,454,000 | |
| A01207 | Washing Allowance | | 2,000 | 8,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 8,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 110,000 | 65,000 | 84,000 | |
| A01216 | Qualification Allowance | | | 300,000 | 180,000 | |
| A01217 | Medical Allowance | | 2,899,000 | 2,877,000 | 2,844,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,158,000 | 2,886,000 | 3,220,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,935,000 | 4,400,000 | 4,514,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,364,000 | 4,400,000 | 4,514,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 9,871,000 | 4,370,000 | 4,936,000 | |
| A0124C | Disparity Reduction Allowance | | | 6,200,000 | 6,311,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,400,000 | 4,514,000 | |
| A01238 | Charge Allowance | | 158,000 | 105,000 | 156,000 | |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 180,000 | | | |
| A01289 | Teaching Allowance | | 1,803,000 | 1,697,000 | 1,761,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>184,000</u> | <u>184,000</u> | <u>201,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> | |
| A03402 | Rent for Office Buildings | | 60,000 | 60,000 | 60,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>90,797,000</u> | <u>85,360,000</u> | <u>87,547,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|---------------------------|---------------------------|---------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| KJ0391 | <u>ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>108,785,000</u> | <u>102,817,000</u> | <u>104,150,000</u> | |
| A011 | TOTAL PAY | | <u>59,375,000</u> | <u>53,692,000</u> | <u>54,231,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>985,000</u> | <u>347,000</u> | <u>345,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 985,000 | 345,000 |
| A01151 | PAY OF OTHER STAFF | | <u>58,390,000</u> | <u>53,345,000</u> | <u>53,886,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 183 | 183 | 57,838,000 | 53,319,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 410,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>49,410,000</u> | <u>49,125,000</u> | <u>49,919,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>49,410,000</u> | <u>49,125,000</u> | <u>49,919,000</u> | |
| A01202 | House Rent Allowance | | 4,297,000 | 4,529,000 | 4,430,000 | |
| A01203 | Conveyance Allowance | | 5,068,000 | 6,702,000 | 6,387,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 158,000 | 110,000 | 120,000 | |
| A01216 | Qualification Allowance | | | 217,000 | 300,000 | |
| A01217 | Medical Allowance | | 3,365,000 | 3,380,000 | 3,348,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,888,000 | 3,660,000 | 3,630,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,938,000 | 5,369,000 | 5,423,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 12,469,000 | 5,369,000 | 5,423,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 11,875,000 | 5,355,000 | 5,952,000 | |
| A0124C | Disparity Reduction Allowance | | | 7,266,000 | 7,544,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 5,369,000 | 5,423,000 | |
| A01238 | Charge Allowance | | 180,000 | 15,000 | 108,000 | |
| A01270 | Other | | <u>240,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 240,000 | | | |
| A01289 | Teaching Allowance | | 1,928,000 | 1,784,000 | 1,827,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>138,000</u> | <u>138,000</u> | <u>155,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> | |
| A03402 | Rent for Office Buildings | | 14,000 | 14,000 | 14,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|---------------------------|---------------------------|---------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>108,924,000</u> | <u>102,956,000</u> | <u>104,306,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| KJ0392 | <u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>32,447,000</u> | <u>26,907,000</u> | <u>28,309,000</u> |
| A011 | TOTAL PAY | | <u>17,950,000</u> | <u>14,135,000</u> | <u>14,828,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>729,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 729,000 |
| A01151 | PAY OF OTHER STAFF | | <u>46</u> | <u>46</u> | <u>17,221,000</u> |
| E046 | Elementary Teacher | BPS-11 | 44 | 44 | 16,669,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 259,000 |
| A012 | TOTAL ALLOWANCES | | <u>14,497,000</u> | <u>12,772,000</u> | <u>13,481,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,497,000</u> | <u>12,772,000</u> | <u>13,481,000</u> |
| A01202 | House Rent Allowance | | 1,154,000 | 1,131,000 | 1,173,000 |
| A01203 | Conveyance Allowance | | 1,437,000 | 1,595,000 | 1,624,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 70,000 | 38,000 | 46,000 |
| A01216 | Qualification Allowance | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 896,000 | 828,000 | 860,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,182,000 | 972,000 | 1,052,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 40,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,795,000 | 1,414,000 | 1,483,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 3,770,000 | 1,414,000 | 1,483,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 3,590,000 | 1,381,000 | 1,598,000 |
| A0124C | Disparity Reduction Allowance | | | 1,909,000 | 2,000,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,414,000 | 1,483,000 |
| A01238 | Charge Allowance | | 53,000 | 49,000 | 48,000 |
| A01289 | Teaching Allowance | | 522,000 | 403,000 | 423,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>155,000</u> | <u>155,000</u> | <u>215,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>106,000</u> | <u>106,000</u> | <u>155,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 32,000 | 32,000 | 75,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>26,000</u> | <u>26,000</u> | <u>20,000</u> |
| A13001 Transport | | | 26,000 | 26,000 | 20,000 |
| GRAND TOTAL | | | <u>32,628,000</u> | <u>27,088,000</u> | <u>28,544,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| KJ0393 | <u>ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>88,413,000</u> | <u>73,954,000</u> | <u>75,232,000</u> | |
| A011 | TOTAL PAY | | <u>48,521,000</u> | <u>38,786,000</u> | <u>39,107,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>787,000</u> | <u>947,000</u> | <u>994,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 787,000 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | <u>47,734,000</u> | <u>37,839,000</u> | <u>38,113,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 131 | 131 | 47,230,000 | 37,599,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 263,000 |
| A012 | TOTAL ALLOWANCES | | <u>39,892,000</u> | <u>35,168,000</u> | <u>36,125,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>39,892,000</u> | <u>35,168,000</u> | <u>36,125,000</u> | |
| A01202 | House Rent Allowance | | 3,421,000 | 3,211,000 | 3,232,000 | |
| A01203 | Conveyance Allowance | | 4,063,000 | 4,511,000 | 4,605,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 144,000 | 80,000 | 82,000 | |
| A01216 | Qualification Allowance | | | 300,000 | 300,000 | |
| A01217 | Medical Allowance | | 2,635,000 | 2,390,000 | 2,432,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,135,000 | 2,600,000 | 2,646,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 4,852,000 | 3,879,000 | 3,911,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,189,000 | 3,879,000 | 3,911,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 9,704,000 | 3,841,000 | 4,262,000 | |
| A0124C | Disparity Reduction Allowance | | | 5,270,000 | 5,499,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,879,000 | 3,911,000 | |
| A01238 | Charge Allowance | | 146,000 | 51,000 | 67,000 | |
| A01289 | Teaching Allowance | | 1,599,000 | 1,273,000 | 1,263,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>190,000</u> | <u>190,000</u> | <u>207,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>66,000</u> | <u>66,000</u> | <u>66,000</u> | |
| A03402 | Rent for Office Buildings | | 66,000 | 66,000 | 66,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>88,604,000</u> | <u>74,145,000</u> | <u>75,440,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| KJ0394 | <u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>54,222,000</u> | <u>45,193,000</u> | <u>47,169,000</u> | |
| A011 | TOTAL PAY | | <u>30,228,000</u> | <u>23,958,000</u> | <u>25,184,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>985,000</u> | <u>669,000</u> | <u>783,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 985,000 | 783,000 |
| A01151 | PAY OF OTHER STAFF | | <u>29,243,000</u> | <u>23,289,000</u> | <u>24,401,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 75 | 75 | 28,656,000 | 23,820,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 | 346,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 | 235,000 |
| A012 | TOTAL ALLOWANCES | | <u>23,994,000</u> | <u>21,235,000</u> | <u>21,985,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>23,994,000</u> | <u>21,235,000</u> | <u>21,985,000</u> | |
| A01202 | House Rent Allowance | | 1,894,000 | 1,957,000 | 1,864,000 | |
| A01203 | Conveyance Allowance | | 2,220,000 | 2,684,000 | 2,686,000 | |
| A01207 | Washing Allowance | | 2,000 | 3,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 3,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 84,000 | 54,000 | 62,000 | |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 | |
| A01217 | Medical Allowance | | 1,422,000 | 1,429,000 | 1,418,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,976,000 | 1,667,000 | 1,557,000 | |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 8,000 | 24,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,023,000 | 2,396,000 | 2,518,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 6,348,000 | 2,396,000 | 2,518,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 6,046,000 | 2,369,000 | 2,739,000 | |
| A0124C | Disparity Reduction Allowance | | | 2,964,000 | 3,175,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 2,396,000 | 2,518,000 | |
| A01238 | Charge Allowance | | 74,000 | 50,000 | 38,000 | |
| A01289 | Teaching Allowance | | 879,000 | 739,000 | 744,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>138,000</u> | <u>138,000</u> | <u>155,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> | |
| A03402 | Rent for Office Buildings | | 14,000 | 14,000 | 14,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| GRAND TOTAL | | | 54,360,000 | 45,331,000 | 47,324,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MJ0293 | ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 42,656,000 | 36,988,000 | 39,617,000 |
| A011 | TOTAL PAY | | 67 | 67 | 23,061,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 66 | 66 | 22,076,000 |
| E046 | Elementary Teacher | BPS-11 | 61 | 61 | 20,859,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 4 | 4 | 839,000 |
| A012 | TOTAL ALLOWANCES | | 19,595,000 | 17,687,000 | 19,038,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 19,595,000 | 17,687,000 | 19,038,000 |
| A01202 | House Rent Allowance | | 2,389,000 | 1,927,000 | 2,102,000 |
| A01203 | Conveyance Allowance | | 1,894,000 | 2,186,000 | 2,271,000 |
| A01207 | Washing Allowance | | 7,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 7,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 60,000 | 5,000 | 36,000 |
| A01216 | Qualification Allowance | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 1,215,000 | 1,154,000 | 1,225,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,541,000 | 1,315,000 | 1,370,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,306,000 | 1,930,000 | 2,058,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,843,000 | 1,930,000 | 2,058,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,612,000 | 1,900,000 | 2,218,000 |
| A0124C | Disparity Reduction Allowance | | | 2,568,000 | 2,736,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,930,000 | 2,058,000 |
| A01238 | Charge Allowance | | 79,000 | 48,000 | 74,000 |
| A01289 | Teaching Allowance | | 642,000 | 604,000 | 642,000 |
| A03 | TOTAL OPERATING EXPENSES | | 124,000 | 124,000 | 141,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 75,000 | 75,000 | 81,000 |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 |
| A03807 | POL | | 1,000 | 1,000 | 1,000 |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 |
| A03970 | Others | | 8,000 | 8,000 | 10,000 |
| A13 | TOTAL REPAIR & MAINTENANCE | | 1,000 | 1,000 | 1,000 |
| A13001 | Transport | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 42,781,000 | 37,113,000 | 39,759,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MJ0294 | <u>ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>42,656,000</u> | <u>67,746,000</u> | <u>69,026,000</u> | |
| A011 | TOTAL PAY | | <u>23,061,000</u> | <u>33,898,000</u> | <u>34,403,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>985,000</u> | <u>397,000</u> | <u>291,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 985,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>22,076,000</u> | <u>33,501,000</u> | <u>34,112,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 138 | 138 | 20,859,000 | 32,981,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 378,000 | 336,000 |
| N004 | Naib Qasid | BPS-01 | 4 | 4 | 839,000 | 795,000 |
| A012 | TOTAL ALLOWANCES | | <u>19,595,000</u> | <u>33,848,000</u> | <u>34,623,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>19,595,000</u> | <u>33,848,000</u> | <u>34,623,000</u> | |
| A01202 | House Rent Allowance | | 2,389,000 | 3,354,000 | 3,284,000 | |
| A01203 | Conveyance Allowance | | 1,894,000 | 5,154,000 | 4,909,000 | |
| A01207 | Washing Allowance | | 7,000 | 2,000 | 7,000 | |
| A01208 | Dress Allowance | | 7,000 | 2,000 | 7,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 60,000 | 5,000 | 36,000 | |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 1,215,000 | 2,536,000 | 2,592,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,541,000 | 2,216,000 | 2,259,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 2,306,000 | 3,390,000 | 3,440,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 4,843,000 | 3,390,000 | 3,440,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 4,612,000 | 3,374,000 | 3,773,000 | |
| A0124C | Disparity Reduction Allowance | | | 5,433,000 | 5,680,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,390,000 | 3,440,000 | |
| A01238 | Charge Allowance | | 79,000 | 197,000 | 256,000 | |
| A01289 | Teaching Allowance | | 642,000 | 1,345,000 | 1,440,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>133,000</u> | <u>133,000</u> | <u>150,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>9,000</u> | <u>9,000</u> | <u>9,000</u> | |
| A03402 | Rent for Office Buildings | | 9,000 | 9,000 | 9,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>42,790,000</u> | <u>67,880,000</u> | <u>69,177,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MJ0295 | ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 73,204,000 | 70,317,000 | 74,027,000 | |
| A011 | TOTAL PAY | | 39,385,000 | 36,888,000 | 38,761,000 | |
| A01101 | PAY OF OFFICERS | | 583,000 | 737,000 | 753,000 | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 583,000 | 753,000 |
| A01151 | PAY OF OTHER STAFF | | 38,802,000 | 36,151,000 | 38,008,000 | |
| E046 | Elementary Teacher | BPS-11 | 128 | 128 | 38,209,000 | 37,377,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 241,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 374,000 | 390,000 |
| A012 | TOTAL ALLOWANCES | | 33,819,000 | 33,429,000 | 35,266,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 33,819,000 | 33,429,000 | 35,266,000 | |
| A01202 | House Rent Allowance | | 3,274,000 | 2,993,000 | 3,086,000 | |
| A01203 | Conveyance Allowance | | 3,700,000 | 4,568,000 | 4,558,000 | |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 53,000 | 6,000 | 46,000 | |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 2,538,000 | 2,283,000 | 2,398,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,602,000 | 2,343,000 | 2,463,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,939,000 | 3,689,000 | 3,876,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 8,271,000 | 3,689,000 | 3,876,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 7,877,000 | 3,659,000 | 4,234,000 | |
| A0124C | Disparity Reduction Allowance | | | 5,018,000 | 5,302,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,689,000 | 3,876,000 | |
| A01238 | Charge Allowance | | 132,000 | 136,000 | 130,000 | |
| A01289 | Teaching Allowance | | 1,425,000 | 1,292,000 | 1,353,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 137,000 | 137,000 | 208,000 | |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | 14,000 | 14,000 | 68,000 | |
| A03402 | Rent for Office Buildings | | 14,000 | 14,000 | 68,000 | |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 74,000 | 74,000 | 80,000 | |
| A03805 | Travelling Allowance | | 74,000 | 74,000 | 80,000 | |
| 002 | Gazetted | | 46,000 | 46,000 | 50,000 | |
| 003 | Non-Gazetted | | 28,000 | 28,000 | 30,000 | |
| A039 | TOTAL GENERAL | | 20,000 | 20,000 | 25,000 | |
| A03901 | Stationery | | 12,000 | 12,000 | 15,000 | |
| A03970 | Others | | 8,000 | 8,000 | 10,000 | |
| GRAND TOTAL | | | 73,341,000 | 70,454,000 | 74,235,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 091102 | PRIMARY | | | | | | |
| MJ0428 | <u>ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>63,283,000</u> | <u>59,336,000</u> | <u>63,600,000</u> | | |
| A011 | TOTAL PAY | | <u>33,809,000</u> | <u>30,263,000</u> | <u>31,993,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>583,000</u> | <u>764,000</u> | <u>682,000</u> | | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 583,000 | 682,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>33,226,000</u> | <u>29,499,000</u> | <u>31,311,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 120 | 120 | 32,164,000 | 30,374,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 344,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 4 | 4 | 718,000 | 749,000 | |
| A012 | TOTAL ALLOWANCES | | <u>29,474,000</u> | <u>29,073,000</u> | <u>31,607,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>29,474,000</u> | <u>29,073,000</u> | <u>31,607,000</u> | | |
| A01202 | House Rent Allowance | | | | 2,967,000 | 2,753,000 | 3,191,000 |
| A01203 | Conveyance Allowance | | | | 3,228,000 | 4,157,000 | 4,293,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 4,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 | 3,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | 240,000 | 240,000 |
| A01217 | Medical Allowance | | | | 2,274,000 | 2,180,000 | 2,274,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | | 12,000 | 12,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 2,272,000 | 1,916,000 | 2,127,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 3,381,000 | 3,026,000 | 3,199,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 7,100,000 | 3,026,000 | 3,199,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 6,762,000 | 2,996,000 | 3,492,000 |
| A0124C | Disparity Reduction Allowance | | | | | 4,441,000 | 4,896,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 3,026,000 | 3,199,000 |
| A01238 | Charge Allowance | | | | 168,000 | 85,000 | 165,000 |
| A01289 | Teaching Allowance | | | | 1,272,000 | 1,203,000 | 1,275,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>142,000</u> | <u>142,000</u> | <u>189,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | | |
| A03201 | Postage & Telegraph | | | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | | |
| A03303 | Electricity | | | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>18,000</u> | <u>18,000</u> | <u>48,000</u> | | |
| A03402 | Rent for Office Buildings | | | | 18,000 | 18,000 | 48,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>63,426,000</u> | <u>59,479,000</u> | <u>63,790,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BB0252 | <u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>94,772,000</u> | <u>80,814,000</u> | <u>83,766,000</u> |
| A011 | TOTAL PAY | | <u>51,992,000</u> | <u>40,974,000</u> | <u>42,264,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>960,000</u> |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | <u>160</u> | <u>160</u> | <u>51,032,000</u> |
| E046 | Elementary Teacher | BPS-11 | 154 | 154 | 50,003,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 5 | 5 | 852,000 |
| A012 | TOTAL ALLOWANCES | | <u>42,780,000</u> | <u>39,840,000</u> | <u>41,502,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>42,780,000</u> | <u>39,840,000</u> | <u>41,502,000</u> |
| A01202 | House Rent Allowance | | 3,443,000 | 3,780,000 | 3,652,000 |
| A01203 | Conveyance Allowance | | 4,194,000 | 5,661,000 | 5,445,000 |
| A01207 | Washing Allowance | | 4,000 | 5,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 5,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 89,000 | 8,000 | 70,000 |
| A01216 | Qualification Allowance | | | 420,000 | 1,200,000 |
| A01217 | Medical Allowance | | 2,930,000 | 2,959,000 | 2,887,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,057,000 | 2,787,000 | 48,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 48,000 | 24,000 | 2,709,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,199,000 | 4,097,000 | 4,226,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,918,000 | 4,097,000 | 4,226,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 10,398,000 | 4,067,000 | 4,622,000 |
| A0124C | Disparity Reduction Allowance | | | 6,176,000 | 6,232,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,097,000 | 4,226,000 |
| A01238 | Charge Allowance | | 240,000 | 34,000 | 226,000 |
| A01270 | Other | | <u>540,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | 540,000 | | |
| A01289 | Teaching Allowance | | 1,716,000 | 1,623,000 | 1,725,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>182,000</u> | <u>182,000</u> | <u>275,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>27,000</u> | <u>27,000</u> | <u>60,000</u> |
| A03402 | Rent for Office Buildings | | 27,000 | 27,000 | 60,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>106,000</u> | <u>106,000</u> | <u>155,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 32,000 | 32,000 | 75,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>26,000</u> | <u>26,000</u> | <u>20,000</u> |
| A13001 Transport | | | 26,000 | 26,000 | 20,000 |
| GRAND TOTAL | | | <u>94,980,000</u> | <u>81,022,000</u> | <u>84,061,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| BB0253 | <u>ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>71,613,000</u> | <u>68,309,000</u> | <u>73,947,000</u> | |
| A011 | TOTAL PAY | | <u>38,476,000</u> | <u>35,299,000</u> | <u>37,600,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>839,000</u> | <u>921,000</u> | <u>912,000</u> | |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 839,000 | 912,000 |
| A01151 | PAY OF OTHER STAFF | | <u>37,637,000</u> | <u>34,378,000</u> | <u>36,688,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 135 | 135 | 36,743,000 | 35,666,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 399,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 495,000 | 623,000 |
| A012 | TOTAL ALLOWANCES | | <u>33,137,000</u> | <u>33,010,000</u> | <u>36,347,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>33,137,000</u> | <u>33,010,000</u> | <u>36,347,000</u> | |
| A01202 | House Rent Allowance | | 2,733,000 | 3,169,000 | 3,352,000 | |
| A01203 | Conveyance Allowance | | 3,765,000 | 4,527,000 | 4,785,000 | |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 130,000 | 7,000 | 130,000 | |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 | |
| A01217 | Medical Allowance | | 2,531,000 | 2,381,000 | 2,531,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 2,553,000 | 2,134,000 | 2,553,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 3,848,000 | 3,530,000 | 3,760,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 8,080,000 | 3,530,000 | 3,760,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 7,695,000 | 3,493,000 | 4,100,000 | |
| A0124C | Disparity Reduction Allowance | | | 5,189,000 | 5,700,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 3,530,000 | 3,760,000 | |
| A01238 | Charge Allowance | | 162,000 | 90,000 | 162,000 | |
| A01289 | Teaching Allowance | | 1,632,000 | 1,306,000 | 1,626,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>178,000</u> | <u>178,000</u> | <u>195,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>5,000</u> | |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 | |
| A033 | TOTAL UTILITIES | | <u>26,000</u> | <u>26,000</u> | <u>30,000</u> | |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 | |
| A034 | TOTAL OCCUPANCY COST | | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> | |
| A03402 | Rent for Office Buildings | | 54,000 | 54,000 | 54,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | <u>71,792,000</u> | <u>68,488,000</u> | <u>74,143,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 091 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0911 | PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| BB0254 | ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 92,903,000 | 78,778,000 | 82,595,000 |
| A011 | TOTAL PAY | | 50,259,000 | 41,285,000 | 42,080,000 |
| A01101 | PAY OF OFFICERS | | 719,000 | 962,000 | 787,000 |
| A095 | Assistant Education Officer | BPS-16 | 1 | 1 | 719,000 |
| A01151 | PAY OF OTHER STAFF | | 49,540,000 | 40,323,000 | 41,293,000 |
| E046 | Elementary Teacher | BPS-11 | 141 | 141 | 48,797,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 566,000 |
| A012 | TOTAL ALLOWANCES | | 42,644,000 | 37,493,000 | 40,515,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 42,644,000 | 37,493,000 | 40,515,000 |
| A01202 | House Rent Allowance | | 3,683,000 | 3,502,000 | 3,476,000 |
| A01203 | Conveyance Allowance | | 4,441,000 | 5,101,000 | 4,946,000 |
| A01207 | Washing Allowance | | 2,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 2,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 118,000 | 14,000 | 98,000 |
| A01217 | Medical Allowance | | 2,922,000 | 2,601,000 | 2,616,000 |
| A01216 | Qualification Allowance | | | 223,000 | 1,020,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 3,349,000 | 2,778,000 | 2,843,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 24,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 5,026,000 | 4,131,000 | 4,208,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 10,554,000 | 4,131,000 | 4,208,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 10,052,000 | 4,092,000 | 4,597,000 |
| A0124C | Disparity Reduction Allowance | | | 5,378,000 | 6,575,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 4,131,000 | 4,208,000 |
| A01238 | Charge Allowance | | 86,000 | 36,000 | 221,000 |
| A01289 | Teaching Allowance | | 1,545,000 | 1,343,000 | 1,467,000 |
| A01270 | Other | | 840,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 840,000 | | |
| A03 | TOTAL OPERATING EXPENSES | | 151,000 | 151,000 | 201,000 |
| A032 | TOTAL COMMUNICATION | | 3,000 | 3,000 | 5,000 |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 30,000 |
| A03303 | Electricity | | 26,000 | 26,000 | 30,000 |
| A034 | TOTAL OCCUPANCY COST | | 27,000 | 27,000 | 60,000 |
| A03402 | Rent for Office Buildings | | 27,000 | 27,000 | 60,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03805 Travelling Allowance | | | <u>74,000</u> | <u>74,000</u> | <u>80,000</u> |
| 002 Gazetted | | | 46,000 | 46,000 | 50,000 |
| 003 Non-Gazetted | | | 28,000 | 28,000 | 30,000 |
| A03807 POL | | | 1,000 | 1,000 | 1,000 |
| A039 TOTAL GENERAL | | | <u>20,000</u> | <u>20,000</u> | <u>25,000</u> |
| A03901 Stationery | | | 12,000 | 12,000 | 15,000 |
| A03970 Others | | | 8,000 | 8,000 | 10,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A13001 Transport | | | 1,000 | 1,000 | 1,000 |
| GRAND TOTAL | | | 93,055,000 | 78,930,000 | 82,797,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0360 | <u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>78,313,000</u> | <u>80,238,000</u> | <u>80,657,000</u> | |
| A011 | TOTAL PAY | | <u>42,439,000</u> | <u>43,727,000</u> | <u>43,772,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>37,301,000</u> | <u>39,601,000</u> | <u>39,216,000</u> | |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,608,000 | 1,634,000 |
| S214 | Senior Subject Specialist | BPS-18 | 8 | 8 | 8,433,000 | 8,784,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,426,000 | 2,645,000 |
| S071 | Senior Teacher | BPS-16 | 26 | 26 | 22,531,000 | 23,650,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 1,812,000 | 1,972,000 |
| S064 | Senior Science Teacher | BPS-16 | 3 | 3 | 491,000 | 531,000 |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>5,138,000</u> | <u>4,126,000</u> |
| S042 | Senior Clerk | BPS-14 | 1 | 1 | 400,000 | 330,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 619,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 358,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 2 | 2 | 860,000 | 670,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 143,000 | 143,000 |
| L003 | Laboratory Assistant | BPS-07 | 2 | 2 | 386,000 | 293,000 |
| D128 | Driver | BPS-04 | 2 | 2 | 539,000 | 420,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 |
| C068 | Cleaner | BPS-01 | 2 | 2 | 338,000 | 345,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 115,000 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 5 | 5 | 1,057,000 | 995,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 146,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>35,874,000</u> | <u>36,511,000</u> | <u>36,885,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>35,694,000</u> | <u>36,306,000</u> | <u>36,645,000</u> | |
| A01202 | House Rent Allowance | | | | 5,245,000 | 5,909,000 |
| A01203 | Conveyance Allowance | | | | 3,134,000 | 3,086,000 |
| A01207 | Washing Allowance | | | | 18,000 | 15,000 |
| A01208 | Dress Allowance | | | | 18,000 | 15,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 106,000 | 11,000 |
| A01216 | Qualification Allowance | | | | | 345,000 |
| A01217 | Medical Allowance | | | | 1,835,000 | 1,803,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 48,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 2,903,000 | 2,792,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 4,244,000 | 4,266,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 8,912,000 | 4,266,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 8,488,000 | 2,721,000 |
| A0124C | Disparity Reduction Allowance | | | | | 6,124,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 4,373,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A01238 | Charge Allowance | | | | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | 7,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>180,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 180,000 | | |
| A01289 Teaching Allowance | | | 543,000 | 543,000 | 543,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>331,000</u> | <u>331,000</u> | <u>371,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>13,000</u> | <u>13,000</u> | <u>17,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 3,000 |
| A03202 Telephone & Trunk Call | | | 12,000 | 12,000 | 14,000 |
| A033 TOTAL UTILITIES | | | <u>286,000</u> | <u>286,000</u> | <u>315,000</u> |
| A03302 Water | | | 12,000 | 12,000 | 14,000 |
| A03303 Electricity | | | 273,000 | 273,000 | 300,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>78,644,000</u> | <u>80,569,000</u> | <u>81,028,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0363 | <u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>39,261,000</u> | <u>39,268,000</u> | <u>39,401,000</u> | | |
| A011 | TOTAL PAY | | <u>21,037,000</u> | <u>21,216,000</u> | <u>20,996,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>13,675,000</u> | <u>13,423,000</u> | <u>13,930,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,239,000 | 1,278,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 6 | 6 | 4,801,000 | 5,448,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,560,000 | 2,396,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 3,418,000 | 3,083,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,166,000 | 1,291,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 491,000 | 434,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>23</u> | <u>23</u> | <u>7,362,000</u> | <u>7,793,000</u> | <u>7,066,000</u> |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,793,000 | 4,513,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 271,000 | 258,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 660,000 | 673,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | <u>18,224,000</u> | <u>18,052,000</u> | <u>18,405,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>17,864,000</u> | <u>17,642,000</u> | <u>17,925,000</u> | | |
| A01202 | House Rent Allowance | | | | 2,462,000 | 2,424,000 | 2,420,000 |
| A01203 | Conveyance Allowance | | | | 1,797,000 | 1,832,000 | 1,864,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 | 9,000 | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 4,000 | 34,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 951,000 | 916,000 | 944,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,410,000 | 1,348,000 | 1,384,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,104,000 | 2,070,000 | 2,100,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,418,000 | 2,070,000 | 2,100,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,207,000 | 1,546,000 | 1,752,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,842,000 | 2,743,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 2,122,000 | 2,100,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | 7,000 | 10,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--------------------|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 Teaching Allowance | | | 384,000 | 371,000 | 384,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> |
| A01277 Contingent Paid Staff | | (2 Post) | 360,000 | 410,000 | 480,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>182,000</u> | <u>182,000</u> | <u>207,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>8,000</u> | <u>8,000</u> | <u>11,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 3,000 |
| A03202 Telephone & Trunk Call | | | 7,000 | 7,000 | 8,000 |
| A033 TOTAL UTILITIES | | | <u>142,000</u> | <u>142,000</u> | <u>157,000</u> |
| A03302 Water | | | 12,000 | 12,000 | 14,000 |
| A03303 Electricity | | | 129,000 | 129,000 | 142,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>39,443,000</u> | <u>39,450,000</u> | <u>39,608,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0365 | <u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>40,935,000</u> | <u>41,035,000</u> | <u>42,286,000</u> | | |
| A011 | TOTAL PAY | | <u>22,230,000</u> | <u>22,064,000</u> | <u>22,540,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>13,784,000</u> | <u>14,360,000</u> | <u>14,871,000</u> | | |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,722,000 | 1,776,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 6 | 6 | 5,275,000 | 5,839,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,755,000 | 2,878,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,977,000 | 3,190,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 746,000 | 709,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 309,000 | 479,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>26</u> | <u>27</u> | <u>8,446,000</u> | <u>7,704,000</u> | <u>7,669,000</u> |
| E046 | Elementary Teacher | BPS-11 | 12 | 13 | 5,011,000 | 4,536,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 538,000 | 505,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 | 219,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 218,000 | 177,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 471,000 | 442,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 167,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 151,000 | 167,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 143,000 | 143,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 123,000 | 143,000 | |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 180,000 | 132,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 206,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 475,000 | 512,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| A012 | TOTAL ALLOWANCES | | <u>18,705,000</u> | <u>18,971,000</u> | <u>19,746,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>18,345,000</u> | <u>18,561,000</u> | <u>19,266,000</u> | | |
| A01202 | House Rent Allowance | | | | 2,474,000 | 2,704,000 | 2,729,000 |
| A01203 | Conveyance Allowance | | | | 1,660,000 | 1,891,000 | 1,852,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 | 5,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 935,000 | 999,000 | 1,010,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,461,000 | 1,455,000 | 1,483,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,223,000 | 2,153,000 | 2,254,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,668,000 | 2,153,000 | 2,254,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,446,000 | 1,592,000 | 1,885,000 |
| A0124C | Disparity Reduction Allowance | | | | | 3,021,000 | 3,083,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 2,206,000 | 2,254,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 7,000 | 7,000 | 10,000 |
| A01289 | Teaching Allowance | | 408,000 | 357,000 | 414,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | (2 Post) | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>236,000</u> | <u>236,000</u> | <u>267,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>8,000</u> | <u>8,000</u> | <u>11,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A03202 | Telephone & Trunk Call | | 7,000 | 7,000 | 8,000 |
| A033 | TOTAL UTILITIES | | <u>196,000</u> | <u>196,000</u> | <u>217,000</u> |
| A03302 | Water | | 15,000 | 15,000 | 18,000 |
| A03303 | Electricity | | 180,000 | 180,000 | 198,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>41,171,000</u> | <u>41,271,000</u> | <u>42,553,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0403 | <u>GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>26,710,000</u> | <u>27,268,000</u> | <u>25,707,000</u> | | |
| A011 | TOTAL PAY | | <u>14,724,000</u> | <u>14,989,000</u> | <u>14,513,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>9,267,000</u> | <u>10,208,000</u> | <u>9,501,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,388,000 | 1,131,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,873,000 | 4,077,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,383,000 | 1,383,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,877,000 | 2,038,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 872,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,457,000</u> | <u>4,781,000</u> | <u>5,012,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,488,000 | 2,971,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 269,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 309,000 | 292,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 284,000 | 269,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 371,000 | 139,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 136,000 | 380,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,986,000</u> | <u>12,279,000</u> | <u>11,194,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,986,000</u> | <u>12,279,000</u> | <u>11,194,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,143,000 | 1,218,000 | 1,198,000 |
| A01203 | Conveyance Allowance | | | | 1,306,000 | 1,406,000 | 1,303,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 3,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 220,000 | 180,000 |
| A01217 | Medical Allowance | | | | 657,000 | 643,000 | 636,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 989,000 | 964,000 | 959,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,472,000 | 1,462,000 | 1,451,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,092,000 | 1,462,000 | 1,451,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,945,000 | 1,064,000 | 1,216,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,047,000 | 1,042,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,499,000 | 1,451,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | 3,000 | 7,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 267,000 | 270,000 | 264,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>95,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>3,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>26,765,000</u> | <u>27,323,000</u> | <u>25,802,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0368 | <u>QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,775,000</u> | <u>29,321,000</u> | <u>31,554,000</u> | |
| A011 | TOTAL PAY | | <u>13,753,000</u> | <u>15,249,000</u> | <u>16,556,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>7,645,000</u> | <u>9,797,000</u> | <u>10,848,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,022,000 | 1,095,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 4,946,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 516,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,282,000 | 3,090,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 | 874,000 |
| C086 | Computer Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | <u>21</u> | <u>21</u> | <u>6,108,000</u> | <u>5,452,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,626,000 | 3,237,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 650,000 | 619,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 295,000 | 283,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 208,000 | 209,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 165,000 | 172,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 392,000 | 401,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 173,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>12,022,000</u> | <u>14,072,000</u> | <u>14,998,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,842,000</u> | <u>13,867,000</u> | <u>14,758,000</u> | |
| A01202 | House Rent Allowance | | | | 1,559,000 | 2,236,000 |
| A01203 | Conveyance Allowance | | | | 1,201,000 | 1,490,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 120,000 |
| A01217 | Medical Allowance | | | | 677,000 | 731,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 46,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 931,000 | 1,037,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,375,000 | 1,488,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,888,000 | 1,488,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,751,000 | 1,105,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,224,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,525,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 33,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 120,000 | | |
| A01289 Teaching Allowance | | | 272,000 | 305,000 | 300,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>137,000</u> | <u>137,000</u> | <u>157,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>7,000</u> | <u>7,000</u> | <u>10,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 3,000 |
| A03202 Telephone & Trunk Call | | | 6,000 | 6,000 | 7,000 |
| A033 TOTAL UTILITIES | | | <u>105,000</u> | <u>105,000</u> | <u>116,000</u> |
| A03302 Water | | | 12,000 | 12,000 | 14,000 |
| A03303 Electricity | | | 92,000 | 92,000 | 101,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,912,000</u> | <u>29,458,000</u> | <u>31,711,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0369 | <u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 25,467,000 | 25,303,000 | 24,519,000 |
| A011 | TOTAL PAY | | 32 | 32 | 13,772,000 |
| A01101 | PAY OF OFFICERS | | 7 | 7 | 4,324,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,201,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,752,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 25 | 25 | 9,448,000 |
| E046 | Elementary Teacher | BPS-11 | 14 | 14 | 5,551,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 1,096,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 601,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 309,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 701,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 414,000 |
| A012 | TOTAL ALLOWANCES | | 11,695,000 | 11,716,000 | 11,514,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,515,000 | 11,403,000 | 11,274,000 |
| A01202 | House Rent Allowance | | 1,377,000 | 1,527,000 | 1,401,000 |
| A01203 | Conveyance Allowance | | 1,216,000 | 1,325,000 | 1,304,000 |
| A01207 | Washing Allowance | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 29,000 | 4,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 653,000 | 655,000 | 656,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 910,000 | 883,000 | 844,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,377,000 | 1,326,000 | 1,301,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,892,000 | 1,326,000 | 1,301,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,754,000 | 1,142,000 | 1,252,000 |
| A0124C | Disparity Reduction Allowance | | | 1,572,000 | 1,592,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,359,000 | 1,301,000 |
| A01226 | Computer Allowance | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 269,000 | 255,000 | 273,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 313,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 313,000 |
| | | | | | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>104,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>49,000</u> | <u>49,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 36,000 | 36,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,546,000</u> | <u>25,382,000</u> | <u>24,623,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0370 | <u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>38,255,000</u> | <u>37,027,000</u> | <u>37,856,000</u> |
| A011 | TOTAL PAY | | <u>43</u> | <u>43</u> | <u>20,758,000</u> |
| A01101 | PAY OF OFFICERS | | <u>13</u> | <u>13</u> | <u>10,394,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,534,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 7 | 7 | 6,317,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 |
| S072 | Senior Teacher Technical | BPS-16 | 2 | 2 | 1,336,000 |
| A01151 | PAY OF OTHER STAFF | | <u>30</u> | <u>30</u> | <u>10,364,000</u> |
| E046 | Elementary Teacher | BPS-11 | 13 | 13 | 5,154,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 573,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 276,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 4 | 4 | 1,640,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 502,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| C082 | Computer Assistant | BPS-07 | 2 | 2 | 550,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 189,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 410,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | <u>17,497,000</u> | <u>17,303,000</u> | <u>17,484,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>17,317,000</u> | <u>17,098,000</u> | <u>17,244,000</u> |
| A01202 | House Rent Allowance | | | | 2,235,000 |
| A01203 | Conveyance Allowance | | | | 1,651,000 |
| A01207 | Washing Allowance | | | | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 985,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,405,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,076,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,359,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,152,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | | | 5,000 | 3,000 | 5,000 |
| A01289 | | | 363,000 | 346,000 | 369,000 |
| A012-2 | | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | | | <u>79,000</u> | <u>79,000</u> | <u>104,000</u> |
| A032 | | | <u>5,000</u> | <u>5,000</u> | <u>8,000</u> |
| A03201 | | | 1,000 | 1,000 | 3,000 |
| A03202 | | | 4,000 | 4,000 | 5,000 |
| A033 | | | <u>49,000</u> | <u>49,000</u> | <u>65,000</u> |
| A03302 | | | 12,000 | 12,000 | 14,000 |
| A03303 | | | 36,000 | 36,000 | 50,000 |
| A03304 | | | 1,000 | 1,000 | 1,000 |
| A038 | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | | | 8,000 | 8,000 | 10,000 |
| 003 | | | 8,000 | 8,000 | 10,000 |
| A039 | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | | | 2,000 | 2,000 | 3,000 |
| A03970 | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>38,334,000</u> | <u>37,106,000</u> | <u>37,960,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0371 | PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>29,160,000</u> | <u>28,319,000</u> | <u>28,356,000</u> | | |
| A011 | TOTAL PAY | | <u>15,965,000</u> | <u>15,471,000</u> | <u>15,308,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,683,000</u> | <u>5,762,000</u> | <u>5,081,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,168,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 516,000 | |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 3,127,000 | 3,397,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11,282,000</u> | <u>9,709,000</u> | <u>10,227,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 17 | 17 | 8,084,000 | 7,016,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 722,000 | 692,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 409,000 | 400,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 188,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 741,000 | 710,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 | 187,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 122,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 205,000 | 213,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 366,000 | 382,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>13,195,000</u> | <u>12,848,000</u> | <u>13,048,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>13,195,000</u> | <u>12,848,000</u> | <u>13,048,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,617,000 | 1,517,000 | 1,630,000 |
| A01203 | Conveyance Allowance | | | | 1,349,000 | 1,472,000 | 1,405,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 5,000 | 29,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 686,000 | 678,000 | 686,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,055,000 | 1,023,000 | 1,055,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,597,000 | 1,509,000 | 1,531,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,353,000 | 1,509,000 | 1,531,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,193,000 | 1,284,000 | 1,481,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,893,000 | 1,840,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,547,000 | 1,531,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 267,000 | 365,000 | 279,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>104,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>49,000</u> | <u>49,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 36,000 | 36,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>29,239,000</u> | <u>28,398,000</u> | <u>28,460,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0372 | MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 45,714,000 | 45,497,000 | 46,152,000 |
| A011 | TOTAL PAY | | 51 | 51 | 24,099,000 |
| A01101 | PAY OF OFFICERS | | 19 | 19 | 14,545,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,131,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 14 | 14 | 10,823,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,198,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 32 | 32 | 9,554,000 |
| E046 | Elementary Teacher | BPS-11 | 16 | 16 | 5,531,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 325,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 271,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 169,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 626,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 253,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 190,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 180,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 244,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 484,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 21,615,000 | 21,521,000 | 22,232,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 20,895,000 | 20,701,000 | 21,272,000 |
| A01202 | House Rent Allowance | | | | 2,914,000 |
| A01203 | Conveyance Allowance | | | | 2,030,000 |
| A01207 | Washing Allowance | | | | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 1,159,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,672,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,410,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 5,061,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,820,000 |
| A0124C | Disparity Reduction Allowance | | | | 3,292,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 2,398,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|-----------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01226 | Computer Allowance | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 11,000 | 7,000 | 11,000 |
| A01270 | Other | | 468,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 468,000 | | |
| A01289 | Teaching Allowance | | 240,000 | 442,000 | 465,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 720,000 | 820,000 | 960,000 |
| A01277 | Contingent Paid Staff | (4 Posts) | 720,000 | 820,000 | 960,000 |
| A03 | TOTAL OPERATING EXPENSES | | 254,000 | 254,000 | 287,000 |
| A032 | TOTAL COMMUNICATION | | 16,000 | 16,000 | 21,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A03202 | Telephone & Trunk Call | | 15,000 | 15,000 | 18,000 |
| A033 | TOTAL UTILITIES | | 213,000 | 213,000 | 235,000 |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 200,000 | 200,000 | 220,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 45,968,000 | 45,751,000 | 46,439,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0373 | GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 37,228,000 | 36,354,000 | 68,352,000 |
| A011 | TOTAL PAY | | 39 | 39 | 20,084,000 |
| A01101 | PAY OF OFFICERS | | 15 | 15 | 11,699,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,609,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,772,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,437,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,942,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 709,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 24 | 24 | 8,385,000 |
| E046 | Elementary Teacher | BPS-11 | 12 | 12 | 5,741,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 266,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 208,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 311,000 |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 163,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 173,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 356,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 132,000 |
| A012 | TOTAL ALLOWANCES | | 17,144,000 | 16,728,000 | 49,032,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 16,784,000 | 16,318,000 | 48,552,000 |
| A01202 | House Rent Allowance | | | | 2,266,000 |
| A01203 | Conveyance Allowance | | | | 1,589,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 885,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,337,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,008,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,218,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,017,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,551,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,963,000 |
| A01226 | Computer Allowance | | | | 18,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|-----------------|----------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | | | 6,000 | 6,000 | 6,000 |
| A01253 | | | 5,000 | 2,000 | 5,000 |
| A01270 Other | | | 60,000 | 0 | 0 |
| 013 | | | 60,000 | | |
| A01289 | | | 324,000 | 297,000 | 324,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | 360,000 | 410,000 | 480,000 |
| A01277 | | (2 Post) | 360,000 | 410,000 | 480,000 |
| A03 TOTAL OPERATING EXPENSES | | | 150,000 | 150,000 | 172,000 |
| A032 TOTAL COMMUNICATION | | | 12,000 | 12,000 | 16,000 |
| A03201 | | | 1,000 | 1,000 | 3,000 |
| A03202 | | | 11,000 | 11,000 | 13,000 |
| A033 TOTAL UTILITIES | | | 113,000 | 113,000 | 125,000 |
| A03302 | | | 12,000 | 12,000 | 14,000 |
| A03303 | | | 100,000 | 100,000 | 110,000 |
| A03304 | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 16,000 | 16,000 | 20,000 |
| A03805 Travelling Allowance | | | 16,000 | 16,000 | 20,000 |
| 002 | | | 8,000 | 8,000 | 10,000 |
| 003 | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | 9,000 | 9,000 | 11,000 |
| A03905 | | | 2,000 | 2,000 | 3,000 |
| A03970 | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 37,378,000 | 36,504,000 | 68,524,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0374 | NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 20,365,000 | 19,866,000 | 20,196,000 | | |
| A011 | TOTAL PAY | | 11,233,000 | 10,875,000 | 10,938,000 | | |
| A01101 | PAY OF OFFICERS | | 4,913,000 | 6,100,000 | 5,323,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,028,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,459,000 | 2,637,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,008,000 | 1,100,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 418,000 | 455,000 | |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,320,000 | 4,775,000 | 5,615,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,838,000 | 2,799,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 594,000 | 354,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 363,000 | 554,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 498,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 620,000 | 583,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 122,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 346,000 | 354,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| A012 | TOTAL ALLOWANCES | | 9,132,000 | 8,991,000 | 9,258,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,132,000 | 8,991,000 | 9,258,000 | | |
| A01202 | House Rent Allowance | | | | 824,000 | 907,000 | 875,000 |
| A01203 | Conveyance Allowance | | | | 1,005,000 | 1,092,000 | 1,071,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 526,000 | 542,000 | 526,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 764,000 | 712,000 | 743,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,123,000 | 1,061,000 | 1,094,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,359,000 | 1,061,000 | 1,094,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,247,000 | 823,000 | 990,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,453,000 | 1,485,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,088,000 | 1,094,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 234,000 | 226,000 | 237,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 85,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 3,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 3,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,420,000</u> | <u>19,921,000</u> | <u>20,281,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0375 | <u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,872,000</u> | <u>16,087,000</u> | <u>17,727,000</u> | | |
| A011 | TOTAL PAY | | <u>10,313,000</u> | <u>8,597,000</u> | <u>9,362,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,625,000</u> | <u>4,183,000</u> | <u>4,696,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 | 1,607,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,963,000 | 2,046,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 818,000 | 772,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 271,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>5,688,000</u> | <u>4,414,000</u> | <u>4,666,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,010,000 | 2,616,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 575,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 | 230,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 261,000 | 268,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 136,000 | 139,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,559,000</u> | <u>7,490,000</u> | <u>8,365,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,559,000</u> | <u>7,490,000</u> | <u>8,365,000</u> | | |
| A01202 | House Rent Allowance | | | | 792,000 | 749,000 | 801,000 |
| A01203 | Conveyance Allowance | | | | 990,000 | 949,000 | 1,045,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 551,000 | 490,000 | 551,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 10,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 704,000 | 624,000 | 676,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,031,000 | 839,000 | 936,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,166,000 | 839,000 | 936,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,063,000 | 675,000 | 842,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,263,000 | 1,374,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 860,000 | 936,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 210,000 | 176,000 | 213,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>95,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>3,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,927,000</u> | <u>16,142,000</u> | <u>17,822,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0376 | <u>GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,456,000</u> | <u>16,530,000</u> | <u>17,343,000</u> | | |
| A011 | TOTAL PAY | | <u>9,427,000</u> | <u>8,850,000</u> | <u>9,143,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,760,000</u> | <u>4,942,000</u> | <u>5,089,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,245,000 | 1,383,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,693,000 | 1,781,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 544,000 | 611,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>4,667,000</u> | <u>3,908,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,424,000 | 2,258,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 259,000 | 246,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 561,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 493,000 | 497,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 140,000 | 145,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,029,000</u> | <u>7,680,000</u> | <u>8,200,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,029,000</u> | <u>7,680,000</u> | <u>8,200,000</u> | | |
| A01202 | House Rent Allowance | | | | 792,000 | 933,000 | 803,000 |
| A01203 | Conveyance Allowance | | | | 971,000 | 950,000 | 1,045,000 |
| A01207 | Washing Allowance | | | | 7,000 | 4,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 4,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 522,000 | 484,000 | 522,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 41,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 636,000 | 552,000 | 609,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 943,000 | 863,000 | 914,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,980,000 | 863,000 | 914,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,885,000 | 671,000 | 802,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,208,000 | 1,392,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 885,000 | 914,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 246,000 | 210,000 | 246,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>95,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>3,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,511,000</u> | <u>16,585,000</u> | <u>17,438,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0379 | <u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,343,000</u> | <u>18,605,000</u> | <u>26,744,000</u> | | |
| A011 | TOTAL PAY | | <u>9,441,000</u> | <u>10,105,000</u> | <u>9,452,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,612,000</u> | <u>5,786,000</u> | <u>4,949,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 | 1,351,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,934,000 | 3,161,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 400,000 | 437,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>4,829,000</u> | <u>4,319,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,023,000 | 2,784,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 256,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 219,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 | 150,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 354,000 | 363,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,902,000</u> | <u>8,500,000</u> | <u>17,292,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,902,000</u> | <u>8,500,000</u> | <u>17,292,000</u> | | |
| A01202 | House Rent Allowance | | | | 729,000 | 913,000 | 1,023,000 |
| A01203 | Conveyance Allowance | | | | 851,000 | 897,000 | 1,027,000 |
| A01207 | Washing Allowance | | | | 7,000 | 12,000 | 18,000 |
| A01208 | Dress Allowance | | | | 7,000 | 12,000 | 18,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 2,000 | 101,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 120,000 |
| A01217 | Medical Allowance | | | | 510,000 | 480,000 | 1,863,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 629,000 | 644,000 | 2,881,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 944,000 | 986,000 | 945,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,983,000 | 986,000 | 945,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,888,000 | 760,000 | 842,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,404,000 | 6,002,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,011,000 | 945,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 7,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 210,000 | 201,000 | 543,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>71,000</u> | <u>71,000</u> | <u>104,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 3,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,414,000</u> | <u>18,676,000</u> | <u>26,848,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0382 | <u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,976,000</u> | <u>13,649,000</u> | <u>14,053,000</u> | | |
| A011 | TOTAL PAY | | <u>6,988,000</u> | <u>7,300,000</u> | <u>7,253,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,845,000</u> | <u>3,084,000</u> | <u>3,234,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,130,000 | 2,472,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>4,143,000</u> | <u>4,216,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,563,000 | 2,400,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 271,000 | 258,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 123,000 | 177,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 221,000 | 225,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 189,000 | 193,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,988,000</u> | <u>6,349,000</u> | <u>6,800,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,988,000</u> | <u>6,349,000</u> | <u>6,800,000</u> | | |
| A01202 | House Rent Allowance | | | | 546,000 | 606,000 | 711,000 |
| A01203 | Conveyance Allowance | | | | 759,000 | 886,000 | 904,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 413,000 | 423,000 | 456,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 465,000 | 475,000 | 519,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 699,000 | 712,000 | 725,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,467,000 | 712,000 | 725,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,398,000 | 592,000 | 668,000 |
| A0124C | Disparity Reduction Allowance | | | | | 996,000 | 1,120,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 730,000 | 725,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | | | 204,000 | 201,000 | 216,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>3,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 3,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,031,000</u> | <u>13,704,000</u> | <u>14,138,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0383 | HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 22,165,000 | 12,564,000 | 21,505,000 |
| A011 | TOTAL PAY | | 19 | 19 | 13,007,000 |
| A01101 | PAY OF OFFICERS | | 9 | 9 | 10,149,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 7,161,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 727,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 527,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,858,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,364,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 9,158,000 | 6,044,000 | 8,604,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,158,000 | 6,044,000 | 8,604,000 |
| A01202 | House Rent Allowance | | | | 665,000 |
| A01203 | Conveyance Allowance | | | | 813,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 361,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 422,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,301,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,731,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,601,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,045,000 |
| A01238 | Charge Allowance | | | | 652,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | - |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 177,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 95,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 3,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,220,000</u> | <u>12,619,000</u> | <u>21,600,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0384 | MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,988,000 | 14,593,000 | 14,449,000 |
| A011 | TOTAL PAY | | 21 | 21 | 8,750,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 4,405,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,598,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,331,000 |
| A01151 | PAY OF OTHER STAFF | | 15 | 15 | 4,345,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,207,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 2 | 2 | 243,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 7,238,000 | 6,770,000 | 6,565,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,058,000 | 6,565,000 | 6,325,000 |
| A01202 | House Rent Allowance | | 609,000 | 611,000 | 639,000 |
| A01203 | Conveyance Allowance | | 746,000 | 785,000 | 836,000 |
| A01207 | Washing Allowance | | 5,000 | 6,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 6,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 421,000 | 447,000 | 388,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 553,000 | 533,000 | 492,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 875,000 | 763,000 | 788,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,838,000 | 763,000 | 788,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,750,000 | 610,000 | 713,000 |
| A0124C | Disparity Reduction Allowance | | | 1,004,000 | 564,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 782,000 | 788,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 6,000 | 5,000 | 6,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 177,000 | 189,000 | 240,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | | | |
| | | | (1 Post) | | |
| | | | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,043,000</u> | <u>14,648,000</u> | <u>14,533,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0385 | <u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,784,000</u> | <u>11,937,000</u> | <u>11,850,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,463,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>2,614,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 822,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,283,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,849,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,737,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 221,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,321,000</u> | <u>5,458,000</u> | <u>5,406,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,321,000</u> | <u>5,458,000</u> | <u>5,406,000</u> |
| A01202 | House Rent Allowance | | | | 449,000 |
| A01203 | Conveyance Allowance | | | | 618,000 |
| A01207 | Washing Allowance | | | | 3,000 |
| A01208 | Dress Allowance | | | | 3,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 30,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 327,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 436,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 646,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,357,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,293,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 882,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 147,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,839,000</u> | <u>11,992,000</u> | <u>11,934,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0386 | <u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>24,544,000</u> | <u>23,484,000</u> | <u>23,335,000</u> | | |
| A011 | TOTAL PAY | | <u>13,238,000</u> | <u>12,586,000</u> | <u>12,286,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,756,000</u> | <u>4,570,000</u> | <u>4,942,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,314,000 | 1,388,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,584,000 | 1,533,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 685,000 | 713,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 546,000 | 654,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>8,482,000</u> | <u>8,016,000</u> | <u>7,344,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 5,392,000 | 4,392,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 209,000 | 209,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 722,000 | 526,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 208,000 | 674,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 563,000 | 400,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 386,000 | 219,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 | 223,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 190,000 | 143,000 | |
| L030 | Library Assistant | BPS-05 | 1 | 1 | 180,000 | 138,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 263,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,306,000</u> | <u>10,898,000</u> | <u>11,049,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,946,000</u> | <u>10,488,000</u> | <u>10,569,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,385,000 | 1,422,000 | 1,384,000 |
| A01203 | Conveyance Allowance | | | | 1,064,000 | 1,043,000 | 1,098,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 5,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 5,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 574,000 | 577,000 | 574,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 881,000 | 890,000 | 849,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,324,000 | 1,228,000 | 1,229,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,780,000 | 1,228,000 | 1,229,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,648,000 | 1,050,000 | 1,154,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,546,000 | 1,551,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,259,000 | 1,229,000 |
| A01226 | Computer Allowance | | | | 18,000 | 19,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 213,000 | 198,000 | 216,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | (2 Post) | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>73,000</u> | <u>73,000</u> | <u>105,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 6,000 | 6,000 | 7,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,617,000</u> | <u>23,557,000</u> | <u>23,440,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0387 | <u>GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>27,825,000</u> | <u>26,022,000</u> | <u>27,124,000</u> |
| A011 | TOTAL PAY | | <u>14,819,000</u> | <u>13,415,000</u> | <u>14,102,000</u> |
| A01101 | PAY OF OFFICERS | | <u>8,735,000</u> | <u>8,445,000</u> | <u>8,883,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,607,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,925,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,687,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,662,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,084,000</u> |
| E046 | Elementary Teacher | BPS-11 | 12 | 12 | 3,991,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 353,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 158,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | <u>13,006,000</u> | <u>12,607,000</u> | <u>13,022,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>12,646,000</u> | <u>12,197,000</u> | <u>12,542,000</u> |
| A01202 | House Rent Allowance | | | | 1,668,000 |
| A01203 | Conveyance Allowance | | | | 1,271,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 685,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 983,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,482,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,112,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,964,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,853,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,342,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 291,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | (2 Post) | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>72,000</u> | <u>72,000</u> | <u>114,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>75,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>27,897,000</u> | <u>26,094,000</u> | <u>27,238,000</u> |

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EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0388 | <u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,984,000</u> | <u>17,718,000</u> | <u>17,006,000</u> | |
| A011 | TOTAL PAY | | <u>8,741,000</u> | <u>9,829,000</u> | <u>9,321,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,442,000</u> | <u>5,548,000</u> | <u>5,344,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 765,000 | 1,314,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,985,000 | 2,174,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,019,000 | 1,092,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 764,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,299,000</u> | <u>4,281,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,142,000 | 2,992,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 474,000 | 442,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 188,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 | 230,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,243,000</u> | <u>7,889,000</u> | <u>7,685,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,243,000</u> | <u>7,889,000</u> | <u>7,685,000</u> | |
| A01202 | House Rent Allowance | | | | 687,000 | 903,000 |
| A01203 | Conveyance Allowance | | | | 847,000 | 893,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 423,000 | 431,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 13,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 591,000 | 610,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 874,000 | 959,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,836,000 | 959,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,748,000 | 742,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,182,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 983,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - |
| A01289 | Teaching Allowance | | | | 198,000 | 198,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,039,000</u> | <u>17,773,000</u> | <u>17,100,000</u> |

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EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0389 | <u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,716,000</u> | <u>4,416,000</u> | <u>9,614,000</u> |
| A011 | TOTAL PAY | | <u>5,186,000</u> | <u>2,298,000</u> | <u>5,084,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,748,000</u> | <u>353,000</u> | <u>2,962,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 763,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,438,000</u> | <u>1,945,000</u> | <u>2,122,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,621,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,530,000</u> | <u>2,118,000</u> | <u>4,530,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,530,000</u> | <u>2,118,000</u> | <u>4,530,000</u> |
| A01202 | House Rent Allowance | | | | 433,000 |
| A01203 | Conveyance Allowance | | | | 609,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 319,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 153,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 367,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 519,000 |
| A0124C | Disparity Reduction Allowance | | | | 224,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,089,000 |
| A01238 | Charge Allowance | | | | 1,037,000 |
| A01253 | Science Allowance | | | | 210,000 |
| A01289 | Teaching Allowance | | | | 320,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,771,000</u> | <u>4,471,000</u> | <u>9,698,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0391 | <u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,966,000</u> | <u>13,075,000</u> | <u>13,371,000</u> | | |
| A011 | TOTAL PAY | | <u>7,756,000</u> | <u>7,279,000</u> | <u>7,316,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,293,000</u> | <u>4,057,000</u> | <u>3,578,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,286,000 | 2,483,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,463,000</u> | <u>3,222,000</u> | <u>3,738,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 3,090,000 | 2,380,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 216,000 | 221,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,210,000</u> | <u>5,796,000</u> | <u>6,055,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,210,000</u> | <u>5,796,000</u> | <u>6,055,000</u> | | |
| A01202 | House Rent Allowance | | | | 570,000 | 573,000 | 565,000 |
| A01203 | Conveyance Allowance | | | | 655,000 | 631,000 | 677,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01208 | Dress Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 326,000 | 314,000 | 326,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 519,000 | 473,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 776,000 | 710,000 | 732,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,629,000 | 710,000 | 732,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,551,000 | 552,000 | 662,000 |
| A0124C | Disparity Reduction Allowance | | | | | 944,000 | 968,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 728,000 | 732,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 150,000 | 148,000 | 150,000 |
| A01270 | Other | | <u>1,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 1,000 | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,021,000</u> | <u>13,130,000</u> | <u>13,455,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0393 | <u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,539,000</u> | <u>12,221,000</u> | <u>12,104,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>6,790,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,072,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 684,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,526,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 862,000 |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>13</u> | <u>3,718,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,982,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,749,000</u> | <u>5,635,000</u> | <u>5,663,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,749,000</u> | <u>5,635,000</u> | <u>5,663,000</u> |
| A01202 | House Rent Allowance | | | | 531,000 |
| A01203 | Conveyance Allowance | | | | 642,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 120,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 346,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 447,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 413,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 679,000 |
| A0124C | Disparity Reduction Allowance | | | | 643,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,426,000 |
| A01238 | Charge Allowance | | | | 1,358,000 |
| A01253 | Science Allowance | | | | 544,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,598,000</u> | <u>12,280,000</u> | <u>12,193,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0394 | HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,907,000 | 10,699,000 | 10,660,000 |
| A011 | TOTAL PAY | | 5,233,000 | 5,660,000 | 5,539,000 |
| A01101 | PAY OF OFFICERS | | 3,058,000 | 3,273,000 | 3,352,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,418,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | 2,175,000 | 2,387,000 | 2,187,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,310,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 4,674,000 | 5,039,000 | 5,121,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,674,000 | 5,039,000 | 5,121,000 |
| A01202 | House Rent Allowance | | 500,000 | 626,000 | 514,000 |
| A01203 | Conveyance Allowance | | 599,000 | 610,000 | 677,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 369,000 | 304,000 | 365,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 356,000 | 357,000 | 368,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 523,000 | 552,000 | 554,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,099,000 | 552,000 | 554,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,047,000 | 424,000 | 475,000 |
| A0124C | Disparity Reduction Allowance | | | 891,000 | 878,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 566,000 | 554,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | 156,000 | 140,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | 57,000 | 57,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 31,000 | 31,000 | 51,000 |
| A03303 | Electricity | | 30,000 | 30,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,964,000</u> | <u>10,756,000</u> | <u>10,744,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0396 | MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT. | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,911,000 | 20,790,000 | 20,080,000 | | |
| A011 | TOTAL PAY | | 10,607,000 | 11,158,000 | 10,811,000 | | |
| A01101 | PAY OF OFFICERS | | 7,417,000 | 7,377,000 | 7,617,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,648,000 | 2,719,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,438,000 | 1,383,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,563,000 | 1,663,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 721,000 | |
| A01151 | PAY OF OTHER STAFF | | 3,190,000 | 3,781,000 | 3,194,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,342,000 | 2,241,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 251,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 262,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 122,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 310,000 | 318,000 | |
| A012 | TOTAL ALLOWANCES | | 9,304,000 | 9,632,000 | 9,269,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,944,000 | 9,203,000 | 8,789,000 | | |
| A01202 | House Rent Allowance | | | | 1,012,000 | 1,129,000 | 1,020,000 |
| A01203 | Conveyance Allowance | | | | 1,014,000 | 949,000 | 1,058,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 522,000 | 503,000 | 518,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 721,000 | 713,000 | 725,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,061,000 | 1,089,000 | 1,081,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,227,000 | 1,089,000 | 1,081,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,121,000 | 801,000 | 885,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,582,000 | 1,082,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,116,000 | 1,081,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 225,000 | 214,000 | 225,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 429,000 | 480,000 | | |
| A01277 | Contingent Paid Staff | | (2 Post) | | 360,000 | 429,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | 59,000 | 59,000 | 99,000 | | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 7,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,970,000</u> | <u>20,849,000</u> | <u>20,179,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0397 | <u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,768,000</u> | <u>10,086,000</u> | <u>9,900,000</u> | |
| A011 | TOTAL PAY | | <u>5,398,000</u> | <u>5,572,000</u> | <u>5,374,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>3,308,000</u> | <u>3,568,000</u> | <u>3,533,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,522,000 | 1,659,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 743,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,090,000</u> | <u>2,004,000</u> | <u>1,841,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,944,000 | 1,691,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,370,000</u> | <u>4,514,000</u> | <u>4,526,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,370,000</u> | <u>4,514,000</u> | <u>4,526,000</u> | |
| A01202 | House Rent Allowance | | | | 404,000 | 466,000 |
| A01203 | Conveyance Allowance | | | | 471,000 | 473,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 238,000 | 252,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 359,000 | 365,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 540,000 | 544,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,134,000 | 544,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,080,000 | 404,000 |
| A0124C | Disparity Reduction Allowance | | | | | 784,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 557,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 117,000 | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,823,000</u> | <u>10,141,000</u> | <u>9,984,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0398 | <u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,946,000 | 19,579,000 | 19,623,000 |
| A011 | TOTAL PAY | | 10,298,000 | 10,713,000 | 10,563,000 |
| A01101 | PAY OF OFFICERS | | 6,124,000 | 5,947,000 | 6,551,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,534,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,509,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 936,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 382,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 4,174,000 | 4,766,000 | 4,012,000 |
| J020 | Junior Computer Teacher | BPS-14 | 1 | 1 | 330,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,016,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 523,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 270,000 |
| A012 | TOTAL ALLOWANCES | | 8,648,000 | 8,866,000 | 9,060,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,648,000 | 8,866,000 | 9,060,000 |
| A01202 | House Rent Allowance | | | 858,000 | 857,000 |
| A01203 | Conveyance Allowance | | | 1,048,000 | 1,061,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 7,000 | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 532,000 | 534,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 700,000 | 705,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,030,000 | 1,045,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,163,000 | 1,045,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,060,000 | 813,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,431,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,071,000 |
| A01238 | Charge Allowance | | | 6,000 | 8,000 |
| A01253 | Science Allowance | | | 8,000 | 10,000 |
| A01289 | Teaching Allowance | | | 222,000 | 271,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>99,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,005,000</u> | <u>19,638,000</u> | <u>19,722,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0400 | <u>GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,184,000</u> | <u>9,948,000</u> | <u>11,364,000</u> |
| A011 | TOTAL PAY | | <u>4,908,000</u> | <u>5,236,000</u> | <u>5,550,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,183,000</u> | <u>3,068,000</u> | <u>3,239,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,452,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,725,000</u> | <u>2,168,000</u> | <u>2,311,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,095,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 0 | 1 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 0 | 1 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| L003 | Laboratory Assistant | BPS-07 | 0 | 1 | |
| A012 | TOTAL ALLOWANCES | | <u>4,276,000</u> | <u>4,712,000</u> | <u>5,814,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,276,000</u> | <u>4,712,000</u> | <u>5,334,000</u> |
| A01202 | House Rent Allowance | | 464,000 | 564,000 | 581,000 |
| A01203 | Conveyance Allowance | | 553,000 | 609,000 | 735,000 |
| A01207 | Washing Allowance | | 2,000 | 7,000 | 4,000 |
| A01208 | Dress Allowance | | 2,000 | 7,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 285,000 | 325,000 | 357,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 316,000 | 338,000 | 379,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 491,000 | 511,000 | 555,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,031,000 | 511,000 | 555,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 982,000 | 391,000 | 481,000 |
| A0124C | Disparity Reduction Allowance | | | 801,000 | 951,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 524,000 | 555,000 |
| A01238 | Charge Allowance | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 7,000 |
| A01289 | Teaching Allowance | | 132,000 | 117,000 | 156,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>0</u> | <u>0</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | | | | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,239,000</u> | <u>10,003,000</u> | <u>11,448,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0401 | <u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,435,000</u> | <u>12,688,000</u> | <u>11,721,000</u> | | |
| A011 | TOTAL PAY | | <u>6,121,000</u> | <u>6,556,000</u> | <u>5,946,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,318,000</u> | <u>4,059,000</u> | <u>3,335,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 787,000 | 925,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,986,000 | 1,810,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 600,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,803,000</u> | <u>2,497,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,307,000 | 1,665,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 293,000 | 241,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 293,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 816,000 | 410,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 94,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,314,000</u> | <u>6,132,000</u> | <u>5,775,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,954,000</u> | <u>5,722,000</u> | <u>5,295,000</u> | | |
| A01202 | House Rent Allowance | | | | 447,000 | 927,000 | 546,000 |
| A01203 | Conveyance Allowance | | | | 577,000 | 677,000 | 690,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 273,000 | 308,000 | 319,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 376,000 | 410,000 | 374,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 612,000 | 640,000 | 595,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,285,000 | 640,000 | 595,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,224,000 | 481,000 | 521,000 |
| A0124C | Disparity Reduction Allowance | | | | | 834,000 | 877,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 656,000 | 595,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 135,000 | 142,000 | 162,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> | | |
| A01277 | Contingent Paid Staff | | | (2 Posts) | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,490,000</u> | <u>12,743,000</u> | <u>11,805,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0404 | <u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,541,000</u> | <u>13,038,000</u> | <u>13,744,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>8,181,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>4,058,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,580,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,384,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,094,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,123,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,355,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 284,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,360,000</u> | <u>5,821,000</u> | <u>6,146,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,360,000</u> | <u>5,821,000</u> | <u>6,146,000</u> |
| A01202 | House Rent Allowance | | | | 509,000 |
| A01203 | Conveyance Allowance | | | | 638,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 358,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 528,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 818,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,718,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,636,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 844,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 123,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,596,000</u> | <u>13,093,000</u> | <u>13,828,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0407 | <u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,394,000</u> | <u>5,832,000</u> | <u>6,712,000</u> | | |
| A011 | TOTAL PAY | | <u>3,484,000</u> | <u>3,137,000</u> | <u>3,488,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,061,000</u> | <u>1,814,000</u> | <u>2,123,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,534,000 | 1,607,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 244,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 272,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,423,000</u> | <u>1,323,000</u> | <u>1,365,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 942,000 | 868,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 304,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 188,000 | 193,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,910,000</u> | <u>2,695,000</u> | <u>3,224,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,910,000</u> | <u>2,580,000</u> | <u>2,984,000</u> | | |
| A01202 | House Rent Allowance | | | | 280,000 | 259,000 | 282,000 |
| A01203 | Conveyance Allowance | | | | 316,000 | 280,000 | 339,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 208,000 | 175,000 | 208,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 240,000 | 217,000 | 240,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 348,000 | 306,000 | 349,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 732,000 | 306,000 | 349,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 697,000 | 235,000 | 299,000 |
| A0124C | Disparity Reduction Allowance | | | | | 422,000 | 479,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 314,000 | 349,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 72,000 | 62,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>0</u> | <u>115,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | | | 115,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>6,449,000</u> | <u>5,887,000</u> | <u>6,796,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0408 | GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,264,000</u> | <u>21,648,000</u> | <u>22,264,000</u> |
| A011 | TOTAL PAY | | <u>12,249,000</u> | <u>11,958,000</u> | <u>12,087,000</u> |
| A01101 | PAY OF OFFICERS | | <u>7,264,000</u> | <u>6,945,000</u> | <u>7,131,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 4,981,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,042,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,985,000</u> | <u>5,013,000</u> | <u>4,956,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,661,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 169,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 440,000 |
| A012 | TOTAL ALLOWANCES | | <u>10,015,000</u> | <u>9,690,000</u> | <u>10,177,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,835,000</u> | <u>9,485,000</u> | <u>9,937,000</u> |
| A01202 | House Rent Allowance | | | | 956,000 |
| A01203 | Conveyance Allowance | | | | 949,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 580,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 835,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,225,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,572,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,450,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,588,000 |
| A01238 | Charge Allowance | | | | 1,196,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 8,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,319,000</u> | <u>21,703,000</u> | <u>22,348,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0410 | <u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,226,000</u> | <u>9,690,000</u> | <u>9,387,000</u> | | |
| A011 | TOTAL PAY | | <u>4,990,000</u> | <u>5,290,000</u> | <u>5,241,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,962,000</u> | <u>3,038,000</u> | <u>3,188,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,304,000 | 1,442,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,331,000 | 1,382,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 327,000 | 364,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,028,000</u> | <u>2,252,000</u> | <u>2,053,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,511,000 | 1,508,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 276,000 | 283,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,236,000</u> | <u>4,400,000</u> | <u>4,146,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,236,000</u> | <u>4,400,000</u> | <u>4,146,000</u> | | |
| A01202 | House Rent Allowance | | | | 411,000 | 419,000 | 365,000 |
| A01203 | Conveyance Allowance | | | | 478,000 | 532,000 | 454,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 288,000 | 288,000 | 252,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 373,000 | 362,000 | 317,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 499,000 | 516,000 | 524,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,048,000 | 516,000 | 524,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 998,000 | 398,000 | 449,000 |
| A0124C | Disparity Reduction Allowance | | | | | 705,000 | 622,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 529,000 | 524,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 12,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 120,000 | 108,000 | 96,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,281,000</u> | <u>9,745,000</u> | <u>9,471,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0411 | <u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,704,000</u> | <u>6,523,000</u> | <u>7,335,000</u> | | |
| A011 | TOTAL PAY | | <u>4,230,000</u> | <u>3,573,000</u> | <u>3,941,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,815,000</u> | <u>2,358,000</u> | <u>2,787,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,424,000 | 1,461,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,118,000 | 1,063,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 263,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,415,000</u> | <u>1,215,000</u> | <u>1,154,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,112,000 | 838,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,474,000</u> | <u>2,950,000</u> | <u>3,394,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,474,000</u> | <u>2,950,000</u> | <u>3,394,000</u> | | |
| A01202 | House Rent Allowance | | | | 333,000 | 292,000 | 332,000 |
| A01203 | Conveyance Allowance | | | | 387,000 | 350,000 | 399,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 212,000 | 186,000 | 212,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 293,000 | 238,000 | 280,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 423,000 | 349,000 | 394,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 888,000 | 349,000 | 394,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 846,000 | 257,000 | 322,000 |
| A0124C | Disparity Reduction Allowance | | | | | 497,000 | 571,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 357,000 | 394,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 70,000 | 78,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,759,000</u> | <u>6,578,000</u> | <u>7,419,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0412 | <u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,010,000</u> | <u>7,411,000</u> | <u>8,104,000</u> |
| A011 | TOTAL PAY | | <u>4,210,000</u> | <u>3,899,000</u> | <u>4,086,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,514,000</u> | <u>1,305,000</u> | <u>1,422,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 763,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 345,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,696,000</u> | <u>2,594,000</u> | <u>2,664,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,504,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 165,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 436,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,800,000</u> | <u>3,512,000</u> | <u>4,018,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,800,000</u> | <u>3,512,000</u> | <u>4,018,000</u> |
| A01202 | House Rent Allowance | | 383,000 | 365,000 | 394,000 |
| A01203 | Conveyance Allowance | | 549,000 | 507,000 | 604,000 |
| A01207 | Washing Allowance | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 279,000 | 249,000 | 279,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 305,000 | 265,000 | 305,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 421,000 | 380,000 | 409,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 884,000 | 380,000 | 409,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 842,000 | 329,000 | 393,000 |
| A0124C | Disparity Reduction Allowance | | | 526,000 | 675,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 390,000 | 409,000 |
| A01238 | Charge Allowance | | 3,000 | - | 6,000 |
| A01253 | Science Allowance | | 2,000 | 3,000 | 2,000 |
| A01289 | Teaching Allowance | | 117,000 | 107,000 | 117,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,065,000</u> | <u>7,466,000</u> | <u>8,188,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0413 | GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,654,000 | 8,810,000 | 8,061,000 | | |
| A011 | TOTAL PAY | | 4,108,000 | 4,823,000 | 4,257,000 | | |
| A01101 | PAY OF OFFICERS | | 2,155,000 | 2,911,000 | 2,312,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 546,000 | 581,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 936,000 | 991,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 740,000 | |
| A01151 | PAY OF OTHER STAFF | | 1,953,000 | 1,912,000 | 1,945,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,537,000 | 1,588,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 | 169,000 | |
| A012 | TOTAL ALLOWANCES | | 3,546,000 | 3,987,000 | 3,804,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,546,000 | 3,987,000 | 3,804,000 | | |
| A01202 | House Rent Allowance | | | | 354,000 | 490,000 | 359,000 |
| A01203 | Conveyance Allowance | | | | 471,000 | 476,000 | 493,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 205,000 | 205,000 | 205,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 275,000 | 299,000 | 277,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 411,000 | 471,000 | 426,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 863,000 | 471,000 | 426,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 822,000 | 357,000 | 376,000 |
| A0124C | Disparity Reduction Allowance | | | | | 610,000 | 670,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 482,000 | 426,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 99,000 | 95,000 | 99,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,709,000</u> | <u>8,865,000</u> | <u>8,145,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|------------------|------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0414 | <u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,359,000 | 5,899,000 | 5,859,000 | | |
| A011 | TOTAL PAY | | 2,761,000 | 3,053,000 | 2,939,000 | | |
| A01101 | PAY OF OFFICERS | | 1,315,000 | 1,617,000 | 1,518,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 753,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 309,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 636,000 | 456,000 | |
| A01151 | PAY OF OTHER STAFF | | 1,446,000 | 1,436,000 | 1,421,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,042,000 | 1,002,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | 2,598,000 | 2,846,000 | 2,920,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,598,000 | 2,846,000 | 2,920,000 | | |
| A01202 | House Rent Allowance | | | | 271,000 | 285,000 | 292,000 |
| A01203 | Conveyance Allowance | | | | 388,000 | 414,000 | 433,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 184,000 | 177,000 | 185,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 189,000 | 193,000 | 206,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 276,000 | 298,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 580,000 | 298,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 552,000 | 235,000 | 263,000 |
| A0124C | Disparity Reduction Allowance | | | | | 476,000 | 501,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 305,000 | 294,000 |
| A01238 | Charge Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 81,000 | 86,000 | 81,000 |
| A03 | TOTAL OPERATING EXPENSES | | 125,000 | 125,000 | 154,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | 70,000 | 70,000 | 70,000 | | |
| A03402 | Rent for Office Buildings | | | | 70,000 | 70,000 | 70,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,484,000</u> | <u>6,024,000</u> | <u>6,013,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0415 | LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,906,000</u> | <u>6,928,000</u> | <u>8,163,000</u> | | |
| A011 | TOTAL PAY | | <u>4,158,000</u> | <u>3,558,000</u> | <u>4,142,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,076,000</u> | <u>1,354,000</u> | <u>2,052,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,095,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 764,000 | 764,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 193,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,082,000</u> | <u>2,204,000</u> | <u>2,090,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,471,000 | 1,462,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 275,000 | 282,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,748,000</u> | <u>3,370,000</u> | <u>4,021,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,748,000</u> | <u>3,370,000</u> | <u>4,021,000</u> | | |
| A01202 | House Rent Allowance | | | | 408,000 | 361,000 | 414,000 |
| A01203 | Conveyance Allowance | | | | 490,000 | 473,000 | 557,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 285,000 | 256,000 | 285,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 294,000 | 236,000 | 294,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 416,000 | 347,000 | 414,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 873,000 | 347,000 | 414,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 832,000 | 294,000 | 374,000 |
| A0124C | Disparity Reduction Allowance | | | | | 552,000 | 704,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 356,000 | 414,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 133,000 | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,961,000</u> | <u>6,983,000</u> | <u>8,247,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0416 | GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,304,000 | 11,468,000 | 12,215,000 |
| A011 | TOTAL PAY | | 17 | 17 | 6,836,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 3,063,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,407,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,147,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 3,773,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,308,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 436,000 |
| A012 | TOTAL ALLOWANCES | | 5,468,000 | 5,135,000 | 5,545,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,468,000 | 5,135,000 | 5,545,000 |
| A01202 | House Rent Allowance | | 427,000 | 458,000 | 474,000 |
| A01203 | Conveyance Allowance | | 616,000 | 609,000 | 662,000 |
| A01207 | Washing Allowance | | 5,000 | 4,000 | 7,000 |
| A01208 | Dress Allowance | | 5,000 | 4,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 337,000 | 332,000 | 355,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 438,000 | 439,000 | 464,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 684,000 | 618,000 | 667,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,436,000 | 618,000 | 667,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,367,000 | 515,000 | 614,000 |
| A0124C | Disparity Reduction Allowance | | | 764,000 | 809,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 633,000 | 667,000 |
| A01238 | Charge Allowance | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | 5,000 | 6,000 |
| A01289 | Teaching Allowance | | 129,000 | 131,000 | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,359,000</u> | <u>11,523,000</u> | <u>12,299,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0417 | <u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,154,000</u> | <u>6,126,000</u> | <u>6,323,000</u> |
| A011 | TOTAL PAY | | <u>8</u> | <u>8</u> | <u>3,417,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3</u> | <u>3</u> | <u>2,319,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5</u> | <u>5</u> | <u>1,098,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 657,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,806,000</u> | <u>2,759,000</u> | <u>2,906,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,806,000</u> | <u>2,759,000</u> | <u>2,906,000</u> |
| A01202 | House Rent Allowance | | | | 264,000 |
| A01203 | Conveyance Allowance | | | | 305,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 199,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 250,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 335,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 703,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 670,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01289 | Teaching Allowance | | | | 66,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>6,209,000</u> | <u>6,181,000</u> | <u>6,407,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0418 | <u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,982,000 | 10,100,000 | 10,566,000 |
| A011 | TOTAL PAY | | 13 | 13 | 6,031,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 2,789,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,334,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,242,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,880,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 |
| A012 | TOTAL ALLOWANCES | | 4,951,000 | 4,677,000 | 4,800,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,951,000 | 4,677,000 | 4,800,000 |
| A01202 | House Rent Allowance | | | | 435,000 |
| A01203 | Conveyance Allowance | | | | 517,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | | | 120,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 260,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 260,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 393,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 335,000 |
| A0124C | Disparity Reduction Allowance | | | | 603,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 577,000 |
| A01238 | Charge Allowance | | | | 1,267,000 |
| A01253 | Science Allowance | | | | 1,206,000 |
| A01270 | Other | | | | 405,000 |
| 013 | Ph.D/M.Phil Allowance | | | | 755,000 |
| A01289 | Teaching Allowance | | | | 542,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,037,000</u> | <u>10,155,000</u> | <u>10,650,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0419 | <u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,650,000</u> | <u>6,233,000</u> | <u>6,121,000</u> | |
| A011 | TOTAL PAY | | <u>3,080,000</u> | <u>3,340,000</u> | <u>3,172,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,368,000</u> | <u>2,637,000</u> | <u>2,460,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 855,000 | 874,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3</u> | <u>3</u> | <u>712,000</u> | <u>703,000</u> |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 535,000 | 524,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,570,000</u> | <u>2,893,000</u> | <u>2,949,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,570,000</u> | <u>2,778,000</u> | <u>2,709,000</u> | |
| A01202 | House Rent Allowance | | | | 262,000 | 286,000 |
| A01203 | Conveyance Allowance | | | | 306,000 | 372,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 150,000 | 158,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 203,000 | 217,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 308,000 | 326,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 647,000 | 326,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 616,000 | 223,000 |
| A0124C | Disparity Reduction Allowance | | | | | 461,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 334,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 66,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>0</u> | <u>115,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | | | | 115,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,705,000</u> | <u>6,288,000</u> | <u>6,205,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0420 | <u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,366,000</u> | <u>8,340,000</u> | <u>8,442,000</u> | | |
| A011 | TOTAL PAY | | <u>4,497,000</u> | <u>4,511,000</u> | <u>4,357,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,378,000</u> | <u>2,216,000</u> | <u>2,322,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 512,000 | 512,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,612,000 | 1,556,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 254,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,119,000</u> | <u>2,295,000</u> | <u>2,035,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,856,000 | 1,772,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 263,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,869,000</u> | <u>3,829,000</u> | <u>4,085,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,689,000</u> | <u>3,624,000</u> | <u>3,845,000</u> | | |
| A01202 | House Rent Allowance | | | | 349,000 | 331,000 | 385,000 |
| A01203 | Conveyance Allowance | | | | 411,000 | 421,000 | 467,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 214,000 | 218,000 | 232,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 302,000 | 300,000 | 317,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 450,000 | 440,000 | 436,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 944,000 | 440,000 | 436,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 899,000 | 354,000 | 386,000 |
| A0124C | Disparity Reduction Allowance | | | | | 565,000 | 636,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 451,000 | 436,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 96,000 | 93,000 | 96,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,421,000</u> | <u>8,395,000</u> | <u>8,526,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0421 | <u>GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,477,000</u> | <u>4,009,000</u> | <u>4,489,000</u> |
| A011 | TOTAL PAY | | <u>6</u> | <u>6</u> | <u>2,367,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>1,917,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 782,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2</u> | <u>2</u> | <u>450,000</u> |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 450,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,110,000</u> | <u>1,900,000</u> | <u>2,151,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,110,000</u> | <u>1,900,000</u> | <u>2,151,000</u> |
| A01202 | House Rent Allowance | | | | 192,000 |
| A01203 | Conveyance Allowance | | | | 286,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 123,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 163,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 237,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 497,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 473,000 |
| A0124C | Disparity Reduction Allowance | | | | 276,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 211,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 69,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>4,532,000</u> | <u>4,064,000</u> | <u>4,573,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0422 | ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD . | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,380,000</u> | <u>9,924,000</u> | <u>8,588,000</u> | | |
| A011 | TOTAL PAY | | <u>4,529,000</u> | <u>5,569,000</u> | <u>4,655,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,703,000</u> | <u>3,887,000</u> | <u>2,901,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,338,000 | 1,407,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,092,000 | 1,202,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 292,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,826,000</u> | <u>1,682,000</u> | <u>1,754,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,078,000 | 988,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 325,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,851,000</u> | <u>4,355,000</u> | <u>3,933,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,851,000</u> | <u>4,355,000</u> | <u>3,933,000</u> | | |
| A01202 | House Rent Allowance | | | | 325,000 | 565,000 | 368,000 |
| A01203 | Conveyance Allowance | | | | 444,000 | 419,000 | 428,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 267,000 | 276,000 | 269,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 312,000 | 319,000 | 317,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 453,000 | 543,000 | 466,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 951,000 | 543,000 | 466,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 906,000 | 392,000 | 396,000 |
| A0124C | Disparity Reduction Allowance | | | | | 577,000 | 566,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 557,000 | 466,000 |
| A01238 | Charge Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 108,000 | 92,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,435,000</u> | <u>9,979,000</u> | <u>8,672,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0658 | <u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,418,000</u> | <u>5,429,000</u> | <u>7,435,000</u> | | |
| A011 | TOTAL PAY | | <u>3,834,000</u> | <u>2,798,000</u> | <u>3,608,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,633,000</u> | <u>562,000</u> | <u>1,318,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 433,000 | 406,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 527,000 | 490,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 422,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,201,000</u> | <u>2,236,000</u> | <u>2,290,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,641,000 | 1,710,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 | 235,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,584,000</u> | <u>2,631,000</u> | <u>3,827,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,584,000</u> | <u>2,631,000</u> | <u>3,827,000</u> | | |
| A01202 | House Rent Allowance | | | | 386,000 | 261,000 | 398,000 |
| A01203 | Conveyance Allowance | | | | 550,000 | 366,000 | 606,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 277,000 | 195,000 | 277,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 249,000 | 189,000 | 259,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 383,000 | 273,000 | 361,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 805,000 | 273,000 | 361,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 767,000 | 251,000 | 344,000 |
| A0124C | Disparity Reduction Allowance | | | | | 444,000 | 692,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 280,000 | 361,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 89,000 | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,473,000</u> | <u>5,484,000</u> | <u>7,519,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0659 | <u>GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,649,000</u> | <u>13,304,000</u> | <u>13,630,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>18</u> |
| A01101 | PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>4</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,336,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>14</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,263,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 |
| K003 | Kalra | BPS-01 | 1 | 1 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,883,000</u> | <u>6,218,000</u> | <u>6,396,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,883,000</u> | <u>6,218,000</u> | <u>6,396,000</u> |
| A01202 | House Rent Allowance | | | | 808,000 |
| A01203 | Conveyance Allowance | | | | 626,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 358,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 450,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 677,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,421,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,353,000 |
| A0124C | Disparity Reduction Allowance | | | | 999,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 709,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01289 | Teaching Allowance | | | | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>182,000</u> | <u>182,000</u> | <u>213,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | | | 12,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>115,000</u> | <u>115,000</u> | <u>115,000</u> |
| A03402 | Rent for Office Buildings | | 115,000 | 115,000 | 115,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,831,000</u> | <u>13,486,000</u> | <u>13,843,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0661 | <u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,299,000</u> | <u>18,836,000</u> | <u>16,488,000</u> | | |
| A011 | TOTAL PAY | | <u>8,658,000</u> | <u>9,668,000</u> | <u>8,364,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,855,000</u> | <u>4,935,000</u> | <u>4,233,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 | 1,095,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,940,000 | 2,663,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 475,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>4,803,000</u> | <u>4,733,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 2,932,000 | 2,302,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 | 209,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 190,000 | 158,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 190,000 | 143,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 180,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 | 221,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,641,000</u> | <u>9,168,000</u> | <u>8,124,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,461,000</u> | <u>8,963,000</u> | <u>7,884,000</u> | | |
| A01202 | House Rent Allowance | | | | 956,000 | 1,753,000 | 1,155,000 |
| A01203 | Conveyance Allowance | | | | 769,000 | 888,000 | 869,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 483,000 | 478,000 | 471,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 594,000 | 603,000 | 567,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 866,000 | 943,000 | 836,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,818,000 | 943,000 | 836,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,732,000 | 751,000 | 751,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,408,000 | 1,323,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 967,000 | 836,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 207,000 | 206,000 | 210,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>85,000</u> | <u>85,000</u> | <u>111,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 11,000 | 11,000 | 13,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 35,000 | 35,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,384,000</u> | <u>18,921,000</u> | <u>16,599,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0660 | <u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,180,000</u> | <u>14,353,000</u> | <u>14,635,000</u> | | |
| A011 | TOTAL PAY | | <u>7,431,000</u> | <u>7,416,000</u> | <u>7,411,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,411,000</u> | <u>3,512,000</u> | <u>3,635,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 705,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,433,000 | 2,518,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 295,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,020,000</u> | <u>3,904,000</u> | <u>3,776,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,508,000 | 2,404,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 681,000 | 637,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 276,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 | 213,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,749,000</u> | <u>6,937,000</u> | <u>7,224,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,389,000</u> | <u>6,527,000</u> | <u>6,744,000</u> | | |
| A01202 | House Rent Allowance | | | | 829,000 | 941,000 | 926,000 |
| A01203 | Conveyance Allowance | | | | 658,000 | 663,000 | 724,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 352,000 | 361,000 | 352,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 504,000 | 489,000 | 498,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 743,000 | 724,000 | 741,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,561,000 | 724,000 | 741,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,486,000 | 586,000 | 670,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,009,000 | 1,044,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 742,000 | 741,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 168,000 | 158,000 | 168,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> | | |
| A01277 | Contingent Paid Staff | | (2 Posts) | | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>67,000</u> | <u>67,000</u> | <u>98,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,247,000</u> | <u>14,420,000</u> | <u>14,733,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0423 | RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,104,000</u> | <u>9,805,000</u> | <u>9,913,000</u> | |
| A011 | TOTAL PAY | | <u>5,555,000</u> | <u>5,271,000</u> | <u>5,254,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,746,000</u> | <u>3,058,000</u> | <u>3,003,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 615,000 | 753,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,694,000 | 1,759,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 437,000 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,809,000</u> | <u>2,213,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,634,000 | 1,131,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 295,000 | 283,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 218,000 | 219,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 285,000 | 290,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,549,000</u> | <u>4,534,000</u> | <u>4,659,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,549,000</u> | <u>4,534,000</u> | <u>4,659,000</u> | |
| A01202 | House Rent Allowance | | | | 453,000 | 470,000 |
| A01203 | Conveyance Allowance | | | | 482,000 | 561,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 268,000 | 281,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 355,000 | 342,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 556,000 | 514,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,167,000 | 514,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,111,000 | 395,000 |
| A0124C | Disparity Reduction Allowance | | | | | 790,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 527,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 |
| A01253 | Science Allowance | | | | 4,000 | - |
| A01289 | Teaching Allowance | | | | 129,000 | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,159,000</u> | <u>9,860,000</u> | <u>9,997,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0677 | <u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,379,000</u> | <u>5,976,000</u> | <u>6,085,000</u> | |
| A011 | TOTAL PAY | | <u>2,855,000</u> | <u>3,165,000</u> | <u>3,231,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,768,000</u> | <u>1,930,000</u> | <u>1,948,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 787,000 | 822,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 418,000 | 472,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 563,000 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,087,000</u> | <u>1,235,000</u> | <u>1,283,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 941,000 | 983,000 |
| J016 | Junior Clerk | BPS-11 | | 1 | | 150,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,524,000</u> | <u>2,811,000</u> | <u>2,854,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,524,000</u> | <u>2,811,000</u> | <u>2,854,000</u> | |
| A01202 | House Rent Allowance | | | | 263,000 | 277,000 |
| A01203 | Conveyance Allowance | | | | 354,000 | 399,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 168,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 181,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 286,000 | 323,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 600,000 | 323,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 571,000 | 277,000 |
| A0124C | Disparity Reduction Allowance | | | | | 471,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 317,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 84,000 | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>82,000</u> | <u>82,000</u> | <u>114,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>36,000</u> | <u>36,000</u> | <u>36,000</u> |
| A03402 | Rent for Office Buildings | | 36,000 | 36,000 | 36,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>14,000</u> | <u>14,000</u> | <u>16,000</u> |
| A03805 | Travelling Allowance | | <u>14,000</u> | <u>14,000</u> | <u>16,000</u> |
| 002 | Gazetted | | 7,000 | 7,000 | 8,000 |
| 003 | Non-Gazetted | | 7,000 | 7,000 | 8,000 |
| A039 | TOTAL GENERAL | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 6,000 | 6,000 | 7,000 |
| GRAND TOTAL | | | <u>5,461,000</u> | <u>6,058,000</u> | <u>6,199,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0688 | <u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,694,000</u> | <u>18,799,000</u> | <u>18,369,000</u> | | |
| A011 | TOTAL PAY | | <u>11,049,000</u> | <u>10,540,000</u> | <u>10,137,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,797,000</u> | <u>5,538,000</u> | <u>4,957,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 | 1,511,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,921,000 | 2,972,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 400,000 | 474,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>6,252,000</u> | <u>5,002,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,485,000 | 3,143,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 752,000 | 723,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 722,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 | 201,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,645,000</u> | <u>8,259,000</u> | <u>8,232,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,645,000</u> | <u>8,259,000</u> | <u>8,232,000</u> | | |
| A01202 | House Rent Allowance | | | | 734,000 | 829,000 | 758,000 |
| A01203 | Conveyance Allowance | | | | 806,000 | 827,000 | 836,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 491,000 | 480,000 | 473,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 740,000 | 730,000 | 689,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,105,000 | 1,028,000 | 1,014,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,320,000 | 1,028,000 | 1,014,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,210,000 | 812,000 | 917,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,242,000 | 1,283,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,054,000 | 1,014,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 9,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 210,000 | 208,000 | 216,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,744,000</u> | <u>18,849,000</u> | <u>18,453,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0680 | <u>GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,629,000</u> | <u>20,849,000</u> | <u>21,266,000</u> | | |
| A011 | TOTAL PAY | | <u>12,498,000</u> | <u>11,422,000</u> | <u>11,317,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,030,000</u> | <u>4,229,000</u> | <u>4,399,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 2,941,000 | 2,977,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 994,000 | 291,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,468,000</u> | <u>7,193,000</u> | <u>6,918,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,915,000 | 3,575,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 407,000 | 354,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 427,000 | 399,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 641,000 | 601,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 648,000 | 616,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 284,000 | 269,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 348,000 | 330,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 219,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 380,000 | 388,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,131,000</u> | <u>9,427,000</u> | <u>9,949,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,131,000</u> | <u>9,427,000</u> | <u>9,949,000</u> | | |
| A01202 | House Rent Allowance | | | | 889,000 | 846,000 | 880,000 |
| A01203 | Conveyance Allowance | | | | 1,062,000 | 1,120,000 | 1,174,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 5,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 120,000 |
| A01217 | Medical Allowance | | | | 562,000 | 537,000 | 558,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 815,000 | 742,000 | 900,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,250,000 | 1,114,000 | 1,132,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,625,000 | 1,114,000 | 1,132,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,500,000 | 949,000 | 1,069,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,399,000 | 1,547,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,142,000 | 1,132,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 267,000 | 271,000 | 276,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,679,000</u> | <u>20,899,000</u> | <u>21,350,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0718 | <u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,048,000</u> | <u>11,229,000</u> | <u>11,035,000</u> | | |
| A011 | TOTAL PAY | | <u>6,029,000</u> | <u>6,137,000</u> | <u>5,828,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,539,000</u> | <u>3,729,000</u> | <u>2,823,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 764,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,357,000 | 1,494,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 473,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,490,000</u> | <u>2,408,000</u> | <u>3,005,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,200,000 | 1,794,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 637,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 143,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 150,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 | 281,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,019,000</u> | <u>5,092,000</u> | <u>5,207,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,019,000</u> | <u>5,092,000</u> | <u>5,207,000</u> | | |
| A01202 | House Rent Allowance | | | | 463,000 | 522,000 | 497,000 |
| A01203 | Conveyance Allowance | | | | 607,000 | 656,000 | 674,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 312,000 | 311,000 | 330,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 400,000 | 392,000 | 408,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 603,000 | 599,000 | 583,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,266,000 | 599,000 | 583,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,206,000 | 453,000 | 528,000 |
| A0124C | Disparity Reduction Allowance | | | | | 806,000 | 837,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 614,000 | 583,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 125,000 | 153,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,098,000</u> | <u>11,279,000</u> | <u>11,119,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0731 | <u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,511,000</u> | <u>10,100,000</u> | <u>10,311,000</u> |
| A011 | TOTAL PAY | | <u>5,631,000</u> | <u>5,437,000</u> | <u>5,468,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,207,000</u> | <u>2,574,000</u> | <u>3,023,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,456,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,424,000</u> | <u>2,863,000</u> | <u>2,445,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,506,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 499,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 240,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,880,000</u> | <u>4,663,000</u> | <u>4,843,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,880,000</u> | <u>4,663,000</u> | <u>4,843,000</u> |
| A01202 | House Rent Allowance | | | | 426,000 |
| A01203 | Conveyance Allowance | | | | 529,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 307,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 396,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 563,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,183,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,126,000 |
| A0124C | Disparity Reduction Allowance | | | | 732,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 544,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,561,000</u> | <u>10,150,000</u> | <u>10,395,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0782 | <u>GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,436,000</u> | <u>9,527,000</u> | <u>8,916,000</u> | |
| A011 | TOTAL PAY | | <u>5,178,000</u> | <u>5,233,000</u> | <u>4,664,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,632,000</u> | <u>2,702,000</u> | <u>1,910,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 | 820,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 461,000 | 657,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>3,546,000</u> | <u>2,531,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,391,000 | 1,660,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 372,000 | 350,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 619,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 125,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,258,000</u> | <u>4,294,000</u> | <u>4,252,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,258,000</u> | <u>4,294,000</u> | <u>4,252,000</u> | |
| A01202 | House Rent Allowance | | | | 395,000 | 434,000 |
| A01203 | Conveyance Allowance | | | | 516,000 | 550,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 247,000 | 245,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 337,000 | 337,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 518,000 | 511,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,087,000 | 511,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,036,000 | 405,000 |
| A0124C | Disparity Reduction Allowance | | | | | 652,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 523,000 |
| A01238 | Charge Allowance | | | | 6,000 | - |
| A01253 | Science Allowance | | | | 4,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 23,000 | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,486,000</u> | <u>9,577,000</u> | <u>9,000,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0783 | GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,505,000 | 13,864,000 | 13,506,000 |
| A011 | TOTAL PAY | | 8,700,000 | 7,646,000 | 7,438,000 |
| A01101 | PAY OF OFFICERS | | 4,317,000 | 4,347,000 | 4,276,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,054,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 912,000 |
| A01151 | PAY OF OTHER STAFF | | 4,383,000 | 3,299,000 | 3,162,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,797,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 626,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 3 | 3 | 1,614,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 6,805,000 | 6,218,000 | 6,068,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,805,000 | 6,218,000 | 6,068,000 |
| A01202 | House Rent Allowance | | | | 661,000 |
| A01203 | Conveyance Allowance | | | | 571,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 371,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 586,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 870,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,827,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,740,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 24,000 | 24,000 | 51,000 |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,555,000</u> | <u>13,914,000</u> | <u>13,590,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0785 | <u>GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,227,000</u> | <u>7,090,000</u> | <u>7,313,000</u> | | |
| A011 | TOTAL PAY | | <u>3,923,000</u> | <u>3,869,000</u> | <u>3,918,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,262,000</u> | <u>1,362,000</u> | <u>1,369,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 | 553,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,661,000</u> | <u>2,507,000</u> | <u>2,549,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,046,000 | 1,948,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,304,000</u> | <u>3,221,000</u> | <u>3,395,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,304,000</u> | <u>3,221,000</u> | <u>3,395,000</u> | | |
| A01202 | House Rent Allowance | | | | 306,000 | 308,000 | 309,000 |
| A01203 | Conveyance Allowance | | | | 417,000 | 421,000 | 428,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 202,000 | 202,000 | 202,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 265,000 | 250,000 | 265,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 392,000 | 378,000 | 392,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 824,000 | 378,000 | 392,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 785,000 | 324,000 | 376,000 |
| A0124C | Disparity Reduction Allowance | | | | | 478,000 | 530,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 387,000 | 392,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 87,000 | 86,000 | 87,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,277,000</u> | <u>7,140,000</u> | <u>7,397,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0794 | <u>GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,276,000</u> | <u>9,272,000</u> | <u>9,242,000</u> | | |
| A011 | TOTAL PAY | | <u>5,024,000</u> | <u>4,989,000</u> | <u>4,908,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,122,000</u> | <u>2,273,000</u> | <u>2,265,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,131,000 | 1,168,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 | 792,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 305,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,902,000</u> | <u>2,716,000</u> | <u>2,643,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,389,000 | 2,117,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 161,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,252,000</u> | <u>4,283,000</u> | <u>4,334,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,252,000</u> | <u>4,283,000</u> | <u>4,334,000</u> | | |
| A01202 | House Rent Allowance | | | | 394,000 | 422,000 | 397,000 |
| A01203 | Conveyance Allowance | | | | 446,000 | 518,000 | 501,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 299,000 | 260,000 | 299,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 353,000 | 328,000 | 343,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 502,000 | 487,000 | 491,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,055,000 | 487,000 | 491,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,005,000 | 398,000 | 449,000 |
| A0124C | Disparity Reduction Allowance | | | | | 697,000 | 674,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 499,000 | 491,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 117,000 | 113,000 | 117,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,326,000</u> | <u>9,322,000</u> | <u>9,326,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0821 | <u>GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,296,000</u> | <u>21,388,000</u> | <u>21,102,000</u> | | |
| A011 | TOTAL PAY | | <u>12,404,000</u> | <u>11,724,000</u> | <u>11,599,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,494,000</u> | <u>4,013,000</u> | <u>4,094,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,534,000 | 1,571,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 2,706,000 | 2,269,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 254,000 | 254,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,910,000</u> | <u>7,711,000</u> | <u>7,505,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 5,160,000 | 4,856,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 525,000 | 488,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 656,000 | 610,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 514,000 | 500,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 | 185,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,892,000</u> | <u>9,664,000</u> | <u>9,503,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,892,000</u> | <u>9,664,000</u> | <u>9,503,000</u> | | |
| A01202 | House Rent Allowance | | | | 837,000 | 1,116,000 | 813,000 |
| A01203 | Conveyance Allowance | | | | 1,024,000 | 1,068,000 | 1,080,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 572,000 | 599,000 | 555,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 834,000 | 799,000 | 786,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,240,000 | 1,144,000 | 1,160,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,605,000 | 1,144,000 | 1,160,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,481,000 | 987,000 | 1,112,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,359,000 | 1,388,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,172,000 | 1,160,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 255,000 | 258,000 | 258,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,351,000</u> | <u>21,443,000</u> | <u>21,186,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0836 | <u>GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,618,000</u> | <u>3,487,000</u> | <u>4,452,000</u> |
| A011 | TOTAL PAY | | <u>7</u> | <u>7</u> | <u>2,453,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3</u> | <u>3</u> | <u>1,151,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 491,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4</u> | <u>4</u> | <u>1,302,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,163,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,165,000</u> | <u>1,617,000</u> | <u>2,290,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,165,000</u> | <u>1,617,000</u> | <u>2,290,000</u> |
| A01202 | House Rent Allowance | | | | 219,000 |
| A01203 | Conveyance Allowance | | | | 304,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 123,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 245,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 515,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 491,000 |
| A0124C | Disparity Reduction Allowance | | | | 259,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 187,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01289 | Teaching Allowance | | | | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>4,668,000</u> | <u>3,537,000</u> | <u>4,536,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0837 | BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,952,000</u> | <u>5,229,000</u> | <u>5,091,000</u> |
| A011 | TOTAL PAY | | <u>10</u> | <u>10</u> | <u>2,558,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3</u> | <u>3</u> | <u>1,206,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>7</u> | <u>7</u> | <u>1,352,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 932,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,394,000</u> | <u>2,512,000</u> | <u>2,585,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,394,000</u> | <u>2,512,000</u> | <u>2,585,000</u> |
| A01202 | House Rent Allowance | | | | 276,000 |
| A01203 | Conveyance Allowance | | | | 350,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 177,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 256,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 537,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 512,000 |
| A0124C | Disparity Reduction Allowance | | | | 438,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 272,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 90,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,002,000</u> | <u>5,279,000</u> | <u>5,175,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0790 | <u>GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,677,000</u> | <u>7,908,000</u> | <u>7,883,000</u> | | |
| A011 | TOTAL PAY | | <u>3,893,000</u> | <u>3,934,000</u> | <u>3,719,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>715,000</u> | <u>1,111,000</u> | <u>762,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,178,000</u> | <u>2,823,000</u> | <u>2,957,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,374,000 | 2,178,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 | 198,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 | 428,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,784,000</u> | <u>3,974,000</u> | <u>4,164,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,424,000</u> | <u>3,564,000</u> | <u>3,684,000</u> | | |
| A01202 | House Rent Allowance | | | | 314,000 | 346,000 | 348,000 |
| A01203 | Conveyance Allowance | | | | 417,000 | 399,000 | 473,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 245,000 | 229,000 | 263,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 249,000 | 258,000 | 261,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 389,000 | 384,000 | 372,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 818,000 | 384,000 | 372,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 779,000 | 340,000 | 379,000 |
| A0124C | Disparity Reduction Allowance | | | | | 578,000 | 559,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 393,000 | 372,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 111,000 | 99,000 | 123,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> | | |
| A01277 | Contingent Paid Staff | | (2 Posts) | | 360,000 | 410,000 | 480,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,727,000</u> | <u>7,958,000</u> | <u>7,967,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0839 | <u>GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,252,000</u> | <u>8,993,000</u> | <u>9,137,000</u> | | |
| A011 | TOTAL PAY | | <u>4,328,000</u> | <u>4,586,000</u> | <u>4,645,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,776,000</u> | <u>1,894,000</u> | <u>1,889,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 | 1,241,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 571,000 | 648,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,552,000</u> | <u>2,692,000</u> | <u>2,756,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,153,000 | 2,354,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 | 235,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,924,000</u> | <u>4,407,000</u> | <u>4,492,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,564,000</u> | <u>3,987,000</u> | <u>4,012,000</u> | | |
| A01202 | House Rent Allowance | | | | 355,000 | 373,000 | 402,000 |
| A01203 | Conveyance Allowance | | | | 349,000 | 422,000 | 416,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 188,000 | 60,000 |
| A01217 | Medical Allowance | | | | 230,000 | 231,000 | 230,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 293,000 | 301,000 | 320,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 433,000 | 447,000 | 465,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 909,000 | 447,000 | 465,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 866,000 | 373,000 | 435,000 |
| A0124C | Disparity Reduction Allowance | | | | | 628,000 | 631,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 459,000 | 465,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 107,000 | 102,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>420,000</u> | <u>480,000</u> | | |
| A01277 | Contingent Paid Staff | | | (2 Posts) | 360,000 | 420,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,302,000</u> | <u>9,043,000</u> | <u>9,221,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0872 | <u>GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,245,000</u> | <u>7,591,000</u> | <u>8,117,000</u> | |
| A011 | TOTAL PAY | | <u>3,754,000</u> | <u>4,003,000</u> | <u>4,100,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,470,000</u> | <u>1,667,000</u> | <u>1,714,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 894,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 | 560,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 236,000 | 260,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,284,000</u> | <u>2,336,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,618,000 | 1,644,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 388,000 | 450,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 156,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 125,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,491,000</u> | <u>3,588,000</u> | <u>4,017,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,311,000</u> | <u>3,383,000</u> | <u>3,777,000</u> | |
| A01202 | House Rent Allowance | | | | 344,000 | 335,000 |
| A01203 | Conveyance Allowance | | | | 409,000 | 392,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 15,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 234,000 | 244,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 259,000 | 268,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 375,000 | 391,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 788,000 | 391,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 751,000 | 325,000 |
| A0124C | Disparity Reduction Allowance | | | | | 501,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 400,000 |
| A01238 | Charge Allowance | | | | 10,000 | 5,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 |
| A01289 | Teaching Allowance | | | | 117,000 | 125,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 |
| | | | | | | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,334,000</u> | <u>7,680,000</u> | <u>8,219,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0873 | <u>GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,073,000</u> | <u>6,122,000</u> | <u>6,689,000</u> | |
| A011 | TOTAL PAY | | <u>3,229,000</u> | <u>3,251,000</u> | <u>3,488,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,178,000</u> | <u>1,812,000</u> | <u>1,893,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 | 580,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 236,000 | 255,000 |
| A01151 | PAY OF OTHER STAFF | | <u>7</u> | <u>7</u> | <u>2,051,000</u> | <u>1,439,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,126,000 | 680,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 647,000 | 633,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 156,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 115,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,844,000</u> | <u>2,871,000</u> | <u>3,201,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,844,000</u> | <u>2,871,000</u> | <u>3,201,000</u> | |
| A01202 | House Rent Allowance | | 273,000 | 300,000 | 326,000 | |
| A01203 | Conveyance Allowance | | 373,000 | 367,000 | 407,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 188,000 | 183,000 | 206,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 236,000 | 210,000 | 243,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 323,000 | 317,000 | 349,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 678,000 | 317,000 | 349,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 646,000 | 246,000 | 308,000 | |
| A0124C | Disparity Reduction Allowance | | | 500,000 | 553,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 325,000 | 349,000 | |
| A01238 | Charge Allowance | | 10,000 | 4,000 | 6,000 | |
| A01253 | Science Allowance | | 5,000 | - | 2,000 | |
| A01289 | Teaching Allowance | | 96,000 | 98,000 | 96,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 6,162,000 | 6,211,000 | 6,791,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0869 | GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,618,000 | 10,753,000 | 11,385,000 |
| A011 | TOTAL PAY | | 16 | 16 | 6,133,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 2,298,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 593,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 575,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,130,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 3,835,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,647,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 558,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 212,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 182,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 236,000 |
| A012 | TOTAL ALLOWANCES | | 5,485,000 | 5,214,000 | 5,929,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,125,000 | 4,695,000 | 5,449,000 |
| A01202 | House Rent Allowance | | | 374,400 | 436,000 |
| A01203 | Conveyance Allowance | | | 445,000 | 513,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 10,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | 255,000 | 274,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 337,600 | 368,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 613,000 | 540,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,288,000 | 540,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,227,000 | 451,000 |
| A0124C | Disparity Reduction Allowance | | | | 727,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 554,000 |
| A01238 | Charge Allowance | | | 4,000 | 8,000 |
| A01289 | Teaching Allowance | | | 231,000 | 109,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | 120,000 | |
| A01289 | Teaching Allowance | | | 216,000 | 109,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 519,000 | 480,000 |
| A01277 | Contingent Paid Staff | | (2 Posts) | 360,000 | 519,000 |
| A03 | TOTAL OPERATING EXPENSES | | 89,000 | 89,000 | 102,000 |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 |
| A03201 | Postage & Telegraph | | | 5,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 52,000 | 52,000 | 57,000 |
| A03303 | Electricity | | | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | 2,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 11,707,000 | 10,842,000 | 11,487,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------------|-----------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0870 | <u>GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,794,000</u> | <u>11,799,000</u> | <u>13,729,000</u> | | |
| A011 | TOTAL PAY | | <u>7,561,000</u> | <u>6,224,000</u> | <u>6,966,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,298,000</u> | <u>2,404,000</u> | <u>2,698,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 593,000 | 1,278,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 575,000 | 601,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,130,000 | 819,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,263,000</u> | <u>3,820,000</u> | <u>4,268,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,378,000 | 2,553,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 596,000 | 772,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 538,000 | 358,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 378,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 172,000 | 210,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 208,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,233,000</u> | <u>5,575,000</u> | <u>6,763,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,233,000</u> | <u>5,575,000</u> | <u>6,763,000</u> | | |
| A01202 | House Rent Allowance | | | | 705,000 | 709,000 | 884,000 |
| A01203 | Conveyance Allowance | | | | 460,000 | 622,000 | 776,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 306,000 | 303,000 | 420,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 395,000 | 407,000 | 531,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 756,000 | 607,000 | 697,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,588,000 | 607,000 | 697,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,512,000 | 513,000 | 658,000 |
| A0124C | Disparity Reduction Allowance | | | | | 790,000 | 1,005,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 622,000 | 697,000 |
| A01238 | Charge Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 159,000 | 162,000 | 159,000 |
| A01270 | Other | | | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 216,000 | 162,000 | 159,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>13,883,000</u> | <u>11,888,000</u> | <u>13,831,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MZ0871 | <u>GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,697,000</u> | <u>6,021,000</u> | <u>8,662,000</u> | | |
| A011 | TOTAL PAY | | <u>4,776,000</u> | <u>3,188,000</u> | <u>4,522,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,260,000</u> | <u>1,765,000</u> | <u>2,114,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 593,000 | 505,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,092,000 | 1,023,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 575,000 | 586,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,516,000</u> | <u>1,423,000</u> | <u>2,408,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,703,000 | 1,574,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 | 400,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 172,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,921,000</u> | <u>2,833,000</u> | <u>4,140,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,921,000</u> | <u>2,833,000</u> | <u>4,140,000</u> | | |
| A01202 | House Rent Allowance | | | | 362,000 | 282,000 | 463,000 |
| A01203 | Conveyance Allowance | | | | 457,000 | 412,000 | 501,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 233,000 | 190,000 | 243,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 282,000 | 209,000 | 355,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 478,000 | 311,000 | 452,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,003,000 | 311,000 | 452,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 955,000 | 242,000 | 413,000 |
| A0124C | Disparity Reduction Allowance | | | | | 451,000 | 673,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 319,000 | 452,000 |
| A01238 | Charge Allowance | | | | 10,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 96,000 | 114,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> | | |
| A03303 | Electricity | | | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | | | 2,000 | 2,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 8,786,000 | 6,110,000 | 8,764,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0031 | <u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 30,734,000 | 25,395,000 | 22,639,000 |
| A011 | TOTAL PAY | | 17,025,000 | 13,933,000 | 13,271,000 |
| A01101 | PAY OF OFFICERS | | 10,962,000 | 7,932,000 | 8,400,000 |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,455,000 |
| S214 | Senior Subject Specialist | BPS-18 | 5 | 5 | 4,523,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,411,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,242,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,331,000 |
| A01151 | PAY OF OTHER STAFF | | 6,063,000 | 6,001,000 | 4,871,000 |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 3,604,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 276,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 256,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 591,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 327,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 13,709,000 | 11,462,000 | 9,368,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 13,709,000 | 11,462,000 | 9,368,000 |
| A01202 | House Rent Allowance | | | | 1,389,000 |
| A01203 | Conveyance Allowance | | | | 1,389,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 785,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,057,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,703,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,575,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,405,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01224 | Entertainment Allowance | | | | 7,000 |
| A01238 | Charge Allowance | | | | 7,000 |
| A01253 | Science Allowance | | | | 15,000 |
| A01289 | Teaching Allowance | | | | 327,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>70,000</u> | <u>70,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>37,000</u> | <u>37,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 36,000 | 36,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>30,804,000</u> | <u>25,465,000</u> | <u>22,741,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0060 | <u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>26,159,000</u> | <u>16,186,000</u> | <u>20,008,000</u> | | |
| A011 | TOTAL PAY | | <u>11,557,000</u> | <u>8,754,000</u> | <u>10,888,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>7,954,000</u> | <u>5,597,000</u> | <u>7,794,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,511,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 2,903,000 | 2,720,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,499,000 | 2,374,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 839,000 | 577,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 618,000 | 612,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,603,000</u> | <u>3,157,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,694,000 | 1,787,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 781,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 273,000 | 283,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 209,000 | 213,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 240,000 | 244,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 227,000 | 233,000 | |
| A012 | TOTAL ALLOWANCES | | <u>14,602,000</u> | <u>7,432,000</u> | <u>9,120,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,602,000</u> | <u>7,432,000</u> | <u>9,120,000</u> | | |
| A01202 | House Rent Allowance | | | | 2,185,000 | 803,000 | 964,000 |
| A01203 | Conveyance Allowance | | | | 2,571,000 | 909,000 | 1,200,000 |
| A01207 | Washing Allowance | | | | 2,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 2,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 1,627,000 | 419,000 | 552,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | - | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,627,000 | 582,000 | 721,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,156,000 | 854,000 | 1,089,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,427,000 | 854,000 | 1,089,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,311,000 | 636,000 | 886,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,169,000 | 1,122,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 875,000 | 1,089,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 14,000 | 7,000 | 5,000 |
| A01270 | Other | | <u>528,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 528,000 | | |
| A01289 | Teaching Allowance | | | | 120,000 | 187,000 | 246,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>163,000</u> | <u>163,000</u> | <u>202,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>108,000</u> | <u>108,000</u> | <u>108,000</u> |
| A03402 | Rent for Office Buildings | | 108,000 | 108,000 | 108,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>26,322,000</u> | <u>16,349,000</u> | <u>20,210,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0067 | <u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,715,000</u> | <u>13,733,000</u> | <u>14,756,000</u> | |
| A011 | TOTAL PAY | | <u>7,919,000</u> | <u>7,182,000</u> | <u>7,675,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,454,000</u> | <u>3,557,000</u> | <u>4,411,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,511,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 392,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,965,000 | 1,671,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 655,000 | 740,000 |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>3,465,000</u> | <u>3,625,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,389,000 | 1,497,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 209,000 | 167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 209,000 | 167,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 413,000 | 272,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 209,000 | 167,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 228,000 | 217,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| C061 | Chowkidar | BPS-01 | 2 | 2 | 296,000 | 119,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 303,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,796,000</u> | <u>6,551,000</u> | <u>7,081,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,436,000</u> | <u>6,191,000</u> | <u>6,601,000</u> | |
| A01202 | House Rent Allowance | | | | 549,000 | 653,000 |
| A01203 | Conveyance Allowance | | | | 739,000 | 805,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 |
| A01208 | Dress Allowance | | | | 6,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 442,000 | 434,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 463,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 792,000 | 701,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,663,000 | 701,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,584,000 | 562,000 |
| A0124C | Disparity Reduction Allowance | | | | | 934,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 718,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 |
| A01253 | Science Allowance | | | | 5,000 | - |
| A01289 | Teaching Allowance | | | | 171,000 | 176,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>360,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | (2 Posts) | 360,000 | 360,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,770,000</u> | <u>13,788,000</u> | <u>14,840,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0061 | GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 27,092,000 | 25,493,000 | 24,559,000 | | |
| A011 | TOTAL PAY | | 15,135,000 | 14,189,000 | 14,899,000 | | |
| A01101 | PAY OF OFFICERS | | 7,908,000 | 8,483,000 | 8,539,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 | 1,300,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,804,000 | 1,710,000 | |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 1,171,000 | 1,200,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 434,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,839,000 | 2,168,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,164,000 | 1,238,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 255,000 | 434,000 | |
| A01151 | PAY OF OTHER STAFF | | 7,227,000 | 5,706,000 | 6,360,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,453,000 | 2,671,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 209,000 | 188,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 470,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 781,000 | 729,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 378,000 | 400,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 251,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 538,000 | 504,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 190,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 493,000 | 389,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | 11,957,000 | 11,304,000 | 9,660,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,957,000 | 11,304,000 | 9,660,000 | | |
| A01202 | House Rent Allowance | | | | 1,055,000 | 1,059,000 | 714,000 |
| A01203 | Conveyance Allowance | | | | 1,230,000 | 1,325,000 | 890,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 11,000 |
| A01208 | Dress Allowance | | | | 7,000 | 5,000 | 11,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 3,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 667,000 | 687,000 | 531,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 957,000 | 928,000 | 660,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,514,000 | 1,384,000 | 1,490,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,178,000 | 1,384,000 | 1,490,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,027,000 | 1,053,000 | 1,297,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A0124C | Disparity Reduction Allowance | | | 1,769,000 | 836,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,419,000 | 1,490,000 |
| A01238 | Charge Allowance | | 7,000 | 6,000 | 7,000 |
| A01253 | Science Allowance | | 6,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | 288,000 | 269,000 | 195,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 27,147,000 | 25,548,000 | 24,653,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0167 | GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 28,609,000 | 17,822,000 | 20,325,000 |
| A011 | TOTAL PAY | | 29 | 29 | 16,099,000 |
| A01101 | PAY OF OFFICERS | | 10 | 10 | 8,966,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,240,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 3,709,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,983,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,524,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 7,133,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 5,040,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 276,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 268,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 323,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 173,000 |
| A012 | TOTAL ALLOWANCES | | 12,510,000 | 8,192,000 | 9,317,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 12,510,000 | 8,192,000 | 9,317,000 |
| A01202 | House Rent Allowance | | | | 1,202,000 |
| A01203 | Conveyance Allowance | | | | 1,133,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 710,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 930,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,610,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,381,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,220,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 7,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 258,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 28,664,000 | 17,877,000 | 20,419,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0059 | <u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,306,000</u> | <u>11,647,000</u> | <u>11,724,000</u> | | |
| A011 | TOTAL PAY | | <u>7,230,000</u> | <u>6,223,000</u> | <u>6,239,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,012,000</u> | <u>2,268,000</u> | <u>2,549,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,498,000 | 1,022,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,128,000 | 1,043,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,386,000 | 484,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,218,000</u> | <u>3,955,000</u> | <u>3,690,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,542,000 | 2,995,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 171,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 220,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 162,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,076,000</u> | <u>5,424,000</u> | <u>5,485,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,076,000</u> | <u>5,424,000</u> | <u>5,485,000</u> | | |
| A01202 | House Rent Allowance | | | | 596,000 | 545,000 | 606,000 |
| A01203 | Conveyance Allowance | | | | 668,000 | 747,000 | 780,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 419,000 | 343,000 | 378,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 505,000 | 399,000 | 406,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 723,000 | 607,000 | 624,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,518,000 | 607,000 | 624,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,446,000 | 519,000 | 584,000 |
| A0124C | Disparity Reduction Allowance | | | | | 858,000 | 651,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 622,000 | 624,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 171,000 | 164,000 | 177,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,361,000 | 11,702,000 | 11,808,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0063 | <u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,082,000</u> | <u>10,878,000</u> | <u>10,513,000</u> | | |
| A011 | TOTAL PAY | | <u>5,923,000</u> | <u>5,729,000</u> | <u>5,564,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,170,000</u> | <u>2,264,000</u> | <u>3,170,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,022,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,567,000 | 1,689,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 459,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,753,000</u> | <u>3,465,000</u> | <u>2,394,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,013,000 | 1,663,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 325,000 | |
| C061 | Chowkidar | BPS-01 | 2 | 2 | 285,000 | 237,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 119,000 | 169,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,159,000</u> | <u>5,149,000</u> | <u>4,949,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,159,000</u> | <u>5,149,000</u> | <u>4,949,000</u> | | |
| A01202 | House Rent Allowance | | | | 562,000 | 621,000 | 570,000 |
| A01203 | Conveyance Allowance | | | | 654,000 | 706,000 | 699,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01208 | Dress Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 345,000 | 341,000 | 367,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 388,000 | 370,000 | 391,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 592,000 | 559,000 | 556,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,244,000 | 559,000 | 556,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,185,000 | 471,000 | 485,000 |
| A0124C | Disparity Reduction Allowance | | | | | 791,000 | 582,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 573,000 | 556,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 143,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,137,000 | 10,933,000 | 10,597,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0066 | <u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,879,000</u> | <u>8,609,000</u> | <u>8,935,000</u> | | |
| A011 | TOTAL PAY | | <u>4,768,000</u> | <u>4,521,000</u> | <u>4,763,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,398,000</u> | <u>2,396,000</u> | <u>2,522,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 822,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 921,000 | 942,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 655,000 | 724,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,370,000</u> | <u>2,125,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,305,000 | 1,172,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 220,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 166,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 | 215,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 122,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,111,000</u> | <u>4,088,000</u> | <u>4,172,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,111,000</u> | <u>4,088,000</u> | <u>4,172,000</u> | | |
| A01202 | House Rent Allowance | | | | 405,000 | 396,000 | 435,000 |
| A01203 | Conveyance Allowance | | | | 527,000 | 570,000 | 606,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 284,000 | 327,000 | 302,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 309,000 | 287,000 | 320,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 477,000 | 441,000 | 476,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,001,000 | 441,000 | 476,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 954,000 | 348,000 | 423,000 |
| A0124C | Disparity Reduction Allowance | | | | | 663,000 | 491,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 452,000 | 476,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 28,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 122,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,934,000</u> | <u>8,664,000</u> | <u>9,019,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0068 | <u>GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,298,000</u> | <u>16,081,000</u> | <u>16,449,000</u> | |
| A011 | TOTAL PAY | | <u>9,625,000</u> | <u>8,899,000</u> | <u>8,831,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,717,000</u> | <u>4,122,000</u> | <u>4,878,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 684,000 | 719,000 |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 3,014,000 | 3,014,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,019,000 | 1,145,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,908,000</u> | <u>4,777,000</u> | <u>3,953,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,869,000 | 3,011,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 284,000 | 269,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 276,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 114,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,673,000</u> | <u>7,182,000</u> | <u>7,618,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,673,000</u> | <u>7,182,000</u> | <u>7,138,000</u> | |
| A01202 | House Rent Allowance | | | | 602,000 | 660,000 |
| A01203 | Conveyance Allowance | | | | 830,000 | 854,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 27,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 387,000 | 401,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 639,000 | 563,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 963,000 | 868,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,021,000 | 868,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,925,000 | 707,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,096,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 890,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | |
| A01289 | Teaching Allowance | | | | 204,000 | 201,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>0</u> | <u>0</u> | <u>480,000</u> | |
| A01277 | Contingent Paid Staff | | | | | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,353,000</u> | <u>16,136,000</u> | <u>16,533,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0069 | <u>GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,779,000 | 21,312,000 | 22,676,000 | | |
| A011 | TOTAL PAY | | 10,961,000 | 11,459,000 | 11,916,000 | | |
| A01101 | PAY OF OFFICERS | | 6,056,000 | 6,413,000 | 7,064,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,411,000 | 1,445,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 2,766,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,874,000 | 1,834,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 637,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 346,000 | 382,000 | |
| A01151 | PAY OF OTHER STAFF | | 4,905,000 | 5,046,000 | 4,852,000 | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,029,000 | 2,999,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 514,000 | 516,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 203,000 | 143,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 203,000 | 143,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 122,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 312,000 | |
| A012 | TOTAL ALLOWANCES | | 8,818,000 | 9,853,000 | 10,760,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,458,000 | 9,650,000 | 10,280,000 | | |
| A01202 | House Rent Allowance | | | | 781,000 | 1,170,000 | 1,107,000 |
| A01203 | Conveyance Allowance | | | | 828,000 | 1,131,000 | 1,152,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 3,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 436,000 | 548,000 | 593,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 589,000 | 757,000 | 779,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,096,000 | 1,118,000 | 1,192,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,302,000 | 1,118,000 | 1,192,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,192,000 | 868,000 | 1,028,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,554,000 | 1,755,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,146,000 | 1,192,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 6,000 | 7,000 |
| A01289 | Teaching Allowance | | | | 197,000 | 218,000 | 238,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>203,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | (2 Posts) | 360,000 | 203,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,834,000</u> | <u>21,367,000</u> | <u>22,770,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0169 | <u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,979,000</u> | <u>11,176,000</u> | <u>13,198,000</u> | | |
| A011 | TOTAL PAY | | <u>7,547,000</u> | <u>5,879,000</u> | <u>7,036,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,735,000</u> | <u>2,768,000</u> | <u>3,642,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,132,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,584,000 | 1,584,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,056,000 | 926,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>3,812,000</u> | <u>3,111,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,546,000 | 1,162,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 284,000 | 269,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 177,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 244,000 | 251,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 177,000 | 178,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,432,000</u> | <u>5,297,000</u> | <u>6,162,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,432,000</u> | <u>5,297,000</u> | <u>6,162,000</u> | | |
| A01202 | House Rent Allowance | | | | 558,000 | 531,000 | 595,000 |
| A01203 | Conveyance Allowance | | | | 733,000 | 732,000 | 823,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 27,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 445,000 | 365,000 | 463,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 609,000 | 397,000 | 572,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 755,000 | 574,000 | 704,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,585,000 | 574,000 | 704,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,509,000 | 466,000 | 628,000 |
| A0124C | Disparity Reduction Allowance | | | | | 894,000 | 733,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 588,000 | 704,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 155,000 | 192,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>215,000</u> | <u>215,000</u> | <u>244,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>160,000</u> | <u>160,000</u> | <u>160,000</u> |
| A03402 | Rent for Office Buildings | | 160,000 | 160,000 | 160,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,194,000</u> | <u>11,391,000</u> | <u>13,442,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0074 | GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 17,269,000 | 15,556,000 | 16,000,000 |
| A011 | TOTAL PAY | | 9,467,000 | 8,349,000 | 8,598,000 |
| A01101 | PAY OF OFFICERS | | 3,632,000 | 3,272,000 | 3,440,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,590,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 |
| A01151 | PAY OF OTHER STAFF | | 5,835,000 | 5,077,000 | 5,158,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,374,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 556,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 284,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 284,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 479,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 7,802,000 | 7,207,000 | 7,402,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,802,000 | 7,207,000 | 7,402,000 |
| A01202 | House Rent Allowance | | 686,000 | 671,000 | 723,000 |
| A01203 | Conveyance Allowance | | 815,000 | 886,000 | 973,000 |
| A01207 | Washing Allowance | | 6,000 | 5,000 | 6,000 |
| A01208 | Dress Allowance | | 6,000 | 5,000 | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 29,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | 145,000 | 60,000 |
| A01217 | Medical Allowance | | 499,000 | 444,000 | 485,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 694,000 | 550,000 | 594,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 947,000 | 815,000 | 860,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,988,000 | 815,000 | 860,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,893,000 | 687,000 | 808,000 |
| A0124C | Disparity Reduction Allowance | | | 1,128,000 | 893,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 835,000 | 860,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | 228,000 | 208,000 | 246,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,324,000</u> | <u>15,611,000</u> | <u>16,084,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0070 | <u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,187,000</u> | <u>9,380,000</u> | <u>10,504,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>6,583,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,333,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,675,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 636,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,250,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,026,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 365,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,604,000</u> | <u>4,535,000</u> | <u>4,944,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,604,000</u> | <u>4,535,000</u> | <u>4,944,000</u> |
| A01202 | House Rent Allowance | | | | 505,000 |
| A01203 | Conveyance Allowance | | | | 620,000 |
| A01207 | Washing Allowance | | | | 6,000 |
| A01208 | Dress Allowance | | | | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 341,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 535,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 658,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,382,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,317,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,242,000</u> | <u>9,435,000</u> | <u>10,588,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0224 | <u>GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,410,000</u> | <u>8,490,000</u> | <u>8,696,000</u> | | |
| A011 | TOTAL PAY | | <u>4,306,000</u> | <u>4,386,000</u> | <u>4,418,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,313,000</u> | <u>1,621,000</u> | <u>1,771,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 495,000 | 960,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 545,000 | 551,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 260,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,993,000</u> | <u>2,765,000</u> | <u>2,647,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,020,000 | 1,774,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 485,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 180,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,104,000</u> | <u>4,104,000</u> | <u>4,278,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,104,000</u> | <u>4,104,000</u> | <u>4,038,000</u> | | |
| A01202 | House Rent Allowance | | | | 408,000 | 418,000 | 419,000 |
| A01203 | Conveyance Allowance | | | | 550,000 | 600,000 | 604,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 327,000 | 287,000 | 302,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 425,000 | 283,000 | 289,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 431,000 | 428,000 | 442,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 904,000 | 428,000 | 442,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 861,000 | 365,000 | 415,000 |
| A0124C | Disparity Reduction Allowance | | | | | 700,000 | 460,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 439,000 | 492,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 151,000 | 156,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>0</u> | <u>0</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | | | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 8,465,000 | 8,545,000 | 8,780,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0229 | GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 20,588,000 | 20,942,000 | 19,526,000 | | |
| A011 | TOTAL PAY | | 11,265,000 | 11,266,000 | 10,591,000 | | |
| A01101 | PAY OF OFFICERS | | 5,227,000 | 5,497,000 | 5,031,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,058,000 | 985,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,496,000 | 3,337,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 709,000 | |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,038,000 | 5,769,000 | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,751,000 | 3,542,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 220,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 417,000 | 534,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 194,000 | 272,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 573,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 389,000 | 354,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 189,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | 9,323,000 | 9,676,000 | 8,935,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,323,000 | 9,471,000 | 8,695,000 | | |
| A01202 | House Rent Allowance | | | | 898,000 | 1,049,000 | 913,000 |
| A01203 | Conveyance Allowance | | | | 944,000 | 1,068,000 | 1,033,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01208 | Dress Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 27,000 | 2,000 | 6,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 557,000 | 548,000 | 526,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | - | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 796,000 | 729,000 | 676,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,127,000 | 1,099,000 | 1,059,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,366,000 | 1,099,000 | 1,059,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,253,000 | 885,000 | 964,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,534,000 | 1,059,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,127,000 | 1,059,000 |
| A01238 | Charge Allowance | | | | 7,000 | 10,000 | 7,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 6,000 |
| A01270 | Other | | 60,000 | 0 | 0 | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 264,000 | 248,000 | 249,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 0 | 205,000 | 240,000 | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 205,000 | 240,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,643,000</u> | <u>20,997,000</u> | <u>19,610,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0232 | GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,674,000 | 17,894,000 | 16,483,000 |
| A011 | TOTAL PAY | | 22 | 22 | 10,379,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 3,843,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,602,000 |
| A01151 | PAY OF OTHER STAFF | | 17 | 17 | 6,536,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,364,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 861,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 409,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 609,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 305,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 498,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 133,000 |
| A012 | TOTAL ALLOWANCES | | 8,295,000 | 7,946,000 | 7,054,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,295,000 | 7,946,000 | 7,054,000 |
| A01202 | House Rent Allowance | | | | 700,000 |
| A01203 | Conveyance Allowance | | | | 802,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 477,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 764,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,038,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,180,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,076,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 995,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,729,000</u> | <u>17,949,000</u> | <u>16,567,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0238 | <u>GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,506,000</u> | <u>6,670,000</u> | <u>6,119,000</u> | | |
| A011 | TOTAL PAY | | <u>4,189,000</u> | <u>4,311,000</u> | <u>3,830,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,052,000</u> | <u>1,329,000</u> | <u>1,350,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 392,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 415,000 | 558,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 245,000 | 303,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,137,000</u> | <u>2,982,000</u> | <u>2,480,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,980,000 | 1,687,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 165,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 573,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 161,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,317,000</u> | <u>2,359,000</u> | <u>2,289,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,137,000</u> | <u>2,154,000</u> | <u>2,049,000</u> | | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 419,000 | 421,000 | 383,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 880,000 | 421,000 | 383,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 838,000 | 369,000 | 367,000 |
| A0124C | Disparity Reduction Allowance | | | | | 512,000 | 533,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 431,000 | 383,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,595,000</u> | <u>6,759,000</u> | <u>6,221,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0239 | <u>GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,342,000</u> | <u>11,068,000</u> | <u>15,391,000</u> |
| A011 | TOTAL PAY | | <u>6,611,000</u> | <u>7,147,000</u> | <u>9,842,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1,220,000</u> | <u>3,302,000</u> | <u>5,473,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 392,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 7 | 583,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>5,391,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,060,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 558,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 189,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 165,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,731,000</u> | <u>3,921,000</u> | <u>5,549,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,371,000</u> | <u>3,561,000</u> | <u>5,069,000</u> |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 661,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,388,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,322,000 |
| A0124C | Disparity Reduction Allowance | | | | 884,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 715,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>360,000</u> | <u>480,000</u> |
| A01277 | Contingent Paid Staff | | | (2 Posts) | 360,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | | | 5,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | | | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 10,431,000 | 11,157,000 | 15,493,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0240 | GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,348,000 | 6,627,000 | 6,014,000 | |
| A011 | TOTAL PAY | | 4,267,000 | 4,188,000 | 3,566,000 | |
| A01101 | PAY OF OFFICERS | | 1,401,000 | 1,507,000 | 1,755,000 | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 392,000 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 764,000 | 718,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 245,000 | 381,000 |
| A01151 | PAY OF OTHER STAFF | | 2,866,000 | 2,681,000 | 1,811,000 | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,074,000 | 1,188,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 165,000 | 167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 165,000 | 167,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 301,000 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,081,000 | 2,439,000 | 2,448,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,721,000 | 2,105,000 | 1,968,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 427,000 | 409,000 | 357,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 441,000 | 409,000 | 357,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 853,000 | 350,000 | 322,000 | |
| A0124C | Disparity Reduction Allowance | | | 518,000 | 575,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 419,000 | 357,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 334,000 | 480,000 | |
| A01277 | Contingent Paid Staff | | | | | (2 Post) |
| A03 | TOTAL OPERATING EXPENSES | | 89,000 | 89,000 | 102,000 | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |
| A033 | TOTAL UTILITIES | | 52,000 | 52,000 | 57,000 | |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 | |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,437,000</u> | <u>6,716,000</u> | <u>6,116,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0241 | <u>GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,075,000 | 10,854,000 | 12,990,000 |
| A011 | TOTAL PAY | | 15 | 15 | 7,008,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 3,044,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,567,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,964,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,713,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 248,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 248,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 470,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 285,000 |
| A012 | TOTAL ALLOWANCES | | 6,067,000 | 5,106,000 | 6,249,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,707,000 | 4,722,000 | 5,769,000 |
| A01202 | House Rent Allowance | | | 562,000 | 432,000 |
| A01203 | Conveyance Allowance | | | 654,000 | 576,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 |
| A01208 | Dress Allowance | | | 3,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 10,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 345,000 | 282,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 388,000 | 376,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 701,000 | 561,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,472,000 | 561,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,402,000 | 498,000 |
| A0124C | Disparity Reduction Allowance | | | | 705,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 575,000 |
| A01238 | Charge Allowance | | | 6,000 | 2,000 |
| A01253 | Science Allowance | | | 5,000 | 1,000 |
| A01289 | Teaching Allowance | | | 156,000 | 147,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 384,000 | 480,000 |
| A01277 | Contingent Paid Staff | | (2 Post) | 360,000 | 384,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>13,164,000</u> | <u>10,943,000</u> | <u>13,092,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0058 | <u>GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,352,000</u> | <u>13,967,000</u> | <u>18,893,000</u> | | |
| A011 | TOTAL PAY | | <u>10,829,000</u> | <u>7,516,000</u> | <u>9,772,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,908,000</u> | <u>4,810,000</u> | <u>6,612,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,351,000 | 1,388,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,368,000 | 1,437,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,411,000 | 1,494,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,662,000 | 1,281,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 655,000 | 523,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,921,000</u> | <u>2,706,000</u> | <u>3,160,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,688,000 | 1,904,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 276,000 | 271,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 420,000 | 431,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 211,000 | 216,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,523,000</u> | <u>6,451,000</u> | <u>9,121,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,523,000</u> | <u>6,451,000</u> | <u>9,121,000</u> | | |
| A01202 | House Rent Allowance | | | | 916,000 | 631,000 | 921,000 |
| A01203 | Conveyance Allowance | | | | 1,001,000 | 752,000 | 1,001,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 300,000 | 300,000 |
| A01217 | Medical Allowance | | | | 526,000 | 365,000 | 526,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 762,000 | 481,000 | 762,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,083,000 | 733,000 | 977,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,274,000 | 733,000 | 977,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,166,000 | 546,000 | 810,000 |
| A0124C | Disparity Reduction Allowance | | | | | 952,000 | 1,375,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 752,000 | 977,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 | 18,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 210,000 | 48,000 | 210,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 13,000 | 2,000 | 13,000 |
| A01270 | Other | | <u>300,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 300,000 | | |
| A01289 | Teaching Allowance | | | | 228,000 | 131,000 | 228,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>283,000</u> | <u>283,000</u> | <u>322,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>228,000</u> | <u>228,000</u> | <u>228,000</u> |
| A03402 | Rent for Office Buildings | | 228,000 | 228,000 | 228,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,635,000</u> | <u>14,250,000</u> | <u>19,215,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0059 | <u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,246,000</u> | <u>16,954,000</u> | <u>18,275,000</u> | | |
| A011 | TOTAL PAY | | <u>10,531,000</u> | <u>9,434,000</u> | <u>9,787,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,461,000</u> | <u>3,030,000</u> | <u>3,313,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 925,000 | 985,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,675,000 | 1,544,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 400,000 | 295,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,070,000</u> | <u>6,404,000</u> | <u>6,474,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,482,000 | 3,404,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 836,000 | 804,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 266,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 660,000 | 272,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 538,000 | 505,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 180,000 | 187,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 361,000 | 369,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 216,000 | 221,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,715,000</u> | <u>7,520,000</u> | <u>8,488,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,715,000</u> | <u>7,520,000</u> | <u>8,488,000</u> | | |
| A01202 | House Rent Allowance | | | | 699,000 | 627,000 | 735,000 |
| A01203 | Conveyance Allowance | | | | 961,000 | 823,000 | 972,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 3,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 514,000 | 428,000 | 514,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 726,000 | 622,000 | 680,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,053,000 | 920,000 | 979,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,212,000 | 920,000 | 979,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,106,000 | 802,000 | 944,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,070,000 | 1,262,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 943,000 | 979,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 | 18,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 30,000 | 25,000 | 30,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 228,000 | 185,000 | 228,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,301,000</u> | <u>17,009,000</u> | <u>18,359,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0060 | <u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,213,000</u> | <u>8,392,000</u> | <u>10,741,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>6,013,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>2,901,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 925,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 631,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 545,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,112,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,001,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 228,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,200,000</u> | <u>3,936,000</u> | <u>5,143,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,200,000</u> | <u>3,936,000</u> | <u>5,143,000</u> |
| A01202 | House Rent Allowance | | | | 486,000 |
| A01203 | Conveyance Allowance | | | | 656,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 41,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 328,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 420,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 601,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,263,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,203,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>100,000</u> | <u>100,000</u> | <u>129,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>45,000</u> | <u>45,000</u> | <u>45,000</u> |
| A03402 | Rent for Office Buildings | | 45,000 | 45,000 | 45,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,313,000 | 8,492,000 | 10,870,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0061 | <u>GIRLS HIGH SCHOOL SHARDA NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,675,000</u> | <u>10,442,000</u> | <u>13,107,000</u> | | |
| A011 | TOTAL PAY | | <u>7,966,000</u> | <u>5,579,000</u> | <u>6,774,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,472,000</u> | <u>2,158,000</u> | <u>2,779,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 822,000 | 822,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 576,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,237,000 | 850,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 | 618,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>4,494,000</u> | <u>3,421,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,957,000 | 1,655,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 571,000 | 607,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 802,000 | 656,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 | 178,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 207,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,709,000</u> | <u>4,863,000</u> | <u>6,333,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,709,000</u> | <u>4,863,000</u> | <u>6,333,000</u> | | |
| A01202 | House Rent Allowance | | | | 591,000 | 457,000 | 601,000 |
| A01203 | Conveyance Allowance | | | | 800,000 | 683,000 | 889,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 50,000 | 1,000 | 50,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 389,000 | 307,000 | 389,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 563,000 | 349,000 | 563,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 797,000 | 544,000 | 677,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,673,000 | 544,000 | 677,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,593,000 | 460,000 | 634,000 |
| A0124C | Disparity Reduction Allowance | | | | | 737,000 | 892,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 558,000 | 677,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 | 18,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 30,000 | 55,000 | 60,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 186,000 | 142,000 | 186,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>27,000</u> | <u>27,000</u> | <u>34,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,702,000</u> | <u>10,469,000</u> | <u>13,141,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0062 | <u>GIRLS HIGH SCHOOL LOWAT NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,480,000</u> | <u>10,563,000</u> | <u>13,143,000</u> |
| A011 | TOTAL PAY | | <u>7,951,000</u> | <u>5,695,000</u> | <u>6,914,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,878,000</u> | <u>2,988,000</u> | <u>3,576,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,131,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,384,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,073,000</u> | <u>2,707,000</u> | <u>3,338,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,984,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 180,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,529,000</u> | <u>4,868,000</u> | <u>6,229,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,529,000</u> | <u>4,868,000</u> | <u>6,229,000</u> |
| A01202 | House Rent Allowance | | | | 571,000 |
| A01203 | Conveyance Allowance | | | | 736,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 388,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 532,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 795,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,670,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,590,000 |
| A0124C | Disparity Reduction Allowance | | | | 779,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 570,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 30,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>149,000</u> | <u>237,000</u> | <u>206,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>89,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 88,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-----------------------|-----------------------|-----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>122,000</u> | <u>122,000</u> | <u>122,000</u> |
| A03402 | Rent for Office Buildings | | 122,000 | 122,000 | 122,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,629,000 | 10,800,000 | 13,349,000 |

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EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0063 | GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 17,544,000 | 11,210,000 | 17,136,000 |
| A011 | TOTAL PAY | | 9,346,000 | 6,030,000 | 8,845,000 |
| A01101 | PAY OF OFFICERS | | 6,768,000 | 3,939,000 | 6,366,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,168,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,120,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,555,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 928,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 2,578,000 | 2,091,000 | 2,479,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,717,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 180,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 8,198,000 | 5,180,000 | 8,291,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,198,000 | 5,180,000 | 8,291,000 |
| A01202 | House Rent Allowance | | | 741,000 | 540,000 |
| A01203 | Conveyance Allowance | | | 901,000 | 774,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 10,000 | - |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | 631,000 | 321,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 658,000 | 397,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 935,000 | 588,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,963,000 | 588,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,869,000 | 435,000 |
| A0124C | Disparity Reduction Allowance | | | | 634,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 603,000 |
| A01226 | Computer Allowance | | | 18,000 | 8,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | 120,000 | 13,000 |
| A01238 | Charge Allowance | | | 6,000 | - |
| A01253 | Science Allowance | | | 6,000 | 4,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | 120,000 | |
| A01289 | Teaching Allowance | | | 216,000 | 151,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>27,000</u> | <u>27,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>1,000</u> | <u>61,000</u> |
| A03303 | Electricity | | | | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,571,000</u> | <u>11,237,000</u> | <u>17,230,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0064 | <u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,102,000</u> | <u>7,437,000</u> | <u>8,769,000</u> | |
| A011 | TOTAL PAY | | <u>4,950,000</u> | <u>4,020,000</u> | <u>4,618,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,489,000</u> | <u>2,020,000</u> | <u>2,354,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 753,000 | 787,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 782,000 | 725,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 493,000 | 353,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,461,000</u> | <u>2,000,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,694,000 | 1,450,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 | 272,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 180,000 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,152,000</u> | <u>3,417,000</u> | <u>4,151,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,152,000</u> | <u>3,417,000</u> | <u>4,151,000</u> | |
| A01202 | House Rent Allowance | | | | 418,000 | 328,000 |
| A01203 | Conveyance Allowance | | | | 519,000 | 453,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 239,000 | 211,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 301,000 | 254,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 495,000 | 392,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,040,000 | 392,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 990,000 | 313,000 |
| A0124C | Disparity Reduction Allowance | | | | | 555,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 402,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 |
| A01253 | Science Allowance | | | | 7,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 92,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>105,000</u> | <u>105,000</u> | <u>112,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> | |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>78,000</u> | <u>78,000</u> | <u>78,000</u> |
| A03402 | Rent for Office Buildings | | 78,000 | 78,000 | 78,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,207,000</u> | <u>7,542,000</u> | <u>8,881,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0065 | <u>AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,180,000</u> | <u>6,162,000</u> | <u>7,346,000</u> | | |
| A011 | TOTAL PAY | | <u>4,455,000</u> | <u>3,373,000</u> | <u>3,816,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,180,000</u> | <u>1,491,000</u> | <u>1,782,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 925,000 | 994,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 837,000 | 554,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 234,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,275,000</u> | <u>1,882,000</u> | <u>2,034,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,539,000 | 1,254,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 390,000 | 423,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,725,000</u> | <u>2,789,000</u> | <u>3,530,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,725,000</u> | <u>2,789,000</u> | <u>3,530,000</u> | | |
| A01202 | House Rent Allowance | | | | 334,000 | 247,000 | 341,000 |
| A01203 | Conveyance Allowance | | | | 455,000 | 354,000 | 433,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 233,000 | 172,000 | 266,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 299,000 | 246,000 | 286,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 446,000 | 329,000 | 382,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 936,000 | 329,000 | 382,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 891,000 | 271,000 | 348,000 |
| A0124C | Disparity Reduction Allowance | | | | | 416,000 | 580,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 337,000 | 382,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 76,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,235,000</u> | <u>6,217,000</u> | <u>7,430,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0066 | <u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,783,000</u> | <u>4,813,000</u> | <u>5,647,000</u> | | |
| A011 | TOTAL PAY | | <u>3,163,000</u> | <u>2,584,000</u> | <u>2,938,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,620,000</u> | <u>1,507,000</u> | <u>1,660,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 856,000 | 948,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 764,000 | 712,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,543,000</u> | <u>1,077,000</u> | <u>1,278,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,132,000 | 852,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 | 164,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,620,000</u> | <u>2,229,000</u> | <u>2,709,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,620,000</u> | <u>2,229,000</u> | <u>2,709,000</u> | | |
| A01202 | House Rent Allowance | | | | 245,000 | 237,000 | 283,000 |
| A01203 | Conveyance Allowance | | | | 305,000 | 285,000 | 339,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 19,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 157,000 | 131,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 162,000 | 209,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 316,000 | 252,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 664,000 | 252,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 633,000 | 193,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | | | 361,000 | 480,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 258,000 | 294,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01289 | Teaching Allowance | | | | 72,000 | 94,000 | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 5,838,000 | 4,868,000 | 5,731,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0067 | GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,864,000 | 6,987,000 | 13,072,000 |
| A011 | TOTAL PAY | | 16 | 17 | 7,448,000 |
| A01101 | PAY OF OFFICERS | | 7 | 8 | 4,803,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,168,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,507,000 |
| S071 | Senior Teacher | BPS-16 | | 1 | 233,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 564,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,645,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,563,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 319,000 |
| A012 | TOTAL ALLOWANCES | | 6,416,000 | 3,120,000 | 6,503,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,416,000 | 3,120,000 | 6,503,000 |
| A01202 | House Rent Allowance | | | | 608,000 |
| A01203 | Conveyance Allowance | | | | 695,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 506,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 540,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 745,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,564,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,490,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 90,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,919,000</u> | <u>7,042,000</u> | <u>13,166,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0068 | <u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,717,000</u> | <u>7,326,000</u> | <u>10,007,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>6,410,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>2,662,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,221,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 346,000 |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>13</u> | <u>3,748,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,515,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 394,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 389,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,307,000</u> | <u>3,462,000</u> | <u>4,866,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,307,000</u> | <u>3,462,000</u> | <u>4,866,000</u> |
| A01202 | House Rent Allowance | | | | 507,000 |
| A01203 | Conveyance Allowance | | | | 581,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 329,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 426,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 641,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,282,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 450,000 |
| A01238 | Charge Allowance | | | | 386,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 5,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>27,000</u> | <u>27,000</u> | <u>34,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,744,000 | 7,353,000 | 10,041,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0069 | <u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,729,000</u> | <u>8,271,000</u> | <u>10,507,000</u> | | |
| A011 | TOTAL PAY | | <u>5,872,000</u> | <u>4,486,000</u> | <u>5,569,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,972,000</u> | <u>2,307,000</u> | <u>2,914,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,314,000 | 1,278,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,003,000 | 1,040,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 655,000 | 596,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,900,000</u> | <u>2,179,000</u> | <u>2,655,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,844,000 | 1,641,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 441,000 | 452,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 165,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,857,000</u> | <u>3,785,000</u> | <u>4,938,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,857,000</u> | <u>3,785,000</u> | <u>4,938,000</u> | | |
| A01202 | House Rent Allowance | | | | 414,000 | 356,000 | 442,000 |
| A01203 | Conveyance Allowance | | | | 540,000 | 450,000 | 619,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 1,000 | 36,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 282,000 | 223,000 | 300,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 368,000 | 288,000 | 380,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 587,000 | 438,000 | 557,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,233,000 | 438,000 | 557,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,174,000 | 348,000 | 496,000 |
| A0124C | Disparity Reduction Allowance | | | | | 606,000 | 757,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 449,000 | 557,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 144,000 | 112,000 | 156,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>27,000</u> | <u>27,000</u> | <u>34,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,756,000</u> | <u>8,298,000</u> | <u>10,541,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0152 | <u>GIRLS HIGH SCHOOL LESWAHA NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,145,000</u> | <u>6,784,000</u> | <u>9,122,000</u> | | |
| A011 | TOTAL PAY | | <u>5,595,000</u> | <u>3,653,000</u> | <u>4,865,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,485,000</u> | <u>1,823,000</u> | <u>2,315,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 682,000 | 737,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,202,000 | 1,052,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 601,000 | 526,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,110,000</u> | <u>1,830,000</u> | <u>2,550,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,056,000 | 1,559,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 295,000 | 262,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 286,000 | 241,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 220,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 132,000 | 132,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 132,000 | 136,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,550,000</u> | <u>3,131,000</u> | <u>4,257,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,550,000</u> | <u>3,131,000</u> | <u>4,257,000</u> | | |
| A01202 | House Rent Allowance | | | | 362,000 | 297,000 | 366,000 |
| A01203 | Conveyance Allowance | | | | 502,000 | 455,000 | 557,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 281,000 | 215,000 | 281,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 401,000 | 237,000 | 372,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 560,000 | 356,000 | 487,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,175,000 | 356,000 | 487,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,119,000 | 285,000 | 443,000 |
| A0124C | Disparity Reduction Allowance | | | | | 468,000 | 626,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 365,000 | 487,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 89,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,200,000 | 6,839,000 | 9,206,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0155 | <u>GIRLS HIGH SCHOOL NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,745,000</u> | <u>7,127,000</u> | <u>9,573,000</u> | |
| A011 | TOTAL PAY | | <u>5,901,000</u> | <u>3,784,000</u> | <u>4,964,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,516,000</u> | <u>1,192,000</u> | <u>1,740,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,388,000 | 903,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 | 546,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 564,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,385,000</u> | <u>2,592,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,248,000 | 2,030,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 | 372,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 251,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 | 202,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,844,000</u> | <u>3,343,000</u> | <u>4,609,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,844,000</u> | <u>3,343,000</u> | <u>4,609,000</u> | |
| A01202 | House Rent Allowance | | | | 411,000 | 327,000 |
| A01203 | Conveyance Allowance | | | | 487,000 | 477,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | - |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 294,000 | 231,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 407,000 | 258,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 590,000 | 369,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,239,000 | 369,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,180,000 | 323,000 |
| A0124C | Disparity Reduction Allowance | | | | | 451,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 378,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 60,000 | 25,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 |
| A01253 | Science Allowance | | | | 4,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 126,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,800,000</u> | <u>7,182,000</u> | <u>9,657,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0166 | <u>GIRLS HIGH SCHOOL AUTHMUQAM NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,361,000</u> | <u>15,972,000</u> | <u>19,732,000</u> | | |
| A011 | TOTAL PAY | | <u>11,323,000</u> | <u>8,916,000</u> | <u>10,864,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,390,000</u> | <u>3,768,000</u> | <u>4,600,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 791,000 | 1,205,000 | |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 3,599,000 | 3,395,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,933,000</u> | <u>5,148,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,579,000 | 3,378,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 | 372,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 601,000 | 209,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 348,000 | 455,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 471,000 | 327,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 802,000 | 747,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 410,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 237,000 | 244,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 118,000 | 122,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,038,000</u> | <u>7,056,000</u> | <u>8,868,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,038,000</u> | <u>7,056,000</u> | <u>8,868,000</u> | | |
| A01202 | House Rent Allowance | | | | 766,000 | 607,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | 1,017,000 | 855,000 | 983,000 |
| A01207 | Washing Allowance | | | | 7,000 | - | 5,000 |
| A01208 | Dress Allowance | | | | 7,000 | - | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 516,000 | 398,000 | 516,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 705,000 | 581,000 | 752,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,132,000 | 870,000 | 1,086,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,378,000 | 870,000 | 1,086,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,265,000 | 723,000 | 1,011,000 |
| A0124C | Disparity Reduction Allowance | | | | | 973,000 | 1,293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 892,000 | 1,086,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 84,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 204,000 | 196,000 | 252,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,416,000</u> | <u>16,027,000</u> | <u>19,816,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0169 | <u>GIRLS HIGH SCHOOL SALKHALA NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,357,000</u> | <u>10,164,000</u> | <u>11,542,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>14</u> | <u>6,974,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>5</u> | <u>3,624,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 2 | 1,754,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 910,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>9</u> | <u>3,350,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 5 | 2,069,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | | 208,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 238,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,383,000</u> | <u>4,649,000</u> | <u>5,550,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,383,000</u> | <u>4,649,000</u> | <u>5,550,000</u> |
| A01202 | House Rent Allowance | | | | 414,000 |
| A01203 | Conveyance Allowance | | | | 540,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 275,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 414,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 697,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,465,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,395,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | | | 30,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,412,000</u> | <u>10,219,000</u> | <u>11,626,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0151 | GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 32,785,000 | 26,019,000 | 30,147,000 |
| A011 | TOTAL PAY | | 33 | 33 | 18,263,000 |
| A01101 | PAY OF OFFICERS | | 14 | 14 | 10,572,000 |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,614,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,616,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,591,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,206,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 7,691,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,195,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 502,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 228,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 640,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 641,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 258,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 451,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 14,522,000 | 11,246,000 | 13,738,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 14,522,000 | 11,246,000 | 13,738,000 |
| A01202 | House Rent Allowance | | | | 1,341,000 |
| A01203 | Conveyance Allowance | | | | 1,419,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 79,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 814,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,218,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,826,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,835,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,653,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,678,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,477,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 306,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>120,000</u> | <u>120,000</u> | <u>136,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>3,000</u> | <u>3,000</u> | <u>4,000</u> |
| A03201 | Postage & Telegraph | | 3,000 | 3,000 | 4,000 |
| A033 | TOTAL UTILITIES | | <u>59,000</u> | <u>59,000</u> | <u>63,000</u> |
| A03303 | Electricity | | 56,000 | 56,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 3,000 | 3,000 | 3,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>34,000</u> | <u>34,000</u> | <u>40,000</u> |
| A03805 | Travelling Allowance | | <u>34,000</u> | <u>34,000</u> | <u>40,000</u> |
| 002 | Gazetted | | 17,000 | 17,000 | 20,000 |
| 003 | Non-Gazetted | | 17,000 | 17,000 | 20,000 |
| A039 | TOTAL GENERAL | | <u>24,000</u> | <u>24,000</u> | <u>29,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 4,000 | 4,000 | 5,000 |
| A03970 | Others | | 20,000 | 20,000 | 24,000 |
| GRAND TOTAL | | | <u>32,905,000</u> | <u>26,139,000</u> | <u>30,283,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0152 | <u>GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,820,000</u> | <u>14,596,000</u> | <u>18,338,000</u> |
| A011 | TOTAL PAY | | <u>9,778,000</u> | <u>7,914,000</u> | <u>9,891,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6,323,000</u> | <u>4,714,000</u> | <u>6,647,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,058,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,850,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,889,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,017,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,455,000</u> | <u>3,200,000</u> | <u>3,244,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,277,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 377,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,042,000</u> | <u>6,682,000</u> | <u>8,447,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,042,000</u> | <u>6,682,000</u> | <u>8,447,000</u> |
| A01202 | House Rent Allowance | | | | 843,000 |
| A01203 | Conveyance Allowance | | | | 895,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 421,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 619,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 978,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,053,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,956,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,120,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 791,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>77,000</u> | <u>77,000</u> | <u>98,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | | | 47,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>17,897,000</u> | <u>14,673,000</u> | <u>18,436,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0153 | <u>GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,506,000</u> | <u>17,324,000</u> | <u>21,783,000</u> | | |
| A011 | TOTAL PAY | | <u>11,989,000</u> | <u>9,895,000</u> | <u>12,210,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>8,358,000</u> | <u>6,538,000</u> | <u>8,765,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,644,000 | 1,680,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 2,059,000 | 2,130,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 2,672,000 | 2,844,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,092,000 | 1,165,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 891,000 | 946,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,631,000</u> | <u>3,357,000</u> | <u>3,445,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,475,000 | 2,284,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 348,000 | 358,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,517,000</u> | <u>7,429,000</u> | <u>9,573,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,517,000</u> | <u>7,429,000</u> | <u>9,573,000</u> | | |
| A01202 | House Rent Allowance | | | | 876,000 | 688,000 | 882,000 |
| A01203 | Conveyance Allowance | | | | 929,000 | 779,000 | 951,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 50,000 | 5,000 | 50,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 520,000 | 392,000 | 520,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 786,000 | 599,000 | 786,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,199,000 | 965,000 | 1,221,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,518,000 | 965,000 | 1,221,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,398,000 | 710,000 | 993,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,152,000 | 1,486,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 990,000 | 1,221,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 216,000 | 176,000 | 216,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>77,000</u> | <u>77,000</u> | <u>98,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 21,583,000 | 17,401,000 | 21,881,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0154 | GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 26,583,000 | 22,170,000 | 25,215,000 | | |
| A011 | TOTAL PAY | | 14,668,000 | 12,010,000 | 13,414,000 | | |
| A01101 | PAY OF OFFICERS | | 8,161,000 | 6,893,000 | 8,275,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 | 1,278,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,156,000 | 2,087,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,521,000 | 1,466,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,534,000 | 2,637,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 | 807,000 | |
| A01151 | PAY OF OTHER STAFF | | 6,507,000 | 5,117,000 | 5,139,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,993,000 | 3,039,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 601,000 | 564,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 246,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 120,000 | 143,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 115,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 292,000 | 299,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | 11,915,000 | 10,160,000 | 11,801,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,915,000 | 10,160,000 | 11,801,000 | | |
| A01202 | House Rent Allowance | | | | 1,171,000 | 1,027,000 | 1,207,000 |
| A01203 | Conveyance Allowance | | | | 1,282,000 | 1,249,000 | 1,360,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 72,000 | 2,000 | 74,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 638,000 | 549,000 | 671,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 940,000 | 744,000 | 891,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,467,000 | 1,172,000 | 1,341,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,080,000 | 1,172,000 | 1,341,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,934,000 | 903,000 | 1,145,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,737,000 | 1,979,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,201,000 | 1,341,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 300,000 | 256,000 | 300,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>74,000</u> | <u>74,000</u> | <u>98,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>45,000</u> | <u>45,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 44,000 | 44,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>26,657,000</u> | <u>22,244,000</u> | <u>25,313,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0155 | <u>GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>28,562,000</u> | <u>27,241,000</u> | <u>30,186,000</u> | | |
| A011 | TOTAL PAY | | <u>15,890,000</u> | <u>15,041,000</u> | <u>16,595,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>9,203,000</u> | <u>9,189,000</u> | <u>10,010,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 | 1,571,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,293,000 | 2,603,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,339,000 | 1,454,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,616,000 | 2,731,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,174,000 | 1,148,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 503,000 | 503,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,687,000</u> | <u>5,852,000</u> | <u>6,585,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,454,000 | 3,375,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 594,000 | 554,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 272,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 | 367,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 223,000 | 231,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 193,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 169,000 | 173,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 354,000 | 358,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 161,000 | 165,000 | |
| A012 | TOTAL ALLOWANCES | | <u>12,672,000</u> | <u>12,200,000</u> | <u>13,591,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>12,672,000</u> | <u>12,200,000</u> | <u>13,591,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,166,000 | 1,241,000 | 1,311,000 |
| A01203 | Conveyance Allowance | | | | 1,288,000 | 1,320,000 | 1,390,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 77,000 | 4,000 | 79,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 682,000 | 663,000 | 717,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,036,000 | 952,000 | 1,091,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,589,000 | 1,467,000 | 1,660,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,337,000 | 1,467,000 | 1,660,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,178,000 | 1,109,000 | 1,425,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,098,000 | 2,219,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,504,000 | 1,660,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 5,000 | 4,000 | 5,000 |
| A01289 | Teaching Allowance | | 288,000 | 285,000 | 288,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>58,000</u> | <u>58,000</u> | <u>98,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>28,620,000</u> | <u>27,299,000</u> | <u>30,284,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0156 | <u>GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,676,000</u> | <u>17,967,000</u> | <u>18,885,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>10,885,000</u> |
| A01101 | PAY OF OFFICERS | | <u>11</u> | <u>11</u> | <u>7,819,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,388,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,534,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,328,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,933,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 636,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6</u> | <u>6</u> | <u>3,066,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,883,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 183,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,791,000</u> | <u>7,981,000</u> | <u>8,670,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,791,000</u> | <u>7,981,000</u> | <u>8,670,000</u> |
| A01202 | House Rent Allowance | | | | 913,000 |
| A01203 | Conveyance Allowance | | | | 1,144,000 |
| A01207 | Washing Allowance | | | | 914,000 |
| A01208 | Dress Allowance | | | | 893,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 2,000 |
| A01224 | Entertainment Allowance | | | | 2,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 41,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 41,000 |
| A0124C | Disparity Reduction Allowance | | | | 120,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 120,000 |
| A01238 | Charge Allowance | | | | 427,000 |
| A01253 | Science Allowance | | | | 314,000 |
| A01289 | Teaching Allowance | | | | 427,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>167,000</u> | <u>167,000</u> | <u>207,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>109,000</u> | <u>109,000</u> | <u>109,000</u> |
| A03402 | Rent for Office Buildings | | | | 109,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>19,843,000</u> | <u>18,134,000</u> | <u>19,092,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0157 | <u>GIRLS HIGH SCHOOL BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>34,840,000</u> | <u>32,663,000</u> | <u>33,646,000</u> |
| A011 | TOTAL PAY | | <u>19,398,000</u> | <u>18,302,000</u> | <u>18,444,000</u> |
| A01101 | PAY OF OFFICERS | | <u>9,381,000</u> | <u>9,051,000</u> | <u>9,000,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 7 | 7 | 5,599,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 836,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10,017,000</u> | <u>9,251,000</u> | <u>9,444,000</u> |
| E046 | Elementary Teacher | BPS-11 | 14 | 14 | 6,489,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 694,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 208,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 208,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 761,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 165,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 263,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 325,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>15,442,000</u> | <u>14,361,000</u> | <u>15,202,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>15,442,000</u> | <u>14,361,000</u> | <u>15,202,000</u> |
| A01202 | House Rent Allowance | | | | 1,336,000 |
| A01203 | Conveyance Allowance | | | | 1,529,000 |
| A01207 | Washing Allowance | | | | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 94,000 |
| A01216 | Qualification Allowance | | | | 360,000 |
| A01217 | Medical Allowance | | | | 834,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,335,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,940,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,074,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,880,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,077,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,830,000 |
| A01226 | Computer Allowance | | | | 18,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | - | 6,000 |
| A01289 | Teaching Allowance | | 366,000 | 363,000 | 372,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>146,000</u> | <u>146,000</u> | <u>157,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>67,000</u> | <u>67,000</u> | <u>67,000</u> |
| A03402 | Rent for Office Buildings | | 67,000 | 67,000 | 67,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>34,986,000</u> | <u>32,809,000</u> | <u>33,803,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0158 | <u>GIRLS HIGH SCHOOL CHOKI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,317,000</u> | <u>13,588,000</u> | <u>15,508,000</u> |
| A011 | TOTAL PAY | | <u>19</u> | <u>19</u> | <u>9,541,000</u> |
| A01101 | PAY OF OFFICERS | | <u>7</u> | <u>7</u> | <u>5,288,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,166,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,916,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,206,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,253,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,635,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 620,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 363,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,776,000</u> | <u>6,107,000</u> | <u>7,429,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,776,000</u> | <u>6,107,000</u> | <u>7,429,000</u> |
| A01202 | House Rent Allowance | | | | 721,000 |
| A01203 | Conveyance Allowance | | | | 798,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 46,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 430,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 656,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 48,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 954,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,004,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,908,000 |
| A0124C | Disparity Reduction Allowance | | | | 920,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 748,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 192,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,372,000</u> | <u>13,643,000</u> | <u>15,592,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0159 | <u>GIRLS HIGH SCHOOL CHOOR BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,870,000</u> | <u>10,736,000</u> | <u>13,755,000</u> | | |
| A011 | TOTAL PAY | | <u>7,664,000</u> | <u>5,863,000</u> | <u>7,452,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,066,000</u> | <u>2,572,000</u> | <u>4,117,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 | 1,497,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,878,000 | 2,020,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 600,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,598,000</u> | <u>3,291,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,345,000 | 2,096,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 | 336,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 | 239,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 | 139,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,206,000</u> | <u>4,873,000</u> | <u>6,303,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,206,000</u> | <u>4,873,000</u> | <u>6,303,000</u> | | |
| A01202 | House Rent Allowance | | | | 592,000 | 471,000 | 604,000 |
| A01203 | Conveyance Allowance | | | | 618,000 | 556,000 | 651,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 1,000 | 38,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 346,000 | 274,000 | 346,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 529,000 | 380,000 | 518,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 766,000 | 572,000 | 745,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,609,000 | 572,000 | 745,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,533,000 | 472,000 | 655,000 |
| A0124C | Disparity Reduction Allowance | | | | | 795,000 | 1,021,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 586,000 | 745,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 123,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,925,000 | 10,791,000 | 13,839,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0160 | <u>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,643,000</u> | <u>17,164,000</u> | <u>18,941,000</u> | | |
| A011 | TOTAL PAY | | <u>10,281,000</u> | <u>9,308,000</u> | <u>10,235,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,034,000</u> | <u>4,115,000</u> | <u>4,955,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 968,000 | 1,201,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,448,000 | 2,845,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 618,000 | 909,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,247,000</u> | <u>5,193,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,956,000 | 3,413,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 471,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 256,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 272,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 177,000 | 181,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 389,000 | 388,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,362,000</u> | <u>7,856,000</u> | <u>8,706,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,362,000</u> | <u>7,856,000</u> | <u>8,706,000</u> | | |
| A01202 | House Rent Allowance | | | | 701,000 | 692,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | 896,000 | 963,000 | 951,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 58,000 | 2,000 | 58,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 494,000 | 498,000 | 504,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 711,000 | 621,000 | 724,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,028,000 | 908,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,159,000 | 908,000 | 1,024,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,056,000 | 748,000 | 928,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,173,000 | 1,278,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 931,000 | 1,024,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 212,000 | 228,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,698,000</u> | <u>17,219,000</u> | <u>19,025,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0164 | <u>GIRLS HIGH SCHOOL MAKHYALA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,216,000</u> | <u>20,050,000</u> | <u>20,898,000</u> | | |
| A011 | TOTAL PAY | | <u>11,223,000</u> | <u>11,189,000</u> | <u>11,412,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,681,000</u> | <u>5,469,000</u> | <u>5,594,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,680,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,532,000 | 2,724,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,054,000 | 1,190,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,542,000</u> | <u>5,720,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,802,000 | 3,441,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 425,000 | 358,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 190,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 431,000 | 283,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 | 122,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 | 359,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 115,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,993,000</u> | <u>8,861,000</u> | <u>9,486,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,993,000</u> | <u>8,861,000</u> | <u>9,486,000</u> | | |
| A01202 | House Rent Allowance | | | | 797,000 | 825,000 | 840,000 |
| A01203 | Conveyance Allowance | | | | 910,000 | 913,000 | 977,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 58,000 | 2,000 | 58,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 490,000 | 501,000 | 519,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 51,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 755,000 | 689,000 | 782,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,122,000 | 1,092,000 | 1,141,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,357,000 | 1,092,000 | 1,141,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,245,000 | 878,000 | 1,032,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,293,000 | 1,416,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,119,000 | 1,141,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 206,000 | 228,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,271,000</u> | <u>20,105,000</u> | <u>20,982,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0166 | <u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,956,000</u> | <u>18,745,000</u> | <u>19,327,000</u> | | |
| A011 | TOTAL PAY | | <u>12,150,000</u> | <u>10,358,000</u> | <u>10,428,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,091,000</u> | <u>4,076,000</u> | <u>4,770,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 709,000 | 737,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,046,000 | 2,716,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,336,000 | 1,317,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>7,059,000</u> | <u>6,282,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,669,000 | 2,717,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 561,000 | 209,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 2 | 2 | 1,119,000 | 1,035,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 270,000 | 241,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 285,000 | 269,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 417,000 | 417,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,806,000</u> | <u>8,387,000</u> | <u>8,899,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,806,000</u> | <u>8,387,000</u> | <u>8,899,000</u> | | |
| A01202 | House Rent Allowance | | | | 945,000 | 834,000 | 835,000 |
| A01203 | Conveyance Allowance | | | | 1,026,000 | 968,000 | 985,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 60,000 | 2,000 | 60,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 525,000 | 463,000 | 510,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 800,000 | 606,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,215,000 | 1,011,000 | 1,043,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,552,000 | 1,011,000 | 1,043,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,430,000 | 852,000 | 956,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,306,000 | 1,410,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,036,000 | 1,043,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 216,000 | 231,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,011,000</u> | <u>18,800,000</u> | <u>19,411,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0167 | <u>GIRLS HIGH SCHOOL SASAR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,921,000</u> | <u>14,783,000</u> | <u>19,155,000</u> |
| A011 | TOTAL PAY | | <u>11,073,000</u> | <u>7,992,000</u> | <u>10,409,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4,791,000</u> | <u>2,501,000</u> | <u>4,791,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,531,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 946,000 |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,282,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,815,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 322,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 248,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,848,000</u> | <u>6,791,000</u> | <u>8,746,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,848,000</u> | <u>6,791,000</u> | <u>8,746,000</u> |
| A01202 | House Rent Allowance | | | | 742,000 |
| A01203 | Conveyance Allowance | | | | 881,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 58,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 500,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 770,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,107,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,325,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,215,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 225,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,976,000</u> | <u>14,838,000</u> | <u>19,239,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0168 | <u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,443,000</u> | <u>12,435,000</u> | <u>13,878,000</u> | | |
| A011 | TOTAL PAY | | <u>7,438,000</u> | <u>6,806,000</u> | <u>7,631,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,349,000</u> | <u>3,653,000</u> | <u>3,726,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 891,000 | 925,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,568,000 | 1,656,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 890,000 | 1,145,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,089,000</u> | <u>3,153,000</u> | <u>3,905,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,966,000 | 2,776,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 410,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 201,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,005,000</u> | <u>5,629,000</u> | <u>6,247,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,005,000</u> | <u>5,629,000</u> | <u>6,247,000</u> | | |
| A01202 | House Rent Allowance | | | | 533,000 | 543,000 | 560,000 |
| A01203 | Conveyance Allowance | | | | 629,000 | 638,000 | 651,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 1,000 | 38,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 321,000 | 294,000 | 321,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 515,000 | 425,000 | 515,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 744,000 | 664,000 | 763,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,562,000 | 664,000 | 763,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,488,000 | 521,000 | 690,000 |
| A0124C | Disparity Reduction Allowance | | | | | 918,000 | 888,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 681,000 | 763,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 146,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,498,000 | 12,490,000 | 13,962,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0173 | <u>GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,637,000</u> | <u>16,381,000</u> | <u>19,914,000</u> | | |
| A011 | TOTAL PAY | | <u>9,531,000</u> | <u>8,432,000</u> | <u>9,886,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,916,000</u> | <u>5,869,000</u> | <u>6,570,000</u> | | |
| P050 | Principal | BPS-18 | 1 | 1 | 856,000 | 1,571,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 1,844,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,157,000 | 1,962,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,169,000 | 1,193,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,615,000</u> | <u>2,563,000</u> | <u>3,316,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,056,000 | 1,660,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 | 388,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 | 358,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 410,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 132,000 | 136,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 | 197,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,106,000</u> | <u>7,949,000</u> | <u>10,028,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,566,000</u> | <u>7,409,000</u> | <u>9,308,000</u> | | |
| A01202 | House Rent Allowance | | | | 698,000 | 714,000 | 1,031,000 |
| A01203 | Conveyance Allowance | | | | 790,000 | 922,000 | 804,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 | 1,000 | 55,000 |
| A01216 | Qualification Allowance | | | | | 300,000 | 300,000 |
| A01217 | Medical Allowance | | | | 393,000 | 406,000 | 504,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 562,000 | 532,000 | 683,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 953,000 | 823,000 | 989,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,002,000 | 823,000 | 989,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,906,000 | 594,000 | 825,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,211,000 | 1,883,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 843,000 | 989,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 200,000 | 215,000 | 228,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>540,000</u> | <u>540,000</u> | <u>720,000</u> | | |
| A01277 | Contingent Paid Staff | | (3 Posts) | | 540,000 | 540,000 | 720,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 17,692,000 | 16,436,000 | 20,008,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0174 | GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 32,612,000 | 27,851,000 | 32,724,000 | | |
| A011 | TOTAL PAY | | 18,357,000 | 15,216,000 | 18,122,000 | | |
| A01101 | PAY OF OFFICERS | | 9,254,000 | 8,478,000 | 9,423,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 | 1,607,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,617,000 | 2,479,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 873,000 | 910,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,610,000 | 3,881,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 583,000 | 546,000 | |
| A01151 | PAY OF OTHER STAFF | | 9,103,000 | 6,738,000 | 8,699,000 | | |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 5,728,000 | 5,402,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 3 | 3 | 1,200,000 | 1,213,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 561,000 | 528,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 532,000 | 498,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 198,000 | 202,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 402,000 | 417,000 | |
| A012 | TOTAL ALLOWANCES | | 14,255,000 | 12,635,000 | 14,602,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 14,255,000 | 12,635,000 | 14,602,000 | | |
| A01202 | House Rent Allowance | | | | 1,167,000 | 1,198,000 | 1,222,000 |
| A01203 | Conveyance Allowance | | | | 1,363,000 | 1,359,000 | 1,504,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 77,000 | 3,000 | 79,000 |
| A01216 | Qualification Allowance | | | | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | | | 703,000 | 805,000 | 723,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,233,000 | 989,000 | 1,221,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,836,000 | 1,485,000 | 1,812,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,855,000 | 1,485,000 | 1,812,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,671,000 | 1,154,000 | 1,617,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,942,000 | 2,078,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,522,000 | 1,812,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | - | 7,000 |
| A01289 | Teaching Allowance | | | | 321,000 | 302,000 | 324,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>32,667,000</u> | <u>27,906,000</u> | <u>32,818,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0175 | <u>GIRLS HIGH SCHOOL MALDARA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,995,000</u> | <u>9,439,000</u> | <u>13,138,000</u> | | |
| A011 | TOTAL PAY | | <u>7,121,000</u> | <u>5,091,000</u> | <u>7,145,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,614,000</u> | <u>1,411,000</u> | <u>2,776,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 650,000 | 684,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,182,000 | 1,273,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 | 819,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,507,000</u> | <u>3,680,000</u> | <u>4,369,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,391,000 | 3,298,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,874,000</u> | <u>4,348,000</u> | <u>5,993,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,874,000</u> | <u>4,348,000</u> | <u>5,993,000</u> | | |
| A01202 | House Rent Allowance | | | | 511,000 | 392,000 | 533,000 |
| A01203 | Conveyance Allowance | | | | 711,000 | 583,000 | 746,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 41,000 | 1,000 | 43,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 340,000 | 271,000 | 358,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 453,000 | 336,000 | 477,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 712,000 | 497,000 | 715,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,495,000 | 497,000 | 715,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,424,000 | 442,000 | 675,000 |
| A0124C | Disparity Reduction Allowance | | | | | 670,000 | 828,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 509,000 | 715,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 | 142,000 | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,050,000</u> | <u>9,494,000</u> | <u>13,222,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0176 | <u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>23,747,000</u> | <u>21,483,000</u> | <u>84,434,000</u> | | |
| A011 | TOTAL PAY | | <u>13,082,000</u> | <u>11,717,000</u> | <u>55,910,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,999,000</u> | <u>5,714,000</u> | <u>6,506,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,201,000 | 1,270,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 3,815,000 | 4,253,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 983,000 | 983,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,083,000</u> | <u>6,003,000</u> | <u>49,404,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 12 | 12 | 4,363,000 | 46,710,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 3 | 3 | 693,000 | 690,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 338,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 | 209,000 | |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 510,000 | 518,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,665,000</u> | <u>9,766,000</u> | <u>28,524,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,665,000</u> | <u>9,766,000</u> | <u>28,524,000</u> | | |
| A01202 | House Rent Allowance | | | | 897,000 | 919,000 | 941,000 |
| A01203 | Conveyance Allowance | | | | 1,117,000 | 1,160,000 | 1,220,000 |
| A01207 | Washing Allowance | | | | 70,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 74,000 | 2,000 | 74,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 600,000 | 571,000 | 625,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 880,000 | 719,000 | 914,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,308,000 | 1,143,000 | 5,591,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,747,000 | 1,143,000 | 5,591,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,616,000 | 920,000 | 5,890,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,554,000 | 1,604,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,172,000 | 5,591,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | - | 7,000 |
| A01289 | Teaching Allowance | | | | 312,000 | 301,000 | 312,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,802,000</u> | <u>21,538,000</u> | <u>84,518,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0177 | <u>GIRLS HIGH SCHOOL NANDRAI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,898,000</u> | <u>23,623,000</u> | <u>26,536,000</u> | | |
| A011 | TOTAL PAY | | <u>14,346,000</u> | <u>12,727,000</u> | <u>13,790,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,403,000</u> | <u>4,706,000</u> | <u>5,690,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,235,000 | 1,270,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 764,000 | 764,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,748,000 | 2,919,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 656,000 | 737,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>26</u> | <u>26</u> | <u>8,943,000</u> | <u>8,021,000</u> | <u>8,100,000</u> |
| E046 | Elementary Teacher | BPS-11 | 14 | 14 | 5,309,000 | 5,067,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 4 | 4 | 1,462,000 | 890,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 576,000 | 538,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 187,000 | 201,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 | 165,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 283,000 | 295,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,552,000</u> | <u>10,896,000</u> | <u>12,746,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,552,000</u> | <u>10,896,000</u> | <u>12,746,000</u> | | |
| A01202 | House Rent Allowance | | | | 934,000 | 969,000 | 958,000 |
| A01203 | Conveyance Allowance | | | | 1,213,000 | 1,301,000 | 1,276,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 79,000 | 3,000 | 79,000 |
| A01216 | Qualification Allowance | | | | | 360,000 | 360,000 |
| A01217 | Medical Allowance | | | | 673,000 | 634,000 | 673,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 985,000 | 835,000 | 941,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,435,000 | 1,242,000 | 1,379,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,013,000 | 1,242,000 | 1,379,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,869,000 | 1,058,000 | 1,289,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,649,000 | 2,664,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,273,000 | 1,379,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 315,000 | 297,000 | 324,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,953,000</u> | <u>23,678,000</u> | <u>26,620,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0178 | <u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,676,000</u> | <u>13,478,000</u> | <u>14,587,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>18</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>6</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,094,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 636,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,266,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,064,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 378,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 221,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,585,000</u> | <u>6,148,000</u> | <u>6,763,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,585,000</u> | <u>6,148,000</u> | <u>6,763,000</u> |
| A01202 | House Rent Allowance | | | | 586,000 |
| A01203 | Conveyance Allowance | | | | 712,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 |
| A01216 | Qualification Allowance | | | | 240,000 |
| A01217 | Medical Allowance | | | | 353,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 564,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 809,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,699,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,618,000 |
| A0124C | Disparity Reduction Allowance | | | | 934,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 733,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01289 | Teaching Allowance | | | | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,731,000 | 13,533,000 | 14,671,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0179 | <u>GIRLS HIGH SCHOOL RATNOIE BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,217,000</u> | <u>11,074,000</u> | <u>11,701,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>6,052,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>2,658,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 948,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,019,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,394,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,125,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 548,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,165,000</u> | <u>5,119,000</u> | <u>5,536,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,165,000</u> | <u>5,119,000</u> | <u>5,536,000</u> |
| A01202 | House Rent Allowance | | | | 493,000 |
| A01203 | Conveyance Allowance | | | | 619,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 41,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 315,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 424,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 605,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,271,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,210,000 |
| A0124C | Disparity Reduction Allowance | | | | 800,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 596,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,272,000</u> | <u>11,129,000</u> | <u>11,785,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0180 | <u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,547,000</u> | <u>16,338,000</u> | <u>16,537,000</u> |
| A011 | TOTAL PAY | | <u>9,173,000</u> | <u>9,163,000</u> | <u>9,120,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,755,000</u> | <u>4,092,000</u> | <u>3,989,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,132,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 382,000 |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>5,418,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,490,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 606,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 2 | 2 | 710,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,374,000</u> | <u>7,175,000</u> | <u>7,417,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,374,000</u> | <u>7,175,000</u> | <u>7,417,000</u> |
| A01202 | House Rent Allowance | | | | 655,000 |
| A01203 | Conveyance Allowance | | | | 755,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 399,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 611,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 917,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,926,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,835,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,109,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 916,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,602,000 | 16,393,000 | 16,621,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0181 | <u>GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,975,000</u> | <u>12,680,000</u> | <u>15,229,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>18</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>6</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,312,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>12</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,923,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 584,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 240,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 240,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,731,000</u> | <u>5,688,000</u> | <u>6,997,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,731,000</u> | <u>5,688,000</u> | <u>6,997,000</u> |
| A01202 | House Rent Allowance | | | | 607,000 |
| A01203 | Conveyance Allowance | | | | 738,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 |
| A01216 | Qualification Allowance | | | | 240,000 |
| A01217 | Medical Allowance | | | | 381,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 558,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 824,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,731,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,649,000 |
| A0124C | Disparity Reduction Allowance | | | | 769,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 699,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,030,000 | 12,735,000 | 15,313,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0186 | <u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,032,000</u> | <u>12,292,000</u> | <u>13,523,000</u> |
| A011 | TOTAL PAY | | <u>7,189,000</u> | <u>6,720,000</u> | <u>7,366,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4,119,000</u> | <u>4,115,000</u> | <u>4,420,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,168,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,169,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,070,000</u> | <u>2,605,000</u> | <u>2,946,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,011,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 425,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,843,000</u> | <u>5,572,000</u> | <u>6,157,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,843,000</u> | <u>5,572,000</u> | <u>6,157,000</u> |
| A01202 | House Rent Allowance | | | | 552,000 |
| A01203 | Conveyance Allowance | | | | 632,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 308,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 488,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 719,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,510,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,438,000 |
| A0124C | Disparity Reduction Allowance | | | | 875,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 672,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,087,000</u> | <u>12,347,000</u> | <u>13,607,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0187 | <u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,592,000</u> | <u>14,993,000</u> | <u>16,274,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>18</u> |
| A01101 | PAY OF OFFICERS | | <u>7</u> | <u>7</u> | <u>7</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,435,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,273,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,870,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 160,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,007,000</u> | <u>6,752,000</u> | <u>7,433,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,007,000</u> | <u>6,752,000</u> | <u>7,433,000</u> |
| A01202 | House Rent Allowance | | | | 685,000 |
| A01203 | Conveyance Allowance | | | | 727,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 409,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 579,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 859,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,803,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,717,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,110,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 824,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 165,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>163,000</u> | <u>163,000</u> | <u>192,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-----------------------|-----------------------|-----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>108,000</u> | <u>108,000</u> | <u>108,000</u> |
| A03402 | Rent for Office Buildings | | 108,000 | 108,000 | 108,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,755,000 | 15,156,000 | 16,466,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|-------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0188 | <u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,632,000</u> | <u>7,325,000</u> | <u>11,330,000</u> | | |
| A011 | TOTAL PAY | | <u>5,146,000</u> | <u>3,699,000</u> | <u>5,831,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,655,000</u> | <u>1,931,000</u> | <u>3,351,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,776,000 | 2,407,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 455,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,491,000</u> | <u>1,768,000</u> | <u>2,480,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,608,000 | 1,472,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 162,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | | 1 | | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 322,000 | 330,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,486,000</u> | <u>3,626,000</u> | <u>5,499,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,306,000</u> | <u>3,461,000</u> | <u>5,259,000</u> | | |
| A01202 | House Rent Allowance | | | | 381,000 | 342,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 515,000 | 506,000 | 617,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 1,000 | 36,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 275,000 | 221,000 | 325,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 330,000 | 245,000 | 382,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 515,000 | 361,000 | 583,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,081,000 | 361,000 | 583,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,029,000 | 286,000 | 507,000 |
| A0124C | Disparity Reduction Allowance | | | | | 530,000 | 860,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 370,000 | 583,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 101,000 | 132,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>165,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 165,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,687,000</u> | <u>7,380,000</u> | <u>11,414,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0189 | <u>GIRLS HIGH SCHOOL BHONT BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,313,000</u> | <u>15,428,000</u> | <u>16,413,000</u> | | |
| A011 | TOTAL PAY | | <u>9,001,000</u> | <u>8,593,000</u> | <u>8,975,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,175,000</u> | <u>4,928,000</u> | <u>5,067,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 | 1,497,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,434,000 | 2,128,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 819,000 | 953,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,826,000</u> | <u>3,665,000</u> | <u>3,908,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,955,000 | 3,016,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 | 228,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 292,000 | 299,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,312,000</u> | <u>6,835,000</u> | <u>7,438,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,312,000</u> | <u>6,835,000</u> | <u>7,438,000</u> | | |
| A01202 | House Rent Allowance | | | | 667,000 | 644,000 | 691,000 |
| A01203 | Conveyance Allowance | | | | 761,000 | 752,000 | 794,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 46,000 | 1,000 | 46,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 430,000 | 388,000 | 412,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 615,000 | 537,000 | 605,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 900,000 | 838,000 | 898,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,890,000 | 838,000 | 898,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,800,000 | 646,000 | 785,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,093,000 | 1,149,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 859,000 | 898,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 165,000 | 153,000 | 165,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>117,000</u> | <u>117,000</u> | <u>146,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A034 | TOTAL OCCUPANCY COST | | <u>62,000</u> | <u>62,000</u> | <u>62,000</u> |
| A03402 | Rent for Office Buildings | | 62,000 | 62,000 | 62,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,430,000 | 15,545,000 | 16,559,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0190 | <u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,556,000</u> | <u>17,871,000</u> | <u>17,763,000</u> | | |
| A011 | TOTAL PAY | | <u>9,733,000</u> | <u>9,989,000</u> | <u>9,743,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,473,000</u> | <u>5,824,000</u> | <u>5,666,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,241,000 | 1,278,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,225,000 | 3,335,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 546,000 | 564,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,260,000</u> | <u>4,165,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,176,000 | 3,005,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 | 219,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 253,000 | 260,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 235,000 | 235,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,823,000</u> | <u>7,882,000</u> | <u>8,020,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,823,000</u> | <u>7,882,000</u> | <u>8,020,000</u> | | |
| A01202 | House Rent Allowance | | | | 720,000 | 702,000 | 725,000 |
| A01203 | Conveyance Allowance | | | | 774,000 | 808,000 | 807,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 46,000 | 2,000 | 46,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 434,000 | 415,000 | 434,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 662,000 | 640,000 | 664,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 973,000 | 975,000 | 974,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,044,000 | 975,000 | 974,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,947,000 | 747,000 | 845,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,283,000 | 1,234,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 999,000 | 974,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 186,000 | 192,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,611,000</u> | <u>17,926,000</u> | <u>17,847,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0191 | <u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,457,000</u> | <u>8,899,000</u> | <u>11,748,000</u> |
| A011 | TOTAL PAY | | <u>13</u> | <u>13</u> | <u>6,368,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,875,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,644,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,100,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,493,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,113,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,089,000</u> | <u>3,975,000</u> | <u>5,341,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,089,000</u> | <u>3,975,000</u> | <u>5,341,000</u> |
| A01202 | House Rent Allowance | | | 483,000 | 386,000 |
| A01203 | Conveyance Allowance | | | 483,000 | 500,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 29,000 | - |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 283,000 | 219,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 416,000 | 299,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 637,000 | 480,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,337,000 | 480,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,274,000 | 354,000 |
| A0124C | Disparity Reduction Allowance | | | | 639,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 492,000 |
| A01226 | Computer Allowance | | | | 9,000 |
| A01238 | Charge Allowance | | | 6,000 | 2,000 |
| A01253 | Science Allowance | | | 5,000 | - |
| A01289 | Teaching Allowance | | | 132,000 | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,512,000</u> | <u>8,954,000</u> | <u>11,832,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0192 | <u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,165,000</u> | <u>9,913,000</u> | <u>11,390,000</u> |
| A011 | TOTAL PAY | | <u>13</u> | <u>13</u> | <u>6,211,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,962,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,549,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,350,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,249,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,007,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 479,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,954,000</u> | <u>4,375,000</u> | <u>5,150,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,954,000</u> | <u>4,375,000</u> | <u>5,150,000</u> |
| A01202 | House Rent Allowance | | | | 458,000 |
| A01203 | Conveyance Allowance | | | | 492,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 262,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 431,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 621,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,304,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,242,000 |
| A0124C | Disparity Reduction Allowance | | | | 659,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 554,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 96,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,220,000</u> | <u>9,968,000</u> | <u>11,474,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0193 | <u>GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,567,000</u> | <u>11,750,000</u> | <u>14,107,000</u> | | |
| A011 | TOTAL PAY | | <u>7,493,000</u> | <u>6,314,000</u> | <u>7,527,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,213,000</u> | <u>4,041,000</u> | <u>4,423,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,208,000 | 2,345,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 764,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,280,000</u> | <u>2,273,000</u> | <u>3,104,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,977,000 | 1,815,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 209,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 | 336,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 569,000 | 577,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,074,000</u> | <u>5,436,000</u> | <u>6,580,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,074,000</u> | <u>5,436,000</u> | <u>6,580,000</u> | | |
| A01202 | House Rent Allowance | | | | 531,000 | 587,000 | 576,000 |
| A01203 | Conveyance Allowance | | | | 642,000 | 582,000 | 698,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 3,000 | 41,000 |
| A01216 | Qualification Allowance | | | | | 300,000 | 300,000 |
| A01217 | Medical Allowance | | | | 366,000 | 304,000 | 384,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 510,000 | 411,000 | 518,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 749,000 | 616,000 | 753,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,574,000 | 616,000 | 753,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,499,000 | 458,000 | 651,000 |
| A0124C | Disparity Reduction Allowance | | | | | 804,000 | 979,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 631,000 | 753,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 99,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,622,000</u> | <u>11,805,000</u> | <u>14,191,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0194 | <u>GIRLS HIGH SCHOOL SWANJ BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,240,000</u> | <u>11,076,000</u> | <u>11,511,000</u> |
| A011 | TOTAL PAY | | <u>14</u> | <u>14</u> | <u>6,229,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,599,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,558,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,630,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,485,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,011,000</u> | <u>5,020,000</u> | <u>5,283,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,011,000</u> | <u>5,020,000</u> | <u>5,283,000</u> |
| A01202 | House Rent Allowance | | 455,000 | 495,000 | 479,000 |
| A01203 | Conveyance Allowance | | 537,000 | 552,000 | 583,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 31,000 | - | 34,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 276,000 | 264,000 | 294,000 |
| A01224 | Entertainment Allowance | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 390,000 | 377,000 | 401,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 623,000 | 591,000 | 623,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,308,000 | 591,000 | 623,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,246,000 | 441,000 | 535,000 |
| A0124C | Disparity Reduction Allowance | | | 838,000 | 814,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 606,000 | 623,000 |
| A01226 | Computer Allowance | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | 120,000 | 117,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,295,000</u> | <u>11,131,000</u> | <u>11,595,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0201 | <u>GIRLS HIGH SCHOOL DAHRAY BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,656,000</u> | <u>13,996,000</u> | <u>16,165,000</u> | | |
| A011 | TOTAL PAY | | <u>9,431,000</u> | <u>7,785,000</u> | <u>8,998,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,938,000</u> | <u>3,488,000</u> | <u>4,435,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 2,181,000 | 1,667,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,266,000 | 2,277,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 491,000 | 491,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,493,000</u> | <u>4,297,000</u> | <u>4,563,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,308,000 | 3,420,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 381,000 | 389,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,225,000</u> | <u>6,211,000</u> | <u>7,167,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,225,000</u> | <u>6,211,000</u> | <u>7,167,000</u> | | |
| A01202 | House Rent Allowance | | | | 574,000 | 592,000 | 620,000 |
| A01203 | Conveyance Allowance | | | | 652,000 | 689,000 | 720,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 41,000 | 2,000 | 43,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 378,000 | 332,000 | 369,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 582,000 | 506,000 | 601,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 943,000 | 760,000 | 900,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,981,000 | 760,000 | 900,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,886,000 | 623,000 | 812,000 |
| A0124C | Disparity Reduction Allowance | | | | | 950,000 | 1,048,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 779,000 | 900,000 |
| A01226 | Computer Allowance | | | | | 6,000 | 6,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 165,000 | 144,000 | 165,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,711,000 | 14,051,000 | 16,249,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0202 | <u>GIRLS HIGH SCHOOL RENGOLI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,871,000</u> | <u>10,604,000</u> | <u>14,006,000</u> |
| A011 | TOTAL PAY | | <u>7,838,000</u> | <u>5,987,000</u> | <u>7,940,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,406,000</u> | <u>3,178,000</u> | <u>3,627,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,673,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,432,000</u> | <u>2,809,000</u> | <u>4,313,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 3,464,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 164,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 468,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,033,000</u> | <u>4,617,000</u> | <u>6,066,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,033,000</u> | <u>4,617,000</u> | <u>6,066,000</u> |
| A01202 | House Rent Allowance | | | | 534,000 |
| A01203 | Conveyance Allowance | | | | 544,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 291,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 470,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 784,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,646,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,568,000 |
| A0124C | Disparity Reduction Allowance | | | | 720,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 599,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01289 | Teaching Allowance | | | | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,926,000</u> | <u>10,659,000</u> | <u>14,090,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|-------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0203 | <u>GIRLS HIGH SCHOOL GHAZIABAD BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,851,000</u> | <u>9,382,000</u> | <u>11,329,000</u> | | |
| A011 | TOTAL PAY | | <u>7,146,000</u> | <u>4,934,000</u> | <u>5,815,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,716,000</u> | <u>1,473,000</u> | <u>2,069,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,205,000 | 686,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,238,000 | 1,110,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>4,430,000</u> | <u>3,461,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,641,000 | 2,064,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 | 414,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 120,000 | 143,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 433,000 | 437,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,705,000</u> | <u>4,448,000</u> | <u>5,514,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,705,000</u> | <u>4,448,000</u> | <u>5,514,000</u> | | |
| A01202 | House Rent Allowance | | | | 481,000 | 394,000 | 488,000 |
| A01203 | Conveyance Allowance | | | | 592,000 | 534,000 | 683,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 1,000 | 43,000 |
| A01216 | Qualification Allowance | | | | | 240,000 | 240,000 |
| A01217 | Medical Allowance | | | | 318,000 | 258,000 | 344,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 458,000 | 308,000 | 384,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | | 24,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 715,000 | 481,000 | 582,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,501,000 | 481,000 | 582,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,429,000 | 424,000 | 557,000 |
| A0124C | Disparity Reduction Allowance | | | | | 666,000 | 832,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 493,000 | 582,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 130,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,906,000</u> | <u>9,437,000</u> | <u>11,413,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0204 | <u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,943,000</u> | <u>4,044,000</u> | <u>11,992,000</u> | | |
| A011 | TOTAL PAY | | <u>7,182,000</u> | <u>1,232,000</u> | <u>6,450,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,770,000</u> | <u>1,232,000</u> | <u>2,044,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 | 406,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,311,000 | 1,347,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 291,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,412,000</u> | <u>0</u> | <u>4,406,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,244,000 | 3,162,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 162,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 535,000 | 530,000 | |
| C061 | Chowkidar | BPS-01 | | 1 | | 108,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,761,000</u> | <u>2,812,000</u> | <u>5,542,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,761,000</u> | <u>2,812,000</u> | <u>5,542,000</u> | | |
| A01202 | House Rent Allowance | | | | 487,000 | 364,000 | 441,000 |
| A01203 | Conveyance Allowance | | | | 622,000 | 593,000 | 711,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 2,000 | 41,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 324,000 | 267,000 | 329,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 455,000 | 343,000 | 425,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 718,000 | 120,000 | 645,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,508,000 | 120,000 | 645,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,436,000 | 72,000 | 628,000 |
| A0124C | Disparity Reduction Allowance | | | | | 622,000 | 790,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 123,000 | 645,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 109,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,998,000</u> | <u>4,099,000</u> | <u>12,076,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0205 | <u>GIRLS HIGH SCHOOL SERI BANDI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,667,000</u> | <u>6,632,000</u> | <u>11,350,000</u> |
| A011 | TOTAL PAY | | <u>5,912,000</u> | <u>3,625,000</u> | <u>6,184,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,330,000</u> | <u>1,441,000</u> | <u>3,656,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,597,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 382,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,582,000</u> | <u>2,184,000</u> | <u>2,528,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,582,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 301,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,755,000</u> | <u>3,007,000</u> | <u>5,166,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,755,000</u> | <u>3,007,000</u> | <u>5,166,000</u> |
| A01202 | House Rent Allowance | | | | 424,000 |
| A01203 | Conveyance Allowance | | | | 467,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 297,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 201,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 317,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 215,000 |
| A0124C | Disparity Reduction Allowance | | | | 354,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 354,000 |
| A01238 | Charge Allowance | | | | 1,242,000 |
| A01253 | Science Allowance | | | | 297,000 |
| A01289 | Teaching Allowance | | | | 297,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,722,000</u> | <u>6,687,000</u> | <u>11,434,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0471 | <u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,427,000</u> | <u>8,541,000</u> | <u>9,725,000</u> | | |
| A011 | TOTAL PAY | | <u>4,519,000</u> | <u>4,892,000</u> | <u>5,058,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,332,000</u> | <u>3,485,000</u> | <u>3,108,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,022,000 | 1,205,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,037,000 | 1,555,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 348,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,187,000</u> | <u>1,407,000</u> | <u>1,950,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,027,000 | 713,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 571,000 | 686,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 241,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,908,000</u> | <u>3,649,000</u> | <u>4,667,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,908,000</u> | <u>3,649,000</u> | <u>4,667,000</u> | | |
| A01202 | House Rent Allowance | | | | 397,000 | 318,000 | 440,000 |
| A01203 | Conveyance Allowance | | | | 468,000 | 346,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 1,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 247,000 | 194,000 | 271,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 304,000 | 232,000 | 363,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 452,000 | 477,000 | 506,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 949,000 | 477,000 | 506,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 904,000 | 341,000 | 432,000 |
| A0124C | Disparity Reduction Allowance | | | | | 535,000 | 789,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 489,000 | 506,000 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | | | 120,000 | 76,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,482,000</u> | <u>8,596,000</u> | <u>9,809,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0482 | <u>GIRLS HIGH SCHOOL HILL BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,406,000</u> | <u>7,451,000</u> | <u>9,102,000</u> | | |
| A011 | TOTAL PAY | | <u>5,948,000</u> | <u>4,317,000</u> | <u>5,052,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,256,000</u> | <u>2,203,000</u> | <u>2,788,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,131,000 | 797,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 847,000 | 677,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,692,000</u> | <u>2,114,000</u> | <u>2,264,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 2,022,000 | 1,579,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 431,000 | 441,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 239,000 | 244,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,458,000</u> | <u>3,134,000</u> | <u>4,050,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,458,000</u> | <u>3,134,000</u> | <u>4,050,000</u> | | |
| A01202 | House Rent Allowance | | | | 394,000 | 267,000 | 394,000 |
| A01203 | Conveyance Allowance | | | | 364,000 | 307,000 | 364,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 212,000 | 159,000 | 212,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 351,000 | 269,000 | 351,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 595,000 | 421,000 | 505,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,249,000 | 421,000 | 505,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,190,000 | 335,000 | 444,000 |
| A0124C | Disparity Reduction Allowance | | | | | 452,000 | 666,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 432,000 | 505,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 72,000 | 57,000 | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,461,000</u> | <u>7,506,000</u> | <u>9,186,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0206 | <u>GIRLS HIGH SCHOOL BASSARA BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,060,000</u> | <u>11,060,000</u> | <u>11,592,000</u> | | |
| A011 | TOTAL PAY | | <u>6,733,000</u> | <u>6,043,000</u> | <u>6,242,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,589,000</u> | <u>3,841,000</u> | <u>3,887,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,497,000 | 1,534,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,747,000 | 1,956,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 345,000 | 397,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,144,000</u> | <u>2,202,000</u> | <u>2,355,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,299,000 | 1,554,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 304,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 321,000 | 330,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,327,000</u> | <u>5,017,000</u> | <u>5,350,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,327,000</u> | <u>5,017,000</u> | <u>5,350,000</u> | | |
| A01202 | House Rent Allowance | | | | 484,000 | 606,000 | 540,000 |
| A01203 | Conveyance Allowance | | | | 501,000 | 508,000 | 557,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 1,000 | 34,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 305,000 | 294,000 | 323,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 442,000 | 396,000 | 427,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 673,000 | 590,000 | 624,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,414,000 | 590,000 | 624,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,347,000 | 440,000 | 531,000 |
| A0124C | Disparity Reduction Allowance | | | | | 851,000 | 911,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 604,000 | 624,000 |
| A01226 | Computer Allowance | | | | | 24,000 | 24,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 99,000 | 114,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,115,000</u> | <u>11,115,000</u> | <u>11,676,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0483 | <u>GIRLS HIGH SCHOOL Surrang Bagh</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,084,000</u> | <u>5,584,000</u> | <u>6,766,000</u> |
| A011 | TOTAL PAY | | <u>8</u> | <u>8</u> | <u>3,931,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2</u> | <u>2</u> | <u>2,093,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,168,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6</u> | <u>6</u> | <u>1,838,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,673,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,153,000</u> | <u>2,618,000</u> | <u>3,219,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,153,000</u> | <u>2,618,000</u> | <u>3,219,000</u> |
| A01202 | House Rent Allowance | | | | 308,000 |
| A01203 | Conveyance Allowance | | | | 280,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 175,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 272,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 393,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 826,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 786,000 |
| A0124C | Disparity Reduction Allowance | | | | 422,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 297,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,134,000</u> | <u>5,634,000</u> | <u>6,850,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0495 | <u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,203,000</u> | <u>12,376,000</u> | <u>13,415,000</u> |
| A011 | TOTAL PAY | | <u>7,748,000</u> | <u>6,591,000</u> | <u>6,999,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,892,000</u> | <u>3,147,000</u> | <u>3,521,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,096,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 591,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,856,000</u> | <u>3,444,000</u> | <u>3,478,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,754,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 3 | 3 | 616,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,455,000</u> | <u>5,785,000</u> | <u>6,416,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,455,000</u> | <u>5,785,000</u> | <u>6,416,000</u> |
| A01202 | House Rent Allowance | | | | 626,000 |
| A01203 | Conveyance Allowance | | | | 729,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 383,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 519,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 775,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,627,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,550,000 |
| A0124C | Disparity Reduction Allowance | | | | 931,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 659,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01289 | Teaching Allowance | | | | 186,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,253,000 | 12,426,000 | 13,499,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0497 | <u>GIRLS HIGH SCHOOL PUSS JAHOLA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,913,000</u> | <u>11,063,000</u> | <u>12,398,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>17</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>6</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 576,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,925,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>11</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,471,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 299,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,840,000</u> | <u>5,217,000</u> | <u>6,112,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,840,000</u> | <u>5,217,000</u> | <u>6,112,000</u> |
| A01202 | House Rent Allowance | | | | 531,000 |
| A01203 | Conveyance Allowance | | | | 620,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 316,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 365,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 514,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 707,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 570,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,485,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,415,000 |
| A01226 | Computer Allowance | | | | 425,000 |
| A01238 | Charge Allowance | | | | 895,000 |
| A01253 | Science Allowance | | | | 585,000 |
| A01289 | Teaching Allowance | | | | 9,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>44,000</u> | <u>44,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>18,000</u> | <u>18,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 17,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,957,000</u> | <u>11,107,000</u> | <u>12,482,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0524 | <u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,049,000</u> | <u>17,346,000</u> | <u>18,719,000</u> | | |
| A011 | TOTAL PAY | | <u>10,427,000</u> | <u>9,376,000</u> | <u>9,824,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,225,000</u> | <u>5,027,000</u> | <u>5,255,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 948,000 | 985,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,162,000 | 3,096,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,115,000 | 1,174,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>5,202,000</u> | <u>4,349,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,408,000 | 2,821,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 485,000 | 473,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 246,000 | 198,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 256,000 | 258,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 404,000 | 412,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 236,000 | 240,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,622,000</u> | <u>7,970,000</u> | <u>8,895,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,622,000</u> | <u>7,970,000</u> | <u>8,895,000</u> | | |
| A01202 | House Rent Allowance | | | | 884,000 | 763,000 | 898,000 |
| A01203 | Conveyance Allowance | | | | 888,000 | 929,000 | 955,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 58,000 | 2,000 | 58,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 494,000 | 480,000 | 494,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 695,000 | 601,000 | 685,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,043,000 | 915,000 | 982,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,190,000 | 915,000 | 982,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,085,000 | 719,000 | 870,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,285,000 | 1,524,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 938,000 | 982,000 |
| A01238 | Charge Allowance | | | | 6,000 | 9,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 240,000 | 195,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,104,000 | 17,401,000 | 18,803,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0525 | <u>GIRLS HIGH SCHOOL BIRPANI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,185,000</u> | <u>19,033,000</u> | <u>20,209,000</u> | | |
| A011 | TOTAL PAY | | <u>11,868,000</u> | <u>10,711,000</u> | <u>11,087,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,363,000</u> | <u>4,652,000</u> | <u>4,675,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 | 1,534,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,889,000 | 2,063,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 977,000 | 1,078,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,505,000</u> | <u>6,059,000</u> | <u>6,412,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,935,000 | 3,991,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 2 | 2 | 673,000 | 647,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 722,000 | 656,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 356,000 | 346,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 410,000 | 417,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,317,000</u> | <u>8,322,000</u> | <u>9,122,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,317,000</u> | <u>8,322,000</u> | <u>9,122,000</u> | | |
| A01202 | House Rent Allowance | | | | 772,000 | 734,000 | 763,000 |
| A01203 | Conveyance Allowance | | | | 909,000 | 868,000 | 977,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 55,000 | 3,000 | 58,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 468,000 | 443,000 | 486,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 774,000 | 706,000 | 775,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,187,000 | 1,045,000 | 1,109,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,492,000 | 1,045,000 | 1,109,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,374,000 | 863,000 | 1,033,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,246,000 | 1,348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,071,000 | 1,109,000 |
| A01226 | Computer Allowance | | | | | 5,000 | 5,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 9,000 |
| A01289 | Teaching Allowance | | | | 237,000 | 189,000 | 237,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 21,240,000 | 19,088,000 | 20,293,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0526 | <u>GIRLS HIGH SCHOOL RERRAH BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,096,000</u> | <u>16,611,000</u> | <u>17,330,000</u> | | |
| A011 | TOTAL PAY | | <u>10,127,000</u> | <u>9,344,000</u> | <u>9,581,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,891,000</u> | <u>3,562,000</u> | <u>3,714,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,000,000 | 1,969,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,458,000 | 1,284,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>6,236,000</u> | <u>5,782,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,601,000 | 3,390,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 471,000 | 442,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 228,000 | 262,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 822,000 | 747,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 | 251,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 349,000 | 361,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,969,000</u> | <u>7,267,000</u> | <u>7,749,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,969,000</u> | <u>7,267,000</u> | <u>7,749,000</u> | | |
| A01202 | House Rent Allowance | | | | 645,000 | 631,000 | 648,000 |
| A01203 | Conveyance Allowance | | | | 818,000 | 827,000 | 840,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 | 3,000 | 48,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 400,000 | 385,000 | 400,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 672,000 | 606,000 | 647,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,013,000 | 912,000 | 958,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,127,000 | 912,000 | 958,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,025,000 | 773,000 | 905,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,037,000 | 1,106,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 934,000 | 958,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 204,000 | 179,000 | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 18,151,000 | 16,666,000 | 17,414,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0533 | <u>GIRLS HIGH SCHOOL CHANAT BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,384,000</u> | <u>7,536,000</u> | <u>7,906,000</u> | | |
| A011 | TOTAL PAY | | <u>3,987,000</u> | <u>4,164,000</u> | <u>4,254,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,076,000</u> | <u>2,317,000</u> | <u>2,477,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,095,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 764,000 | 1,097,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 285,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,911,000</u> | <u>1,847,000</u> | <u>1,777,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,782,000 | 1,645,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,397,000</u> | <u>3,372,000</u> | <u>3,652,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,397,000</u> | <u>3,372,000</u> | <u>3,652,000</u> | | |
| A01202 | House Rent Allowance | | | | 338,000 | 320,000 | 340,000 |
| A01203 | Conveyance Allowance | | | | 400,000 | 401,000 | 433,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 1,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 210,000 | 191,000 | 210,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 272,000 | 266,000 | 301,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 399,000 | 406,000 | 425,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 837,000 | 406,000 | 425,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 797,000 | 316,000 | 369,000 |
| A0124C | Disparity Reduction Allowance | | | | | 544,000 | 579,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 416,000 | 425,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 101,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 7,439,000 | 7,591,000 | 7,990,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0535 | <u>GIRLS HIGH SCHOOL BANGRAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,911,000 | 8,894,000 | 9,907,000 |
| A011 | TOTAL PAY | | 4,577,000 | 4,715,000 | 4,830,000 |
| A01101 | PAY OF OFFICERS | | 1,620,000 | 1,691,000 | 1,795,000 |
| H022 | Headmistress | BPS-17 | <u>1</u> | <u>1</u> | 406,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 2,957,000 | 3,024,000 | 3,035,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,880,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 514,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | <u>1</u> | <u>1</u> | 181,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 2,334,000 | 4,179,000 | 5,077,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,334,000 | 4,179,000 | 5,077,000 |
| A01202 | House Rent Allowance | | | 431,000 | 431,000 |
| A01203 | Conveyance Allowance | | | 510,000 | 510,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 31,000 | 31,000 |
| A01216 | Qualification Allowance | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | 270,000 | 270,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 458,000 | 458,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 458,000 | 460,000 | 483,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 961,000 | 460,000 | 483,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 915,000 | 394,000 | 460,000 |
| A0124C | Disparity Reduction Allowance | | | 500,000 | 1,275,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 472,000 | 483,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 3,000 | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | 87,000 | 87,000 | 99,000 |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 6,998,000 | 8,981,000 | 10,006,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|---------------------|----------------------|---------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0536 | <u>GIRLS HIGH SCHOOL CHIRHAN BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,100,000 | 6,717,000 | 7,472,000 | |
| A011 | TOTAL PAY | | 4,040,000 | 3,280,000 | 3,646,000 | |
| A01101 | PAY OF OFFICERS | | 1,314,000 | 719,000 | 970,000 | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 654,000 | 380,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 184,000 |
| A01151 | PAY OF OTHER STAFF | | 2,726,000 | 2,561,000 | 2,676,000 | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,821,000 | 1,640,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 354,000 | 497,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 181,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,060,000 | 3,437,000 | 3,826,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,060,000 | 3,437,000 | 3,826,000 | |
| A01202 | House Rent Allowance | | | 395,000 | 395,000 | |
| A01203 | Conveyance Allowance | | | 510,000 | 510,000 | |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | | 31,000 | 31,000 | |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 | |
| A01217 | Medical Allowance | | | 245,000 | 245,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 284,000 | 284,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 404,000 | 320,000 | 365,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 848,000 | 320,000 | 365,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 808,000 | 292,000 | 362,000 | |
| A0124C | Disparity Reduction Allowance | | | 448,000 | 640,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 328,000 | 365,000 | |
| A01238 | Charge Allowance | | | 6,000 | 6,000 | |
| A01253 | Science Allowance | | | 2,000 | 2,000 | |
| A01289 | Teaching Allowance | | | 132,000 | 132,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 87,000 | 87,000 | 99,000 | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 6,187,000 | 6,804,000 | 7,571,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0537 | <u>GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,673,000</u> | <u>4,601,000</u> | <u>5,953,000</u> | |
| A011 | TOTAL PAY | | <u>4,300,000</u> | <u>2,912,000</u> | <u>3,599,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,973,000</u> | <u>951,000</u> | <u>1,250,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,313,000 | 651,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 193,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,327,000</u> | <u>1,961,000</u> | <u>2,349,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,420,000 | 1,270,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 548,000 | 715,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 166,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 | 197,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,373,000</u> | <u>1,689,000</u> | <u>2,354,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,193,000</u> | <u>1,524,000</u> | <u>2,114,000</u> | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 430,000 | 284,000 | 360,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 903,000 | 284,000 | 360,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 860,000 | 247,000 | 346,000 | |
| A0124C | Disparity Reduction Allowance | | | 418,000 | 688,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 291,000 | 360,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>165,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 165,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>87,000</u> | <u>87,000</u> | <u>99,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> | |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 | |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 6,760,000 | 4,688,000 | 6,052,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0538 | <u>GIRLS HIGH SCHOOL SARI PHAI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,272,000</u> | <u>5,945,000</u> | <u>6,764,000</u> | | |
| A011 | TOTAL PAY | | <u>4,697,000</u> | <u>2,634,000</u> | <u>3,140,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,667,000</u> | <u>632,000</u> | <u>1,011,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 419,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 406,000 | 156,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 855,000 | 436,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,030,000</u> | <u>2,002,000</u> | <u>2,129,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,852,000 | 1,250,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 787,000 | 482,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 166,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 | 230,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,575,000</u> | <u>3,311,000</u> | <u>3,624,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,395,000</u> | <u>3,146,000</u> | <u>3,384,000</u> | | |
| A01202 | House Rent Allowance | | | | 412,000 | 412,000 | |
| A01203 | Conveyance Allowance | | | | 535,000 | 535,000 | |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 31,000 | |
| A01216 | Qualification Allowance | | | | 120,000 | 120,000 | |
| A01217 | Medical Allowance | | | | 273,000 | 273,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 308,000 | 308,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 470,000 | 257,000 | 314,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 986,000 | 257,000 | 314,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 939,000 | 232,000 | 305,000 |
| A0124C | Disparity Reduction Allowance | | | | | 313,000 | 313,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 263,000 | 314,000 |
| A01238 | Charge Allowance | | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | | 3,000 | 3,000 |
| A01289 | Teaching Allowance | | | | | 132,000 | 132,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>165,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 165,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>87,000</u> | <u>87,000</u> | <u>99,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>10,000</u> | <u>10,000</u> | <u>12,000</u> |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,359,000</u> | <u>6,032,000</u> | <u>6,863,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0458 | BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVE | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 0 | 3,707,000 | 10,309,000 |
| A011 | TOTAL PAY | | 0 | 237,000 | 4,947,000 |
| A01101 | PAY OF OFFICERS | | 0 | 155,000 | 3,035,000 |
| P050 | Principal | BPS-18 | 0 | | 465,000 |
| S128 | Subject Specialist | BPS-17 | 0 | | 1,458,000 |
| S071 | Senior Teacher | BPS-16 | 0 | | 656,000 |
| S064 | Senior Science Teacher | BPS-16 | 0 | | 456,000 |
| A01151 | PAY OF OTHER STAFF | | 0 | 82,000 | 1,912,000 |
| E046 | Elementary Teacher | BPS-11 | 0 | | 936,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 0 | | 330,000 |
| J016 | Junior Clerk | BPS-11 | 0 | | 336,000 |
| N004 | Naib Qasid | BPS-01 | 0 | | 310,000 |
| A012 | TOTAL ALLOWANCES | | 0 | 3,470,000 | 5,362,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 0 | 3,060,000 | 4,882,000 |
| A01202 | House Rent Allowance | | | 425,000 | 425,000 |
| A01203 | Conveyance Allowance | | | 574,000 | 574,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 12,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 355,000 | 355,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 653,000 | 653,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 23,000 | 495,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 23,000 | 495,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 17,000 | 423,000 |
| A0124C | Disparity Reduction Allowance | | | 785,000 | 785,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 24,000 | 495,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 3,000 | 3,000 |
| A01289 | Teaching Allowance | | | 156,000 | 156,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 0 | 410,000 | 480,000 |
| A01277 | Contingent Paid Staff | | (2 Post) | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | 0 | 94,000 | 138,000 |
| A032 | TOTAL COMMUNICATION | | 0 | 10,000 | 11,000 |
| A03201 | Postage & Telegraph | | | 10,000 | 11,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>42,000</u> | <u>67,000</u> |
| A03303 | Electricity | | | 35,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | | 7,000 | 7,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>0</u> | <u>27,000</u> | <u>42,000</u> |
| A03805 | Travelling Allowance | | <u>0</u> | <u>27,000</u> | <u>42,000</u> |
| 002 | Gazetted | | | 12,000 | 18,000 |
| 003 | Non-Gazetted | | | 15,000 | 24,000 |
| A039 | TOTAL GENERAL | | <u>0</u> | <u>15,000</u> | <u>18,000</u> |
| A03905 | Newspapers, Periodicals and Books | | | 5,000 | 6,000 |
| A03970 | Others | | | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>0</u> | <u>3,801,000</u> | <u>10,447,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0163 | <u>GIRLS HIGH SCHOOL SOLI HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,648,000 | 16,957,000 | 17,821,000 | | |
| A011 | TOTAL PAY | | 10,216,000 | 9,171,000 | 9,480,000 | | |
| A01101 | PAY OF OFFICERS | | 5,053,000 | 4,767,000 | 4,879,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,205,000 | 1,241,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,889,000 | 2,005,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,413,000 | 1,069,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 546,000 | 564,000 | |
| A01151 | PAY OF OTHER STAFF | | 5,163,000 | 4,404,000 | 4,601,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,870,000 | 2,414,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 502,000 | 470,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 348,000 | 330,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 166,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 268,000 | 268,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 435,000 | 388,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 205,000 | 210,000 | |
| A012 | TOTAL ALLOWANCES | | 8,432,000 | 7,786,000 | 8,341,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,432,000 | 7,786,000 | 8,341,000 | | |
| A01202 | House Rent Allowance | | | | 810,000 | 816,000 | 825,000 |
| A01203 | Conveyance Allowance | | | | 930,000 | 955,000 | 974,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 529,000 | 521,000 | 529,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 681,000 | 610,000 | 681,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,022,000 | 895,000 | 948,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,145,000 | 895,000 | 948,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,043,000 | 709,000 | 848,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,235,000 | 1,367,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 917,000 | 948,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 240,000 | 218,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 18,703,000 | 17,012,000 | 17,905,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0182 | <u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,818,000</u> | <u>15,365,000</u> | <u>14,986,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>8,874,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>4,663,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,747,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,419,000 |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>13</u> | <u>4,211,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,128,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,944,000</u> | <u>6,534,000</u> | <u>6,879,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,944,000</u> | <u>6,534,000</u> | <u>6,879,000</u> |
| A01202 | House Rent Allowance | | | | 607,000 |
| A01203 | Conveyance Allowance | | | | 619,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 391,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 594,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 887,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,864,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,775,000 |
| A0124C | Disparity Reduction Allowance | | | | 907,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 883,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,873,000</u> | <u>15,420,000</u> | <u>15,070,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0183 | <u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,197,000</u> | <u>12,488,000</u> | <u>14,174,000</u> |
| A011 | TOTAL PAY | | <u>7,294,000</u> | <u>6,715,000</u> | <u>7,613,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,437,000</u> | <u>3,633,000</u> | <u>3,854,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,487,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,857,000</u> | <u>3,082,000</u> | <u>3,759,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,486,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 246,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,903,000</u> | <u>5,773,000</u> | <u>6,561,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,903,000</u> | <u>5,773,000</u> | <u>6,561,000</u> |
| A01202 | House Rent Allowance | | 526,000 | 655,000 | 631,000 |
| A01203 | Conveyance Allowance | | 619,000 | 674,000 | 720,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 360,000 | 366,000 | 417,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 484,000 | 443,000 | 552,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 729,000 | 655,000 | 761,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,532,000 | 655,000 | 761,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,459,000 | 513,000 | 683,000 |
| A0124C | Disparity Reduction Allowance | | | 957,000 | 1,065,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 672,000 | 761,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | 168,000 | 168,000 | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,252,000</u> | <u>12,543,000</u> | <u>14,258,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0184 | <u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,047,000</u> | <u>9,922,000</u> | <u>11,924,000</u> | | |
| A011 | TOTAL PAY | | <u>7,172,000</u> | <u>5,224,000</u> | <u>6,406,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,103,000</u> | <u>2,699,000</u> | <u>2,962,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 856,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,538,000 | 1,221,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 | 885,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,069,000</u> | <u>2,525,000</u> | <u>3,444,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,890,000 | 2,220,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 283,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 348,000 | 283,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 358,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 | 150,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 | 150,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,875,000</u> | <u>4,698,000</u> | <u>5,518,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,875,000</u> | <u>4,698,000</u> | <u>5,518,000</u> | | |
| A01202 | House Rent Allowance | | | | 524,000 | 484,000 | 492,000 |
| A01203 | Conveyance Allowance | | | | 652,000 | 683,000 | 686,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 363,000 | 307,000 | 347,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 480,000 | 337,000 | 453,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 717,000 | 510,000 | 641,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,506,000 | 510,000 | 641,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,434,000 | 404,000 | 586,000 |
| A0124C | Disparity Reduction Allowance | | | | | 772,000 | 832,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 522,000 | 641,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 168,000 | 153,000 | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,102,000</u> | <u>9,977,000</u> | <u>12,008,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0185 | <u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,446,000 | 10,206,000 | 11,388,000 | | |
| A011 | TOTAL PAY | | 7,518,000 | 5,488,000 | 6,034,000 | | |
| A01101 | PAY OF OFFICERS | | 4,221,000 | 3,863,000 | 3,434,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 994,000 | 891,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,988,000 | 1,816,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,239,000 | 727,000 | |
| A01151 | PAY OF OTHER STAFF | | 3,297,000 | 1,625,000 | 2,600,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,397,000 | 1,787,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 | 272,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 453,000 | 357,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 184,000 | |
| A012 | TOTAL ALLOWANCES | | 5,928,000 | 4,718,000 | 5,354,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,928,000 | 4,613,000 | 5,114,000 | | |
| A01202 | House Rent Allowance | | | | 492,000 | 486,000 | 470,000 |
| A01203 | Conveyance Allowance | | | | 551,000 | 709,000 | 596,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | - | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 334,000 | 277,000 | 319,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 540,000 | 355,000 | 434,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 752,000 | 535,000 | 603,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,579,000 | 535,000 | 603,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,504,000 | 385,000 | 526,000 |
| A0124C | Disparity Reduction Allowance | | | | | 597,000 | 790,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 549,000 | 603,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 13,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 168,000 | 144,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 0 | 105,000 | 240,000 | | |
| A01277 | Contingent Paid Staff | | | | | 105,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,501,000 | 10,261,000 | 11,472,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|------------------|-------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0003 | <u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,984,000 | 8,840,000 | 11,091,000 | | |
| A011 | TOTAL PAY | | 6,699,000 | 4,828,000 | 5,836,000 | | |
| A01101 | PAY OF OFFICERS | | 3,848,000 | 2,441,000 | 3,225,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,089,000 | 1,124,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,103,000 | 1,427,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 656,000 | 674,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,851,000 | 2,387,000 | 2,611,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,881,000 | 1,652,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 185,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 185,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 320,000 | 327,000 | |
| A012 | TOTAL ALLOWANCES | | 5,285,000 | 4,012,000 | 5,255,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,285,000 | 4,012,000 | 5,255,000 | | |
| A01202 | House Rent Allowance | | | | 392,000 | 407,000 | 425,000 |
| A01203 | Conveyance Allowance | | | | 550,000 | 482,000 | 574,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 4,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 337,000 | 252,000 | 355,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 406,000 | 312,000 | 653,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 670,000 | 471,000 | 584,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,407,000 | 471,000 | 584,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,340,000 | 376,000 | 513,000 |
| A0124C | Disparity Reduction Allowance | | | | | 644,000 | 785,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 483,000 | 584,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 102,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,039,000</u> | <u>8,895,000</u> | <u>11,175,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HV0196 | <u>GIRLS HIGH SCHOOL KALALI HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,646,000</u> | <u>5,397,000</u> | <u>6,480,000</u> | |
| A011 | TOTAL PAY | | <u>4,282,000</u> | <u>2,911,000</u> | <u>3,405,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,059,000</u> | <u>2,057,000</u> | <u>2,221,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 | 775,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 382,000 | 351,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,223,000</u> | <u>854,000</u> | <u>1,184,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,613,000 | 572,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 453,000 | 452,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 160,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,364,000</u> | <u>2,486,000</u> | <u>3,075,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,364,000</u> | <u>2,486,000</u> | <u>3,075,000</u> | |
| A01202 | House Rent Allowance | | 290,000 | 261,000 | 320,000 | |
| A01203 | Conveyance Allowance | | 339,000 | 306,000 | 339,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 168,000 | 150,000 | 193,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 288,000 | 195,000 | 297,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 428,000 | 284,000 | 341,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 899,000 | 284,000 | 341,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 856,000 | 204,000 | 286,000 | |
| A0124C | Disparity Reduction Allowance | | | 442,000 | 522,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 291,000 | 341,000 | |
| A01238 | Charge Allowance | | 6,000 | 7,000 | 6,000 | |
| A01253 | Science Allowance | | 2,000 | - | 2,000 | |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,701,000</u> | <u>5,452,000</u> | <u>6,564,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0197 | <u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,686,000</u> | <u>7,342,000</u> | <u>9,997,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,458,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>2,942,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,480,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,516,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,422,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 303,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,228,000</u> | <u>3,480,000</u> | <u>4,833,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,228,000</u> | <u>3,480,000</u> | <u>4,833,000</u> |
| A01202 | House Rent Allowance | | | | 472,000 |
| A01203 | Conveyance Allowance | | | | 562,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 308,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 419,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 646,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,356,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,292,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 386,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 3,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,741,000 | 7,397,000 | 10,081,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|--------------------------|-------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HV0198 | <u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,228,000</u> | <u>9,580,000</u> | <u>11,172,000</u> | |
| A011 | TOTAL PAY | | <u>6,104,000</u> | <u>5,141,000</u> | <u>5,914,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>3,565,000</u> | <u>2,317,000</u> | <u>2,675,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,850,000 | 1,441,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 437,000 | 309,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>2,539,000</u> | <u>2,824,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,043,000 | 1,697,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 272,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 300,000 | 272,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 | 357,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 272,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 417,000 | 369,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,124,000</u> | <u>4,439,000</u> | <u>5,258,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,124,000</u> | <u>4,439,000</u> | <u>5,258,000</u> | |
| A01202 | House Rent Allowance | | | | 507,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 525,000 | 507,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 338,000 | 285,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 461,000 | 331,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 610,000 | 502,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,282,000 | 502,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,221,000 | 411,000 |
| A0124C | Disparity Reduction Allowance | | | | | 750,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 514,000 |
| A01238 | Charge Allowance | | | | 6,000 | - |
| A01253 | Science Allowance | | | | 3,000 | - |
| A01289 | Teaching Allowance | | | | 144,000 | 123,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,283,000</u> | <u>9,635,000</u> | <u>11,256,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0199 | <u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,028,000</u> | <u>6,021,000</u> | <u>9,076,000</u> | | |
| A011 | TOTAL PAY | | <u>4,364,000</u> | <u>3,215,000</u> | <u>4,564,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,678,000</u> | <u>1,902,000</u> | <u>2,734,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 433,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,038,000 | 1,082,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,207,000 | 796,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,686,000</u> | <u>1,313,000</u> | <u>1,830,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 871,000 | 700,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 272,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 357,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 336,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 | 165,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,664,000</u> | <u>2,806,000</u> | <u>4,512,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,664,000</u> | <u>2,806,000</u> | <u>4,512,000</u> | | |
| A01202 | House Rent Allowance | | | | 303,000 | 287,000 | 501,000 |
| A01203 | Conveyance Allowance | | | | 460,000 | 425,000 | 527,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 251,000 | 187,000 | 294,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 294,000 | 211,000 | 441,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 436,000 | 314,000 | 456,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 916,000 | 314,000 | 456,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 873,000 | 239,000 | 393,000 |
| A0124C | Disparity Reduction Allowance | | | | | 410,000 | 838,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 322,000 | 456,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 102,000 | 93,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,083,000</u> | <u>6,076,000</u> | <u>9,160,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0002 | <u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,275,000 | 5,694,000 | 7,341,000 | | |
| A011 | TOTAL PAY | | 4,569,000 | 2,986,000 | 3,941,000 | | |
| A01101 | PAY OF OFFICERS | | 1,520,000 | 1,439,000 | 1,703,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 847,000 | 994,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 673,000 | 709,000 | |
| A01151 | PAY OF OTHER STAFF | | 3,049,000 | 1,547,000 | 2,238,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,966,000 | 1,311,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 283,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 272,000 | |
| K003 | Kalra | BPS-01 | 1 | 1 | 136,000 | 184,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 287,000 | 188,000 | |
| A012 | TOTAL ALLOWANCES | | 3,706,000 | 2,708,000 | 3,400,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,706,000 | 2,708,000 | 3,400,000 | | |
| A01202 | House Rent Allowance | | | | 291,000 | 270,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 406,000 | 367,000 | 428,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 237,000 | 203,000 | 235,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 312,000 | 195,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 457,000 | 291,000 | 394,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 959,000 | 291,000 | 394,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 914,000 | 235,000 | 365,000 |
| A0124C | Disparity Reduction Allowance | | | | | 452,000 | 510,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 299,000 | 394,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 92,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,330,000</u> | <u>5,749,000</u> | <u>7,425,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0200 | <u>GIRLS HIGH SCHOOL CHAROON HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,705,000</u> | <u>5,866,000</u> | <u>7,634,000</u> | | |
| A011 | TOTAL PAY | | <u>4,269,000</u> | <u>3,231,000</u> | <u>4,127,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,739,000</u> | <u>1,977,000</u> | <u>2,525,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,338,000 | 1,407,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 | 584,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 873,000 | 534,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,530,000</u> | <u>1,254,000</u> | <u>1,602,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 920,000 | 990,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 453,000 | 452,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 160,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,436,000</u> | <u>2,635,000</u> | <u>3,507,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,436,000</u> | <u>2,635,000</u> | <u>3,507,000</u> | | |
| A01202 | House Rent Allowance | | | | 268,000 | 234,000 | 311,000 |
| A01203 | Conveyance Allowance | | | | 376,000 | 320,000 | 399,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 204,000 | 186,000 | 241,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 307,000 | 235,000 | 330,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 427,000 | 315,000 | 413,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 896,000 | 315,000 | 413,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 854,000 | 238,000 | 353,000 |
| A0124C | Disparity Reduction Allowance | | | | | 388,000 | 524,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 323,000 | 413,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 84,000 | 69,000 | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,760,000</u> | <u>5,921,000</u> | <u>7,718,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0427 | <u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,937,000</u> | <u>17,704,000</u> | <u>18,486,000</u> |
| A011 | TOTAL PAY | | <u>11,035,000</u> | <u>9,552,000</u> | <u>9,752,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5,693,000</u> | <u>6,032,000</u> | <u>5,788,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,168,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,542,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 983,000 |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>17</u> | <u>5,342,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,389,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 343,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 563,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | | 1 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 343,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 296,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,902,000</u> | <u>8,152,000</u> | <u>8,734,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,902,000</u> | <u>8,152,000</u> | <u>8,734,000</u> |
| A01202 | House Rent Allowance | | | | 785,000 |
| A01203 | Conveyance Allowance | | | | 842,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 575,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 796,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,104,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,317,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,207,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 222,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,987,000 | 17,754,000 | 18,570,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HV0438 | <u>GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,520,000</u> | <u>5,353,000</u> | <u>6,930,000</u> | | |
| A011 | TOTAL PAY | | <u>4,093,000</u> | <u>2,791,000</u> | <u>3,463,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,431,000</u> | <u>1,415,000</u> | <u>1,929,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 875,000 | 891,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,211,000 | 785,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 345,000 | 253,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,662,000</u> | <u>1,376,000</u> | <u>1,534,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,129,000 | 1,097,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 | 272,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 287,000 | 165,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,427,000</u> | <u>2,562,000</u> | <u>3,467,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,427,000</u> | <u>2,562,000</u> | <u>3,467,000</u> | | |
| A01202 | House Rent Allowance | | | | 294,000 | 273,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 388,000 | 375,000 | 433,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | - | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 215,000 | 169,000 | 238,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 314,000 | 182,000 | 323,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 409,000 | 272,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 860,000 | 272,000 | 346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 819,000 | 217,000 | 304,000 |
| A0124C | Disparity Reduction Allowance | | | | | 417,000 | 627,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 279,000 | 346,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 94,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,575,000</u> | <u>5,408,000</u> | <u>7,014,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0155 | GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 34,446,000 | 28,998,000 | 27,451,000 |
| A011 | TOTAL PAY | | 34 | 34 | 19,217,000 |
| A01101 | PAY OF OFFICERS | | 15 | 15 | 12,918,000 |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,614,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 4,307,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,411,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,184,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,402,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,299,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,850,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 228,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 169,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 640,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 216,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 211,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 535,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 236,000 |
| A012 | TOTAL ALLOWANCES | | 15,229,000 | 12,989,000 | 12,893,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 15,229,000 | 12,989,000 | 12,893,000 |
| A01202 | House Rent Allowance | | | | 1,350,000 |
| A01203 | Conveyance Allowance | | | | 1,386,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 60,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 835,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,328,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,922,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,036,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,843,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,026,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,601,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A01238 | Charge Allowance | | | | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | |
| A01289 | Teaching Allowance | | 312,000 | 256,000 | 270,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>81,000</u> | <u>81,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>34,527,000</u> | <u>29,079,000</u> | <u>27,553,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0156 | GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 26,874,000 | 25,185,000 | 26,381,000 | | |
| A011 | TOTAL PAY | | 14,863,000 | 14,173,000 | 14,483,000 | | |
| A01101 | PAY OF OFFICERS | | 8,291,000 | 7,702,000 | 8,076,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 | 1,534,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 2,205,000 | 2,276,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,549,000 | 1,604,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,678,000 | 1,971,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 618,000 | 691,000 | |
| A01151 | PAY OF OTHER STAFF | | 6,572,000 | 6,471,000 | 6,407,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,036,000 | 3,361,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 363,000 | 747,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 502,000 | 540,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 172,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 181,000 | 185,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 440,000 | 449,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 157,000 | 165,000 | |
| A012 | TOTAL ALLOWANCES | | 12,011,000 | 11,012,000 | 11,898,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 12,011,000 | 11,012,000 | 11,898,000 | | |
| A01202 | House Rent Allowance | | | | 1,123,000 | 1,006,000 | 1,080,000 |
| A01203 | Conveyance Allowance | | | | 1,256,000 | 1,204,000 | 1,311,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 3,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 670,000 | 619,000 | 699,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,028,000 | 921,000 | 1,005,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,486,000 | 1,383,000 | 1,448,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,121,000 | 1,383,000 | 1,448,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,973,000 | 1,082,000 | 1,270,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,688,000 | 1,839,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,417,000 | 1,448,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 7,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 294,000 | 273,000 | 294,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>81,000</u> | <u>81,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>26,955,000</u> | <u>25,266,000</u> | <u>26,483,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0157 | GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 29,213,000 | 28,888,000 | 29,348,000 | | |
| A011 | TOTAL PAY | | 16,017,000 | 15,843,000 | 16,081,000 | | |
| A01101 | PAY OF OFFICERS | | 9,741,000 | 11,034,000 | 10,877,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,534,000 | 1,571,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,425,000 | 3,494,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,356,000 | 2,090,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,735,000 | 2,958,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 764,000 | |
| A01151 | PAY OF OTHER STAFF | | 6,276,000 | 4,809,000 | 5,204,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,504,000 | 2,839,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 781,000 | 372,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 251,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 187,000 | 194,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 160,000 | 165,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 296,000 | 299,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 150,000 | |
| A012 | TOTAL ALLOWANCES | | 13,196,000 | 13,045,000 | 13,267,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 13,196,000 | 13,045,000 | 13,267,000 | | |
| A01202 | House Rent Allowance | | | | 1,283,000 | 1,671,000 | 1,322,000 |
| A01203 | Conveyance Allowance | | | | 1,365,000 | 1,339,000 | 1,369,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 2,000 | 32,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 823,000 | 713,000 | 761,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,188,000 | 975,000 | 1,064,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,602,000 | 1,546,000 | 1,608,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,364,000 | 1,546,000 | 1,608,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,203,000 | 1,115,000 | 1,334,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,224,000 | 2,217,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,584,000 | 1,608,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 7,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 303,000 | 297,000 | 312,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>67,000</u> | <u>67,000</u> | <u>108,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>29,280,000</u> | <u>28,955,000</u> | <u>29,456,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0158 | GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 32,691,000 | 29,765,000 | 31,497,000 |
| A011 | TOTAL PAY | | 34 | 34 | 18,235,000 |
| A01101 | PAY OF OFFICERS | | 15 | 15 | 11,981,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,661,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,699,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,835,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,254,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,439,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 246,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 642,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 471,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 535,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 14,456,000 | 13,108,000 | 14,203,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 14,456,000 | 13,108,000 | 14,203,000 |
| A01202 | House Rent Allowance | | | | 1,418,000 |
| A01203 | Conveyance Allowance | | | | 1,399,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 822,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,242,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,802,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,783,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,603,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,203,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,666,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01289 | Teaching Allowance | | | | 324,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>166,000</u> | <u>166,000</u> | <u>188,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| A03402 | Rent for Office Buildings | | 80,000 | 80,000 | 80,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>32,857,000</u> | <u>29,931,000</u> | <u>31,685,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0159 | <u>GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>29,236,000</u> | <u>29,619,000</u> | <u>30,677,000</u> |
| A011 | TOTAL PAY | | <u>34</u> | <u>34</u> | <u>16,088,000</u> |
| A01101 | PAY OF OFFICERS | | <u>15</u> | <u>15</u> | <u>10,465,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 2,943,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,866,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,894,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,191,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,623,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 238,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 160,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 303,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>13,148,000</u> | <u>13,219,000</u> | <u>13,739,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>13,148,000</u> | <u>13,219,000</u> | <u>13,739,000</u> |
| A01202 | House Rent Allowance | | | | 1,245,000 |
| A01203 | Conveyance Allowance | | | | 1,388,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 699,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,076,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,609,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,378,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,218,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,122,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,640,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 120,000 | | |
| A01289 Teaching Allowance | | | 336,000 | 305,000 | 348,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>62,000</u> | <u>62,000</u> | <u>102,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 60,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>29,298,000</u> | <u>29,681,000</u> | <u>30,779,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0160 | GIRLS HIGH SCHOOL MANDHOL RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,811,000 | 17,010,000 | 18,257,000 |
| A011 | TOTAL PAY | | 11,034,000 | 9,241,000 | 9,764,000 |
| A01101 | PAY OF OFFICERS | | 4,337,000 | 3,784,000 | 4,218,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,061,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | 6,697,000 | 5,457,000 | 5,546,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,202,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 460,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 701,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 305,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 420,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 378,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 8,777,000 | 7,769,000 | 8,493,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,777,000 | 7,769,000 | 8,493,000 |
| A01202 | House Rent Allowance | | 758,000 | 773,000 | 796,000 |
| A01203 | Conveyance Allowance | | 925,000 | 930,000 | 1,011,000 |
| A01207 | Washing Allowance | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 24,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 524,000 | 457,000 | 528,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 68,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 669,000 | 588,000 | 686,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,103,000 | 902,000 | 976,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,317,000 | 902,000 | 976,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,207,000 | 754,000 | 905,000 |
| A0124C | Disparity Reduction Allowance | | | 1,249,000 | 1,348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 924,000 | 976,000 |
| A01238 | Charge Allowance | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | 201,000 | 197,000 | 222,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>74,000</u> | <u>74,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,885,000</u> | <u>17,084,000</u> | <u>18,341,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0161 | <u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>31,348,000</u> | <u>28,233,000</u> | <u>29,033,000</u> | | |
| A011 | TOTAL PAY | | <u>17,202,000</u> | <u>15,510,000</u> | <u>15,707,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>9,433,000</u> | <u>8,635,000</u> | <u>8,946,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 | 1,608,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 682,000 | 709,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,884,000 | 3,877,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,933,000 | 2,080,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 963,000 | 254,000 | |
| C086 | Computer Teacher | BPS-16 | 1 | 1 | 400,000 | 418,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,769,000</u> | <u>6,875,000</u> | <u>6,761,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,282,000 | 3,310,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 608,000 | 583,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 208,000 | 409,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 517,000 | 400,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 761,000 | 656,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 | 238,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 177,000 | 181,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 480,000 | 464,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| A012 | TOTAL ALLOWANCES | | <u>14,146,000</u> | <u>12,723,000</u> | <u>13,326,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,146,000</u> | <u>12,723,000</u> | <u>13,326,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,920,000 | 1,968,000 | 1,832,000 |
| A01203 | Conveyance Allowance | | | | 1,181,000 | 1,180,000 | 1,240,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 46,000 | 4,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 722,000 | 657,000 | 691,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,186,000 | 998,000 | 1,075,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,720,000 | 1,513,000 | 1,571,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,612,000 | 1,513,000 | 1,571,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,440,000 | 1,176,000 | 1,370,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,881,000 | 2,066,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,551,000 | 1,571,000 |
| A01226 | Computer Allowance | | | | 36,000 | 34,000 | 36,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 252,000 | 229,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>90,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>31,427,000</u> | <u>28,312,000</u> | <u>29,123,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0162 | <u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 24,580,000 | 23,220,000 | 23,491,000 |
| A011 | TOTAL PAY | | 13,328,000 | 12,441,000 | 12,376,000 |
| A01101 | PAY OF OFFICERS | | 5,011,000 | 5,620,000 | 5,328,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,125,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,330,000 |
| A01151 | PAY OF OTHER STAFF | | 8,317,000 | 6,821,000 | 7,048,000 |
| E046 | Elementary Teacher | BPS-11 | 15 | 15 | 5,414,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 591,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 573,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 238,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 398,000 |
| A012 | TOTAL ALLOWANCES | | 11,252,000 | 10,779,000 | 11,115,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,252,000 | 10,779,000 | 11,115,000 |
| A01202 | House Rent Allowance | | | | 1,529,000 |
| A01203 | Conveyance Allowance | | | | 1,055,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 627,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 893,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,333,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,799,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,666,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,709,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 288,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>90,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,659,000</u> | <u>23,299,000</u> | <u>23,581,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0163 | <u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>34,757,000</u> | <u>34,115,000</u> | <u>34,540,000</u> | | |
| A011 | TOTAL PAY | | <u>19,045,000</u> | <u>18,946,000</u> | <u>18,539,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>8,741,000</u> | <u>9,210,000</u> | <u>8,917,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 4,799,000 | 4,728,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,511,000 | 1,639,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 2 | 2 | 875,000 | 930,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>26</u> | <u>26</u> | <u>10,304,000</u> | <u>9,736,000</u> | <u>9,622,000</u> |
| E046 | Elementary Teacher | BPS-11 | 12 | 12 | 5,991,000 | 5,492,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 563,000 | 526,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 502,000 | 470,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 468,000 | 441,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| D128 | Driver | BPS-04 | 1 | 1 | 169,000 | 174,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 225,000 | 230,000 | |
| C068 | Cleaner | BPS-01 | 1 | 1 | 181,000 | 185,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 258,000 | 263,000 | |
| M005 | Mali | BPS-01 | 1 | 1 | 272,000 | 277,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 516,000 | 410,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 157,000 | 160,000 | |
| A012 | TOTAL ALLOWANCES | | <u>15,712,000</u> | <u>15,169,000</u> | <u>16,001,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>15,712,000</u> | <u>15,169,000</u> | <u>16,001,000</u> | | |
| A01202 | House Rent Allowance | | | | 2,006,000 | 2,095,000 | 2,095,000 |
| A01203 | Conveyance Allowance | | | | 1,430,000 | 1,390,000 | 1,463,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 | 7,000 | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 | 6,000 | 48,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 797,000 | 754,000 | 797,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,314,000 | 1,221,000 | 1,578,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,905,000 | 1,848,000 | 1,854,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|--------------------|---------|----------------------|----------------------|----------------------|
| | | 2021-22 | 2022-23 | ESTIMATES 2021-22 | ESTIMATES 2021-22 | ESTIMATES 2022-23 |
| | | | | Rs. | Rs. | Rs. |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 3,999,000 | 1,848,000 | 1,854,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 3,809,000 | 1,489,000 | 1,683,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,251,000 | 2,370,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,895,000 | 1,854,000 |
| A01226 | Computer Allowance | | | 27,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | 3,000 | 6,000 |
| A01270 | Other | | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 | Teaching Allowance | | | 282,000 | 265,000 | 282,000 |
| A03 | TOTAL OPERATING EXPENSES | | | 60,000 | 60,000 | 90,000 |
| A032 | TOTAL COMMUNICATION | | | 6,000 | 6,000 | 8,000 |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | | 34,817,000 | 34,175,000 | 34,630,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| P00164 | <u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,670,000</u> | <u>19,999,000</u> | <u>19,627,000</u> | | |
| A011 | TOTAL PAY | | <u>11,494,000</u> | <u>11,266,000</u> | <u>10,911,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,973,000</u> | <u>5,313,000</u> | <u>5,036,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,168,000 | 1,205,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,561,000 | 2,481,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,244,000 | 1,350,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,521,000</u> | <u>5,953,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,088,000 | 3,267,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 503,000 | 473,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 208,000 | 198,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 | 489,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 296,000 | 428,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 199,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 418,000 | 427,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,176,000</u> | <u>8,733,000</u> | <u>8,716,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,176,000</u> | <u>8,733,000</u> | <u>8,716,000</u> | | |
| A01202 | House Rent Allowance | | | | 814,000 | 897,000 | 761,000 |
| A01203 | Conveyance Allowance | | | | 915,000 | 924,000 | 925,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 508,000 | 478,000 | 480,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 789,000 | 693,000 | 730,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,149,000 | 1,099,000 | 1,091,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,414,000 | 1,099,000 | 1,091,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,299,000 | 892,000 | 999,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,275,000 | 1,289,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,127,000 | 1,091,000 |
| A01238 | Charge Allowance | | | | 6,000 | 10,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 240,000 | 212,000 | 213,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,725,000</u> | <u>20,054,000</u> | <u>19,711,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0165 | <u>GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,541,000</u> | <u>13,460,000</u> | <u>16,207,000</u> | | |
| A011 | TOTAL PAY | | <u>7,935,000</u> | <u>7,308,000</u> | <u>8,172,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,161,000</u> | <u>3,686,000</u> | <u>4,543,000</u> | | |
| P050 | Principal | BPS-18 | 1 | 1 | 1,095,000 | 1,063,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 1,623,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,384,000 | 855,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 948,000 | 1,002,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>2,774,000</u> | <u>3,622,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,645,000 | 2,383,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 | 167,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 153,000 | 414,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 198,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 180,000 | 143,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,606,000</u> | <u>6,152,000</u> | <u>8,035,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,246,000</u> | <u>5,742,000</u> | <u>7,555,000</u> | | |
| A01202 | House Rent Allowance | | | | 878,000 | 543,000 | 791,000 |
| A01203 | Conveyance Allowance | | | | 955,000 | 647,000 | 951,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 465,000 | 315,000 | 468,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 657,000 | 454,000 | 605,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 794,000 | 713,000 | 817,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,666,000 | 713,000 | 817,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,587,000 | 569,000 | 717,000 |
| A0124C | Disparity Reduction Allowance | | | | | 892,000 | 1,347,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 731,000 | 817,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 210,000 | 150,000 | 183,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>360,000</u> | <u>410,000</u> | <u>480,000</u> | | |
| A01277 | Contingent Paid Staff | | (2 Posts) | | 360,000 | 410,000 | 480,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,596,000 | 13,515,000 | 16,301,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0166 | <u>GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,167,000 | 20,414,000 | 20,544,000 |
| A011 | TOTAL PAY | | 11,436,000 | 11,060,000 | 11,003,000 |
| A01101 | PAY OF OFFICERS | | 5,203,000 | 5,128,000 | 5,132,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,607,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,723,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,440,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,233,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,148,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 741,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 394,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 9,731,000 | 9,354,000 | 9,541,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,731,000 | 9,354,000 | 9,541,000 |
| A01202 | House Rent Allowance | | 1,282,000 | 1,321,000 | 1,223,000 |
| A01203 | Conveyance Allowance | | 979,000 | 976,000 | 1,034,000 |
| A01207 | Washing Allowance | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | 7,000 | 5,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 562,000 | 539,000 | 544,000 |
| A01224 | Entertainment Allowance | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 784,000 | 741,000 | 753,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,144,000 | 1,079,000 | 1,100,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,402,000 | 1,079,000 | 1,100,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,287,000 | 879,000 | 1,005,000 |
| A0124C | Disparity Reduction Allowance | | | 1,397,000 | 1,387,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,106,000 | 1,100,000 |
| A01226 | Computer Allowance | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 3,000 | 5,000 |
| A01289 | Teaching Allowance | | 228,000 | 192,000 | 228,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,222,000</u> | <u>20,469,000</u> | <u>20,628,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0167 | <u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>23,220,000</u> | <u>21,918,000</u> | <u>23,288,000</u> | | |
| A011 | TOTAL PAY | | <u>12,897,000</u> | <u>12,196,000</u> | <u>13,016,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,451,000</u> | <u>5,477,000</u> | <u>5,727,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 | 1,388,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,220,000 | 2,291,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,419,000 | 1,559,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,446,000</u> | <u>6,719,000</u> | <u>7,289,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,125,000 | 4,029,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 538,000 | 528,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 678,000 | 632,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 271,000 | 258,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 245,000 | 253,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 544,000 | 554,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,323,000</u> | <u>9,722,000</u> | <u>10,272,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,323,000</u> | <u>9,722,000</u> | <u>10,272,000</u> | | |
| A01202 | House Rent Allowance | | | | 851,000 | 923,000 | 879,000 |
| A01203 | Conveyance Allowance | | | | 1,038,000 | 1,092,000 | 1,086,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 4,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 561,000 | 555,000 | 518,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 883,000 | 813,000 | 885,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,312,000 | 1,190,000 | 1,302,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,755,000 | 1,190,000 | 1,302,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,623,000 | 976,000 | 1,203,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,487,000 | 1,494,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,220,000 | 1,302,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 207,000 | 207,000 | 207,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>75,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>36,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>36,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 28,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,275,000</u> | <u>21,993,000</u> | <u>23,372,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0168 | GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 23,669,000 | 19,778,000 | 23,124,000 |
| A011 | TOTAL PAY | | 29 | 29 | 13,056,000 |
| A01101 | PAY OF OFFICERS | | 11 | 11 | 6,817,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,424,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,755,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 982,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,092,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 18 | 18 | 6,239,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,579,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 347,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 444,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 10,613,000 | 8,979,000 | 10,502,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 10,613,000 | 8,979,000 | 10,502,000 |
| A01202 | House Rent Allowance | | | | 911,000 |
| A01203 | Conveyance Allowance | | | | 1,174,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 41,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 637,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 893,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,742,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,611,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,369,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,080,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 267,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,724,000</u> | <u>19,833,000</u> | <u>23,218,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0169 | <u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,936,000</u> | <u>15,893,000</u> | <u>16,132,000</u> | | |
| A011 | TOTAL PAY | | <u>9,258,000</u> | <u>8,556,000</u> | <u>8,499,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,882,000</u> | <u>3,166,000</u> | <u>3,025,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,063,000 | 1,097,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,219,000 | 1,292,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 600,000 | 636,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,376,000</u> | <u>5,390,000</u> | <u>5,474,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,150,000 | 3,438,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 | 209,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 240,000 | 115,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 344,000 | 354,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,678,000</u> | <u>7,337,000</u> | <u>7,633,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,678,000</u> | <u>7,337,000</u> | <u>7,633,000</u> | | |
| A01202 | House Rent Allowance | | | | 648,000 | 680,000 | 677,000 |
| A01203 | Conveyance Allowance | | | | 882,000 | 994,000 | 994,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 478,000 | 485,000 | 513,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 614,000 | 537,000 | 589,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 926,000 | 835,000 | 850,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,944,000 | 835,000 | 850,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,852,000 | 711,000 | 814,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,058,000 | 1,155,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 856,000 | 850,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 237,000 | 262,000 | 237,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,991,000 | 15,948,000 | 16,216,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0170 | <u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,988,000</u> | <u>14,476,000</u> | <u>17,206,000</u> | | |
| A011 | TOTAL PAY | | <u>11,005,000</u> | <u>7,859,000</u> | <u>9,250,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,319,000</u> | <u>3,608,000</u> | <u>4,337,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,022,000 | 1,058,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,369,000 | 2,260,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 928,000 | 1,019,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,686,000</u> | <u>4,251,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,375,000 | 2,589,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 532,000 | 498,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 741,000 | 251,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 425,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 193,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 419,000 | 275,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,983,000</u> | <u>6,617,000</u> | <u>7,956,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,983,000</u> | <u>6,617,000</u> | <u>7,956,000</u> | | |
| A01202 | House Rent Allowance | | | | 743,000 | 682,000 | 744,000 |
| A01203 | Conveyance Allowance | | | | 909,000 | 794,000 | 925,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 472,000 | 417,000 | 478,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | - | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 947,000 | 503,000 | 621,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,101,000 | 767,000 | 925,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,311,000 | 767,000 | 925,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,201,000 | 626,000 | 844,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,067,000 | 1,265,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 786,000 | 925,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 216,000 | 184,000 | 240,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,043,000</u> | <u>14,531,000</u> | <u>17,290,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0171 | <u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>23,166,000</u> | <u>21,145,000</u> | <u>23,401,000</u> | | |
| A011 | TOTAL PAY | | <u>12,936,000</u> | <u>11,768,000</u> | <u>12,919,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,939,000</u> | <u>5,196,000</u> | <u>6,293,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 | 1,497,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,969,000 | 3,538,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 | 1,258,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,997,000</u> | <u>6,572,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,902,000 | 3,691,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 822,000 | 765,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 219,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 340,000 | 327,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 115,000 | 139,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,230,000</u> | <u>9,377,000</u> | <u>10,482,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,230,000</u> | <u>9,377,000</u> | <u>10,482,000</u> | | |
| A01202 | House Rent Allowance | | | | 916,000 | 897,000 | 980,000 |
| A01203 | Conveyance Allowance | | | | 989,000 | 980,000 | 1,045,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 4,000 | 29,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 571,000 | 532,000 | 589,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 879,000 | 815,000 | 890,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,294,000 | 1,148,000 | 1,292,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,717,000 | 1,148,000 | 1,292,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,587,000 | 945,000 | 1,169,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,503,000 | 1,662,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,177,000 | 1,292,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 209,000 | 216,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,221,000</u> | <u>21,200,000</u> | <u>23,485,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0172 | <u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,594,000</u> | <u>15,849,000</u> | <u>15,513,000</u> | |
| A011 | TOTAL PAY | | <u>8,638,000</u> | <u>8,827,000</u> | <u>8,529,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>3,506,000</u> | <u>3,794,000</u> | <u>3,740,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,441,000 | 1,546,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,007,000 | 1,099,000 |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>5,132,000</u> | <u>5,033,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,710,000 | 3,370,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 394,000 | 167,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 378,000 | 583,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 193,000 | 197,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,956,000</u> | <u>7,022,000</u> | <u>6,984,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,956,000</u> | <u>7,022,000</u> | <u>6,984,000</u> | |
| A01202 | House Rent Allowance | | | | 631,000 | 649,000 |
| A01203 | Conveyance Allowance | | | | 747,000 | 790,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 373,000 | 378,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 584,000 | 585,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 864,000 | 861,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,814,000 | 861,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,728,000 | 713,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,090,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 883,000 |
| A01238 | Charge Allowance | | | | 6,000 | 11,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 179,000 | 186,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,649,000</u> | <u>15,904,000</u> | <u>15,597,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0174 | <u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,339,000 | 19,200,000 | 20,035,000 | | |
| A011 | TOTAL PAY | | 11,913,000 | 10,576,000 | 10,902,000 | | |
| A01101 | PAY OF OFFICERS | | 4,776,000 | 4,754,000 | 4,923,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 | 1,278,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,287,000 | 2,918,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,248,000 | 727,000 | |
| A01151 | PAY OF OTHER STAFF | | 7,137,000 | 5,822,000 | 5,979,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,508,000 | 2,521,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 503,000 | 473,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 701,000 | 656,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 | 293,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 263,000 | 263,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 346,000 | 358,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 197,000 | 201,000 | |
| A012 | TOTAL ALLOWANCES | | 9,426,000 | 8,624,000 | 9,133,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,426,000 | 8,624,000 | 9,133,000 | | |
| A01202 | House Rent Allowance | | | | 801,000 | 926,000 | 858,000 |
| A01203 | Conveyance Allowance | | | | 922,000 | 947,000 | 1,011,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 3,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 542,000 | 507,000 | 536,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 800,000 | 683,000 | 737,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,191,000 | 1,032,000 | 1,090,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,502,000 | 1,032,000 | 1,090,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,383,000 | 846,000 | 1,002,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,369,000 | 1,457,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,058,000 | 1,090,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 201,000 | 216,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,394,000</u> | <u>19,255,000</u> | <u>20,119,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0175 | <u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 22,682,000 | 19,794,000 | 20,793,000 |
| A011 | TOTAL PAY | | 12,692,000 | 11,117,000 | 11,398,000 |
| A01101 | PAY OF OFFICERS | | 6,168,000 | 5,504,000 | 5,390,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,534,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,430,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,204,000 |
| A01151 | PAY OF OTHER STAFF | | 6,524,000 | 5,613,000 | 6,008,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,619,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 169,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 468,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 211,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 378,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 9,990,000 | 8,677,000 | 9,395,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,990,000 | 8,677,000 | 9,395,000 |
| A01202 | House Rent Allowance | | | 875,000 | 800,000 |
| A01203 | Conveyance Allowance | | | 922,000 | 927,000 |
| A01207 | Washing Allowance | | | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 26,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 589,000 | 501,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 868,000 | 725,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,269,000 | 1,085,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,665,000 | 1,085,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,538,000 | 870,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,112,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | 2,000 |
| A01289 | Teaching Allowance | | | 213,000 | 198,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,741,000</u> | <u>19,853,000</u> | <u>20,882,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0176 | GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,062,000 | 22,189,000 | 22,859,000 |
| A011 | TOTAL PAY | | 11,697,000 | 12,457,000 | 12,600,000 |
| A01101 | PAY OF OFFICERS | | 4,456,000 | 5,845,000 | 5,450,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,141,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 873,000 |
| A01151 | PAY OF OTHER STAFF | | 7,241,000 | 6,612,000 | 7,150,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,089,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 548,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 309,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 681,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 472,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 9,365,000 | 9,732,000 | 10,259,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,365,000 | 9,732,000 | 10,259,000 |
| A01202 | House Rent Allowance | | | | 751,000 |
| A01203 | Conveyance Allowance | | | | 956,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 565,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 786,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,170,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,456,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,339,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | | | 60,000 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 231,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,121,000</u> | <u>22,248,000</u> | <u>22,948,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0177 | <u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,988,000</u> | <u>11,724,000</u> | <u>10,615,000</u> | | |
| A011 | TOTAL PAY | | <u>6,630,000</u> | <u>6,655,000</u> | <u>5,672,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,079,000</u> | <u>3,288,000</u> | <u>2,984,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,314,000 | 925,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 928,000 | 1,386,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 | 673,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,551,000</u> | <u>3,367,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,328,000 | 1,502,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 | 239,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,358,000</u> | <u>5,069,000</u> | <u>4,943,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,358,000</u> | <u>5,069,000</u> | <u>4,943,000</u> | | |
| A01202 | House Rent Allowance | | | | 460,000 | 490,000 | 451,000 |
| A01203 | Conveyance Allowance | | | | 584,000 | 581,000 | 651,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 308,000 | 274,000 | 303,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 448,000 | 408,000 | 406,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 663,000 | 649,000 | 567,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,392,000 | 649,000 | 567,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,326,000 | 521,000 | 505,000 |
| A0124C | Disparity Reduction Allowance | | | | | 696,000 | 768,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 666,000 | 567,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 121,000 | 126,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,043,000</u> | <u>11,779,000</u> | <u>10,699,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0178 | <u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,072,000</u> | <u>9,097,000</u> | <u>11,838,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>6,614,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,836,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,388,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,793,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 655,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>2,778,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,546,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,458,000</u> | <u>4,245,000</u> | <u>5,692,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,458,000</u> | <u>4,245,000</u> | <u>5,692,000</u> |
| A01202 | House Rent Allowance | | | | 519,000 |
| A01203 | Conveyance Allowance | | | | 479,000 |
| A01207 | Washing Allowance | | | | 571,000 |
| A01208 | Dress Allowance | | | | 574,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 511,000 |
| A01216 | Qualification Allowance | | | | 686,000 |
| A01217 | Medical Allowance | | | | 4,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 4,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 4,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 10,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,000 |
| A01238 | Charge Allowance | | | | 366,000 |
| A01253 | Science Allowance | | | | 276,000 |
| A01289 | Teaching Allowance | | | | 378,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 28,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,127,000</u> | <u>9,152,000</u> | <u>11,922,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0179 | <u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>27,281,000</u> | <u>16,678,000</u> | <u>24,570,000</u> | | |
| A011 | TOTAL PAY | | <u>15,374,000</u> | <u>9,361,000</u> | <u>13,427,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,606,000</u> | <u>3,897,000</u> | <u>6,824,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,388,000 | 1,424,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,175,000 | 3,284,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 2,043,000 | 2,116,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>8,768,000</u> | <u>5,464,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 5,575,000 | 3,477,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 441,000 | 452,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 535,000 | 544,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,907,000</u> | <u>7,317,000</u> | <u>11,143,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,907,000</u> | <u>7,317,000</u> | <u>11,143,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,092,000 | 725,000 | 1,092,000 |
| A01203 | Conveyance Allowance | | | | 977,000 | 805,000 | 977,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 58,000 | 3,000 | 58,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 590,000 | 437,000 | 590,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,063,000 | 618,000 | 1,063,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,537,000 | 913,000 | 1,343,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,229,000 | 913,000 | 1,343,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,075,000 | 761,000 | 1,204,000 |
| A0124C | Disparity Reduction Allowance | | | | | 951,000 | 1,844,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 936,000 | 1,343,000 |
| A01238 | Charge Allowance | | | | 6,000 | 9,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 201,000 | 171,000 | 201,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>27,336,000</u> | <u>16,733,000</u> | <u>24,654,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0180 | <u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,589,000</u> | <u>12,013,000</u> | <u>12,606,000</u> |
| A011 | TOTAL PAY | | <u>6,998,000</u> | <u>6,774,000</u> | <u>6,909,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,806,000</u> | <u>2,888,000</u> | <u>2,951,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,056,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,192,000</u> | <u>3,886,000</u> | <u>3,958,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,756,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 132,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,591,000</u> | <u>5,239,000</u> | <u>5,697,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,591,000</u> | <u>5,239,000</u> | <u>5,697,000</u> |
| A01202 | House Rent Allowance | | | | 478,000 |
| A01203 | Conveyance Allowance | | | | 606,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 306,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 465,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 700,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,470,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,400,000 |
| A0124C | Disparity Reduction Allowance | | | | 722,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 677,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,644,000</u> | <u>12,068,000</u> | <u>12,690,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0181 | <u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,837,000</u> | <u>11,140,000</u> | <u>13,315,000</u> | | |
| A011 | TOTAL PAY | | <u>7,078,000</u> | <u>6,105,000</u> | <u>7,246,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,626,000</u> | <u>3,144,000</u> | <u>4,229,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 | 1,388,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,182,000 | 1,638,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,093,000 | 1,203,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,452,000</u> | <u>2,961,000</u> | <u>3,017,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,652,000 | 2,319,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 211,000 | 153,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 | 148,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,759,000</u> | <u>5,035,000</u> | <u>6,069,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,759,000</u> | <u>5,035,000</u> | <u>6,069,000</u> | | |
| A01202 | House Rent Allowance | | | | 555,000 | 520,000 | 575,000 |
| A01203 | Conveyance Allowance | | | | 632,000 | 586,000 | 677,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 30,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 319,000 | 299,000 | 337,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 463,000 | 379,000 | 512,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 708,000 | 596,000 | 725,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,486,000 | 596,000 | 725,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,416,000 | 473,000 | 628,000 |
| A0124C | Disparity Reduction Allowance | | | | | 803,000 | 977,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 611,000 | 725,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 126,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,892,000</u> | <u>11,195,000</u> | <u>13,399,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0182 | <u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,359,000</u> | <u>12,206,000</u> | <u>13,271,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,196,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,573,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,605,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>2,623,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,398,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,163,000</u> | <u>5,399,000</u> | <u>6,014,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,163,000</u> | <u>5,399,000</u> | <u>6,014,000</u> |
| A01202 | House Rent Allowance | | | | 520,000 |
| A01203 | Conveyance Allowance | | | | 562,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 337,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 311,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 417,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 620,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 664,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,301,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,239,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,414,000 | 12,261,000 | 13,355,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0183 | <u>GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,431,000</u> | <u>10,601,000</u> | <u>11,064,000</u> |
| A011 | TOTAL PAY | | <u>5,653,000</u> | <u>5,693,000</u> | <u>5,831,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,593,000</u> | <u>2,880,000</u> | <u>2,884,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 509,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,056,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,060,000</u> | <u>2,813,000</u> | <u>2,947,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,894,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,778,000</u> | <u>4,908,000</u> | <u>5,233,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,778,000</u> | <u>4,908,000</u> | <u>5,233,000</u> |
| A01202 | House Rent Allowance | | | | 482,000 |
| A01203 | Conveyance Allowance | | | | 562,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 304,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 381,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 565,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,187,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,131,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 824,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 135,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,486,000</u> | <u>10,656,000</u> | <u>11,148,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| P00184 | <u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,083,000</u> | <u>19,296,000</u> | <u>18,571,000</u> |
| A011 | TOTAL PAY | | <u>21</u> | <u>21</u> | <u>9,878,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>4,646,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,201,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,629,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 816,000 |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>5,232,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,114,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,205,000</u> | <u>8,689,000</u> | <u>8,622,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,205,000</u> | <u>8,689,000</u> | <u>8,622,000</u> |
| A01202 | House Rent Allowance | | | | 1,064,000 |
| A01203 | Conveyance Allowance | | | | 736,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 14,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 474,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 465,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 494,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 665,000 |
| A0124C | Disparity Reduction Allowance | | | | 743,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 988,000 |
| A01238 | Charge Allowance | | | | 1,035,000 |
| A01253 | Science Allowance | | | | 995,000 |
| A01289 | Teaching Allowance | | | | 995,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| | | | | | 1,000 |
| | | | | | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 18,138,000 | 19,351,000 | 18,655,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0185 | <u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,303,000</u> | <u>15,857,000</u> | <u>15,517,000</u> |
| A011 | TOTAL PAY | | <u>19</u> | <u>19</u> | <u>9,090,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,171,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,348,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 582,000 |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>5,919,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,495,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 722,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 202,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,213,000</u> | <u>7,021,000</u> | <u>6,901,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,213,000</u> | <u>7,021,000</u> | <u>6,901,000</u> |
| A01202 | House Rent Allowance | | | | 578,000 |
| A01203 | Conveyance Allowance | | | | 772,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A01224 | Entertainment Allowance | | | | 378,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 6,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 610,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 909,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 862,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,909,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,818,000 |
| A01238 | Charge Allowance | | | | 717,000 |
| A01253 | Science Allowance | | | | 916,000 |
| A01289 | Teaching Allowance | | | | 884,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,362,000</u> | <u>15,916,000</u> | <u>15,606,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0186 | <u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,436,000</u> | <u>14,212,000</u> | <u>14,931,000</u> | | |
| A011 | TOTAL PAY | | <u>7,890,000</u> | <u>7,836,000</u> | <u>8,057,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,590,000</u> | <u>3,220,000</u> | <u>3,428,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,461,000 | 1,497,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,276,000 | 1,396,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 853,000 | 535,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>4,300,000</u> | <u>4,616,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,824,000 | 2,901,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 456,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 | 139,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,546,000</u> | <u>6,376,000</u> | <u>6,874,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,546,000</u> | <u>6,376,000</u> | <u>6,874,000</u> | | |
| A01202 | House Rent Allowance | | | | 636,000 | 624,000 | 634,000 |
| A01203 | Conveyance Allowance | | | | 702,000 | 729,000 | 769,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 414,000 | 392,000 | 435,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 548,000 | 515,000 | 569,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 789,000 | 764,000 | 806,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,657,000 | 764,000 | 806,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,578,000 | 639,000 | 749,000 |
| A0124C | Disparity Reduction Allowance | | | | | 971,000 | 1,077,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 784,000 | 806,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 180,000 | 192,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,491,000 | 14,267,000 | 15,015,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0187 | <u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,041,000</u> | <u>16,477,000</u> | <u>17,254,000</u> | |
| A011 | TOTAL PAY | | <u>9,372,000</u> | <u>9,133,000</u> | <u>9,389,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,950,000</u> | <u>5,510,000</u> | <u>5,677,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,314,000 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,299,000 | 2,420,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 618,000 | 1,214,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 719,000 | 692,000 |
| A01151 | PAY OF OTHER STAFF | | <u>14</u> | <u>14</u> | <u>4,422,000</u> | <u>3,623,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,245,000 | 2,117,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 1,119,000 | 177,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 3 | 3 | 189,000 | 521,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 188,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 | 189,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,669,000</u> | <u>7,344,000</u> | <u>7,865,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,669,000</u> | <u>7,344,000</u> | <u>7,865,000</u> | |
| A01202 | House Rent Allowance | | | | 767,000 | 734,000 |
| A01203 | Conveyance Allowance | | | | 788,000 | 782,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 450,000 | 423,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 645,000 | 604,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 937,000 | 891,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,968,000 | 891,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,874,000 | 676,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,234,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 913,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 198,000 | 177,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 17,096,000 | 16,532,000 | 17,338,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0188 | <u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,631,000</u> | <u>15,981,000</u> | <u>15,678,000</u> | | |
| A011 | TOTAL PAY | | <u>8,490,000</u> | <u>8,733,000</u> | <u>8,491,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,892,000</u> | <u>4,232,000</u> | <u>4,066,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,511,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,686,000 | 1,828,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 | 727,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,598,000</u> | <u>4,501,000</u> | <u>4,425,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,893,000 | 3,701,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 | 201,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,141,000</u> | <u>7,248,000</u> | <u>7,187,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,141,000</u> | <u>7,248,000</u> | <u>7,187,000</u> | | |
| A01202 | House Rent Allowance | | | | 803,000 | 1,012,000 | 852,000 |
| A01203 | Conveyance Allowance | | | | 687,000 | 720,000 | 720,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 404,000 | 406,000 | 404,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 587,000 | 572,000 | 594,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 849,000 | 852,000 | 849,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,783,000 | 852,000 | 849,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,698,000 | 687,000 | 771,000 |
| A0124C | Disparity Reduction Allowance | | | | | 961,000 | 964,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 873,000 | 849,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 174,000 | 176,000 | 177,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,686,000</u> | <u>16,036,000</u> | <u>15,762,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0189 | <u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>43,882,000</u> | <u>25,509,000</u> | <u>34,701,000</u> | | |
| A011 | TOTAL PAY | | <u>25,277,000</u> | <u>14,202,000</u> | <u>19,223,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>11,112,000</u> | <u>7,587,000</u> | <u>10,018,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,388,000 | 1,424,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 6,351,000 | 5,500,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 2,332,000 | 1,997,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 1,041,000 | 1,097,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>14,165,000</u> | <u>6,615,000</u> | <u>9,205,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 7,768,000 | 3,809,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 783,000 | 610,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 881,000 | 596,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 1,665,000 | 1,360,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 765,000 | 596,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 881,000 | 801,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 | 410,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 253,000 | 253,000 | |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 770,000 | 770,000 | |
| A012 | TOTAL ALLOWANCES | | <u>18,605,000</u> | <u>11,307,000</u> | <u>15,478,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>18,605,000</u> | <u>11,307,000</u> | <u>15,478,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,357,000 | 1,188,000 | 1,360,000 |
| A01203 | Conveyance Allowance | | | | 1,363,000 | 1,219,000 | 1,311,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 72,000 | 3,000 | 72,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 807,000 | 639,000 | 811,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,793,000 | 903,000 | 1,829,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,528,000 | 1,386,000 | 1,922,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 5,308,000 | 1,386,000 | 1,922,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 5,055,000 | 1,090,000 | 1,714,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,768,000 | 2,292,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,420,000 | 1,922,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 291,000 | 285,000 | 291,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>43,937,000</u> | <u>25,564,000</u> | <u>34,785,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0190 | <u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,582,000</u> | <u>12,408,000</u> | <u>13,547,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>8,739,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>4,856,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,018,000 |
| S064 | Senior Science Teacher | BPS-16 | 3 | 3 | 1,362,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>3,883,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,353,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 561,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,843,000</u> | <u>5,538,000</u> | <u>6,219,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,843,000</u> | <u>5,538,000</u> | <u>6,219,000</u> |
| A01202 | House Rent Allowance | | | | 581,000 |
| A01203 | Conveyance Allowance | | | | 672,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 359,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 590,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 874,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 670,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,835,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,748,000 |
| A01238 | Charge Allowance | | | | 510,000 |
| A01253 | Science Allowance | | | | 874,000 |
| A01289 | Teaching Allowance | | | | 687,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 28,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,637,000 | 12,463,000 | 13,631,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| P00191 | <u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,376,000</u> | <u>13,220,000</u> | <u>13,710,000</u> | | |
| A011 | TOTAL PAY | | <u>7,912,000</u> | <u>7,229,000</u> | <u>7,410,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,250,000</u> | <u>5,343,000</u> | <u>5,540,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 | 1,278,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,715,000 | 2,800,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,294,000 | 1,462,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,662,000</u> | <u>1,886,000</u> | <u>1,870,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,214,000 | 1,399,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 271,000 | 283,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,464,000</u> | <u>5,991,000</u> | <u>6,300,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,464,000</u> | <u>5,991,000</u> | <u>6,300,000</u> | | |
| A01202 | House Rent Allowance | | | | 653,000 | 641,000 | 713,000 |
| A01203 | Conveyance Allowance | | | | 635,000 | 640,000 | 643,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 384,000 | 365,000 | 370,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 580,000 | 482,000 | 497,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 791,000 | 705,000 | 741,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,662,000 | 705,000 | 741,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,582,000 | 497,000 | 594,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,072,000 | 1,089,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 723,000 | 741,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 141,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,431,000 | 13,275,000 | 13,794,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| P00192 | <u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,755,000</u> | <u>10,108,000</u> | <u>11,836,000</u> |
| A011 | TOTAL PAY | | <u>7,625,000</u> | <u>5,557,000</u> | <u>6,131,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4,321,000</u> | <u>3,438,000</u> | <u>3,943,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,840,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,276,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,304,000</u> | <u>2,119,000</u> | <u>2,188,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,694,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,130,000</u> | <u>4,551,000</u> | <u>5,705,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,130,000</u> | <u>4,551,000</u> | <u>5,705,000</u> |
| A01202 | House Rent Allowance | | | | 613,000 |
| A01203 | Conveyance Allowance | | | | 491,000 |
| A01207 | Washing Allowance | | | | 625,000 |
| A01208 | Dress Allowance | | | | 535,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 2,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 14,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 10,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,000 |
| A0124C | Disparity Reduction Allowance | | | | 328,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 282,000 |
| A01238 | Charge Allowance | | | | 346,000 |
| A01253 | Science Allowance | | | | 511,000 |
| A01289 | Teaching Allowance | | | | 334,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,810,000</u> | <u>10,163,000</u> | <u>11,920,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| P00194 | <u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,347,000</u> | <u>7,220,000</u> | <u>8,512,000</u> | | |
| A011 | TOTAL PAY | | <u>4,491,000</u> | <u>3,895,000</u> | <u>4,396,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,624,000</u> | <u>2,373,000</u> | <u>2,740,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,424,000 | 1,241,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 509,000 | 695,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 804,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,867,000</u> | <u>1,522,000</u> | <u>1,656,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 953,000 | 786,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 236,000 | 244,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,856,000</u> | <u>3,325,000</u> | <u>4,116,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,856,000</u> | <u>3,325,000</u> | <u>4,116,000</u> | | |
| A01202 | House Rent Allowance | | | | 386,000 | 412,000 | 434,000 |
| A01203 | Conveyance Allowance | | | | 492,000 | 413,000 | 548,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 258,000 | 205,000 | 264,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 308,000 | 234,000 | 302,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 449,000 | 380,000 | 440,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 943,000 | 380,000 | 440,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 898,000 | 287,000 | 374,000 |
| A0124C | Disparity Reduction Allowance | | | | | 532,000 | 739,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 390,000 | 440,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 93,000 | 77,000 | 105,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,402,000</u> | <u>7,275,000</u> | <u>8,596,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0195 | <u>GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,852,000</u> | <u>18,638,000</u> | <u>19,649,000</u> | | |
| A011 | TOTAL PAY | | <u>10,914,000</u> | <u>10,435,000</u> | <u>10,662,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,291,000</u> | <u>4,175,000</u> | <u>4,519,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,201,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,348,000 | 1,170,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 991,000 | 1,356,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 510,000 | 792,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>6,623,000</u> | <u>6,260,000</u> | <u>6,143,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,819,000 | 3,561,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 | 568,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 486,000 | 710,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 1,371,000 | 814,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,938,000</u> | <u>8,203,000</u> | <u>8,987,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,938,000</u> | <u>8,203,000</u> | <u>8,987,000</u> | | |
| A01202 | House Rent Allowance | | | | 975,000 | 1,059,000 | 1,078,000 |
| A01203 | Conveyance Allowance | | | | 892,000 | 846,000 | 947,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 488,000 | 451,000 | 510,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 747,000 | 694,000 | 745,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,091,000 | 1,018,000 | 1,066,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,292,000 | 1,018,000 | 1,066,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,183,000 | 855,000 | 992,000 |
| A0124C | Disparity Reduction Allowance | | | | | 990,000 | 1,227,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,044,000 | 1,066,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 216,000 | 252,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,907,000 | 18,693,000 | 19,733,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0196 | GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,828,000 | 10,148,000 | 13,778,000 |
| A011 | TOTAL PAY | | 18 | 18 | 7,458,000 |
| A01101 | PAY OF OFFICERS | | 10 | 10 | 5,369,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,651,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,638,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,089,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,626,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 6,370,000 | 4,585,000 | 6,627,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,370,000 | 4,585,000 | 6,627,000 |
| A01202 | House Rent Allowance | | | | 659,000 |
| A01203 | Conveyance Allowance | | | | 792,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 392,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 518,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 746,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,566,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,492,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,883,000</u> | <u>10,203,000</u> | <u>13,872,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0197 | <u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 14,986,000 | 13,356,000 | 14,143,000 |
| A011 | TOTAL PAY | | 15 | 15 | 8,332,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 4,426,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,402,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 527,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,906,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,552,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 6,654,000 | 5,835,000 | 6,331,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,654,000 | 5,835,000 | 6,331,000 |
| A01202 | House Rent Allowance | | | | 602,000 |
| A01203 | Conveyance Allowance | | | | 659,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 381,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 588,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 833,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,750,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,666,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,041,000 | 13,411,000 | 14,227,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0198 | <u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,480,000</u> | <u>9,937,000</u> | <u>10,789,000</u> | |
| A011 | TOTAL PAY | | <u>5,846,000</u> | <u>5,631,000</u> | <u>5,900,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>3,534,000</u> | <u>3,647,000</u> | <u>3,830,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 | 1,278,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,529,000 | 1,556,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 | 996,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,312,000</u> | <u>1,984,000</u> | <u>2,070,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,960,000 | 1,767,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 132,000 | 136,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,634,000</u> | <u>4,306,000</u> | <u>4,889,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,634,000</u> | <u>4,306,000</u> | <u>4,889,000</u> | |
| A01202 | House Rent Allowance | | 408,000 | 413,000 | 460,000 | |
| A01203 | Conveyance Allowance | | 471,000 | 443,000 | 527,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 244,000 | 228,000 | 262,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 386,000 | 363,000 | 439,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 585,000 | 549,000 | 590,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,228,000 | 549,000 | 590,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,169,000 | 407,000 | 496,000 | |
| A0124C | Disparity Reduction Allowance | | | 675,000 | 782,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 563,000 | 590,000 | |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 | |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 | |
| A01289 | Teaching Allowance | | 111,000 | 100,000 | 120,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 | |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,535,000 | 9,992,000 | 10,873,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0199 | <u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,583,000 | 9,288,000 | 9,655,000 | |
| A011 | TOTAL PAY | | 5,323,000 | 5,240,000 | 5,316,000 | |
| A01101 | PAY OF OFFICERS | | 2,168,000 | 2,314,000 | 2,442,000 | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 856,000 | 960,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 1,058,000 | 1,118,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | 3,155,000 | 2,926,000 | 2,874,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,752,000 | 2,475,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 4,260,000 | 4,048,000 | 4,339,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,260,000 | 4,048,000 | 4,339,000 | |
| A01202 | House Rent Allowance | | 397,000 | 384,000 | 403,000 | |
| A01203 | Conveyance Allowance | | 408,000 | 391,000 | 441,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 2,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 234,000 | 225,000 | 237,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 363,000 | 342,000 | 360,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 532,000 | 511,000 | 532,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,118,000 | 511,000 | 532,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,065,000 | 421,000 | 487,000 | |
| A0124C | Disparity Reduction Allowance | | | 635,000 | 681,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 524,000 | 532,000 | |
| A01238 | Charge Allowance | | 6,000 | 8,000 | 6,000 | |
| A01253 | Science Allowance | | 3,000 | 1,000 | 3,000 | |
| A01289 | Teaching Allowance | | 120,000 | 89,000 | 108,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 | |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,638,000 | 9,343,000 | 9,739,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0200 | <u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,042,000</u> | <u>9,259,000</u> | <u>10,031,000</u> |
| A011 | TOTAL PAY | | <u>5,441,000</u> | <u>4,984,000</u> | <u>5,191,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,397,000</u> | <u>3,476,000</u> | <u>3,576,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,683,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,044,000</u> | <u>1,508,000</u> | <u>1,615,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,344,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 229,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,601,000</u> | <u>4,275,000</u> | <u>4,840,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,601,000</u> | <u>4,275,000</u> | <u>4,840,000</u> |
| A01202 | House Rent Allowance | | | | 451,000 |
| A01203 | Conveyance Allowance | | | | 555,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 292,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 365,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 544,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,143,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,088,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 729,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01289 | Teaching Allowance | | | | 5,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 28,000 |
| | | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,097,000</u> | <u>9,314,000</u> | <u>10,115,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0201 | <u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,198,000</u> | <u>9,344,000</u> | <u>10,286,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>15</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>5</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,365,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>10</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,353,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 304,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,009,000</u> | <u>4,244,000</u> | <u>4,872,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,009,000</u> | <u>4,244,000</u> | <u>4,872,000</u> |
| A01202 | House Rent Allowance | | | | 435,000 |
| A01203 | Conveyance Allowance | | | | 549,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 284,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 413,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 619,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,300,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,238,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 673,000 |
| A01238 | Charge Allowance | | | | 510,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>124,000</u> | <u>124,000</u> | <u>153,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | <u>69,000</u> | <u>69,000</u> | <u>69,000</u> |
| A03402 | Rent for Office Buildings | | | | 69,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,322,000</u> | <u>9,468,000</u> | <u>10,439,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|--------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0202 | <u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,709,000</u> | <u>10,738,000</u> | <u>9,315,000</u> | | |
| A011 | TOTAL PAY | | <u>5,269,000</u> | <u>5,725,000</u> | <u>4,849,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,228,000</u> | <u>3,366,000</u> | <u>2,383,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,494,000 | 1,585,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 309,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,041,000</u> | <u>2,359,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,838,000 | 1,313,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 | 209,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 287,000 | 295,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,440,000</u> | <u>5,013,000</u> | <u>4,466,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,440,000</u> | <u>5,013,000</u> | <u>4,466,000</u> | | |
| A01202 | House Rent Allowance | | | | 401,000 | 826,000 | 420,000 |
| A01203 | Conveyance Allowance | | | | 534,000 | 578,000 | 613,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 300,000 | 293,000 | 318,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 360,000 | 316,000 | 342,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 527,000 | 559,000 | 485,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,106,000 | 559,000 | 485,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,054,000 | 427,000 | 438,000 |
| A0124C | Disparity Reduction Allowance | | | | | 735,000 | 718,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 573,000 | 485,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 127,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,764,000 | 10,793,000 | 9,399,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0203 | <u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,137,000</u> | <u>13,381,000</u> | <u>13,238,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>9,049,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>4,487,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,710,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,463,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,562,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,809,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,088,000</u> | <u>5,725,000</u> | <u>6,113,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,088,000</u> | <u>5,725,000</u> | <u>6,113,000</u> |
| A01202 | House Rent Allowance | | | | 600,000 |
| A01203 | Conveyance Allowance | | | | 655,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 |
| A01216 | Qualification Allowance | | | | 5,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 412,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 312,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 607,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 479,000 |
| A0124C | Disparity Reduction Allowance | | | | 905,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 747,000 |
| A01238 | Charge Allowance | | | | 1,900,000 |
| A01253 | Science Allowance | | | | 747,000 |
| A01289 | Teaching Allowance | | | | 1,810,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 28,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,192,000 | 13,436,000 | 13,322,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0204 | <u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,348,000</u> | <u>10,010,000</u> | <u>9,482,000</u> | |
| A011 | TOTAL PAY | | <u>6,929,000</u> | <u>5,506,000</u> | <u>4,980,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,011,000</u> | <u>3,233,000</u> | <u>2,654,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 | 406,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,695,000 | 1,313,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 | 935,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,918,000</u> | <u>2,273,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,559,000 | 2,016,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,419,000</u> | <u>4,504,000</u> | <u>4,502,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,419,000</u> | <u>4,504,000</u> | <u>4,502,000</u> | |
| A01202 | House Rent Allowance | | | | 473,000 | 436,000 |
| A01203 | Conveyance Allowance | | | | 505,000 | 510,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 285,000 | 265,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 465,000 | 379,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 693,000 | 537,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,455,000 | 537,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,386,000 | 411,000 |
| A0124C | Disparity Reduction Allowance | | | | | 735,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 551,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 128,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,403,000</u> | <u>10,065,000</u> | <u>9,566,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0205 | <u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,267,000 | 11,541,000 | 11,920,000 |
| A011 | TOTAL PAY | | 14 | 14 | 5,604,000 |
| A01101 | PAY OF OFFICERS | | 2 | 2 | 1,110,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 4,494,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,444,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 4,663,000 | 5,235,000 | 5,547,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,663,000 | 5,235,000 | 5,547,000 |
| A01202 | House Rent Allowance | | | | 548,000 |
| A01203 | Conveyance Allowance | | | | 491,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 246,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 361,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 560,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,121,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 139,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,322,000 | 11,596,000 | 12,004,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0206 | <u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 25,186,000 | 23,482,000 | 23,600,000 |
| A011 | TOTAL PAY | | 14,134,000 | 13,254,000 | 13,159,000 |
| A01101 | PAY OF OFFICERS | | 6,468,000 | 6,291,000 | 6,153,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,773,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,198,000 |
| A01151 | PAY OF OTHER STAFF | | 7,666,000 | 6,963,000 | 7,006,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,522,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 756,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 681,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 486,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 394,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 460,000 |
| A012 | TOTAL ALLOWANCES | | 11,052,000 | 10,228,000 | 10,441,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,052,000 | 10,228,000 | 10,441,000 |
| A01202 | House Rent Allowance | | | 985,000 | 922,000 |
| A01203 | Conveyance Allowance | | | 1,015,000 | 1,114,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 |
| A01208 | Dress Allowance | | | 4,000 | 3,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 36,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 569,000 | 560,000 |
| A01224 | Entertainment Allowance | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 962,000 | 872,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,413,000 | 1,293,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,968,000 | 1,293,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,827,000 | 1,048,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,540,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,325,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | 252,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,241,000</u> | <u>23,537,000</u> | <u>23,684,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0207 | <u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,633,000</u> | <u>5,862,000</u> | <u>6,903,000</u> | |
| A011 | TOTAL PAY | | <u>4,181,000</u> | <u>3,145,000</u> | <u>3,499,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,798,000</u> | <u>1,153,000</u> | <u>1,441,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 925,000 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 | 192,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 221,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,383,000</u> | <u>1,992,000</u> | <u>2,058,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,031,000 | 1,755,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| K003 | Kalra | BPS-01 | 1 | 1 | 132,000 | 136,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,452,000</u> | <u>2,717,000</u> | <u>3,404,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,452,000</u> | <u>2,717,000</u> | <u>3,404,000</u> | |
| A01202 | House Rent Allowance | | 310,000 | 267,000 | 344,000 | |
| A01203 | Conveyance Allowance | | 397,000 | 357,000 | 476,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 220,000 | 181,000 | 231,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 261,000 | 198,000 | 256,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 418,000 | 307,000 | 350,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 878,000 | 307,000 | 350,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 836,000 | 262,000 | 327,000 | |
| A0124C | Disparity Reduction Allowance | | | 434,000 | 584,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 315,000 | 350,000 | |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 | |
| A01253 | Science Allowance | | 3,000 | - | 3,000 | |
| A01289 | Teaching Allowance | | 117,000 | 85,000 | 117,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 | |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 7,688,000 | 5,917,000 | 6,987,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0451 | <u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,931,000</u> | <u>5,568,000</u> | <u>7,112,000</u> | | |
| A011 | TOTAL PAY | | <u>4,314,000</u> | <u>3,011,000</u> | <u>3,631,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,935,000</u> | <u>1,876,000</u> | <u>2,370,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,388,000 | 1,424,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,293,000 | 739,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 207,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>1,379,000</u> | <u>1,135,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 657,000 | 573,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 283,000 | 291,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,617,000</u> | <u>2,557,000</u> | <u>3,481,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,617,000</u> | <u>2,557,000</u> | <u>3,481,000</u> | | |
| A01202 | House Rent Allowance | | | | 337,000 | 258,000 | 354,000 |
| A01203 | Conveyance Allowance | | | | 410,000 | 294,000 | 467,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 256,000 | 188,000 | 255,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 294,000 | 201,000 | 278,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 431,000 | 294,000 | 363,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 906,000 | 294,000 | 363,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 863,000 | 221,000 | 305,000 |
| A0124C | Disparity Reduction Allowance | | | | | 433,000 | 602,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 301,000 | 363,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 96,000 | 59,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,986,000</u> | <u>5,623,000</u> | <u>7,196,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0453 | <u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,172,000</u> | <u>8,964,000</u> | <u>9,340,000</u> | | |
| A011 | TOTAL PAY | | <u>5,061,000</u> | <u>4,958,000</u> | <u>5,017,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,205,000</u> | <u>2,311,000</u> | <u>2,298,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,314,000 | 1,351,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 | 674,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,856,000</u> | <u>2,647,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,112,000 | 2,015,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 241,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,111,000</u> | <u>4,006,000</u> | <u>4,323,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,111,000</u> | <u>4,006,000</u> | <u>4,323,000</u> | | |
| A01202 | House Rent Allowance | | | | 372,000 | 379,000 | 404,000 |
| A01203 | Conveyance Allowance | | | | 431,000 | 475,000 | 510,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 252,000 | 250,000 | 270,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 332,000 | 322,000 | 351,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 506,000 | 484,000 | 502,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,063,000 | 484,000 | 502,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,012,000 | 394,000 | 460,000 |
| A0124C | Disparity Reduction Allowance | | | | | 601,000 | 687,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 496,000 | 502,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 120,000 | 110,000 | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,227,000</u> | <u>9,019,000</u> | <u>9,424,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0208 | <u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,158,000</u> | <u>5,703,000</u> | <u>7,879,000</u> | | |
| A011 | TOTAL PAY | | <u>4,396,000</u> | <u>3,020,000</u> | <u>3,971,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,004,000</u> | <u>988,000</u> | <u>1,857,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 | 1,278,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 291,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 | 288,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,392,000</u> | <u>2,032,000</u> | <u>2,114,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,856,000 | 1,616,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,762,000</u> | <u>2,683,000</u> | <u>3,908,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,762,000</u> | <u>2,683,000</u> | <u>3,908,000</u> | | |
| A01202 | House Rent Allowance | | | | 380,000 | 273,000 | 409,000 |
| A01203 | Conveyance Allowance | | | | 457,000 | 379,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 250,000 | 184,000 | 268,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 291,000 | 182,000 | 305,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 440,000 | 295,000 | 397,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 923,000 | 295,000 | 397,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 879,000 | 256,000 | 363,000 |
| A0124C | Disparity Reduction Allowance | | | | | 419,000 | 695,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 302,000 | 397,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 120,000 | 89,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,213,000</u> | <u>5,758,000</u> | <u>7,963,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0456 | <u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,057,000</u> | <u>8,707,000</u> | <u>9,055,000</u> |
| A011 | TOTAL PAY | | <u>4,925,000</u> | <u>4,728,000</u> | <u>4,853,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,042,000</u> | <u>1,992,000</u> | <u>2,152,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,883,000</u> | <u>2,736,000</u> | <u>2,701,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,240,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 236,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,132,000</u> | <u>3,979,000</u> | <u>4,202,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,132,000</u> | <u>3,979,000</u> | <u>4,202,000</u> |
| A01202 | House Rent Allowance | | | | 357,000 |
| A01203 | Conveyance Allowance | | | | 423,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 247,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 340,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 493,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,034,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 985,000 |
| A0124C | Disparity Reduction Allowance | | | | 565,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 473,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 3,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,107,000</u> | <u>8,757,000</u> | <u>9,139,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0459 | <u>GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,652,000</u> | <u>7,064,000</u> | <u>7,405,000</u> |
| A011 | TOTAL PAY | | <u>4,807,000</u> | <u>3,847,000</u> | <u>3,968,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,424,000</u> | <u>2,442,000</u> | <u>2,461,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 400,000 |
| A01151 | PAY OF OTHER STAFF | | <u>7</u> | <u>7</u> | <u>2,383,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,706,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 219,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,845,000</u> | <u>3,217,000</u> | <u>3,437,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,845,000</u> | <u>3,217,000</u> | <u>3,437,000</u> |
| A01202 | House Rent Allowance | | | | 330,000 |
| A01203 | Conveyance Allowance | | | | 385,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 221,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 337,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 481,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,009,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 961,000 |
| A0124C | Disparity Reduction Allowance | | | | 504,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 385,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 3,000 |
| A01289 | Teaching Allowance | | | | 96,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,702,000</u> | <u>7,114,000</u> | <u>7,489,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0460 | <u>GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,210,000</u> | <u>9,432,000</u> | <u>10,545,000</u> |
| A011 | TOTAL PAY | | <u>6,151,000</u> | <u>5,350,000</u> | <u>5,699,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,167,000</u> | <u>3,129,000</u> | <u>3,391,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 891,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,984,000</u> | <u>2,221,000</u> | <u>2,308,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,581,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,059,000</u> | <u>4,082,000</u> | <u>4,846,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,059,000</u> | <u>4,082,000</u> | <u>4,846,000</u> |
| A01202 | House Rent Allowance | | | | 426,000 |
| A01203 | Conveyance Allowance | | | | 623,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 301,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 427,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 615,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,292,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,230,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 114,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,260,000 | 9,482,000 | 10,629,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0461 | GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,955,000 | 13,320,000 | 12,891,000 |
| A011 | TOTAL PAY | | 15 | 15 | 7,150,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 3,793,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,007,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 999,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,357,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,437,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 5,805,000 | 5,923,000 | 5,906,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,805,000 | 5,923,000 | 5,906,000 |
| A01202 | House Rent Allowance | | | | 592,000 |
| A01203 | Conveyance Allowance | | | | 586,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 323,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 481,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 715,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,502,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,430,000 |
| A0124C | Disparity Reduction Allowance | | | | 994,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 740,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 147,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 24,000 | 24,000 | 51,000 |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,005,000</u> | <u>13,370,000</u> | <u>12,975,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0462 | <u>GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,263,000</u> | <u>7,957,000</u> | <u>8,667,000</u> | |
| A011 | TOTAL PAY | | <u>4,947,000</u> | <u>4,314,000</u> | <u>4,389,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,676,000</u> | <u>2,249,000</u> | <u>2,583,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 781,000 | 855,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 | 597,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,271,000</u> | <u>2,065,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,715,000 | 1,197,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 219,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,316,000</u> | <u>3,643,000</u> | <u>4,278,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,316,000</u> | <u>3,643,000</u> | <u>4,278,000</u> | |
| A01202 | House Rent Allowance | | 444,000 | 397,000 | 447,000 | |
| A01203 | Conveyance Allowance | | 577,000 | 533,000 | 621,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 276,000 | 245,000 | 276,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 336,000 | 224,000 | 314,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 495,000 | 421,000 | 439,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,039,000 | 421,000 | 439,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 989,000 | 333,000 | 379,000 | |
| A0124C | Disparity Reduction Allowance | | | 507,000 | 763,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 431,000 | 439,000 | |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 | |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 | |
| A01289 | Teaching Allowance | | 138,000 | 118,000 | 138,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,313,000</u> | <u>8,007,000</u> | <u>8,751,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------|-------------------|-------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0473 | GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,901,000 | 12,788,000 | 12,561,000 | | |
| A011 | TOTAL PAY | | 7,617,000 | 7,001,000 | 6,719,000 | | |
| A01101 | PAY OF OFFICERS | | 3,759,000 | 3,265,000 | 3,303,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,314,000 | 1,424,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 | 256,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,451,000 | 1,623,000 | |
| A01151 | PAY OF OTHER STAFF | | 3,858,000 | 3,736,000 | 3,416,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,573,000 | 2,001,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 | 729,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 303,000 | 310,000 | |
| A012 | TOTAL ALLOWANCES | | 6,284,000 | 5,787,000 | 5,842,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,284,000 | 5,787,000 | 5,842,000 | | |
| A01202 | House Rent Allowance | | | | 787,000 | 823,000 | 783,000 |
| A01203 | Conveyance Allowance | | | | 582,000 | 589,000 | 604,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 349,000 | 328,000 | 332,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 526,000 | 449,000 | 463,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 762,000 | 683,000 | 672,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,600,000 | 683,000 | 672,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,523,000 | 556,000 | 607,000 |
| A0124C | Disparity Reduction Allowance | | | | | 835,000 | 885,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 700,000 | 672,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 117,000 | 123,000 | 123,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,951,000</u> | <u>12,838,000</u> | <u>12,645,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0478 | GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,130,000 | 6,608,000 | 7,128,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,790,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 2,778,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 958,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,311,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,012,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 515,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 3,340,000 | 3,088,000 | 3,395,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,340,000 | 3,088,000 | 3,395,000 |
| A01202 | House Rent Allowance | | | | 299,000 |
| A01203 | Conveyance Allowance | | | | 447,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 258,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 281,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 379,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 379,000 |
| A0124C | Disparity Reduction Allowance | | | | 796,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 758,000 |
| A01238 | Charge Allowance | | | | 242,000 |
| A01253 | Science Allowance | | | | 506,000 |
| A01289 | Teaching Allowance | | | | 352,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 24,000 | 24,000 | 51,000 |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 23,000 |
| | | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,180,000</u> | <u>6,658,000</u> | <u>7,212,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0501 | <u>GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,176,000 | 11,135,000 | 11,804,000 |
| A011 | TOTAL PAY | | 15 | 15 | 6,153,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 2,786,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 545,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,367,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,628,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 5,023,000 | 4,958,000 | 5,335,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,023,000 | 4,958,000 | 5,335,000 |
| A01202 | House Rent Allowance | | | | 430,000 |
| A01203 | Conveyance Allowance | | | | 536,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 331,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 428,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 615,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,292,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,231,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 738,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 3,000 |
| A01289 | Teaching Allowance | | | | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,226,000</u> | <u>11,185,000</u> | <u>11,888,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0515 | <u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,643,000 | 14,559,000 | 15,773,000 | | |
| A011 | TOTAL PAY | | 8,428,000 | 7,852,000 | 8,283,000 | | |
| A01101 | PAY OF OFFICERS | | 3,660,000 | 3,319,000 | 3,649,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 985,000 | 1,168,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,783,000 | 1,812,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 892,000 | 669,000 | |
| A01151 | PAY OF OTHER STAFF | | 4,768,000 | 4,533,000 | 4,634,000 | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 2,583,000 | 2,475,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 256,000 | 251,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 208,000 | 209,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 136,000 | 139,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 419,000 | 428,000 | |
| A012 | TOTAL ALLOWANCES | | 7,215,000 | 6,707,000 | 7,490,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,215,000 | 6,707,000 | 7,490,000 | | |
| A01202 | House Rent Allowance | | | | 684,000 | 624,000 | 700,000 |
| A01203 | Conveyance Allowance | | | | 902,000 | 944,000 | 1,024,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 469,000 | 425,000 | 476,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 580,000 | 516,000 | 588,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 843,000 | 766,000 | 828,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,770,000 | 766,000 | 828,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,686,000 | 636,000 | 765,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,017,000 | 1,195,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 785,000 | 828,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 243,000 | 208,000 | 222,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,698,000</u> | <u>14,614,000</u> | <u>15,857,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0527 | GIRLS HIGH SCHOOL KHARANCH RAWALAKOT | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,304,000 | 6,642,000 | 7,855,000 | | |
| A011 | TOTAL PAY | | 3,331,000 | 3,684,000 | 4,159,000 | | |
| A01101 | PAY OF OFFICERS | | 1,324,000 | 1,982,000 | 2,235,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 | 637,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 236,000 | 284,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,007,000 | 1,702,000 | 1,924,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,210,000 | 902,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 440,000 | 640,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 156,000 | 177,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| A012 | TOTAL ALLOWANCES | | 2,973,000 | 2,958,000 | 3,696,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,973,000 | 2,958,000 | 3,696,000 | | |
| A01202 | House Rent Allowance | | | | 290,000 | 279,000 | 352,000 |
| A01203 | Conveyance Allowance | | | | 397,000 | 329,000 | 441,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 213,000 | 192,000 | 246,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 247,000 | 242,000 | 312,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 333,000 | 359,000 | 416,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 700,000 | 359,000 | 416,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 666,000 | 282,000 | 368,000 |
| A0124C | Disparity Reduction Allowance | | | | | 453,000 | 599,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 368,000 | 416,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 84,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | 89,000 | 89,000 | 102,000 | | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,393,000</u> | <u>6,731,000</u> | <u>7,957,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0528 | <u>GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,641,000 | 5,622,000 | 7,125,000 | | |
| A011 | TOTAL PAY | | 3,433,000 | 2,921,000 | 3,473,000 | | |
| A01101 | PAY OF OFFICERS | | 1,104,000 | 1,318,000 | 1,733,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 490,000 | 406,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 236,000 | 196,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,329,000 | 1,603,000 | 1,740,000 | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,414,000 | 819,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 554,000 | 538,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 156,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 | 216,000 | |
| A012 | TOTAL ALLOWANCES | | 3,208,000 | 2,701,000 | 3,652,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,208,000 | 2,701,000 | 3,652,000 | | |
| A01202 | House Rent Allowance | | | | 345,000 | 290,000 | 404,000 |
| A01203 | Conveyance Allowance | | | | 481,000 | 330,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 236,000 | 186,000 | 258,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 247,000 | 180,000 | 265,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 343,000 | 285,000 | 347,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 721,000 | 285,000 | 347,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 687,000 | 234,000 | 313,000 |
| A0124C | Disparity Reduction Allowance | | | | | 507,000 | 686,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 292,000 | 347,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 96,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | 89,000 | 89,000 | 102,000 | | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,730,000</u> | <u>5,711,000</u> | <u>7,227,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| PO0529 | GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,368,000 | 5,975,000 | 6,542,000 | | |
| A011 | TOTAL PAY | | 4,278,000 | 3,314,000 | 3,149,000 | | |
| A01101 | PAY OF OFFICERS | | 1,470,000 | 866,000 | 1,160,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 406,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 856,000 | 566,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 236,000 | 188,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,808,000 | 2,448,000 | 1,989,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,977,000 | 1,247,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 462,000 | 418,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 156,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | 3,090,000 | 2,661,000 | 3,393,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,090,000 | 2,661,000 | 3,393,000 | | |
| A01202 | House Rent Allowance | | | | 215,000 | 240,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 256,000 | 307,000 | 501,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 138,000 | 155,000 | 233,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 217,000 | 225,000 | 272,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 428,000 | 323,000 | 315,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 898,000 | 323,000 | 315,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 856,000 | 290,000 | 300,000 |
| A0124C | Disparity Reduction Allowance | | | | | 390,000 | 633,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 331,000 | 315,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 4,000 |
| A01289 | Teaching Allowance | | | | 63,000 | 69,000 | 117,000 |
| A03 | TOTAL OPERATING EXPENSES | | 89,000 | 89,000 | 102,000 | | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 6,000 | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,457,000</u> | <u>6,064,000</u> | <u>6,644,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0545 | <u>GIRLS HIGH SCHOOL TAROOTI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 0 | 621,000 | 7,356,000 |
| A011 | TOTAL PAY | | 0 | 458,000 | 3,912,000 |
| A01101 | PAY OF OFFICERS | | 0 | 458,000 | 1,284,000 |
| H022 | Headmistress | BPS-17 | 1 | | 389,000 |
| S071 | Senior Teacher | BPS-16 | 1 | | 656,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | | 239,000 |
| A01151 | PAY OF OTHER STAFF | | 0 | 0 | 2,628,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | | 2,160,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | | 167,000 |
| J016 | Junior Clerk | BPS-11 | 1 | | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | | 132,000 |
| A012 | TOTAL ALLOWANCES | | 0 | 163,000 | 3,444,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 0 | 163,000 | 3,444,000 |
| A01202 | House Rent Allowance | | | | 400,000 |
| A01203 | Conveyance Allowance | | | | 521,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 254,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 308,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 45,000 | 391,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 45,000 | 391,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 27,000 | 379,000 |
| A0124C | Disparity Reduction Allowance | | | | 312,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 46,000 | 391,000 |
| A01238 | Charge Allowance | | | | 4,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01289 | Teaching Allowance | | | | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | 0 | 0 | 95,000 |
| A032 | TOTAL COMMUNICATION | | 0 | 0 | 3,000 |
| A03201 | Postage & Telegraph | | | | 3,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>0</u> | <u>0</u> | <u>61,000</u> |
| A03303 | Electricity | | | | 60,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>0</u> | <u>0</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>0</u> | <u>0</u> | <u>20,000</u> |
| 002 | Gazetted | | | | 10,000 |
| 003 | Non-Gazetted | | | | 10,000 |
| A039 | TOTAL GENERAL | | <u>0</u> | <u>0</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | | | 3,000 |
| A03970 | Others | | | | 8,000 |
| GRAND TOTAL | | | 0 | 621,000 | 7,451,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0072 | <u>GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>32,712,000</u> | <u>27,970,000</u> | <u>31,835,000</u> | |
| A011 | TOTAL PAY | | <u>17,731,000</u> | <u>15,343,000</u> | <u>16,996,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>11,609,000</u> | <u>9,561,000</u> | <u>11,073,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,424,000 | 1,278,000 |
| S214 | Senior Subject Specialist | BPS-18 | 3 | 3 | 2,672,000 | 2,672,000 |
| S128 | Subject Specialist | BPS-17 | 6 | 6 | 2,987,000 | 3,153,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 682,000 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,005,000 | 1,808,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,110,000 | 1,035,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 729,000 | 418,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6,122,000</u> | <u>5,782,000</u> | <u>5,923,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,589,000 | 3,386,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 | 198,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 486,000 | 470,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 199,000 | 198,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 272,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 244,000 | 417,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 409,000 | 248,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 157,000 | 161,000 |
| A012 | TOTAL ALLOWANCES | | <u>14,981,000</u> | <u>12,627,000</u> | <u>14,839,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,981,000</u> | <u>12,627,000</u> | <u>14,839,000</u> | |
| A01202 | House Rent Allowance | | | | 1,380,000 | 1,390,000 |
| A01203 | Conveyance Allowance | | | | 1,579,000 | 1,273,000 |
| A01207 | Washing Allowance | | | | 7,000 | 4,000 |
| A01208 | Dress Allowance | | | | 7,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 240,000 | 267,000 |
| A01217 | Medical Allowance | | | | 931,000 | 679,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,372,000 | 1,008,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,773,000 | 1,497,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,724,000 | 1,497,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,546,000 | 1,124,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,023,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,534,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 |
| A01253 | Science Allowance | | | | 14,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 333,000 | 283,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>62,000</u> | <u>62,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>32,774,000</u> | <u>28,032,000</u> | <u>31,937,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0073 | GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 27,169,000 | 23,633,000 | 27,250,000 | | |
| A011 | TOTAL PAY | | 15,045,000 | 12,962,000 | 14,379,000 | | |
| A01101 | PAY OF OFFICERS | | 7,343,000 | 6,393,000 | 7,676,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,168,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,044,000 | 2,692,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 709,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,600,000 | 2,061,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,143,000 | 1,046,000 | |
| A01151 | PAY OF OTHER STAFF | | 7,702,000 | 6,569,000 | 6,703,000 | | |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,456,000 | 3,574,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 471,000 | 505,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 378,000 | 372,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 | 637,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 420,000 | 177,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 | 351,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 336,000 | 248,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 225,000 | 230,000 | |
| A012 | TOTAL ALLOWANCES | | 12,124,000 | 10,671,000 | 12,871,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,944,000 | 10,466,000 | 12,631,000 | | |
| A01202 | House Rent Allowance | | | | 1,062,000 | 992,000 | 1,219,000 |
| A01203 | Conveyance Allowance | | | | 1,241,000 | 1,201,000 | 1,429,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 45,000 | 14,000 | 29,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 643,000 | 596,000 | 827,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 961,000 | 851,000 | 1,131,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,505,000 | 1,265,000 | 1,438,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,159,000 | 1,265,000 | 1,438,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,009,000 | 1,015,000 | 1,275,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,679,000 | 2,034,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,296,000 | 1,438,000 |
| A01226 | Computer Allowance | | | | 27,000 | - | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 9,000 | 10,000 |
| A01289 | Teaching Allowance | | | | 261,000 | 256,000 | 309,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>60,000</u> | <u>60,000</u> | <u>100,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>27,229,000</u> | <u>23,693,000</u> | <u>27,350,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0074 | <u>GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>23,325,000</u> | <u>20,246,000</u> | <u>22,739,000</u> | | |
| A011 | TOTAL PAY | | <u>12,651,000</u> | <u>11,099,000</u> | <u>12,005,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,347,000</u> | <u>5,981,000</u> | <u>6,592,000</u> | | |
| P050 | Principal | BPS-18 | 1 | 1 | 1,022,000 | 758,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 1,623,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,400,000 | 2,129,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 730,000 | 1,593,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,304,000</u> | <u>5,118,000</u> | <u>5,413,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,053,000 | 2,195,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 502,000 | 505,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 394,000 | 400,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 626,000 | 569,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 601,000 | 583,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 241,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 260,000 | 267,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 345,000 | 354,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,674,000</u> | <u>9,147,000</u> | <u>10,734,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,674,000</u> | <u>9,147,000</u> | <u>10,734,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,130,000 | 960,000 | 1,134,000 |
| A01203 | Conveyance Allowance | | | | 1,208,000 | 1,054,000 | 1,275,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 16,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 623,000 | 506,000 | 623,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 913,000 | 687,000 | 849,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,265,000 | 1,083,000 | 1,201,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,657,000 | 1,083,000 | 1,201,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,530,000 | 849,000 | 1,057,000 |
| A0124C | Disparity Reduction Allowance | | | 1,550,000 | 1,846,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,110,000 | 1,201,000 |
| A01226 | Computer Allowance | | 27,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 5,000 | 3,000 | 10,000 |
| A01289 | Teaching Allowance | | 270,000 | 214,000 | 270,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,380,000</u> | <u>20,301,000</u> | <u>22,833,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0075 | <u>GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>29,894,000</u> | <u>24,762,000</u> | <u>28,849,000</u> | | |
| A011 | TOTAL PAY | | <u>16,510,000</u> | <u>13,106,000</u> | <u>15,230,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>9,386,000</u> | <u>7,626,000</u> | <u>9,660,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,571,000 | 1,608,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,981,000 | 2,242,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,175,000 | 2,223,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,344,000 | 2,332,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 854,000 | 766,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,124,000</u> | <u>5,480,000</u> | <u>5,570,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,988,000 | 3,212,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 286,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 199,000 | 283,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 741,000 | 178,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 385,000 | 350,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 304,000 | 262,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 | 224,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 240,000 | 129,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 370,000 | 370,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 197,000 | 197,000 | |
| A012 | TOTAL ALLOWANCES | | <u>13,384,000</u> | <u>11,656,000</u> | <u>13,619,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>13,204,000</u> | <u>11,451,000</u> | <u>13,379,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,106,000 | 1,497,000 | 1,310,000 |
| A01203 | Conveyance Allowance | | | | 1,265,000 | 1,262,000 | 1,490,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 10,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 760,000 | 663,000 | 818,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,102,000 | 843,000 | 1,138,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,651,000 | 1,279,000 | 1,523,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,467,000 | 1,279,000 | 1,523,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,302,000 | 981,000 | 1,289,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,835,000 | 2,226,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,311,000 | 1,523,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 12,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 5,000 | 4,000 | 5,000 |
| A01270 | Other | | 180,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 180,000 | | |
| A01289 | Teaching Allowance | | 282,000 | 263,000 | 282,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | 198,000 | 198,000 | 237,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A034 | TOTAL OCCUPANCY COST | | 143,000 | 143,000 | 143,000 |
| A03402 | Rent for Office Buildings | | 143,000 | 143,000 | 143,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 30,092,000 | 24,960,000 | 29,086,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0076 | <u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,794,000</u> | <u>20,133,000</u> | <u>20,788,000</u> | |
| A011 | TOTAL PAY | | <u>11,402,000</u> | <u>10,999,000</u> | <u>11,240,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,826,000</u> | <u>5,143,000</u> | <u>5,204,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 788,000 | 822,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,224,000 | 2,446,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,325,000 | 1,447,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,576,000</u> | <u>5,856,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,857,000 | 3,485,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 484,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 394,000 | 372,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 | 400,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 199,000 | 177,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 230,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 209,000 | 216,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 339,000 | 346,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 132,000 | 133,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,392,000</u> | <u>9,134,000</u> | <u>9,548,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,392,000</u> | <u>9,134,000</u> | <u>9,548,000</u> | |
| A01202 | House Rent Allowance | | | | 861,000 | 888,000 |
| A01203 | Conveyance Allowance | | | | 979,000 | 1,093,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 563,000 | 513,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 816,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,140,000 | 1,073,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,394,000 | 1,073,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,280,000 | 872,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,504,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,100,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | |
| A01289 | Teaching Allowance | | | | 225,000 | 204,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,849,000</u> | <u>20,188,000</u> | <u>20,872,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0077 | <u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,186,000</u> | <u>21,198,000</u> | <u>21,670,000</u> | | |
| A011 | TOTAL PAY | | <u>12,203,000</u> | <u>11,470,000</u> | <u>11,713,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,258,000</u> | <u>6,227,000</u> | <u>6,406,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 | 1,314,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 | 682,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,801,000 | 2,961,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,525,000 | 1,449,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,945,000</u> | <u>5,243,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,767,000 | 2,364,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 484,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 471,000 | 505,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 517,000 | 442,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 286,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 420,000 | 325,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 260,000 | 268,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 160,000 | 412,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 394,000 | 169,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 | 161,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,983,000</u> | <u>9,728,000</u> | <u>9,957,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,983,000</u> | <u>9,728,000</u> | <u>9,957,000</u> | | |
| A01202 | House Rent Allowance | | | | 916,000 | 926,000 | 948,000 |
| A01203 | Conveyance Allowance | | | | 931,000 | 1,007,000 | 1,009,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 7,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 120,000 | 345,000 | 180,000 |
| A01217 | Medical Allowance | | | | 576,000 | 580,000 | 580,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 880,000 | 709,000 | 802,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | - | 12,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,220,000 | 1,119,000 | 1,171,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,563,000 | 1,119,000 | 1,171,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,441,000 | 876,000 | 1,032,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,554,000 | 1,571,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,147,000 | 1,171,000 |
| A01226 | Computer Allowance | | | | 27,000 | 99,000 | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 240,000 | 215,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,241,000</u> | <u>21,253,000</u> | <u>21,754,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0078 | <u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,505,000</u> | <u>19,449,000</u> | <u>19,169,000</u> | | |
| A011 | TOTAL PAY | | <u>12,526,000</u> | <u>10,834,000</u> | <u>10,582,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,033,000</u> | <u>4,314,000</u> | <u>4,984,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,461,000 | 1,534,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,313,000 | 1,383,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,770,000 | 1,578,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,493,000</u> | <u>6,520,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,387,000 | 2,710,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 | 637,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 276,000 | 262,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 701,000 | 637,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 | 258,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 210,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 169,000 | 314,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 327,000 | 115,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 268,000 | 268,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,979,000</u> | <u>8,615,000</u> | <u>8,587,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,979,000</u> | <u>8,615,000</u> | <u>8,587,000</u> | | |
| A01202 | House Rent Allowance | | | | 821,000 | 759,000 | 726,000 |
| A01203 | Conveyance Allowance | | | | 985,000 | 980,000 | 915,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 24,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 595,000 | 515,000 | 553,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 911,000 | 728,000 | 783,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,253,000 | 1,057,000 | 1,058,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,630,000 | 1,057,000 | 1,058,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,505,000 | 889,000 | 965,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,292,000 | 1,238,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,083,000 | 1,058,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 198,000 | 193,000 | 156,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,560,000</u> | <u>19,504,000</u> | <u>19,253,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0080 | <u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,460,000</u> | <u>11,609,000</u> | <u>12,059,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>7,289,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,209,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 489,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,074,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,019,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>4,080,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,308,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 201,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 181,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 248,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,171,000</u> | <u>5,461,000</u> | <u>5,683,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,171,000</u> | <u>5,461,000</u> | <u>5,683,000</u> |
| A01202 | House Rent Allowance | | | | 511,000 |
| A01203 | Conveyance Allowance | | | | 712,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 386,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 568,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 729,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,531,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,458,000 |
| A0124C | Disparity Reduction Allowance | | | | 696,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 615,000 |
| A01226 | Computer Allowance | | | | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,515,000 | 11,664,000 | 12,143,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0081 | <u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,084,000</u> | <u>8,452,000</u> | <u>10,138,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>5,983,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,641,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 994,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,156,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,342,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,255,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 224,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 173,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,101,000</u> | <u>4,010,000</u> | <u>4,934,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,101,000</u> | <u>4,010,000</u> | <u>4,934,000</u> |
| A01202 | House Rent Allowance | | | | 473,000 |
| A01203 | Conveyance Allowance | | | | 611,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 354,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 429,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 598,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,256,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,197,000 |
| A0124C | Disparity Reduction Allowance | | | | 661,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 444,000 |
| A01226 | Computer Allowance | | | | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,139,000 | 8,507,000 | 10,222,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0082 | <u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>28,425,000</u> | <u>27,215,000</u> | <u>28,723,000</u> | | |
| A011 | TOTAL PAY | | <u>16,366,000</u> | <u>15,016,000</u> | <u>15,649,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>7,453,000</u> | <u>6,834,000</u> | <u>7,296,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,461,000 | 1,498,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 | 682,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,304,000 | 3,076,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,524,000 | 1,530,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 510,000 | 510,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>26</u> | <u>26</u> | <u>8,913,000</u> | <u>8,182,000</u> | <u>8,353,000</u> |
| E046 | Elementary Teacher | BPS-11 | 13 | 13 | 4,763,000 | 4,377,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 | 210,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 1,100,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 1,175,000 | 428,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 471,000 | 484,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 | 175,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 315,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 202,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 201,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 201,000 | 455,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 451,000 | 205,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 201,000 | 201,000 | |
| A012 | TOTAL ALLOWANCES | | <u>12,059,000</u> | <u>12,199,000</u> | <u>13,074,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>12,059,000</u> | <u>12,199,000</u> | <u>13,074,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,132,000 | 1,149,000 | 1,188,000 |
| A01203 | Conveyance Allowance | | | | 1,333,000 | 1,393,000 | 1,433,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 | 7,000 | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 20,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 747,000 | 699,000 | 747,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 24,000 | 976,000 | 1,107,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,637,000 | 1,465,000 | 1,565,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,437,000 | 1,465,000 | 1,565,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,273,000 | 1,198,000 | 1,430,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,948,000 | 1,999,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,502,000 | 1,565,000 |
| A01226 | Computer Allowance | | | | 27,000 | - | 27,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | 5,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 327,000 | 298,000 | 327,000 |
| A03 | TOTAL OPERATING EXPENSES | | 60,000 | 60,000 | 90,000 |
| A032 | TOTAL COMMUNICATION | | 6,000 | 6,000 | 8,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 28,485,000 | 27,275,000 | 28,813,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0083 | <u>GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,886,000</u> | <u>13,943,000</u> | <u>15,319,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>8,779,000</u> |
| A01101 | PAY OF OFFICERS | | <u>7</u> | <u>7</u> | <u>6,201,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,369,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,882,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,578,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,263,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 158,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,107,000</u> | <u>6,273,000</u> | <u>7,019,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,107,000</u> | <u>6,273,000</u> | <u>7,019,000</u> |
| A01202 | House Rent Allowance | | | | 692,000 |
| A01203 | Conveyance Allowance | | | | 688,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 407,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 639,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 878,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,844,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,756,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,111,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 767,000 |
| A01226 | Computer Allowance | | | | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,941,000 | 13,998,000 | 15,403,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0084 | <u>GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,088,000</u> | <u>9,827,000</u> | <u>11,874,000</u> | | |
| A011 | TOTAL PAY | | <u>7,749,000</u> | <u>5,299,000</u> | <u>6,216,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,860,000</u> | <u>2,656,000</u> | <u>3,524,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 1,095,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 709,000 | 710,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,882,000 | 876,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,211,000 | 843,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,889,000</u> | <u>2,643,000</u> | <u>2,692,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,134,000 | 1,937,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 272,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 | 216,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,339,000</u> | <u>4,528,000</u> | <u>5,658,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,339,000</u> | <u>4,528,000</u> | <u>5,658,000</u> | | |
| A01202 | House Rent Allowance | | | | 544,000 | 445,000 | 528,000 |
| A01203 | Conveyance Allowance | | | | 683,000 | 545,000 | 705,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 358,000 | 263,000 | 349,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 600,000 | 495,000 | 561,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 775,000 | 517,000 | 622,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,627,000 | 517,000 | 622,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,550,000 | 413,000 | 543,000 |
| A0124C | Disparity Reduction Allowance | | | | | 673,000 | 902,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 530,000 | 622,000 |
| A01226 | Computer Allowance | | | | 27,000 | - | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 114,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,143,000</u> | <u>9,882,000</u> | <u>11,958,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0085 | <u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,712,000</u> | <u>10,849,000</u> | <u>12,280,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,835,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>4,067,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,168,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,200,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,045,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,768,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,825,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,877,000</u> | <u>5,018,000</u> | <u>5,856,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,877,000</u> | <u>5,018,000</u> | <u>5,856,000</u> |
| A01202 | House Rent Allowance | | | | 550,000 |
| A01203 | Conveyance Allowance | | | | 646,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 374,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 502,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 684,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,435,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,367,000 |
| A0124C | Disparity Reduction Allowance | | | | 783,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 583,000 |
| A01226 | Computer Allowance | | | | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 12,767,000 | 10,904,000 | 12,364,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|-------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0086 | <u>CAPTAIN ® KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,188,000</u> | <u>9,084,000</u> | <u>13,814,000</u> | | |
| A011 | TOTAL PAY | | <u>8,238,000</u> | <u>4,622,000</u> | <u>6,591,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,149,000</u> | <u>2,437,000</u> | <u>4,066,000</u> | | |
| P050 | Principal | BPS-18 | 1 | 1 | 515,000 | 546,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 | 1,734,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 | 517,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,720,000 | 843,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 426,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,089,000</u> | <u>2,185,000</u> | <u>2,525,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,006,000 | 1,279,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 | 177,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 246,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 199,000 | 199,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 179,000 | 186,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 | 517,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,950,000</u> | <u>4,462,000</u> | <u>7,223,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,410,000</u> | <u>4,136,000</u> | <u>6,503,000</u> | | |
| A01202 | House Rent Allowance | | | | 790,000 | 433,000 | 760,000 |
| A01203 | Conveyance Allowance | | | | 947,000 | 565,000 | 1,013,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 524,000 | 280,000 | 525,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 614,000 | 319,000 | 600,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 824,000 | 451,000 | 659,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,730,000 | 451,000 | 659,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,648,000 | 356,000 | 562,000 |
| A0124C | Disparity Reduction Allowance | | | | | 671,000 | 797,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 462,000 | 659,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 10,000 | 1,000 | 10,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 Teaching Allowance | | | 216,000 | 120,000 | 216,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | <u>540,000</u> | <u>326,000</u> | <u>720,000</u> |
| A01277 Contingent Paid Staff | | (3 Posts) | 540,000 | 326,000 | 720,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 60,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,243,000</u> | <u>9,139,000</u> | <u>13,908,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0087 | <u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,603,000</u> | <u>11,442,000</u> | <u>12,326,000</u> |
| A011 | TOTAL PAY | | <u>7,576,000</u> | <u>6,196,000</u> | <u>6,716,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,616,000</u> | <u>2,900,000</u> | <u>3,344,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,168,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 692,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,129,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,960,000</u> | <u>3,296,000</u> | <u>3,372,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,679,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 325,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,027,000</u> | <u>5,246,000</u> | <u>5,610,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,027,000</u> | <u>5,246,000</u> | <u>5,610,000</u> |
| A01202 | House Rent Allowance | | | | 506,000 |
| A01203 | Conveyance Allowance | | | | 618,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 |
| A01216 | Qualification Allowance | | | | 7,000 |
| A01217 | Medical Allowance | | | | 14,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 343,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 343,000 |
| A0124C | Disparity Reduction Allowance | | | | 510,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 474,000 |
| A01226 | Computer Allowance | | | | 758,000 |
| A01238 | Charge Allowance | | | | 605,000 |
| A01253 | Science Allowance | | | | 672,000 |
| A01289 | Teaching Allowance | | | | 672,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,658,000</u> | <u>11,497,000</u> | <u>12,410,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0088 | <u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,969,000</u> | <u>16,144,000</u> | <u>16,760,000</u> |
| A011 | TOTAL PAY | | <u>19</u> | <u>19</u> | <u>19,352,000</u> |
| A01101 | PAY OF OFFICERS | | <u>7</u> | <u>7</u> | <u>5,418,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,351,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,281,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,297,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,934,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,358,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 363,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 327,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,617,000</u> | <u>7,130,000</u> | <u>7,586,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,617,000</u> | <u>7,130,000</u> | <u>7,586,000</u> |
| A01202 | House Rent Allowance | | | | 710,000 |
| A01203 | Conveyance Allowance | | | | 772,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 463,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 671,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 935,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,964,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,870,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,098,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 901,000 |
| A01226 | Computer Allowance | | | | 27,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 17,024,000 | 16,199,000 | 16,844,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0089 | <u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,150,000</u> | <u>16,705,000</u> | <u>19,179,000</u> | | |
| A011 | TOTAL PAY | | <u>12,344,000</u> | <u>9,131,000</u> | <u>10,134,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,096,000</u> | <u>2,617,000</u> | <u>3,446,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,097,000 | 1,098,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,671,000 | 1,350,000 | |
| S064 | Senior Science Teacher | BPS-16 | 3 | 3 | 1,328,000 | 998,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,248,000</u> | <u>6,514,000</u> | <u>6,688,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 13 | 13 | 5,184,000 | 4,669,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 442,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 486,000 | 428,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 471,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 272,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 426,000 | 428,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,806,000</u> | <u>7,574,000</u> | <u>9,045,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,806,000</u> | <u>7,574,000</u> | <u>9,045,000</u> | | |
| A01202 | House Rent Allowance | | | | 783,000 | 724,000 | 803,000 |
| A01203 | Conveyance Allowance | | | | 1,006,000 | 922,000 | 1,140,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 14,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 556,000 | 437,000 | 561,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 854,000 | 599,000 | 865,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,234,000 | 891,000 | 1,013,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,592,000 | 891,000 | 1,013,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,469,000 | 789,000 | 977,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,152,000 | 1,349,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 913,000 | 1,013,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01289 | Teaching Allowance | | | | 267,000 | 227,000 | 267,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,205,000</u> | <u>16,760,000</u> | <u>19,263,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0090 | <u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,535,000 | 10,259,000 | 11,949,000 |
| A011 | TOTAL PAY | | 17 | 17 | 17 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 6 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,646,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,054,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,967,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,600,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 441,000 |
| A012 | TOTAL ALLOWANCES | | 6,076,000 | 4,520,000 | 5,677,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,076,000 | 4,520,000 | 5,677,000 |
| A01202 | House Rent Allowance | | | | 485,000 |
| A01203 | Conveyance Allowance | | | | 681,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 381,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 255,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 341,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 535,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 746,000 |
| A0124C | Disparity Reduction Allowance | | | | 560,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 627,000 |
| A01238 | Charge Allowance | | | | 1,566,000 |
| A01253 | Science Allowance | | | | 1,492,000 |
| A01289 | Teaching Allowance | | | | 456,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,590,000</u> | <u>10,314,000</u> | <u>12,033,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0091 | <u>GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,205,000</u> | <u>7,563,000</u> | <u>8,846,000</u> | | |
| A011 | TOTAL PAY | | <u>5,531,000</u> | <u>3,892,000</u> | <u>4,439,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,570,000</u> | <u>1,869,000</u> | <u>1,988,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 599,000 | 429,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,171,000 | 918,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 | 641,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>2,961,000</u> | <u>2,023,000</u> | <u>2,451,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,982,000 | 1,313,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 219,000 | 304,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 283,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 304,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 247,000 | 247,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,674,000</u> | <u>3,671,000</u> | <u>4,407,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,674,000</u> | <u>3,671,000</u> | <u>4,407,000</u> | | |
| A01202 | House Rent Allowance | | | | 382,000 | 402,000 | 404,000 |
| A01203 | Conveyance Allowance | | | | 573,000 | 559,000 | 652,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 2,000 | 3,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 307,000 | 254,000 | 302,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 415,000 | 246,000 | 393,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 553,000 | 380,000 | 444,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,162,000 | 380,000 | 444,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,106,000 | 307,000 | 409,000 |
| A0124C | Disparity Reduction Allowance | | | | | 620,000 | 747,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 389,000 | 444,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | - | 6,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 124,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,260,000</u> | <u>7,618,000</u> | <u>8,930,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0092 | <u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,133,000</u> | <u>7,988,000</u> | <u>9,442,000</u> | | |
| A011 | TOTAL PAY | | <u>5,567,000</u> | <u>4,368,000</u> | <u>4,930,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,765,000</u> | <u>1,663,000</u> | <u>2,231,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 891,000 | 949,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,019,000 | 626,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 | 656,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>10</u> | <u>2,802,000</u> | <u>2,705,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,048,000 | 1,727,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 252,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | | 1 | | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 177,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 304,000 | 366,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,566,000</u> | <u>3,620,000</u> | <u>4,512,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,566,000</u> | <u>3,620,000</u> | <u>4,512,000</u> | | |
| A01202 | House Rent Allowance | | | | 381,000 | 353,000 | 438,000 |
| A01203 | Conveyance Allowance | | | | 526,000 | 421,000 | 583,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 10,000 | 8,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 278,000 | 219,000 | 291,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 393,000 | 278,000 | 374,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 557,000 | 426,000 | 493,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,169,000 | 426,000 | 493,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,113,000 | 361,000 | 453,000 |
| A0124C | Disparity Reduction Allowance | | | | | 585,000 | 746,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 437,000 | 493,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 120,000 | 88,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,188,000 | 8,043,000 | 9,526,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0093 | <u>GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,984,000 | 13,177,000 | 13,829,000 |
| A011 | TOTAL PAY | | 17 | 17 | 17 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 6 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,401,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,136,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 2,413,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,459,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 |
| A012 | TOTAL ALLOWANCES | | 6,281,000 | 6,160,000 | 6,553,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,281,000 | 6,160,000 | 6,553,000 |
| A01202 | House Rent Allowance | | | | 636,000 |
| A01203 | Conveyance Allowance | | | | 609,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 240,000 |
| A01217 | Medical Allowance | | | | 532,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 396,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 770,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,618,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,541,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,050,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 702,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,039,000</u> | <u>13,232,000</u> | <u>13,913,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0216 | <u>GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,643,000</u> | <u>8,907,000</u> | <u>9,954,000</u> | | |
| A011 | TOTAL PAY | | <u>5,857,000</u> | <u>4,720,000</u> | <u>5,121,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,602,000</u> | <u>1,896,000</u> | <u>2,176,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 654,000 | 655,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 983,000 | 752,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 965,000 | 769,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,255,000</u> | <u>2,824,000</u> | <u>2,945,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,407,000 | 2,043,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 273,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 273,000 | |
| K003 | Kalra | BPS-01 | 1 | 1 | 189,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 167,000 | 167,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,786,000</u> | <u>4,187,000</u> | <u>4,833,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,786,000</u> | <u>4,187,000</u> | <u>4,833,000</u> | | |
| A01202 | House Rent Allowance | | | | 379,000 | 367,000 | 430,000 |
| A01203 | Conveyance Allowance | | | | 550,000 | 574,000 | 617,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 5,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 302,000 | 265,000 | 320,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 412,000 | 318,000 | 440,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 586,000 | 461,000 | 512,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,230,000 | 461,000 | 512,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,171,000 | 387,000 | 476,000 |
| A0124C | Disparity Reduction Allowance | | | | | 634,000 | 736,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 472,000 | 512,000 |
| A01238 | Charge Allowance | | | | 1,000 | - | 1,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 110,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,698,000 | 8,962,000 | 10,038,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0204 | <u>GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,018,000</u> | <u>17,695,000</u> | <u>21,216,000</u> | | |
| A011 | TOTAL PAY | | <u>12,173,000</u> | <u>9,639,000</u> | <u>10,788,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>8,041,000</u> | <u>6,289,000</u> | <u>7,353,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,131,000 | 1,168,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,600,000 | 2,664,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,860,000 | 2,254,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,450,000 | 1,267,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,132,000</u> | <u>3,350,000</u> | <u>3,435,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,161,000 | 2,504,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 | 368,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 177,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 | 209,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,845,000</u> | <u>8,056,000</u> | <u>10,428,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,665,000</u> | <u>7,851,000</u> | <u>10,188,000</u> | | |
| A01202 | House Rent Allowance | | | | 854,000 | 806,000 | 985,000 |
| A01203 | Conveyance Allowance | | | | 860,000 | 852,000 | 1,025,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 13,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 531,000 | 407,000 | 615,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 889,000 | 618,000 | 977,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,217,000 | 940,000 | 1,079,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,556,000 | 940,000 | 1,079,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,435,000 | 695,000 | 893,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,356,000 | 2,111,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 964,000 | 1,079,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 216,000 | 189,000 | 240,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,073,000</u> | <u>17,750,000</u> | <u>21,310,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0205 | <u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,862,000</u> | <u>12,701,000</u> | <u>14,639,000</u> | | |
| A011 | TOTAL PAY | | <u>8,458,000</u> | <u>6,530,000</u> | <u>7,323,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,946,000</u> | <u>3,326,000</u> | <u>3,698,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,028,000 | 1,029,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,730,000 | 1,504,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 676,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,512,000</u> | <u>3,204,000</u> | <u>3,625,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,420,000 | 1,863,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 198,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 | 273,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 276,000 | 601,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 209,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 132,000 | 129,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 | 185,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,404,000</u> | <u>6,171,000</u> | <u>7,316,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,044,000</u> | <u>5,863,000</u> | <u>6,836,000</u> | | |
| A01202 | House Rent Allowance | | | | 558,000 | 592,000 | 674,000 |
| A01203 | Conveyance Allowance | | | | 810,000 | 921,000 | 900,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 439,000 | 362,000 | 457,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 632,000 | 418,000 | 617,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 846,000 | 637,000 | 732,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,776,000 | 637,000 | 732,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,692,000 | 507,000 | 658,000 |
| A0124C | Disparity Reduction Allowance | | | | | 852,000 | 1,027,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 653,000 | 732,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 36,000 |
| A01238 | Charge Allowance | | | | 6,000 | 9,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 Teaching Allowance | | | 180,000 | 187,000 | 180,000 |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | <u>360,000</u> | <u>308,000</u> | <u>480,000</u> |
| A01277 Contingent Paid Staff | | (2 Posts) | 360,000 | 308,000 | 480,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 50,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,917,000</u> | <u>12,756,000</u> | <u>14,723,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0206 | GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 16,084,000 | 10,130,000 | 14,659,000 |
| A011 | TOTAL PAY | | 16 | 16 | 8,920,000 |
| A01101 | PAY OF OFFICERS | | 8 | 8 | 6,302,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,210,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 2,462,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,630,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,000,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,618,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,259,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 7,164,000 | 4,605,000 | 6,802,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,164,000 | 4,605,000 | 6,802,000 |
| A01202 | House Rent Allowance | | | | 636,000 |
| A01203 | Conveyance Allowance | | | | 745,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 399,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 632,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 892,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,873,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,784,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,139,000 | 10,185,000 | 14,753,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|---------------------|----------------------|---------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0094 | MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,876,000 | 10,956,000 | 10,425,000 | | |
| A011 | TOTAL PAY | | 5,399,000 | 5,961,000 | 5,771,000 | | |
| A01101 | PAY OF OFFICERS | | 3,534,000 | 4,224,000 | 4,000,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 994,000 | 1,029,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,605,000 | 1,899,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 935,000 | 1,072,000 | |
| A01151 | PAY OF OTHER STAFF | | 1,865,000 | 1,737,000 | 1,771,000 | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,212,000 | 1,138,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 | 346,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 | 169,000 | |
| A012 | TOTAL ALLOWANCES | | 4,477,000 | 4,995,000 | 4,654,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,477,000 | 4,995,000 | 4,654,000 | | |
| A01202 | House Rent Allowance | | | | 435,000 | 572,000 | 438,000 |
| A01203 | Conveyance Allowance | | | | 470,000 | 522,000 | 514,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 286,000 | 249,000 | 274,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 77,000 | 12,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 379,000 | 562,000 | 339,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 540,000 | 582,000 | 577,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,134,000 | 582,000 | 577,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,080,000 | 417,000 | 475,000 |
| A0124C | Disparity Reduction Allowance | | | | | 709,000 | 741,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 596,000 | 577,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 107,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,931,000 | 11,011,000 | 10,509,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|------------------|------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0228 | <u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,487,000 | 6,638,000 | 6,447,000 | | |
| A011 | TOTAL PAY | | 3,481,000 | 3,542,000 | 3,438,000 | | |
| A01101 | PAY OF OFFICERS | | 1,427,000 | 1,757,000 | 1,617,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 | 795,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,054,000 | 1,785,000 | 1,821,000 | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,634,000 | 1,417,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 209,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 | 216,000 | |
| A012 | TOTAL ALLOWANCES | | 3,006,000 | 3,096,000 | 3,009,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,006,000 | 3,096,000 | 3,009,000 | | |
| A01202 | House Rent Allowance | | | | 275,000 | 294,000 | 269,000 |
| A01203 | Conveyance Allowance | | | | 336,000 | 398,000 | 347,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 3,000 | 8,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 180,000 | 192,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 266,000 | 234,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 348,000 | 346,000 | 344,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 731,000 | 346,000 | 344,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 696,000 | 277,000 | 314,000 |
| A0124C | Disparity Reduction Allowance | | | | | 498,000 | 447,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 354,000 | 344,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 96,000 | 83,000 | 96,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 24,000 | 24,000 | 51,000 | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>6,537,000</u> | <u>6,688,000</u> | <u>6,531,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0227 | GIRLS HIGH SCHOOL BARYOT SUDHNOTI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,839,000 | 8,341,000 | 9,255,000 | | |
| A011 | TOTAL PAY | | 5,335,000 | 4,403,000 | 4,819,000 | | |
| A01101 | PAY OF OFFICERS | | 2,913,000 | 2,230,000 | 2,573,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 765,000 | 765,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,183,000 | 945,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 965,000 | 863,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,422,000 | 2,173,000 | 2,246,000 | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,432,000 | 1,276,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 220,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 | 372,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 209,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 | 169,000 | |
| A012 | TOTAL ALLOWANCES | | 4,504,000 | 3,938,000 | 4,436,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,504,000 | 3,938,000 | 4,436,000 | | |
| A01202 | House Rent Allowance | | | | 373,000 | 385,000 | 412,000 |
| A01203 | Conveyance Allowance | | | | 551,000 | 588,000 | 596,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 302,000 | 249,000 | 299,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 399,000 | 284,000 | 389,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 534,000 | 430,000 | 482,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,120,000 | 430,000 | 482,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,067,000 | 343,000 | 427,000 |
| A0124C | Disparity Reduction Allowance | | | | | 657,000 | 706,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 440,000 | 482,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 123,000 | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,889,000</u> | <u>8,391,000</u> | <u>9,339,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0255 | <u>GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,463,000</u> | <u>18,921,000</u> | <u>19,426,000</u> |
| A011 | TOTAL PAY | | <u>11,934,000</u> | <u>10,417,000</u> | <u>10,662,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5,561,000</u> | <u>5,184,000</u> | <u>5,265,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,820,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,390,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6,373,000</u> | <u>5,233,000</u> | <u>5,397,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,347,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 455,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 741,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 635,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,529,000</u> | <u>8,504,000</u> | <u>8,764,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,529,000</u> | <u>8,504,000</u> | <u>8,764,000</u> |
| A01202 | House Rent Allowance | | | | 749,000 |
| A01203 | Conveyance Allowance | | | | 912,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 581,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 900,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,193,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,506,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,387,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,336,000 |
| A01238 | Charge Allowance | | | | 1,042,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 6,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,518,000</u> | <u>18,976,000</u> | <u>19,510,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0270 | <u>GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,580,000</u> | <u>3,817,000</u> | <u>6,310,000</u> | |
| A011 | TOTAL PAY | | <u>4,287,000</u> | <u>2,009,000</u> | <u>2,738,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,744,000</u> | <u>540,000</u> | <u>919,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 378,000 | 434,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,030,000 | 337,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 336,000 | 148,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,543,000</u> | <u>1,469,000</u> | <u>1,819,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,537,000 | 943,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 | 386,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 160,000 | 177,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 146,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,293,000</u> | <u>1,808,000</u> | <u>3,572,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,113,000</u> | <u>1,603,000</u> | <u>3,332,000</u> | |
| A01202 | House Rent Allowance | | 201,000 | 150,000 | 354,000 | |
| A01203 | Conveyance Allowance | | 243,000 | 147,000 | 536,000 | |
| A01207 | Washing Allowance | | 2,000 | 1,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 1,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 159,000 | 110,000 | 255,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 229,000 | 126,000 | 324,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 429,000 | 196,000 | 274,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 900,000 | 196,000 | 274,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 857,000 | 175,000 | 264,000 | |
| A0124C | Disparity Reduction Allowance | | | 234,000 | 643,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 201,000 | 274,000 | |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 3,000 | |
| A01289 | Teaching Allowance | | 84,000 | 61,000 | 120,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,669,000</u> | <u>3,906,000</u> | <u>6,412,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0271 | <u>GIRLS HIGH SCHOOL TALAWARI SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,630,000</u> | <u>7,100,000</u> | <u>7,349,000</u> | |
| A011 | TOTAL PAY | | <u>3,401,000</u> | <u>3,691,000</u> | <u>3,722,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,569,000</u> | <u>2,251,000</u> | <u>2,203,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 909,000 | 1,051,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 296,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,832,000</u> | <u>1,440,000</u> | <u>1,519,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,211,000 | 901,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 230,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 | 221,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,229,000</u> | <u>3,409,000</u> | <u>3,627,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,049,000</u> | <u>3,204,000</u> | <u>3,387,000</u> | |
| A01202 | House Rent Allowance | | | | 288,000 | 666,000 |
| A01203 | Conveyance Allowance | | | | 434,000 | 295,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 210,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 260,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 340,000 | 360,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 714,000 | 360,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 680,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | | | 455,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 369,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 |
| A01253 | Science Allowance | | | | 3,000 | - |
| A01289 | Teaching Allowance | | | | 108,000 | 77,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>90,000</u> | <u>90,000</u> | <u>103,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 3,000 | 3,000 | 4,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 6,720,000 | 7,190,000 | 7,452,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0272 | <u>GIRLS HIGH SCHOOL PANTHAL SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,844,000</u> | <u>3,268,000</u> | <u>5,244,000</u> | |
| A011 | TOTAL PAY | | <u>3,605,000</u> | <u>1,705,000</u> | <u>2,238,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,460,000</u> | <u>626,000</u> | <u>960,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 800,000 | 349,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 178,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,145,000</u> | <u>1,079,000</u> | <u>1,278,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,769,000 | 892,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 | 209,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,239,000</u> | <u>1,563,000</u> | <u>3,006,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,059,000</u> | <u>1,358,000</u> | <u>2,766,000</u> | |
| A01202 | House Rent Allowance | | 264,000 | 126,000 | 290,000 | |
| A01203 | Conveyance Allowance | | 400,000 | 162,000 | 467,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 193,000 | 88,000 | 219,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 238,000 | 109,000 | 250,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 361,000 | 166,000 | 224,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 757,000 | 166,000 | 224,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 721,000 | 142,000 | 208,000 | |
| A0124C | Disparity Reduction Allowance | | | 181,000 | 534,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 171,000 | 224,000 | |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 | |
| A01253 | Science Allowance | | 2,000 | - | 2,000 | |
| A01289 | Teaching Allowance | | 108,000 | 38,000 | 108,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>90,000</u> | <u>90,000</u> | <u>103,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 3,000 | 3,000 | 4,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,934,000</u> | <u>3,358,000</u> | <u>5,347,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0273 | <u>GIRLS HIGH SCHOOL BAITRAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,648,000</u> | <u>5,487,000</u> | <u>7,085,000</u> | | |
| A011 | TOTAL PAY | | <u>4,509,000</u> | <u>2,880,000</u> | <u>3,300,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,596,000</u> | <u>1,124,000</u> | <u>1,418,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 434,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 936,000 | 751,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 233,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,913,000</u> | <u>1,756,000</u> | <u>1,882,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,111,000 | 1,140,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 | 220,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 | 188,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,139,000</u> | <u>2,607,000</u> | <u>3,785,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,959,000</u> | <u>2,402,000</u> | <u>3,545,000</u> | | |
| A01202 | House Rent Allowance | | | | 338,000 | 210,000 | 356,000 |
| A01203 | Conveyance Allowance | | | | 494,000 | 315,000 | 562,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 8,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 237,000 | 140,000 | 255,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 314,000 | 186,000 | 301,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 451,000 | 281,000 | 330,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 947,000 | 281,000 | 330,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 902,000 | 237,000 | 306,000 |
| A0124C | Disparity Reduction Allowance | | | | | 370,000 | 634,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 288,000 | 330,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 1,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 254,000 | 78,000 | 120,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>90,000</u> | <u>90,000</u> | <u>103,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 3,000 | 3,000 | 4,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>8,738,000</u> | <u>5,577,000</u> | <u>7,188,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0274 | <u>GIRLS HIGH SCHOOL PANA SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,997,000</u> | <u>3,766,000</u> | <u>5,396,000</u> | |
| A011 | TOTAL PAY | | <u>3,646,000</u> | <u>1,912,000</u> | <u>2,372,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,533,000</u> | <u>551,000</u> | <u>907,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 434,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 873,000 | 319,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 154,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,113,000</u> | <u>1,361,000</u> | <u>1,465,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,757,000 | 1,095,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,351,000</u> | <u>1,854,000</u> | <u>3,024,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,171,000</u> | <u>1,649,000</u> | <u>2,784,000</u> | |
| A01202 | House Rent Allowance | | 285,000 | 145,000 | 284,000 | |
| A01203 | Conveyance Allowance | | 434,000 | 222,000 | 467,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 211,000 | 111,000 | 219,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 259,000 | 128,000 | 231,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 365,000 | 187,000 | 237,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 766,000 | 187,000 | 237,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 729,000 | 165,000 | 225,000 | |
| A0124C | Disparity Reduction Allowance | | | 244,000 | 524,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 191,000 | 237,000 | |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 | |
| A01253 | Science Allowance | | 2,000 | - | 2,000 | |
| A01289 | Teaching Allowance | | 108,000 | 60,000 | 108,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>90,000</u> | <u>90,000</u> | <u>103,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>13,000</u> | <u>13,000</u> | <u>16,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 3,000 | 3,000 | 4,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,087,000</u> | <u>3,856,000</u> | <u>5,499,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0164 | HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,615,000</u> | <u>22,050,000</u> | <u>27,084,000</u> | | |
| A011 | TOTAL PAY | | <u>14,061,000</u> | <u>11,889,000</u> | <u>14,671,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>8,103,000</u> | <u>6,602,000</u> | <u>9,066,000</u> | | |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,397,000 | 1,451,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 2,138,000 | 2,209,000 | |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,923,000 | 2,013,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 682,000 | 709,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,290,000 | 1,381,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 1,303,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,958,000</u> | <u>5,287,000</u> | <u>5,605,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,357,000 | 3,043,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 520,000 | 489,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 363,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 | 219,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 179,000 | 187,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 | 160,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 319,000 | 333,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,554,000</u> | <u>10,161,000</u> | <u>12,413,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,554,000</u> | <u>10,161,000</u> | <u>12,413,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,141,000 | 979,000 | 1,171,000 |
| A01203 | Conveyance Allowance | | | | 1,279,000 | 1,238,000 | 1,309,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 16,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | 300,000 | 300,000 |
| A01217 | Medical Allowance | | | | 671,000 | 574,000 | 678,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | - | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 936,000 | 777,000 | 943,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,406,000 | 1,160,000 | 1,467,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,953,000 | 1,160,000 | 1,467,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,812,000 | 902,000 | 1,251,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,612,000 | 2,004,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,189,000 | 1,467,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | | | 5,000 | 5,000 | 5,000 |
| A01289 | | | 282,000 | 235,000 | 282,000 |
| A03 | | | <u>87,000</u> | <u>87,000</u> | <u>109,000</u> |
| A032 | | | <u>7,000</u> | <u>7,000</u> | <u>9,000</u> |
| A03201 | | | 1,000 | 1,000 | 2,000 |
| A03202 | | | 6,000 | 6,000 | 7,000 |
| A033 | | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | | | 47,000 | 47,000 | 60,000 |
| A03304 | | | 1,000 | 1,000 | 1,000 |
| A038 | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | | | 12,000 | 12,000 | 14,000 |
| 003 | | | 8,000 | 8,000 | 10,000 |
| A039 | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | | | 2,000 | 2,000 | 3,000 |
| A03970 | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>25,702,000</u> | <u>22,137,000</u> | <u>27,193,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0165 | <u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,568,000</u> | <u>21,603,000</u> | <u>21,646,000</u> | | |
| A011 | TOTAL PAY | | <u>11,880,000</u> | <u>11,902,000</u> | <u>11,655,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,201,000</u> | <u>5,754,000</u> | <u>4,869,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,022,000 | 1,388,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 489,000 | 516,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,798,000 | 2,000,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 892,000 | 965,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,679,000</u> | <u>6,148,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,201,000 | 4,182,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 213,000 | 537,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 552,000 | 219,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 573,000 | 251,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 173,000 | 338,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 132,000 | 251,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 198,000 | 201,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 2,163,000 | 160,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 241,000 | 511,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 233,000 | 136,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,688,000</u> | <u>9,701,000</u> | <u>9,991,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,688,000</u> | <u>9,701,000</u> | <u>9,991,000</u> | | |
| A01202 | House Rent Allowance | | | | 938,000 | 992,000 | 945,000 |
| A01203 | Conveyance Allowance | | | | 1,016,000 | 1,037,000 | 1,060,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 26,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 568,000 | 535,000 | 568,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 826,000 | 774,000 | 826,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,188,000 | 1,161,000 | 1,166,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,495,000 | 1,161,000 | 1,166,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,376,000 | 937,000 | 1,087,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,538,000 | 1,606,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,190,000 | 1,166,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 201,000 | 190,000 | 201,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>86,000</u> | <u>86,000</u> | <u>98,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>21,654,000</u> | <u>21,689,000</u> | <u>21,744,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0170 | CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 20,302,000 | 18,639,000 | 22,136,000 | | |
| A011 | TOTAL PAY | | 10,917,000 | 10,056,000 | 11,800,000 | | |
| A01101 | PAY OF OFFICERS | | 5,147,000 | 5,698,000 | 6,275,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 1 | 1 | 581,000 | 960,000 | |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 922,000 | 977,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 709,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,094,000 | 1,226,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 1,520,000 | |
| A01151 | PAY OF OTHER STAFF | | 5,770,000 | 4,358,000 | 5,525,000 | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,243,000 | 2,213,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 | 583,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 | 619,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 325,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 | 231,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 267,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 366,000 | 374,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | 9,385,000 | 8,583,000 | 10,336,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,385,000 | 8,583,000 | 10,336,000 | | |
| A01202 | House Rent Allowance | | | | 919,000 | 887,000 | 1,002,000 |
| A01203 | Conveyance Allowance | | | | 1,177,000 | 1,060,000 | 1,292,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 15,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 591,000 | 557,000 | 613,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 735,000 | 660,000 | 751,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,092,000 | 981,000 | 1,180,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,293,000 | 981,000 | 1,180,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,183,000 | 759,000 | 1,047,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,371,000 | 1,699,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,006,000 | 1,180,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01226 | Computer Allowance | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 4,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 264,000 | 204,000 | 264,000 |
| A03 | TOTAL OPERATING EXPENSES | | 66,000 | 66,000 | 107,000 |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 7,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 20,000 | 20,000 | 24,000 |
| A03805 | Travelling Allowance | | 20,000 | 20,000 | 24,000 |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 12,000 | 12,000 | 15,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 20,368,000 | 18,705,000 | 22,243,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0423 | <u>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,297,000</u> | <u>15,390,000</u> | <u>17,838,000</u> | | |
| A011 | TOTAL PAY | | <u>10,485,000</u> | <u>8,331,000</u> | <u>9,662,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>7,332,000</u> | <u>5,192,000</u> | <u>7,659,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,644,000 | 1,680,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 2,736,000 | 2,943,000 | |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 922,000 | 977,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,685,000 | 1,786,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 345,000 | 273,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,153,000</u> | <u>3,139,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,305,000 | 1,130,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 343,000 | 351,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,812,000</u> | <u>7,059,000</u> | <u>8,176,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,812,000</u> | <u>7,059,000</u> | <u>8,176,000</u> | | |
| A01202 | House Rent Allowance | | | | 918,000 | 748,000 | 852,000 |
| A01203 | Conveyance Allowance | | | | 903,000 | 795,000 | 848,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 7,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 523,000 | 421,000 | 469,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 647,000 | 576,000 | 575,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,049,000 | 813,000 | 966,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,202,000 | 813,000 | 966,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,097,000 | 610,000 | 756,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,098,000 | 1,400,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 833,000 | 966,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>240,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 240,000 | | |
| A01289 | Teaching Allowance | | | | 183,000 | 146,000 | 153,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,352,000 | 15,445,000 | 17,932,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0518 | <u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,434,000</u> | <u>8,874,000</u> | <u>10,957,000</u> |
| A011 | TOTAL PAY | | <u>14</u> | <u>14</u> | <u>5,661,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,647,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 |
| S214 | Senior Subject Specialist | BPS-18 | 1 | 1 | 581,000 |
| S128 | Subject Specialist | BPS-17 | 1 | 1 | 544,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 571,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,014,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,376,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 143,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,773,000</u> | <u>4,081,000</u> | <u>5,090,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,773,000</u> | <u>4,081,000</u> | <u>5,090,000</u> |
| A01202 | House Rent Allowance | | | | 525,000 |
| A01203 | Conveyance Allowance | | | | 526,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | 5,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A01224 | Entertainment Allowance | | | | 306,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 253,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 6,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 380,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 566,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,189,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,132,000 |
| A01238 | Charge Allowance | | | | 736,000 |
| A01253 | Science Allowance | | | | 479,000 |
| A01289 | Teaching Allowance | | | | 6,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>61,000</u> |
| A03303 | Electricity | | | | 23,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,484,000</u> | <u>8,924,000</u> | <u>11,051,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0166 | <u>GIRLS HIGH SCHOOL NO-1 KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>38,396,000</u> | <u>37,842,000</u> | <u>38,284,000</u> |
| A011 | TOTAL PAY | | <u>37</u> | <u>37</u> | <u>21,454,000</u> |
| A01101 | PAY OF OFFICERS | | <u>17</u> | <u>17</u> | <u>13,071,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 10 | 10 | 8,221,000 |
| S064 | Senior Science Teacher | BPS-16 | 3 | 3 | 2,054,000 |
| S072 | Senior Teacher Technical | BPS-16 | 2 | 2 | 1,074,000 |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>8,383,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 5,004,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 681,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 609,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 253,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 244,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 161,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 361,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>16,942,000</u> | <u>16,972,000</u> | <u>17,049,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>16,942,000</u> | <u>16,972,000</u> | <u>17,049,000</u> |
| A01202 | House Rent Allowance | | | | 1,585,000 |
| A01203 | Conveyance Allowance | | | | 1,634,000 |
| A01207 | Washing Allowance | | | | 9,000 |
| A01208 | Dress Allowance | | | | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 866,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,498,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,145,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,505,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,291,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,665,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 2,087,000 |
| A01226 | Computer Allowance | | | | 18,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | | | 6,000 | 12,000 | 6,000 |
| A01253 | | | 7,000 | 5,000 | 7,000 |
| A01289 | | | 315,000 | 319,000 | 315,000 |
| A03 | | | <u>78,000</u> | <u>78,000</u> | <u>89,000</u> |
| A032 | | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | | | 1,000 | 1,000 | 2,000 |
| A03202 | | | 4,000 | 4,000 | 5,000 |
| A033 | | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | | | 47,000 | 47,000 | 50,000 |
| A03304 | | | 1,000 | 1,000 | 1,000 |
| A038 | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | | | 8,000 | 8,000 | 10,000 |
| 003 | | | 8,000 | 8,000 | 10,000 |
| A039 | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | | | 2,000 | 2,000 | 3,000 |
| A03970 | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>38,474,000</u> | <u>37,920,000</u> | <u>38,373,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0167 | <u>GIRLS HIGH SCHOOL NO-2 KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,823,000</u> | <u>21,421,000</u> | <u>22,342,000</u> | |
| A011 | TOTAL PAY | | <u>13,231,000</u> | <u>11,845,000</u> | <u>12,247,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>7,215,000</u> | <u>6,205,000</u> | <u>6,755,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,131,000 | 1,168,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,076,000 | 2,596,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,983,000 | 1,919,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 564,000 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>6,016,000</u> | <u>5,640,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,850,000 | 1,701,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 594,000 | 569,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 208,000 | 157,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 1,188,000 | 1,108,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 | 292,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 640,000 | 596,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 | 219,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 348,000 | 356,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 157,000 | 160,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,592,000</u> | <u>9,576,000</u> | <u>10,095,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,592,000</u> | <u>9,576,000</u> | <u>10,095,000</u> | |
| A01202 | House Rent Allowance | | | | 1,030,000 | 1,062,000 |
| A01203 | Conveyance Allowance | | | | 982,000 | 961,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 |
| A01208 | Dress Allowance | | | | 7,000 | 6,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 585,000 | 512,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 913,000 | 777,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,138,000 | 1,156,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,390,000 | 1,156,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,276,000 | 913,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,545,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,185,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 7,000 | 1,000 | 7,000 |
| A01289 | Teaching Allowance | | 198,000 | 193,000 | 198,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>78,000</u> | <u>78,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,901,000</u> | <u>21,499,000</u> | <u>22,431,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0168 | <u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,395,000</u> | <u>14,572,000</u> | <u>16,197,000</u> | | |
| A011 | TOTAL PAY | | <u>9,330,000</u> | <u>7,607,000</u> | <u>8,268,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,294,000</u> | <u>3,326,000</u> | <u>3,637,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,022,000 | 1,058,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,426,000 | 1,434,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,385,000 | 656,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>21</u> | <u>21</u> | <u>5,036,000</u> | <u>4,281,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,345,000 | 1,953,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 293,000 | 293,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 427,000 | 513,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 471,000 | 442,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 399,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 150,000 | 158,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 | 143,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 323,000 | 240,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,065,000</u> | <u>6,965,000</u> | <u>7,929,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,065,000</u> | <u>6,965,000</u> | <u>7,929,000</u> | | |
| A01202 | House Rent Allowance | | | | 860,000 | 739,000 | 809,000 |
| A01203 | Conveyance Allowance | | | | 955,000 | 962,000 | 1,077,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 557,000 | 482,000 | 540,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 626,000 | 496,000 | 575,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 933,000 | 742,000 | 827,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,959,000 | 742,000 | 827,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,866,000 | 612,000 | 764,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,169,000 | 1,375,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 761,000 | 827,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 246,000 | 220,000 | 246,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,454,000</u> | <u>14,631,000</u> | <u>16,286,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0169 | <u>GIRLS HIGH SCHOOL PANJERA KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,439,000</u> | <u>18,733,000</u> | <u>18,947,000</u> | | |
| A011 | TOTAL PAY | | <u>10,071,000</u> | <u>10,081,000</u> | <u>10,324,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,593,000</u> | <u>3,909,000</u> | <u>4,167,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,314,000 | 1,424,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 963,000 | 1,219,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 | 1,035,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,478,000</u> | <u>6,172,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,632,000 | 3,537,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 | 198,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 179,000 | 188,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 | 358,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 781,000 | 729,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 383,000 | 391,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,368,000</u> | <u>8,652,000</u> | <u>8,623,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,368,000</u> | <u>8,652,000</u> | <u>8,623,000</u> | | |
| A01202 | House Rent Allowance | | | | 760,000 | 828,000 | 787,000 |
| A01203 | Conveyance Allowance | | | | 1,005,000 | 1,288,000 | 1,060,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 19,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 540,000 | 518,000 | 540,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 669,000 | 685,000 | 669,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,007,000 | 984,000 | 1,032,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,115,000 | 984,000 | 1,032,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,014,000 | 831,000 | 969,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,260,000 | 1,243,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,008,000 | 1,032,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 201,000 | 210,000 | 201,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,498,000</u> | <u>18,792,000</u> | <u>19,036,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0172 | <u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,574,000</u> | <u>16,554,000</u> | <u>17,218,000</u> | | |
| A011 | TOTAL PAY | | <u>9,080,000</u> | <u>9,043,000</u> | <u>9,246,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,124,000</u> | <u>4,381,000</u> | <u>4,439,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,424,000 | 1,461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,155,000 | 2,360,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 618,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>4,956,000</u> | <u>4,662,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,497,000 | 2,417,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 198,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 132,000 | 136,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 378,000 | 387,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,494,000</u> | <u>7,511,000</u> | <u>7,972,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,494,000</u> | <u>7,511,000</u> | <u>7,972,000</u> | | |
| A01202 | House Rent Allowance | | | | 715,000 | 722,000 | 747,000 |
| A01203 | Conveyance Allowance | | | | 836,000 | 887,000 | 925,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 479,000 | 473,000 | 497,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 597,000 | 583,000 | 610,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 908,000 | 882,000 | 925,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,907,000 | 882,000 | 925,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,816,000 | 711,000 | 840,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,185,000 | 1,264,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 904,000 | 925,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 204,000 | 197,000 | 222,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,633,000</u> | <u>16,613,000</u> | <u>17,307,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0173 | GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,817,000 | 16,187,000 | 16,387,000 |
| A011 | TOTAL PAY | | 20 | 20 | 8,626,000 |
| A01101 | PAY OF OFFICERS | | 8 | 8 | 4,957,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,314,000 |
| S128 | Subject Specialist | BPS-17 | 3 | 3 | 1,889,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 837,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 917,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 3,669,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,126,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 7,191,000 | 7,480,000 | 7,435,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,191,000 | 7,480,000 | 7,435,000 |
| A01202 | House Rent Allowance | | 719,000 | 906,000 | 751,000 |
| A01203 | Conveyance Allowance | | 813,000 | 876,000 | 891,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 26,000 | 12,000 | 29,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 405,000 | 423,000 | 423,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 612,000 | 567,000 | 637,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 863,000 | 850,000 | 895,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,811,000 | 850,000 | 895,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,725,000 | 641,000 | 775,000 |
| A0124C | Disparity Reduction Allowance | | | 1,182,000 | 895,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 871,000 | 895,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | 192,000 | 163,000 | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,872,000 | 16,242,000 | 16,481,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0174 | <u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,539,000 | 14,886,000 | 19,294,000 |
| A011 | TOTAL PAY | | 10,244,000 | 7,945,000 | 10,494,000 |
| A01101 | PAY OF OFFICERS | | 4,303,000 | 3,021,000 | 4,559,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,274,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,678,000 |
| A01151 | PAY OF OTHER STAFF | | 5,941,000 | 4,924,000 | 5,935,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,999,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 579,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 538,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 237,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 8,295,000 | 6,941,000 | 8,800,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,295,000 | 6,941,000 | 8,800,000 |
| A01202 | House Rent Allowance | | 743,000 | 679,000 | 777,000 |
| A01203 | Conveyance Allowance | | 874,000 | 917,000 | 985,000 |
| A01207 | Washing Allowance | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 14,000 | 24,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 521,000 | 478,000 | 539,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 679,000 | 548,000 | 709,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,024,000 | 775,000 | 1,049,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,151,000 | 775,000 | 1,049,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,049,000 | 657,000 | 972,000 |
| A0124C | Disparity Reduction Allowance | | | 1,020,000 | 1,322,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 795,000 | 1,049,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | 207,000 | 203,000 | 240,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,594,000</u> | <u>14,941,000</u> | <u>19,378,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0175 | <u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,127,000</u> | <u>15,269,000</u> | <u>14,671,000</u> | | |
| A011 | TOTAL PAY | | <u>9,344,000</u> | <u>8,344,000</u> | <u>7,916,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,529,000</u> | <u>3,837,000</u> | <u>3,950,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 822,000 | 856,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,334,000 | 1,676,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 764,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,815,000</u> | <u>4,507,000</u> | <u>3,966,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,361,000 | 1,496,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 | 219,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 | 219,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 296,000 | 281,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 581,000 | 528,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 367,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 | 223,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 | 239,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 385,000 | 394,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,783,000</u> | <u>6,925,000</u> | <u>6,755,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,783,000</u> | <u>6,925,000</u> | <u>6,755,000</u> | | |
| A01202 | House Rent Allowance | | | | 792,000 | 732,000 | 656,000 |
| A01203 | Conveyance Allowance | | | | 889,000 | 878,000 | 842,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 12,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 475,000 | 418,000 | 395,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 617,000 | 550,000 | 511,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 934,000 | 814,000 | 792,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,962,000 | 814,000 | 792,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,869,000 | 664,000 | 713,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,019,000 | 1,054,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 834,000 | 792,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 174,000 | 156,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,182,000</u> | <u>15,324,000</u> | <u>14,755,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0176 | GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 24,102,000 | 20,201,000 | 24,649,000 |
| A011 | TOTAL PAY | | 30 | 30 | 13,267,000 |
| A01101 | PAY OF OFFICERS | | 11 | 11 | 7,453,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,607,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,368,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,225,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 5,814,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,227,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 266,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 309,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 218,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 158,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 414,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 10,835,000 | 9,170,000 | 11,192,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 10,835,000 | 9,170,000 | 11,192,000 |
| A01202 | House Rent Allowance | | | | 1,025,000 |
| A01203 | Conveyance Allowance | | | | 1,219,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 646,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 851,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,327,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,786,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,653,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 10,000 |
| A01289 | Teaching Allowance | | | | 264,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,157,000</u> | <u>20,256,000</u> | <u>24,743,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0177 | <u>GIRLS HIGH SCHOOL KURTI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,561,000 | 19,824,000 | 20,049,000 |
| A011 | TOTAL PAY | | 10,731,000 | 10,774,000 | 10,890,000 |
| A01101 | PAY OF OFFICERS | | 5,008,000 | 4,804,000 | 5,309,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,388,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,974,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 964,000 |
| A01151 | PAY OF OTHER STAFF | | 5,723,000 | 5,970,000 | 5,581,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,537,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 681,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 348,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 440,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 267,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 390,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 8,830,000 | 9,050,000 | 9,159,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,830,000 | 9,050,000 | 9,159,000 |
| A01202 | House Rent Allowance | | 808,000 | 968,000 | 822,000 |
| A01203 | Conveyance Allowance | | 983,000 | 1,071,000 | 1,060,000 |
| A01207 | Washing Allowance | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 12,000 | 14,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 528,000 | 527,000 | 528,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 18,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 729,000 | 692,000 | 729,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,073,000 | 1,051,000 | 1,089,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,254,000 | 1,051,000 | 1,089,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,146,000 | 864,000 | 986,000 |
| A0124C | Disparity Reduction Allowance | | | 1,413,000 | 1,398,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,077,000 | 1,089,000 |
| A01226 | Computer Allowance | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | 222,000 | 204,000 | 222,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,620,000</u> | <u>19,883,000</u> | <u>20,138,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0178 | <u>GIRLS HIGH SCHOOL AGHAR KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,435,000 | 23,596,000 | 20,716,000 | | |
| A011 | TOTAL PAY | | 10,768,000 | 13,145,000 | 11,475,000 | | |
| A01101 | PAY OF OFFICERS | | 3,737,000 | 6,239,000 | 4,674,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,511,000 | 1,545,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 910,000 | 1,484,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 855,000 | 991,000 | |
| A01151 | PAY OF OTHER STAFF | | 7,031,000 | 6,906,000 | 6,801,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,757,000 | 3,755,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 563,000 | 526,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 701,000 | 656,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 563,000 | 537,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 | 238,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 525,000 | 382,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | 8,667,000 | 10,451,000 | 9,241,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,667,000 | 10,451,000 | 9,241,000 | | |
| A01202 | House Rent Allowance | | | | 698,000 | 1,145,000 | 769,000 |
| A01203 | Conveyance Allowance | | | | 956,000 | 1,154,000 | 1,000,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 25,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 536,000 | 639,000 | 536,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 738,000 | 882,000 | 742,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,077,000 | 1,283,000 | 1,148,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,261,000 | 1,283,000 | 1,148,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,154,000 | 1,039,000 | 1,075,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,340,000 | 1,310,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,315,000 | 1,148,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 190,000 | 180,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>71,000</u> | <u>71,000</u> | <u>103,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,506,000</u> | <u>23,667,000</u> | <u>20,819,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0179 | GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,342,000 | 14,688,000 | 20,286,000 |
| A011 | TOTAL PAY | | 22 | 22 | 10,564,000 |
| A01101 | PAY OF OFFICERS | | 11 | 11 | 7,267,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,380,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,068,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,649,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,297,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,028,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 601,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 8,778,000 | 6,834,000 | 9,289,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,778,000 | 6,834,000 | 9,289,000 |
| A01202 | House Rent Allowance | | | | 889,000 |
| A01203 | Conveyance Allowance | | | | 982,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 523,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 740,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,056,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,218,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,113,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 195,000 |
| A03 | TOTAL OPERATING EXPENSES | | 119,000 | 119,000 | 171,000 |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 7,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>76,000</u> | <u>76,000</u> | <u>92,000</u> |
| A03805 | Travelling Allowance | | <u>76,000</u> | <u>76,000</u> | <u>92,000</u> |
| 002 | Gazetted | | 68,000 | 68,000 | 82,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,461,000 | 14,807,000 | 20,457,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0180 | <u>GIRLS HIGH SCHOOL JANDROT KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,597,000</u> | <u>11,558,000</u> | <u>14,489,000</u> |
| A011 | TOTAL PAY | | <u>7,483,000</u> | <u>6,281,000</u> | <u>7,910,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,443,000</u> | <u>2,900,000</u> | <u>3,663,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 965,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>14</u> | <u>4,040,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,076,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 899,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | | 1 | 177,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,114,000</u> | <u>5,277,000</u> | <u>6,579,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,114,000</u> | <u>5,277,000</u> | <u>6,579,000</u> |
| A01202 | House Rent Allowance | | | | 539,000 |
| A01203 | Conveyance Allowance | | | | 701,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 356,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 493,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 748,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,571,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,497,000 |
| A0124C | Disparity Reduction Allowance | | | | 833,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 628,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,652,000 | 11,613,000 | 14,573,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0181 | SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,843,000 | 11,591,000 | 14,273,000 |
| A011 | TOTAL PAY | | 18 | 18 | 8,712,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 4,603,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,407,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,129,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,440,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 4,109,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,302,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 641,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 336,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 117,000 |
| A012 | TOTAL ALLOWANCES | | 7,131,000 | 5,234,000 | 6,289,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,131,000 | 5,234,000 | 6,289,000 |
| A01202 | House Rent Allowance | | 642,000 | 491,000 | 578,000 |
| A01203 | Conveyance Allowance | | 717,000 | 605,000 | 647,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 12,000 | 17,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 405,000 | 292,000 | 351,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 600,000 | 413,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 871,000 | 620,000 | 798,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,830,000 | 620,000 | 798,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,742,000 | 501,000 | 684,000 |
| A0124C | Disparity Reduction Allowance | | | 773,000 | 800,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 636,000 | 798,000 |
| A01226 | Computer Allowance | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | |
| A01289 | Teaching Allowance | | 150,000 | 138,000 | 114,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,898,000 | 11,646,000 | 14,357,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0182 | GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,903,000 | 19,350,000 | 23,527,000 |
| A011 | TOTAL PAY | | 29 | 29 | 12,146,000 |
| A01101 | PAY OF OFFICERS | | 11 | 11 | 6,625,000 |
| P050 | Principal | BPS-18 | 1 | 1 | 1,407,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,734,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,157,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 |
| A01151 | PAY OF OTHER STAFF | | 18 | 18 | 5,521,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,937,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 276,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 486,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 276,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 271,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 117,000 |
| A012 | TOTAL ALLOWANCES | | 9,757,000 | 8,932,000 | 10,785,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,757,000 | 8,932,000 | 10,785,000 |
| A01202 | House Rent Allowance | | | 836,000 | 1,041,000 |
| A01203 | Conveyance Allowance | | | 1,034,000 | 1,040,000 |
| A01207 | Washing Allowance | | | 7,000 | 4,000 |
| A01208 | Dress Allowance | | | 7,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 24,000 | 16,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | 568,000 | 513,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 773,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,215,000 | 1,016,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,551,000 | 1,016,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,429,000 | 817,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,302,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,042,000 |
| A01226 | Computer Allowance | | | 18,000 | 17,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 Teaching Allowance | | | 224,000 | 218,000 | 252,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 60,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,958,000</u> | <u>19,405,000</u> | <u>23,621,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0183 | <u>GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,876,000</u> | <u>18,168,000</u> | <u>19,546,000</u> | |
| A011 | TOTAL PAY | | <u>10,188,000</u> | <u>9,886,000</u> | <u>10,473,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>6,556,000</u> | <u>6,529,000</u> | <u>6,946,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,131,000 | 1,168,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,575,000 | 1,644,000 |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 922,000 | 977,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,685,000 | 1,813,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 | 855,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,632,000</u> | <u>3,357,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,658,000 | 2,516,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 188,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 216,000 | 221,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,688,000</u> | <u>8,282,000</u> | <u>9,073,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,688,000</u> | <u>8,282,000</u> | <u>9,073,000</u> | |
| A01202 | House Rent Allowance | | | | 896,000 | 848,000 |
| A01203 | Conveyance Allowance | | | | 967,000 | 971,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 8,000 |
| A01216 | Qualification Allowance | | | | | 180,000 |
| A01217 | Medical Allowance | | | | 493,000 | 433,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 703,000 | 633,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,019,000 | 965,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,139,000 | 965,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,038,000 | 710,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,355,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 989,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 4,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 | |
| A01289 | Teaching Allowance | | | | 195,000 | 189,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>99,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,935,000</u> | <u>18,227,000</u> | <u>19,645,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0184 | <u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,006,000</u> | <u>10,880,000</u> | <u>12,400,000</u> |
| A011 | TOTAL PAY | | <u>17</u> | <u>17</u> | <u>6,425,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,171,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 719,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,118,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 873,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,254,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,904,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 205,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,581,000</u> | <u>4,985,000</u> | <u>5,805,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,581,000</u> | <u>4,985,000</u> | <u>5,805,000</u> |
| A01202 | House Rent Allowance | | | | 513,000 |
| A01203 | Conveyance Allowance | | | | 489,000 |
| A01207 | Washing Allowance | | | | 598,000 |
| A01208 | Dress Allowance | | | | 700,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 4,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 4,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 10,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 7,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 180,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 180,000 |
| A0124C | Disparity Reduction Allowance | | | | 324,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 291,000 |
| A01226 | Computer Allowance | | | | 439,000 |
| A01238 | Charge Allowance | | | | 388,000 |
| A01253 | Science Allowance | | | | 643,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 1,349,000 |
| A01289 | Teaching Allowance | | | | 1,285,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,061,000</u> | <u>10,935,000</u> | <u>12,484,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0185 | <u>GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,138,000</u> | <u>10,292,000</u> | <u>11,302,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>5,978,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,101,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,365,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,877,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,642,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 432,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 216,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,160,000</u> | <u>4,750,000</u> | <u>5,245,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,160,000</u> | <u>4,750,000</u> | <u>5,245,000</u> |
| A01202 | House Rent Allowance | | | | 439,000 |
| A01203 | Conveyance Allowance | | | | 621,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 296,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 401,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 598,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,255,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,196,000 |
| A0124C | Disparity Reduction Allowance | | | | 675,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 554,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,193,000</u> | <u>10,347,000</u> | <u>11,386,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0186 | GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 17,882,000 | 13,391,000 | 18,375,000 |
| A011 | TOTAL PAY | | 21 | 21 | 9,706,000 |
| A01101 | PAY OF OFFICERS | | 10 | 10 | 6,059,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,445,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,955,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,063,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,163,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,647,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,710,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 8,176,000 | 6,262,000 | 8,405,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,176,000 | 6,262,000 | 8,405,000 |
| A01202 | House Rent Allowance | | 776,000 | 640,000 | 777,000 |
| A01203 | Conveyance Allowance | | 918,000 | 756,000 | 940,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 12,000 | 17,000 |
| A01216 | Qualification Allowance | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 458,000 | 334,000 | 458,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 641,000 | 466,000 | 641,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 971,000 | 696,000 | 997,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,038,000 | 696,000 | 997,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,941,000 | 545,000 | 839,000 |
| A0124C | Disparity Reduction Allowance | | | 1,045,000 | 1,326,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 713,000 | 997,000 |
| A01226 | Computer Allowance | | 18,000 | 6,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 6,000 | 1,000 | 6,000 |
| A01270 | Other | | 180,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 180,000 | | |
| A01289 | Teaching Allowance | | 192,000 | 168,000 | 192,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,937,000</u> | <u>13,446,000</u> | <u>18,469,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0187 | <u>MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,004,000</u> | <u>8,859,000</u> | <u>11,604,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>5,760,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>2,795,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,198,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>2,965,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,921,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 225,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,244,000</u> | <u>4,265,000</u> | <u>5,634,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,244,000</u> | <u>4,265,000</u> | <u>5,634,000</u> |
| A01202 | House Rent Allowance | | | | 536,000 |
| A01203 | Conveyance Allowance | | | | 679,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 338,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 384,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 576,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,210,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,152,000 |
| A0124C | Disparity Reduction Allowance | | | | 622,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 459,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,059,000 | 8,914,000 | 11,688,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0188 | <u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,010,000</u> | <u>11,711,000</u> | <u>13,354,000</u> | | |
| A011 | TOTAL PAY | | <u>7,187,000</u> | <u>6,408,000</u> | <u>7,226,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,702,000</u> | <u>2,486,000</u> | <u>2,903,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 948,000 | 985,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 972,000 | 1,063,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 | 855,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,485,000</u> | <u>3,922,000</u> | <u>4,323,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,332,000 | 3,160,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 | 358,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 219,000 | 230,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 230,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 211,000 | 216,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,823,000</u> | <u>5,303,000</u> | <u>6,128,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,823,000</u> | <u>5,303,000</u> | <u>6,128,000</u> | | |
| A01202 | House Rent Allowance | | | | 523,000 | 520,000 | 547,000 |
| A01203 | Conveyance Allowance | | | | 681,000 | 671,000 | 737,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 9,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 325,000 | 288,000 | 343,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 455,000 | 414,000 | 473,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 719,000 | 625,000 | 723,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,509,000 | 625,000 | 723,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,437,000 | 528,000 | 679,000 |
| A0124C | Disparity Reduction Allowance | | | | | 773,000 | 934,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 641,000 | 723,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 144,000 | 136,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,065,000 | 11,766,000 | 13,438,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0191 | <u>GIRLS HIGH SCHOOL GIYAIN KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,482,000</u> | <u>9,649,000</u> | <u>11,095,000</u> | | |
| A011 | TOTAL PAY | | <u>5,672,000</u> | <u>5,061,000</u> | <u>5,927,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,853,000</u> | <u>2,413,000</u> | <u>3,064,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,474,000 | 1,584,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 918,000 | 991,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,819,000</u> | <u>2,648,000</u> | <u>2,863,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,597,000 | 1,585,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 262,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 272,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,810,000</u> | <u>4,588,000</u> | <u>5,168,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,810,000</u> | <u>4,588,000</u> | <u>5,168,000</u> | | |
| A01202 | House Rent Allowance | | | | 418,000 | 497,000 | 455,000 |
| A01203 | Conveyance Allowance | | | | 622,000 | 709,000 | 711,000 |
| A01207 | Washing Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 301,000 | 335,000 | 319,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 375,000 | 341,000 | 393,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 567,000 | 494,000 | 593,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,191,000 | 494,000 | 593,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,134,000 | 400,000 | 529,000 |
| A0124C | Disparity Reduction Allowance | | | | | 583,000 | 779,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 506,000 | 593,000 |
| A01238 | Charge Allowance | | | | 6,000 | 38,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 147,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,537,000 | 9,704,000 | 11,179,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0192 | <u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,629,000</u> | <u>19,683,000</u> | <u>20,558,000</u> |
| A011 | TOTAL PAY | | <u>10,804,000</u> | <u>10,657,000</u> | <u>11,149,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5,702,000</u> | <u>6,402,000</u> | <u>6,069,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,878,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 837,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,102,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,680,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 353,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 276,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 486,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 407,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 235,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 275,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,825,000</u> | <u>9,026,000</u> | <u>9,409,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,825,000</u> | <u>9,026,000</u> | <u>9,409,000</u> |
| A01202 | House Rent Allowance | | | | 828,000 |
| A01203 | Conveyance Allowance | | | | 946,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 555,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 712,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,080,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,269,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,161,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,404,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | 225,000 | 193,000 | 228,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,684,000</u> | <u>19,738,000</u> | <u>20,642,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0193 | <u>GIRLS HIGH SCHOOL GOI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,595,000</u> | <u>14,556,000</u> | <u>14,971,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>8,106,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>5,005,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,508,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,575,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>3,101,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,701,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 244,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,489,000</u> | <u>6,449,000</u> | <u>6,662,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,489,000</u> | <u>6,449,000</u> | <u>6,662,000</u> |
| A01202 | House Rent Allowance | | | | 588,000 |
| A01203 | Conveyance Allowance | | | | 634,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 382,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 564,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 811,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,702,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,621,000 |
| A0124C | Disparity Reduction Allowance | | | | 996,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 811,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 129,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,650,000 | 14,611,000 | 15,055,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0194 | <u>GIRLS HIGH SCHOOL MALHAR KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,023,000</u> | <u>13,345,000</u> | <u>15,473,000</u> | |
| A011 | TOTAL PAY | | <u>9,494,000</u> | <u>7,432,000</u> | <u>8,368,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>6,495,000</u> | <u>5,217,000</u> | <u>6,878,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,476,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,495,000 | 2,673,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 2,097,000 | 2,240,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,999,000</u> | <u>2,215,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,631,000 | 156,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 | 262,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 661,000 | 619,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 | 223,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 | 230,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,529,000</u> | <u>5,913,000</u> | <u>7,105,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,529,000</u> | <u>5,913,000</u> | <u>7,105,000</u> | |
| A01202 | House Rent Allowance | | | | 711,000 | 627,000 |
| A01203 | Conveyance Allowance | | | | 686,000 | 599,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 11,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 432,000 | 313,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 654,000 | 460,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 949,000 | 725,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,994,000 | 725,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,899,000 | 522,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,022,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 743,000 |
| A01226 | Computer Allowance | | | | 18,000 | 11,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 153,000 | 140,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,078,000</u> | <u>13,400,000</u> | <u>15,557,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0195 | <u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,035,000</u> | <u>7,485,000</u> | <u>11,512,000</u> | | |
| A011 | TOTAL PAY | | <u>6,031,000</u> | <u>3,798,000</u> | <u>6,174,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,243,000</u> | <u>1,526,000</u> | <u>3,456,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 | 1,388,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,219,000 | 1,328,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 740,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,788,000</u> | <u>2,272,000</u> | <u>2,718,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,760,000 | 1,709,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 209,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 209,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,004,000</u> | <u>3,687,000</u> | <u>5,338,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,004,000</u> | <u>3,687,000</u> | <u>5,338,000</u> | | |
| A01202 | House Rent Allowance | | | | 453,000 | 558,000 | 485,000 |
| A01203 | Conveyance Allowance | | | | 614,000 | 513,000 | 681,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 6,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 292,000 | 247,000 | 310,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 406,000 | 268,000 | 419,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 603,000 | 371,000 | 617,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,267,000 | 371,000 | 617,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,206,000 | 311,000 | 541,000 |
| A0124C | Disparity Reduction Allowance | | | | | 445,000 | 828,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 380,000 | 617,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 153,000 | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,090,000 | 7,540,000 | 11,596,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0196 | <u>GIRLS HIGH SCHOOL PANAG KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,148,000 | 8,087,000 | 10,731,000 |
| A011 | TOTAL PAY | | 14 | 14 | 5,579,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 3,737,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,373,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,710,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 1,842,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,291,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 4,569,000 | 3,769,000 | 4,944,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,569,000 | 3,769,000 | 4,944,000 |
| A01202 | House Rent Allowance | | | | 399,000 |
| A01203 | Conveyance Allowance | | | | 543,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 284,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 340,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 558,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,172,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,116,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,203,000 | 8,142,000 | 10,815,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0197 | <u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,205,000</u> | <u>12,921,000</u> | <u>13,719,000</u> | | |
| A011 | TOTAL PAY | | <u>7,163,000</u> | <u>7,032,000</u> | <u>7,389,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,497,000</u> | <u>4,606,000</u> | <u>4,799,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,388,000 | 1,424,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,939,000 | 2,104,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 | 782,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,666,000</u> | <u>2,426,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,480,000 | 1,397,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 309,000 | 292,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 177,000 | 181,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,042,000</u> | <u>5,889,000</u> | <u>6,330,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,042,000</u> | <u>5,889,000</u> | <u>6,330,000</u> | | |
| A01202 | House Rent Allowance | | | | 634,000 | 642,000 | 636,000 |
| A01203 | Conveyance Allowance | | | | 715,000 | 698,000 | 726,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 7,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 377,000 | 361,000 | 377,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 489,000 | 461,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 716,000 | 686,000 | 739,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,504,000 | 686,000 | 739,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,433,000 | 506,000 | 621,000 |
| A0124C | Disparity Reduction Allowance | | | | | 980,000 | 1,089,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 703,000 | 739,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 126,000 | 123,000 | 126,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,260,000 | 12,976,000 | 13,803,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0198 | <u>GIRLS HIGH SCHOOL MANEEL KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,149,000</u> | <u>15,824,000</u> | <u>18,875,000</u> | | |
| A011 | TOTAL PAY | | <u>9,524,000</u> | <u>8,649,000</u> | <u>10,508,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,045,000</u> | <u>4,539,000</u> | <u>6,036,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 | 1,534,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,185,000 | 2,030,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 926,000 | 2,365,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 437,000 | 107,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>13</u> | <u>4,479,000</u> | <u>4,110,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,772,000 | 2,631,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 461,000 | 431,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 455,000 | 460,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 400,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 150,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,625,000</u> | <u>7,175,000</u> | <u>8,367,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,625,000</u> | <u>7,175,000</u> | <u>8,367,000</u> | | |
| A01202 | House Rent Allowance | | | | 687,000 | 721,000 | 720,000 |
| A01203 | Conveyance Allowance | | | | 774,000 | 802,000 | 853,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 12,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 413,000 | 389,000 | 431,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 661,000 | 568,000 | 688,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 952,000 | 844,000 | 1,051,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,000,000 | 844,000 | 1,051,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,905,000 | 667,000 | 914,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,129,000 | 1,225,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 865,000 | 1,051,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 198,000 | 194,000 | 228,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,208,000</u> | <u>15,883,000</u> | <u>18,964,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0199 | <u>GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,809,000</u> | <u>6,663,000</u> | <u>9,626,000</u> | | |
| A011 | TOTAL PAY | | <u>4,740,000</u> | <u>3,524,000</u> | <u>4,911,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,049,000</u> | <u>2,033,000</u> | <u>3,265,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,063,000 | 1,097,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 673,000 | 746,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,313,000 | 1,422,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,691,000</u> | <u>1,491,000</u> | <u>1,646,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 850,000 | 857,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,069,000</u> | <u>3,139,000</u> | <u>4,715,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,069,000</u> | <u>3,139,000</u> | <u>4,475,000</u> | | |
| A01202 | House Rent Allowance | | | | 413,000 | 341,000 | 447,000 |
| A01203 | Conveyance Allowance | | | | 461,000 | 434,000 | 561,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 283,000 | 213,000 | 301,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 343,000 | 244,000 | 359,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 474,000 | 344,000 | 491,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 995,000 | 344,000 | 491,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 948,000 | 264,000 | 410,000 |
| A0124C | Disparity Reduction Allowance | | | | | 477,000 | 756,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 352,000 | 491,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 115,000 | 144,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>0</u> | <u>0</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | | | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,868,000</u> | <u>6,722,000</u> | <u>9,715,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0200 | <u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,512,000</u> | <u>23,203,000</u> | <u>26,576,000</u> | | |
| A011 | TOTAL PAY | | <u>13,935,000</u> | <u>12,652,000</u> | <u>14,397,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>9,787,000</u> | <u>8,559,000</u> | <u>10,329,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,548,000 | 1,585,000 | |
| S128 | Subject Specialist | BPS-17 | 7 | 7 | 4,446,000 | 4,649,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,368,000 | 2,551,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 798,000 | 890,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,148,000</u> | <u>4,093,000</u> | <u>4,068,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,097,000 | 2,045,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 520,000 | 491,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 306,000 | 313,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,577,000</u> | <u>10,551,000</u> | <u>12,179,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,577,000</u> | <u>10,551,000</u> | <u>12,179,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,199,000 | 1,087,000 | 1,214,000 |
| A01203 | Conveyance Allowance | | | | 1,324,000 | 1,239,000 | 1,401,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 15,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 666,000 | 636,000 | 666,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 929,000 | 851,000 | 929,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,394,000 | 1,234,000 | 1,440,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,926,000 | 1,234,000 | 1,440,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,787,000 | 900,000 | 1,171,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,765,000 | 2,066,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,265,000 | 1,440,000 |
| A01226 | Computer Allowance | | | | 18,000 | 16,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 288,000 | 229,000 | 288,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,567,000</u> | <u>23,258,000</u> | <u>26,670,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0201 | <u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,913,000</u> | <u>5,995,000</u> | <u>9,110,000</u> |
| A011 | TOTAL PAY | | <u>4,844,000</u> | <u>3,225,000</u> | <u>4,978,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,092,000</u> | <u>1,737,000</u> | <u>3,309,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,201,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,091,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,752,000</u> | <u>1,488,000</u> | <u>1,669,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,609,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,069,000</u> | <u>2,770,000</u> | <u>4,132,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,069,000</u> | <u>2,770,000</u> | <u>4,132,000</u> |
| A01202 | House Rent Allowance | | | | 347,000 |
| A01203 | Conveyance Allowance | | | | 496,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 225,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 322,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 484,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,017,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 969,000 |
| A0124C | Disparity Reduction Allowance | | | | 308,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 323,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,968,000</u> | <u>6,050,000</u> | <u>9,194,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0202 | <u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,254,000</u> | <u>11,279,000</u> | <u>14,549,000</u> | | |
| A011 | TOTAL PAY | | <u>7,833,000</u> | <u>6,147,000</u> | <u>7,984,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,315,000</u> | <u>2,840,000</u> | <u>4,582,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,717,000 | 1,754,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 571,000 | 599,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,263,000 | 1,392,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 | 837,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,518,000</u> | <u>3,307,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,291,000 | 2,180,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 | 456,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 278,000 | 285,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,421,000</u> | <u>5,132,000</u> | <u>6,565,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,421,000</u> | <u>5,132,000</u> | <u>6,565,000</u> | | |
| A01202 | House Rent Allowance | | | | 600,000 | 494,000 | 603,000 |
| A01203 | Conveyance Allowance | | | | 727,000 | 781,000 | 760,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 8,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 380,000 | 331,000 | 380,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 510,000 | 421,000 | 510,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 783,000 | 600,000 | 798,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,645,000 | 600,000 | 798,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,567,000 | 489,000 | 695,000 |
| A0124C | Disparity Reduction Allowance | | | | | 644,000 | 1,013,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 615,000 | 798,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 134,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,309,000 | 11,334,000 | 14,633,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0204 | <u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,351,000</u> | <u>6,608,000</u> | <u>11,185,000</u> |
| A011 | TOTAL PAY | | <u>5,603,000</u> | <u>3,488,000</u> | <u>5,915,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,585,000</u> | <u>1,277,000</u> | <u>2,804,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 872,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 582,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,018,000</u> | <u>2,211,000</u> | <u>3,111,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,081,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,748,000</u> | <u>3,120,000</u> | <u>5,270,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,748,000</u> | <u>3,120,000</u> | <u>5,270,000</u> |
| A01202 | House Rent Allowance | | | | 463,000 |
| A01203 | Conveyance Allowance | | | | 598,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 296,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 359,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 560,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,121,000 |
| A0124C | Disparity Reduction Allowance | | | | 441,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 349,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,406,000</u> | <u>6,663,000</u> | <u>11,269,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0205 | <u>GIRLS HIGH SCHOOL KATHAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,007,000</u> | <u>11,341,000</u> | <u>12,086,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>6,662,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>3,532,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,635,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,130,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,175,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 326,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,345,000</u> | <u>5,083,000</u> | <u>5,277,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,345,000</u> | <u>5,083,000</u> | <u>5,277,000</u> |
| A01202 | House Rent Allowance | | | | 465,000 |
| A01203 | Conveyance Allowance | | | | 536,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 337,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 439,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 666,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,399,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,332,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01289 | Teaching Allowance | | | | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 12,062,000 | 11,396,000 | 12,170,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0206 | GIRLS HIGH SCHOOL KALOR KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,405,000 | 11,064,000 | 13,777,000 | | |
| A011 | TOTAL PAY | | 6,171,000 | 5,949,000 | 7,630,000 | | |
| A01101 | PAY OF OFFICERS | | 3,413,000 | 3,601,000 | 3,696,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,113,000 | 2,296,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 | 746,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,758,000 | 2,348,000 | 3,934,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,012,000 | 3,128,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 275,000 | 282,000 | |
| A012 | TOTAL ALLOWANCES | | 5,234,000 | 5,115,000 | 6,147,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,234,000 | 5,115,000 | 6,147,000 | | |
| A01202 | House Rent Allowance | | | | 516,000 | 527,000 | 543,000 |
| A01203 | Conveyance Allowance | | | | 658,000 | 755,000 | 737,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 6,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 317,000 | 309,000 | 335,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 411,000 | 387,000 | 427,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 617,000 | 580,000 | 763,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,296,000 | 580,000 | 763,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,234,000 | 440,000 | 691,000 |
| A0124C | Disparity Reduction Allowance | | | | | 704,000 | 927,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 595,000 | 763,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 217,000 | 168,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,460,000 | 11,119,000 | 13,861,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0207 | <u>GIRLS HIGH SCHOOL ATKORA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,628,000 | 10,954,000 | 11,922,000 |
| A011 | TOTAL PAY | | 15 | 15 | 6,393,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 3,037,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,285,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,356,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,472,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 296,000 |
| A012 | TOTAL ALLOWANCES | | 5,235,000 | 4,919,000 | 5,440,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,235,000 | 4,919,000 | 5,440,000 |
| A01202 | House Rent Allowance | | 481,000 | 483,000 | 488,000 |
| A01203 | Conveyance Allowance | | 547,000 | 504,000 | 591,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 12,000 | 12,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 341,000 | 283,000 | 341,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 438,000 | 388,000 | 438,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 639,000 | 589,000 | 648,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,343,000 | 589,000 | 648,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,279,000 | 472,000 | 584,000 |
| A0124C | Disparity Reduction Allowance | | | 803,000 | 827,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 604,000 | 648,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | 138,000 | 118,000 | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,683,000 | 11,009,000 | 12,006,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0208 | <u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,779,000 | 8,484,000 | 12,439,000 |
| A011 | TOTAL PAY | | 15 | 15 | 6,452,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 3,560,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 912,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,895,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,892,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,070,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 351,000 |
| A012 | TOTAL ALLOWANCES | | 5,327,000 | 3,905,000 | 5,743,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,327,000 | 3,905,000 | 5,743,000 |
| A01202 | House Rent Allowance | | 542,000 | 371,000 | 573,000 |
| A01203 | Conveyance Allowance | | 549,000 | 512,000 | 617,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 295,000 | 235,000 | 313,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 428,000 | 297,000 | 444,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 645,000 | 447,000 | 670,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,355,000 | 447,000 | 670,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,290,000 | 376,000 | 584,000 |
| A0124C | Disparity Reduction Allowance | | | 573,000 | 967,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 458,000 | 670,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 3,000 | - | 3,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 132,000 | 113,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,834,000</u> | <u>8,539,000</u> | <u>12,523,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0209 | <u>GIRLS HIGH SCHOOL JENJORAH KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,706,000</u> | <u>15,908,000</u> | <u>17,157,000</u> | | |
| A011 | TOTAL PAY | | <u>9,330,000</u> | <u>8,930,000</u> | <u>9,553,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,816,000</u> | <u>4,631,000</u> | <u>5,135,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,476,000 | 1,511,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,152,000 | 2,331,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,188,000 | 1,293,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,514,000</u> | <u>4,299,000</u> | <u>4,418,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,177,000 | 3,007,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 501,000 | 473,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 304,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 304,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 323,000 | 330,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,376,000</u> | <u>6,978,000</u> | <u>7,604,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,376,000</u> | <u>6,978,000</u> | <u>7,604,000</u> | | |
| A01202 | House Rent Allowance | | | | 658,000 | 654,000 | 683,000 |
| A01203 | Conveyance Allowance | | | | 752,000 | 749,000 | 797,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 20,000 | 19,000 | 20,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 388,000 | 385,000 | 406,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | 24,000 | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 595,000 | 596,000 | 616,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 933,000 | 871,000 | 955,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,959,000 | 871,000 | 955,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,866,000 | 690,000 | 845,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,058,000 | 1,154,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 893,000 | 955,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 162,000 | 154,000 | 174,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,761,000</u> | <u>15,963,000</u> | <u>17,241,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0210 | <u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,621,000</u> | <u>17,789,000</u> | <u>19,696,000</u> | |
| A011 | TOTAL PAY | | <u>10,884,000</u> | <u>9,825,000</u> | <u>10,893,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,683,000</u> | <u>4,130,000</u> | <u>4,965,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,479,000 | 1,516,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 544,000 | 571,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,347,000 | 1,456,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,313,000 | 1,422,000 |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>6,201,000</u> | <u>5,695,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,741,000 | 4,488,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 | 656,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 160,000 |
| W013 | Water Carrier | BPS-01 | 1 | 1 | 160,000 | 164,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,737,000</u> | <u>7,964,000</u> | <u>8,803,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,737,000</u> | <u>7,964,000</u> | <u>8,803,000</u> | |
| A01202 | House Rent Allowance | | | | 768,000 | 740,000 |
| A01203 | Conveyance Allowance | | | | 927,000 | 946,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 479,000 | 556,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 745,000 | 663,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,088,000 | 959,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,286,000 | 959,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,177,000 | 797,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,135,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 983,000 |
| A01226 | Computer Allowance | | | | 18,000 | 16,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 204,000 | 177,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,676,000 | 17,844,000 | 19,780,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0211 | <u>GIRLS HIGH SCHOOL KANIAT KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,947,000</u> | <u>4,597,000</u> | <u>6,170,000</u> | | |
| A011 | TOTAL PAY | | <u>3,194,000</u> | <u>2,484,000</u> | <u>3,306,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,818,000</u> | <u>1,158,000</u> | <u>1,956,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 599,000 | 627,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 | 510,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 819,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,376,000</u> | <u>1,326,000</u> | <u>1,350,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 975,000 | 935,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 | 164,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,753,000</u> | <u>2,113,000</u> | <u>2,864,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,753,000</u> | <u>2,113,000</u> | <u>2,864,000</u> | | |
| A01202 | House Rent Allowance | | | | 259,000 | 212,000 | 261,000 |
| A01203 | Conveyance Allowance | | | | 387,000 | 299,000 | 399,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 8,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 166,000 | 141,000 | 166,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 203,000 | 164,000 | 203,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 319,000 | 242,000 | 331,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 671,000 | 242,000 | 331,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 639,000 | 197,000 | 285,000 |
| A0124C | Disparity Reduction Allowance | | | | | 296,000 | 447,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 248,000 | 331,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 84,000 | 59,000 | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 6,002,000 | 4,652,000 | 6,254,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0212 | <u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,287,000</u> | <u>12,503,000</u> | <u>12,491,000</u> | | |
| A011 | TOTAL PAY | | <u>6,775,000</u> | <u>6,963,000</u> | <u>6,837,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,073,000</u> | <u>3,527,000</u> | <u>3,270,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,058,000 | 1,095,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,724,000 | 1,848,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,702,000</u> | <u>3,436,000</u> | <u>3,567,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,076,000 | 1,983,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 579,000 | 540,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 402,000 | 410,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,512,000</u> | <u>5,540,000</u> | <u>5,654,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,512,000</u> | <u>5,540,000</u> | <u>5,654,000</u> | | |
| A01202 | House Rent Allowance | | | | 507,000 | 608,000 | 514,000 |
| A01203 | Conveyance Allowance | | | | 547,000 | 556,000 | 591,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 11,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 341,000 | 348,000 | 341,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 484,000 | 449,000 | 484,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 678,000 | 679,000 | 684,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,423,000 | 679,000 | 684,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,355,000 | 542,000 | 621,000 |
| A0124C | Disparity Reduction Allowance | | | | | 826,000 | 870,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 696,000 | 684,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 141,000 | 133,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 12,342,000 | 12,558,000 | 12,575,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0213 | <u>GIRLS HIGH SCHOOL BARALI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,312,000 | 11,672,000 | 14,365,000 |
| A011 | TOTAL PAY | | 17 | 17 | 6,143,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 2,554,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,513,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 13 | 13 | 3,589,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,350,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 400,000 |
| A012 | TOTAL ALLOWANCES | | 5,169,000 | 5,405,000 | 6,303,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,169,000 | 5,405,000 | 6,303,000 |
| A01202 | House Rent Allowance | | | | 502,000 |
| A01203 | Conveyance Allowance | | | | 570,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 315,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 390,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 614,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,290,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,229,000 |
| A0124C | Disparity Reduction Allowance | | | | 776,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 627,000 |
| A01238 | Charge Allowance | | | | 4,000 |
| A01253 | Science Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,367,000</u> | <u>11,727,000</u> | <u>14,449,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0214 | <u>GIRLS HIGH SCHOOL ROLI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,037,000</u> | <u>12,226,000</u> | <u>12,972,000</u> | | |
| A011 | TOTAL PAY | | <u>7,180,000</u> | <u>6,712,000</u> | <u>7,132,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,941,000</u> | <u>2,636,000</u> | <u>3,093,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,476,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 872,000 | 963,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,239,000</u> | <u>4,076,000</u> | <u>4,039,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,751,000 | 2,607,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 | 656,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,857,000</u> | <u>5,514,000</u> | <u>5,840,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,857,000</u> | <u>5,514,000</u> | <u>5,840,000</u> | | |
| A01202 | House Rent Allowance | | | | 478,000 | 491,000 | 481,000 |
| A01203 | Conveyance Allowance | | | | 597,000 | 605,000 | 619,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 335,000 | 340,000 | 335,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 482,000 | 466,000 | 482,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 718,000 | 655,000 | 713,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,508,000 | 655,000 | 713,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,436,000 | 552,000 | 661,000 |
| A0124C | Disparity Reduction Allowance | | | | | 800,000 | 820,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 671,000 | 713,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 144,000 | 120,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,092,000</u> | <u>12,281,000</u> | <u>13,056,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0215 | <u>GIRLS HIGH SCHOOL DANDLI KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,453,000</u> | <u>10,307,000</u> | <u>10,648,000</u> | | |
| A011 | TOTAL PAY | | <u>5,726,000</u> | <u>5,659,000</u> | <u>5,796,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,918,000</u> | <u>3,115,000</u> | <u>3,100,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,314,000 | 1,351,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 | 1,095,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 582,000 | 654,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,808,000</u> | <u>2,544,000</u> | <u>2,696,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,545,000 | 2,429,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,727,000</u> | <u>4,648,000</u> | <u>4,852,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,727,000</u> | <u>4,648,000</u> | <u>4,852,000</u> | | |
| A01202 | House Rent Allowance | | | | 457,000 | 471,000 | 464,000 |
| A01203 | Conveyance Allowance | | | | 457,000 | 490,000 | 501,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 12,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 280,000 | 273,000 | 280,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 396,000 | 385,000 | 396,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 573,000 | 552,000 | 580,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,202,000 | 552,000 | 580,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,145,000 | 431,000 | 514,000 |
| A0124C | Disparity Reduction Allowance | | | | | 731,000 | 740,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 566,000 | 580,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 132,000 | 113,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 10,508,000 | 10,362,000 | 10,732,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0216 | CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 24,932,000 | 23,680,000 | 25,303,000 |
| A011 | TOTAL PAY | | 13,886,000 | 13,108,000 | 13,935,000 |
| A01101 | PAY OF OFFICERS | | 6,296,000 | 6,212,000 | 6,672,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,497,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,209,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,129,000 |
| A01151 | PAY OF OTHER STAFF | | 7,590,000 | 6,896,000 | 7,263,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,203,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 2 | 2 | 781,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 363,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 2 | 2 | 858,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 216,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 443,000 |
| A012 | TOTAL ALLOWANCES | | 11,046,000 | 10,572,000 | 11,368,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 11,046,000 | 10,572,000 | 11,368,000 |
| A01202 | House Rent Allowance | | | 993,000 | 972,000 |
| A01203 | Conveyance Allowance | | | 1,062,000 | 1,076,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 36,000 | 29,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | 632,000 | 767,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 5,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 948,000 | 881,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,389,000 | 1,279,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,916,000 | 1,279,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,777,000 | 1,036,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,490,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,311,000 |
| A01226 | Computer Allowance | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | 6,000 | 11,000 |
| A01253 | Science Allowance | | | 6,000 | - |
| A01289 | Teaching Allowance | | | 249,000 | 230,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,987,000</u> | <u>23,735,000</u> | <u>25,387,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0516 | <u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,329,000</u> | <u>4,178,000</u> | <u>4,474,000</u> | | |
| A011 | TOTAL PAY | | <u>2,355,000</u> | <u>2,296,000</u> | <u>2,396,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,095,000</u> | <u>1,066,000</u> | <u>1,165,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 822,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 309,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,260,000</u> | <u>1,230,000</u> | <u>1,231,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,260,000 | 1,231,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,974,000</u> | <u>1,882,000</u> | <u>2,078,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,974,000</u> | <u>1,882,000</u> | <u>2,078,000</u> | | |
| A01202 | House Rent Allowance | | | | 191,000 | 187,000 | 196,000 |
| A01203 | Conveyance Allowance | | | | 224,000 | 250,000 | 257,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 119,000 | 118,000 | 119,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 155,000 | 151,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 236,000 | 224,000 | 240,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 495,000 | 224,000 | 240,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 471,000 | 182,000 | 217,000 |
| A0124C | Disparity Reduction Allowance | | | | | 250,000 | 330,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 230,000 | 240,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 72,000 | 60,000 | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> | | |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> | | |
| 002 | Gazetted | | | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> | | |
| A03905 | Newspapers, Periodicals and Books | | | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>4,379,000</u> | <u>4,228,000</u> | <u>4,558,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0517 | <u>GIRLS HIGH SCHOOL SENYAH KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,444,000</u> | <u>7,146,000</u> | <u>5,605,000</u> | | |
| A011 | TOTAL PAY | | <u>2,960,000</u> | <u>4,059,000</u> | <u>3,008,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,362,000</u> | <u>2,680,000</u> | <u>1,433,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 925,000 | 960,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 437,000 | 473,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,598,000</u> | <u>1,379,000</u> | <u>1,575,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 961,000 | 960,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 | 201,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,484,000</u> | <u>3,087,000</u> | <u>2,597,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,484,000</u> | <u>3,087,000</u> | <u>2,597,000</u> | | |
| A01202 | House Rent Allowance | | | | 235,000 | 343,000 | 240,000 |
| A01203 | Conveyance Allowance | | | | 280,000 | 352,000 | 313,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 163,000 | 242,000 | 163,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 196,000 | 246,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 296,000 | 396,000 | 301,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 622,000 | 396,000 | 301,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 592,000 | 291,000 | 274,000 |
| A0124C | Disparity Reduction Allowance | | | | | 336,000 | 407,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 406,000 | 301,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 84,000 | 67,000 | 84,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 5,494,000 | 7,196,000 | 5,689,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0519 | <u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,364,000 | 3,741,000 | 5,437,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,934,000 |
| A01101 | PAY OF OFFICERS | | 2 | 2 | 1,692,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,219,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,242,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 748,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 293,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,430,000 | 1,773,000 | 2,461,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,430,000 | 1,773,000 | 2,461,000 |
| A01202 | House Rent Allowance | | 186,000 | 179,000 | 191,000 |
| A01203 | Conveyance Allowance | | 236,000 | 225,000 | 280,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 165,000 | 122,000 | 165,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 199,000 | 132,000 | 199,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 293,000 | 192,000 | 298,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 616,000 | 192,000 | 298,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 587,000 | 153,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | 256,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 197,000 | 298,000 |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | 50,000 | 50,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,414,000</u> | <u>3,791,000</u> | <u>5,521,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0527 | <u>GIRLS HIGH SCHOOL SIYAH KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,511,000</u> | <u>5,374,000</u> | <u>7,841,000</u> |
| A011 | TOTAL PAY | | <u>4,006,000</u> | <u>2,787,000</u> | <u>4,212,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,937,000</u> | <u>1,709,000</u> | <u>3,146,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,692,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 563,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,069,000</u> | <u>1,078,000</u> | <u>1,066,000</u> |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 574,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,505,000</u> | <u>2,587,000</u> | <u>3,629,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,505,000</u> | <u>2,587,000</u> | <u>3,629,000</u> |
| A01202 | House Rent Allowance | | | | 314,000 |
| A01203 | Conveyance Allowance | | | | 487,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 3,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 205,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 278,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 401,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 841,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 801,000 |
| A0124C | Disparity Reduction Allowance | | | | 448,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 279,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | | | <u>60,000</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 96,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,561,000</u> | <u>5,424,000</u> | <u>7,925,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0578 | <u>GIRLS HIGH SCHOOL SAGYAM KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,099,000 | 9,882,000 | 11,148,000 |
| A011 | TOTAL PAY | | 12 | 12 | 6,177,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 2,976,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,244,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,201,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,894,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 4,922,000 | 4,373,000 | 4,957,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,922,000 | 4,373,000 | 4,957,000 |
| A01202 | House Rent Allowance | | 435,000 | 425,000 | 440,000 |
| A01203 | Conveyance Allowance | | 479,000 | 453,000 | 501,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 10,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 279,000 | 268,000 | 279,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 428,000 | 385,000 | 428,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 618,000 | 537,000 | 619,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,297,000 | 537,000 | 619,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,235,000 | 442,000 | 555,000 |
| A0124C | Disparity Reduction Allowance | | | 653,000 | 745,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 551,000 | 619,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | 126,000 | 102,000 | 126,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,154,000 | 9,937,000 | 11,232,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0580 | GIRLS HIGH SCHOOL DANNA KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,406,000</u> | <u>11,369,000</u> | <u>11,824,000</u> | | |
| A011 | TOTAL PAY | | <u>6,285,000</u> | <u>6,086,000</u> | <u>6,369,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,731,000</u> | <u>3,158,000</u> | <u>2,941,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,007,000 | 2,153,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,554,000</u> | <u>2,928,000</u> | <u>3,428,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,006,000 | 2,901,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 402,000 | 377,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 150,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,121,000</u> | <u>5,283,000</u> | <u>5,455,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,121,000</u> | <u>5,283,000</u> | <u>5,455,000</u> | | |
| A01202 | House Rent Allowance | | | | 525,000 | 560,000 | 540,000 |
| A01203 | Conveyance Allowance | | | | 514,000 | 591,000 | 570,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 297,000 | 301,000 | 297,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 419,000 | 405,000 | 419,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 629,000 | 594,000 | 637,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,320,000 | 594,000 | 637,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,257,000 | 471,000 | 583,000 |
| A0124C | Disparity Reduction Allowance | | | | | 946,000 | 915,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 609,000 | 637,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 147,000 | 142,000 | 147,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,461,000 | 11,424,000 | 11,908,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0581 | GIRLS HIGH SCHOOL DARAIRI KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,635,000 | 5,685,000 | 7,941,000 | | |
| A011 | TOTAL PAY | | 4,149,000 | 3,013,000 | 4,245,000 | | |
| A01101 | PAY OF OFFICERS | | 2,068,000 | 970,000 | 2,195,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 737,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,081,000 | 2,043,000 | 2,050,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,795,000 | 1,758,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | 3,486,000 | 2,672,000 | 3,696,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,486,000 | 2,672,000 | 3,696,000 | | |
| A01202 | House Rent Allowance | | | | 361,000 | 257,000 | 366,000 |
| A01203 | Conveyance Allowance | | | | 384,000 | 340,000 | 428,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 224,000 | 209,000 | 224,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 277,000 | 220,000 | 277,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 415,000 | 294,000 | 425,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 871,000 | 294,000 | 425,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 830,000 | 256,000 | 379,000 |
| A0124C | Disparity Reduction Allowance | | | | | 404,000 | 622,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 301,000 | 425,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | - | 3,000 |
| A01289 | Teaching Allowance | | | | 102,000 | 84,000 | 102,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,690,000</u> | <u>5,740,000</u> | <u>8,025,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0582 | GIRLS HIGH SCHOOL MITHRANI KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,251,000 | 7,830,000 | 9,400,000 |
| A011 | TOTAL PAY | | 4,974,000 | 4,122,000 | 5,076,000 |
| A01101 | PAY OF OFFICERS | | 2,186,000 | 1,412,000 | 2,331,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 800,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 2,788,000 | 2,710,000 | 2,745,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,766,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 378,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 4,277,000 | 3,708,000 | 4,324,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,277,000 | 3,708,000 | 4,324,000 |
| A01202 | House Rent Allowance | | | 425,000 | 371,000 |
| A01203 | Conveyance Allowance | | | 529,000 | 482,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 14,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | 282,000 | 240,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 331,000 | 275,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 497,000 | 402,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,045,000 | 402,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 995,000 | 347,000 |
| A0124C | Disparity Reduction Allowance | | | | 584,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 412,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | - |
| A01289 | Teaching Allowance | | | 144,000 | 113,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,306,000 | 7,885,000 | 9,484,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0584 | GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,765,000 | 5,450,000 | 8,159,000 | | |
| A011 | TOTAL PAY | | 4,214,000 | 2,716,000 | 4,240,000 | | |
| A01101 | PAY OF OFFICERS | | 1,843,000 | 435,000 | 1,915,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,461,000 | 1,497,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 382,000 | 418,000 | |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,371,000 | 2,281,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,736,000 | 1,675,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 139,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | 3,551,000 | 2,734,000 | 3,919,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,551,000 | 2,734,000 | 3,919,000 | | |
| A01202 | House Rent Allowance | | | | 344,000 | 251,000 | 353,000 |
| A01203 | Conveyance Allowance | | | | 370,000 | 380,000 | 437,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 266,000 | 198,000 | 266,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 296,000 | 179,000 | 296,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 421,000 | 265,000 | 424,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 885,000 | 265,000 | 424,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 843,000 | 248,000 | 390,000 |
| A0124C | Disparity Reduction Allowance | | | | | 392,000 | 599,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 272,000 | 424,000 |
| A01238 | Charge Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 108,000 | 95,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>7,820,000</u> | <u>5,505,000</u> | <u>8,243,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0585 | <u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,311,000 | 9,501,000 | 9,778,000 | |
| A011 | TOTAL PAY | | 5,033,000 | 5,099,000 | 5,185,000 | |
| A01101 | PAY OF OFFICERS | | 2,954,000 | 3,198,000 | 3,137,000 | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,351,000 | 1,388,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,312,000 | 1,422,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 291,000 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | 2,079,000 | 1,901,000 | 2,048,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,536,000 | 1,498,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 4,278,000 | 4,402,000 | 4,593,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,278,000 | 4,402,000 | 4,593,000 | |
| A01202 | House Rent Allowance | | 459,000 | 466,000 | 472,000 | |
| A01203 | Conveyance Allowance | | 456,000 | 523,000 | 523,000 | |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 | |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 7,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 296,000 | 293,000 | 296,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 343,000 | 340,000 | 343,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 503,000 | 498,000 | 519,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,057,000 | 498,000 | 519,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,007,000 | 373,000 | 445,000 | |
| A0124C | Disparity Reduction Allowance | | | 752,000 | 799,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 510,000 | 519,000 | |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 | |
| A01253 | Science Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 132,000 | 130,000 | 132,000 | |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,366,000</u> | <u>9,556,000</u> | <u>9,862,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0608 | <u>GIRLS HIGH SCHOOL SEHNSA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,143,000</u> | <u>20,003,000</u> | <u>21,047,000</u> | |
| A011 | TOTAL PAY | | <u>11,730,000</u> | <u>10,724,000</u> | <u>11,326,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,262,000</u> | <u>4,889,000</u> | <u>5,119,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,421,000 | 3,169,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 819,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,468,000</u> | <u>5,835,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,418,000 | 4,161,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 474,000 | 471,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 | 219,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 199,000 | 198,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 198,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 198,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 361,000 | 369,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,413,000</u> | <u>9,279,000</u> | <u>9,721,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,413,000</u> | <u>9,279,000</u> | <u>9,721,000</u> | |
| A01202 | House Rent Allowance | | | | 830,000 | 915,000 |
| A01203 | Conveyance Allowance | | | | 987,000 | 1,317,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 |
| A01208 | Dress Allowance | | | | 5,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | 180,000 |
| A01217 | Medical Allowance | | | | 535,000 | 507,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 776,000 | 714,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,173,000 | 1,046,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,463,000 | 1,046,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,346,000 | 856,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,368,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,072,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 |
| A01253 | Science Allowance | | | | 6,000 | 2,000 |
| A01289 | Teaching Allowance | | | | 249,000 | 224,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,198,000</u> | <u>20,058,000</u> | <u>21,131,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0609 | <u>GIRLS HIGH SCHOOL FATEHPUR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 24,540,000 | 23,209,000 | 25,252,000 |
| A011 | TOTAL PAY | | 13,751,000 | 12,808,000 | 13,975,000 |
| A01101 | PAY OF OFFICERS | | 5,891,000 | 5,890,000 | 6,289,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,375,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,458,000 |
| A01151 | PAY OF OTHER STAFF | | 7,860,000 | 6,918,000 | 7,686,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,080,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 840,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 409,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 660,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 268,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 10,789,000 | 10,401,000 | 11,277,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 10,789,000 | 10,401,000 | 11,277,000 |
| A01202 | House Rent Allowance | | 1,026,000 | 1,190,000 | 1,053,000 |
| A01203 | Conveyance Allowance | | 1,025,000 | 1,090,000 | 1,093,000 |
| A01207 | Washing Allowance | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 31,000 | 23,000 | 34,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 537,000 | 546,000 | 555,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 889,000 | 855,000 | 919,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,375,000 | 1,250,000 | 1,398,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,888,000 | 1,250,000 | 1,398,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,750,000 | 1,020,000 | 1,286,000 |
| A0124C | Disparity Reduction Allowance | | | 1,594,000 | 1,782,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,281,000 | 1,398,000 |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | 2,000 | 6,000 |
| A01289 | Teaching Allowance | | 240,000 | 227,000 | 273,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,595,000</u> | <u>23,264,000</u> | <u>25,336,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0610 | <u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,059,000 | 17,610,000 | 19,199,000 |
| A011 | TOTAL PAY | | 10,474,000 | 9,680,000 | 10,442,000 |
| A01101 | PAY OF OFFICERS | | 3,846,000 | 4,229,000 | 4,099,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,351,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,401,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,094,000 |
| A01151 | PAY OF OTHER STAFF | | 6,628,000 | 5,451,000 | 6,343,000 |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,003,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 701,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 378,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 299,000 |
| A012 | TOTAL ALLOWANCES | | 8,585,000 | 7,930,000 | 8,757,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,585,000 | 7,930,000 | 8,757,000 |
| A01202 | House Rent Allowance | | | | 770,000 |
| A01203 | Conveyance Allowance | | | | 967,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 522,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 699,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,047,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,200,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,095,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,201,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 968,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 246,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,114,000</u> | <u>17,665,000</u> | <u>19,283,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0611 | <u>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,213,000 | 6,385,000 | 9,435,000 |
| A011 | TOTAL PAY | | 5,054,000 | 3,434,000 | 5,167,000 |
| A01101 | PAY OF OFFICERS | | 3,005,000 | 1,471,000 | 3,186,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,529,000 |
| A01151 | PAY OF OTHER STAFF | | 2,049,000 | 1,963,000 | 1,981,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,717,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 4,159,000 | 2,951,000 | 4,268,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,159,000 | 2,951,000 | 4,268,000 |
| A01202 | House Rent Allowance | | 348,000 | 280,000 | 356,000 |
| A01203 | Conveyance Allowance | | 483,000 | 429,000 | 527,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 4,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 265,000 | 207,000 | 265,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 333,000 | 251,000 | 333,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 505,000 | 335,000 | 517,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,061,000 | 335,000 | 517,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,011,000 | 278,000 | 441,000 |
| A0124C | Disparity Reduction Allowance | | | 383,000 | 641,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 343,000 | 517,000 |
| A01238 | Charge Allowance | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | 6,000 | 1,000 | 6,000 |
| A01289 | Teaching Allowance | | 132,000 | 98,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,268,000</u> | <u>6,440,000</u> | <u>9,519,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0612 | <u>GIRLS HIGH SCHOOL NARRH KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,608,000</u> | <u>15,001,000</u> | <u>16,748,000</u> | | |
| A011 | TOTAL PAY | | <u>9,284,000</u> | <u>8,212,000</u> | <u>9,311,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,887,000</u> | <u>3,771,000</u> | <u>4,151,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 891,000 | 925,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,996,000 | 3,226,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,397,000</u> | <u>4,441,000</u> | <u>5,160,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,783,000 | 3,592,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 332,000 | 315,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,324,000</u> | <u>6,789,000</u> | <u>7,437,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,324,000</u> | <u>6,789,000</u> | <u>7,437,000</u> | | |
| A01202 | House Rent Allowance | | | | 642,000 | 690,000 | 654,000 |
| A01203 | Conveyance Allowance | | | | 724,000 | 811,000 | 801,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 10,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 404,000 | 387,000 | 404,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 585,000 | 521,000 | 585,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 928,000 | 801,000 | 931,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,950,000 | 801,000 | 931,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,857,000 | 654,000 | 858,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,093,000 | 1,107,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 821,000 | 931,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01289 | Teaching Allowance | | | | 195,000 | 194,000 | 195,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,663,000 | 15,056,000 | 16,832,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0613 | <u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,157,000</u> | <u>19,731,000</u> | <u>18,624,000</u> | |
| A011 | TOTAL PAY | | <u>9,896,000</u> | <u>10,918,000</u> | <u>10,088,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>4,519,000</u> | <u>5,259,000</u> | <u>4,874,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 822,000 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,897,000 | 3,145,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 | 873,000 |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>5,377,000</u> | <u>5,659,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,861,000 | 2,753,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 256,000 | 262,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 309,000 | 292,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 425,000 | 400,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 661,000 | 619,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 414,000 | 423,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,261,000</u> | <u>8,813,000</u> | <u>8,536,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,261,000</u> | <u>8,813,000</u> | <u>8,536,000</u> | |
| A01202 | House Rent Allowance | | | | 765,000 | 832,000 |
| A01203 | Conveyance Allowance | | | | 923,000 | 955,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | 120,000 |
| A01217 | Medical Allowance | | | | 489,000 | 512,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 651,000 | 695,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 990,000 | 1,065,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,078,000 | 1,065,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,979,000 | 860,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,362,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,092,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | |
| A01289 | Teaching Allowance | | | | 231,000 | 213,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,212,000</u> | <u>19,786,000</u> | <u>18,708,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0625 | <u>GIRLS HIGH SCHOOL SAILOON KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,033,000</u> | <u>5,596,000</u> | <u>10,389,000</u> | | |
| A011 | TOTAL PAY | | <u>4,617,000</u> | <u>3,047,000</u> | <u>5,648,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,497,000</u> | <u>1,104,000</u> | <u>2,493,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 837,000 | 1,253,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 418,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,120,000</u> | <u>1,943,000</u> | <u>3,155,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,992,000 | 1,750,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 369,000 | 637,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 315,000 | 281,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 | 225,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,416,000</u> | <u>2,549,000</u> | <u>4,741,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,416,000</u> | <u>2,549,000</u> | <u>4,741,000</u> | | |
| A01202 | House Rent Allowance | | | | 193,000 | 238,000 | 427,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 314,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 8,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 149,000 | 163,000 | 264,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 237,000 | 386,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 462,000 | 297,000 | 565,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 970,000 | 297,000 | 565,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 923,000 | 254,000 | 522,000 |
| A0124C | Disparity Reduction Allowance | | | | | 362,000 | 756,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 305,000 | 565,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 63,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>52,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| GRAND TOTAL | | | 8,112,000 | 5,675,000 | 10,474,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0626 | <u>GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,033,000</u> | <u>4,892,000</u> | <u>10,448,000</u> | | |
| A011 | TOTAL PAY | | <u>4,617,000</u> | <u>2,692,000</u> | <u>5,648,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,497,000</u> | <u>1,053,000</u> | <u>2,493,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 837,000 | 1,253,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 418,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,120,000</u> | <u>1,639,000</u> | <u>3,155,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,992,000 | 1,750,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 369,000 | 637,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 315,000 | 281,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 | 225,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,416,000</u> | <u>2,200,000</u> | <u>4,800,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,416,000</u> | <u>2,200,000</u> | <u>4,800,000</u> | | |
| A01202 | House Rent Allowance | | | | 193,000 | 175,000 | 427,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 264,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 6,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 149,000 | 131,000 | 264,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 179,000 | 386,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 462,000 | 263,000 | 565,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 970,000 | 263,000 | 565,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 923,000 | 222,000 | 522,000 |
| A0124C | Disparity Reduction Allowance | | | | | 300,000 | 756,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 269,000 | 565,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 60,000 | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>52,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| GRAND TOTAL | | | 8,112,000 | 4,971,000 | 10,533,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0627 | <u>GIRLS HIGH SCHOOL MANJWAL KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>8,685,000</u> | <u>6,488,000</u> | <u>10,976,000</u> | | |
| A011 | TOTAL PAY | | <u>5,049,000</u> | <u>3,456,000</u> | <u>5,911,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,342,000</u> | <u>972,000</u> | <u>2,076,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 654,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 600,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,707,000</u> | <u>2,484,000</u> | <u>3,835,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,123,000 | 2,168,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 605,000 | 637,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 315,000 | 281,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 | 225,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,636,000</u> | <u>3,032,000</u> | <u>5,065,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,636,000</u> | <u>3,032,000</u> | <u>5,065,000</u> | | |
| A01202 | House Rent Allowance | | | | 193,000 | 300,000 | 449,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 397,000 | 570,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 149,000 | 207,000 | 282,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 241,000 | 404,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 505,000 | 337,000 | 591,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,060,000 | 337,000 | 591,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,010,000 | 299,000 | 567,000 |
| A0124C | Disparity Reduction Allowance | | | | | 395,000 | 794,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 346,000 | 591,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 100,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>52,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| GRAND TOTAL | | | 8,764,000 | 6,567,000 | 11,061,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0628 | <u>GIRLS HIGH SCHOOL NARMANDO KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,524,000</u> | <u>3,394,000</u> | <u>8,525,000</u> | | |
| A011 | TOTAL PAY | | <u>4,280,000</u> | <u>1,809,000</u> | <u>4,705,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,342,000</u> | <u>311,000</u> | <u>1,918,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 544,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 937,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 437,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,938,000</u> | <u>1,498,000</u> | <u>2,787,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,889,000 | 1,699,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 605,000 | 637,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 | 189,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,244,000</u> | <u>1,585,000</u> | <u>3,820,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,244,000</u> | <u>1,585,000</u> | <u>3,820,000</u> | | |
| A01202 | House Rent Allowance | | | | 193,000 | 141,000 | 322,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 209,000 | 441,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 4,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 149,000 | 104,000 | 202,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 120,000 | 269,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 428,000 | 176,000 | 471,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 899,000 | 176,000 | 471,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 856,000 | 164,000 | 441,000 |
| A0124C | Disparity Reduction Allowance | | | | | 194,000 | 547,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 181,000 | 471,000 |
| A01238 | Charge Allowance | | | | 4,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 52,000 | 105,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>52,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| GRAND TOTAL | | | <u>7,603,000</u> | <u>3,473,000</u> | <u>8,610,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| KJ0629 | <u>GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,877,000</u> | <u>5,301,000</u> | <u>9,891,000</u> | | |
| A011 | TOTAL PAY | | <u>4,514,000</u> | <u>2,835,000</u> | <u>5,368,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,342,000</u> | <u>602,000</u> | <u>2,076,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 654,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 600,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,172,000</u> | <u>2,233,000</u> | <u>3,292,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,123,000 | 2,168,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 605,000 | 637,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 | 225,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,363,000</u> | <u>2,466,000</u> | <u>4,523,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,363,000</u> | <u>2,466,000</u> | <u>4,523,000</u> | | |
| A01202 | House Rent Allowance | | | | 193,000 | 236,000 | 403,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 295,000 | 501,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 4,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 149,000 | 151,000 | 246,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 213,000 | 188,000 | 367,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 451,000 | 277,000 | 537,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 948,000 | 277,000 | 537,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 903,000 | 253,000 | 507,000 |
| A0124C | Disparity Reduction Allowance | | | | | 354,000 | 686,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 284,000 | 537,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 80,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>79,000</u> | <u>79,000</u> | <u>85,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>52,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| GRAND TOTAL | | | <u>7,956,000</u> | <u>5,380,000</u> | <u>9,976,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0142 | <u>GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>30,917,000</u> | <u>23,067,000</u> | <u>29,531,000</u> | | |
| A011 | TOTAL PAY | | <u>16,926,000</u> | <u>12,404,000</u> | <u>15,965,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>11,784,000</u> | <u>8,375,000</u> | <u>11,344,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 | 1,278,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,958,000 | 4,100,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,591,000 | 2,702,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 792,000 | 820,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,167,000 | 875,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 2,035,000 | 1,569,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,142,000</u> | <u>4,029,000</u> | <u>4,621,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 523,000 | 1,992,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 456,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 348,000 | 177,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 218,000 | 297,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 | 219,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 1,367,000 | 330,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 1,097,000 | 399,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 388,000 | 201,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 146,000 | 150,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 268,000 | 275,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>13,991,000</u> | <u>10,663,000</u> | <u>13,566,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>13,991,000</u> | <u>10,663,000</u> | <u>13,566,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,555,000 | 1,235,000 | 1,569,000 |
| A01203 | Conveyance Allowance | | | | 1,445,000 | 1,257,000 | 1,512,000 |
| A01207 | Washing Allowance | | | | 7,000 | - | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | - | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 1,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 832,000 | 623,000 | 832,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,135,000 | 815,000 | 1,130,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,693,000 | 1,210,000 | 1,597,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,554,000 | 1,210,000 | 1,597,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,385,000 | 883,000 | 1,302,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,914,000 | 2,028,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,240,000 | 1,597,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 10,000 | 2,000 | 10,000 |
| A01289 | Teaching Allowance | | 312,000 | 249,000 | 321,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>86,000</u> | <u>86,000</u> | <u>108,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>31,003,000</u> | <u>23,153,000</u> | <u>29,639,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0143 | <u>GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>31,798,000</u> | <u>29,797,000</u> | <u>31,479,000</u> | | |
| A011 | TOTAL PAY | | <u>17,534,000</u> | <u>16,617,000</u> | <u>17,320,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>11,084,000</u> | <u>11,635,000</u> | <u>11,924,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,534,000 | 1,270,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 5 | 5 | 4,461,000 | 5,179,000 | |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,212,000 | 2,274,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,689,000 | 1,892,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 820,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,450,000</u> | <u>4,982,000</u> | <u>5,396,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,944,000 | 2,803,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 601,000 | 564,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 208,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 208,000 | 381,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 502,000 | 470,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 177,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 160,000 | 164,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 324,000 | 332,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>14,264,000</u> | <u>13,180,000</u> | <u>14,159,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,264,000</u> | <u>13,180,000</u> | <u>14,159,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,376,000 | 1,295,000 | 1,384,000 |
| A01203 | Conveyance Allowance | | | | 1,582,000 | 1,511,000 | 1,574,000 |
| A01207 | Washing Allowance | | | | 7,000 | - | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | - | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 | 10,000 | 36,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 779,000 | 741,000 | 789,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,171,000 | 1,097,000 | 1,156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,753,000 | 1,621,000 | 1,732,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,682,000 | 1,621,000 | 1,732,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,507,000 | 1,167,000 | 1,428,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,147,000 | 2,228,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,662,000 | 1,732,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 327,000 | 288,000 | 318,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>86,000</u> | <u>86,000</u> | <u>108,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>31,884,000</u> | <u>29,883,000</u> | <u>31,587,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0349 | <u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>39,121,000</u> | <u>36,557,000</u> | <u>38,524,000</u> |
| A011 | TOTAL PAY | | <u>37</u> | <u>37</u> | <u>21,901,000</u> |
| A01101 | PAY OF OFFICERS | | <u>18</u> | <u>18</u> | <u>14,567,000</u> |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,442,000 |
| S214 | Senior Subject Specialist | BPS-18 | 6 | 6 | 5,930,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 2,785,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,931,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,545,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>7,334,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,038,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 436,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 563,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 165,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 181,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 271,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | <u>17,220,000</u> | <u>15,929,000</u> | <u>16,918,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>17,220,000</u> | <u>15,929,000</u> | <u>16,918,000</u> |
| A01202 | House Rent Allowance | | | | 1,525,000 |
| A01203 | Conveyance Allowance | | | | 1,735,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 38,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 901,000 |
| A01224 | Entertainment Allowance | | | | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,473,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,190,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,599,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,380,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 18,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | 339,000 | 304,000 | 342,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>86,000</u> | <u>86,000</u> | <u>108,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>6,000</u> | <u>6,000</u> | <u>8,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>39,207,000</u> | <u>36,643,000</u> | <u>38,632,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0145 | GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 26,915,000 | 19,702,000 | 26,736,000 |
| A011 | TOTAL PAY | | 33 | 33 | 14,687,000 |
| A01101 | PAY OF OFFICERS | | 14 | 14 | 9,525,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,680,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,253,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 3,265,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 782,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 5,162,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,149,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 347,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 580,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 548,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 230,000 |
| A012 | TOTAL ALLOWANCES | | 12,228,000 | 9,063,000 | 12,490,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 12,228,000 | 9,063,000 | 12,490,000 |
| A01202 | House Rent Allowance | | | | 1,139,000 |
| A01203 | Conveyance Allowance | | | | 1,365,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 46,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 752,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,003,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,469,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,084,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,937,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,285,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,064,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 120,000 | | |
| A01289 Teaching Allowance | | | 282,000 | 230,000 | 318,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>62,000</u> | <u>62,000</u> | <u>102,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 60,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>26,977,000</u> | <u>19,764,000</u> | <u>26,838,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0146 | <u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>42,390,000</u> | <u>39,939,000</u> | <u>41,468,000</u> |
| A011 | TOTAL PAY | | <u>47</u> | <u>47</u> | <u>22,972,000</u> |
| A01101 | PAY OF OFFICERS | | <u>17</u> | <u>17</u> | <u>13,147,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,131,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 820,000 |
| S071 | Senior Teacher | BPS-16 | 12 | 12 | 10,051,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 654,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>30</u> | <u>30</u> | <u>9,825,000</u> |
| E046 | Elementary Teacher | BPS-11 | 15 | 15 | 5,654,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 641,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 378,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 179,000 |
| D128 | Driver | BPS-04 | 1 | 1 | 137,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| C068 | Cleaner | BPS-01 | 1 | 1 | 239,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 230,000 |
| M005 | Mali | BPS-01 | 1 | 1 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 582,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 235,000 |
| A012 | TOTAL ALLOWANCES | | <u>19,418,000</u> | <u>18,191,000</u> | <u>19,180,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>19,418,000</u> | <u>18,191,000</u> | <u>19,180,000</u> |
| A01202 | House Rent Allowance | | | | 2,587,000 |
| A01203 | Conveyance Allowance | | | | 1,899,000 |
| A01207 | Washing Allowance | | | | 13,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 43,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 1,050,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,559,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,297,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,824,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,594,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,774,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 2,175,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | |
| A01289 | Teaching Allowance | | 390,000 | 393,000 | 390,000 |
| A03 | TOTAL OPERATING EXPENSES | | 91,000 | 91,000 | 104,000 |
| A032 | TOTAL COMMUNICATION | | 6,000 | 6,000 | 8,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | 60,000 | 60,000 | 65,000 |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 42,481,000 | 40,030,000 | 41,572,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0147 | <u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,759,000</u> | <u>18,527,000</u> | <u>19,606,000</u> | | |
| A011 | TOTAL PAY | | <u>10,523,000</u> | <u>10,039,000</u> | <u>10,298,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,049,000</u> | <u>4,939,000</u> | <u>5,085,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 985,000 | 1,022,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,318,000 | 3,472,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 | 591,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>16</u> | <u>16</u> | <u>5,474,000</u> | <u>5,100,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,499,000 | 3,271,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 601,000 | 564,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 228,000 | 219,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 304,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 552,000 | 553,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,236,000</u> | <u>8,488,000</u> | <u>9,308,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,236,000</u> | <u>8,448,000</u> | <u>9,068,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,525,000 | 1,151,000 | 1,232,000 |
| A01203 | Conveyance Allowance | | | | 889,000 | 929,000 | 956,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 492,000 | 461,000 | 508,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 707,000 | 658,000 | 705,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,052,000 | 980,000 | 1,030,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,210,000 | 980,000 | 1,030,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,105,000 | 787,000 | 929,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,286,000 | 1,394,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,004,000 | 1,030,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 207,000 | 192,000 | 204,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>0</u> | <u>40,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | | 40,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>90,000</u> | <u>90,000</u> | <u>103,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>60,000</u> | <u>60,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,849,000</u> | <u>18,617,000</u> | <u>19,709,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0148 | <u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,960,000</u> | <u>18,521,000</u> | <u>19,458,000</u> | | |
| A011 | TOTAL PAY | | <u>10,915,000</u> | <u>10,132,000</u> | <u>10,429,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,633,000</u> | <u>5,031,000</u> | <u>4,949,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 709,000 | 822,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,231,000 | 2,302,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,066,000 | 1,171,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,282,000</u> | <u>5,101,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,609,000 | 3,075,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 620,000 | 583,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 520,000 | 491,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 | 167,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 310,000 | 318,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,045,000</u> | <u>8,389,000</u> | <u>9,029,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,045,000</u> | <u>8,389,000</u> | <u>9,029,000</u> | | |
| A01202 | House Rent Allowance | | | | 808,000 | 808,000 | 833,000 |
| A01203 | Conveyance Allowance | | | | 1,141,000 | 1,095,000 | 1,196,000 |
| A01207 | Washing Allowance | | | | 7,000 | - | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | - | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 3,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 516,000 | 471,000 | 511,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 719,000 | 647,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,092,000 | 989,000 | 1,043,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,292,000 | 989,000 | 1,043,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,183,000 | 792,000 | 949,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,342,000 | 1,421,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,013,000 | 1,043,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 222,000 | 211,000 | 222,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>78,000</u> | <u>78,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,038,000</u> | <u>18,599,000</u> | <u>19,547,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0149 | <u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>26,558,000</u> | <u>21,487,000</u> | <u>21,850,000</u> | |
| A011 | TOTAL PAY | | <u>14,595,000</u> | <u>11,399,000</u> | <u>11,535,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,708,000</u> | <u>5,739,000</u> | <u>5,999,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,545,000 | 1,580,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,005,000 | 2,083,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,697,000 | 1,847,000 |
| A01151 | PAY OF OTHER STAFF | | <u>22</u> | <u>22</u> | <u>8,887,000</u> | <u>5,660,000</u> |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 5,250,000 | 3,386,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 372,000 | 350,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 741,000 | 167,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 741,000 | 167,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 309,000 | 292,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 295,000 | 292,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 | 179,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 263,000 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 445,000 | 272,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 |
| A012 | TOTAL ALLOWANCES | | <u>11,963,000</u> | <u>10,088,000</u> | <u>10,315,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,963,000</u> | <u>10,088,000</u> | <u>10,315,000</u> | |
| A01202 | House Rent Allowance | | | | 1,388,000 | 1,311,000 |
| A01203 | Conveyance Allowance | | | | 1,170,000 | 1,142,000 |
| A01207 | Washing Allowance | | | | 7,000 | - |
| A01208 | Dress Allowance | | | | 7,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 4,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 643,000 | 618,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 980,000 | 770,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,460,000 | 1,112,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,065,000 | 1,112,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,919,000 | 888,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,657,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,140,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 2,000 | 2,000 | 2,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 207,000 | 248,000 | 258,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 26,613,000 | 21,542,000 | 21,934,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0150 | <u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,245,000</u> | <u>25,322,000</u> | <u>25,274,000</u> | | |
| A011 | TOTAL PAY | | <u>13,829,000</u> | <u>13,838,000</u> | <u>13,826,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,884,000</u> | <u>6,341,000</u> | <u>6,340,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,545,000 | 1,580,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,456,000 | 2,739,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,422,000 | 1,532,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,945,000</u> | <u>7,497,000</u> | <u>7,486,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,239,000 | 4,409,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 | 400,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 741,000 | 167,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 722,000 | 674,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 231,000 | 238,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 193,000 | |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 193,000 | 197,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 400,000 | 409,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,416,000</u> | <u>11,484,000</u> | <u>11,448,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,416,000</u> | <u>11,484,000</u> | <u>11,448,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,417,000 | 1,609,000 | 1,432,000 |
| A01203 | Conveyance Allowance | | | | 1,072,000 | 1,141,000 | 1,124,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01208 | Dress Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 34,000 | 4,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 642,000 | 651,000 | 642,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 935,000 | 931,000 | 908,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,383,000 | 1,350,000 | 1,383,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,904,000 | 1,350,000 | 1,383,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,766,000 | 1,103,000 | 1,267,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,701,000 | 1,631,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,384,000 | 1,383,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | 222,000 | 225,000 | 222,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>71,000</u> | <u>71,000</u> | <u>103,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,316,000</u> | <u>25,393,000</u> | <u>25,377,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0151 | <u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,873,000</u> | <u>9,462,000</u> | <u>11,006,000</u> |
| A011 | TOTAL PAY | | <u>18</u> | <u>18</u> | <u>5,732,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>2,963,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,058,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 783,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 661,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>2,769,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,661,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 334,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,141,000</u> | <u>4,484,000</u> | <u>5,476,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,141,000</u> | <u>4,484,000</u> | <u>5,476,000</u> |
| A01202 | House Rent Allowance | | | | 558,000 |
| A01203 | Conveyance Allowance | | | | 662,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 365,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 289,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 353,000 |
| A0124C | Disparity Reduction Allowance | | | | 442,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 324,000 |
| A01226 | Computer Allowance | | | | 573,000 |
| A01238 | Charge Allowance | | | | 486,000 |
| A01253 | Science Allowance | | | | 486,000 |
| A01289 | Teaching Allowance | | | | 1,204,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,928,000</u> | <u>9,517,000</u> | <u>11,090,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0152 | CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,152,000 | 16,881,000 | 16,971,000 |
| A011 | TOTAL PAY | | 25 | 25 | 9,685,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 3,548,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,950,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 673,000 |
| A01151 | PAY OF OTHER STAFF | | 19 | 19 | 6,137,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,315,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 363,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 641,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 388,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 157,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 8,467,000 | 7,661,000 | 7,790,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,467,000 | 7,661,000 | 7,790,000 |
| A01202 | House Rent Allowance | | 1,259,000 | 689,000 | 679,000 |
| A01203 | Conveyance Allowance | | 900,000 | 1,011,000 | 990,000 |
| A01207 | Washing Allowance | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 5,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 465,000 | 459,000 | 457,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 643,000 | 605,000 | 605,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 969,000 | 900,000 | 918,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,034,000 | 900,000 | 918,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,937,000 | 768,000 | 872,000 |
| A0124C | Disparity Reduction Allowance | | | 1,167,000 | 1,160,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 922,000 | 918,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | 225,000 | 219,000 | 237,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,207,000</u> | <u>16,936,000</u> | <u>17,055,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0153 | <u>GIRLS HIGH SCHOOL F-1 MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,247,000</u> | <u>21,462,000</u> | <u>19,522,000</u> | | |
| A011 | TOTAL PAY | | <u>11,593,000</u> | <u>11,332,000</u> | <u>10,465,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,472,000</u> | <u>6,231,000</u> | <u>5,243,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,476,000 | 1,607,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 571,000 | 599,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,424,000 | 1,963,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,001,000 | 1,074,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>18</u> | <u>18</u> | <u>6,121,000</u> | <u>5,101,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,352,000 | 3,476,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 540,000 | 510,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 321,000 | 304,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 | 201,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 153,000 | 157,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 | 230,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,654,000</u> | <u>10,130,000</u> | <u>9,057,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,654,000</u> | <u>10,130,000</u> | <u>9,057,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,186,000 | 1,965,000 | 1,132,000 |
| A01203 | Conveyance Allowance | | | | 959,000 | 1,048,000 | 1,026,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 527,000 | 526,000 | 513,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 790,000 | 728,000 | 701,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,159,000 | 1,106,000 | 1,047,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,435,000 | 1,106,000 | 1,047,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,319,000 | 862,000 | 941,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,395,000 | 1,321,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,133,000 | 1,047,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 216,000 | 221,000 | 228,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>67,000</u> | <u>67,000</u> | <u>98,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,314,000</u> | <u>21,529,000</u> | <u>19,620,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0154 | <u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,255,000</u> | <u>11,914,000</u> | <u>13,873,000</u> | | |
| A011 | TOTAL PAY | | <u>9,284,000</u> | <u>6,136,000</u> | <u>6,883,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,254,000</u> | <u>1,774,000</u> | <u>2,423,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,706,000 | 1,031,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 654,000 | 442,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,030,000</u> | <u>4,362,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 1,340,000 | 1,650,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 284,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 641,000 | 269,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 409,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 189,000 | 386,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 347,000 | 601,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 957,000 | 325,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 158,000 | 165,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 181,000 | 185,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 374,000 | 382,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,971,000</u> | <u>5,778,000</u> | <u>6,990,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,971,000</u> | <u>5,778,000</u> | <u>6,990,000</u> | | |
| A01202 | House Rent Allowance | | | | 806,000 | 574,000 | 738,000 |
| A01203 | Conveyance Allowance | | | | 946,000 | 860,000 | 892,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 567,000 | 414,000 | 542,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 650,000 | 411,000 | 546,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 928,000 | 599,000 | 688,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,950,000 | 599,000 | 688,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,857,000 | 529,000 | 660,000 |
| A0124C | Disparity Reduction Allowance | | | | | 963,000 | 1,288,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 614,000 | 688,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 216,000 | 193,000 | 213,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,310,000</u> | <u>11,969,000</u> | <u>13,957,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0155 | <u>GIRLS HIGH SCHOOL RATTA MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,543,000 | 15,912,000 | 15,367,000 | | |
| A011 | TOTAL PAY | | 8,257,000 | 8,572,000 | 7,967,000 | | |
| A01101 | PAY OF OFFICERS | | 2,826,000 | 4,246,000 | 3,451,000 | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 654,000 | 753,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,093,000 | 1,462,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 618,000 | 582,000 | |
| A01151 | PAY OF OTHER STAFF | | 5,431,000 | 4,326,000 | 4,516,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,299,000 | 2,048,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 661,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 581,000 | 546,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 | 367,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 150,000 | 194,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 139,000 | 115,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 602,000 | 444,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | 7,286,000 | 7,340,000 | 7,400,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,286,000 | 7,340,000 | 7,400,000 | | |
| A01202 | House Rent Allowance | | | | 739,000 | 783,000 | 746,000 |
| A01203 | Conveyance Allowance | | | | 1,008,000 | 959,000 | 1,000,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 3,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 485,000 | 472,000 | 471,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 600,000 | 559,000 | 531,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 826,000 | 836,000 | 797,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,734,000 | 836,000 | 797,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,651,000 | 671,000 | 738,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,173,000 | 1,269,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 857,000 | 797,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 157,000 | 192,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,598,000</u> | <u>15,967,000</u> | <u>15,451,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0156 | <u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,778,000</u> | <u>14,969,000</u> | <u>15,946,000</u> | | |
| A011 | TOTAL PAY | | <u>8,574,000</u> | <u>8,036,000</u> | <u>8,435,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,025,000</u> | <u>2,925,000</u> | <u>3,188,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,424,000 | 1,461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,056,000 | 1,207,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 520,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,549,000</u> | <u>5,111,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 1,731,000 | 2,362,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 266,000 | 414,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 363,000 | 262,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 | 292,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 393,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 1,115,000 | 367,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 263,000 | 267,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 486,000 | 495,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 272,000 | 277,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,204,000</u> | <u>6,933,000</u> | <u>7,511,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,204,000</u> | <u>6,933,000</u> | <u>7,511,000</u> | | |
| A01202 | House Rent Allowance | | | | 682,000 | 662,000 | 708,000 |
| A01203 | Conveyance Allowance | | | | 881,000 | 956,000 | 960,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 474,000 | 446,000 | 492,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 576,000 | 555,000 | 589,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 857,000 | 784,000 | 844,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,801,000 | 784,000 | 844,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,715,000 | 670,000 | 800,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,086,000 | 1,196,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 804,000 | 844,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 174,000 | 164,000 | 186,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,833,000 | 15,024,000 | 16,030,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|-------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0157 | <u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,006,000</u> | <u>9,612,000</u> | <u>11,601,000</u> | | |
| A011 | TOTAL PAY | | <u>7,103,000</u> | <u>5,170,000</u> | <u>5,883,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,215,000</u> | <u>2,716,000</u> | <u>3,033,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 994,000 | 1,028,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,658,000 | 1,434,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 563,000 | 571,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,888,000</u> | <u>2,454,000</u> | <u>2,850,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 1,535,000 | 1,348,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 381,000 | 498,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 1,282,000 | 357,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 269,000 | 275,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,903,000</u> | <u>4,442,000</u> | <u>5,718,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,903,000</u> | <u>4,442,000</u> | <u>5,718,000</u> | | |
| A01202 | House Rent Allowance | | | | 537,000 | 453,000 | 586,000 |
| A01203 | Conveyance Allowance | | | | 694,000 | 593,000 | 780,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 363,000 | 276,000 | 382,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 482,000 | 333,000 | 452,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 710,000 | 504,000 | 588,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,492,000 | 504,000 | 588,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,421,000 | 398,000 | 526,000 |
| A0124C | Disparity Reduction Allowance | | | | | 731,000 | 1,004,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 517,000 | 588,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 171,000 | 122,000 | 192,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,065,000</u> | <u>9,671,000</u> | <u>11,690,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0158 | <u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,010,000</u> | <u>10,815,000</u> | <u>15,089,000</u> | | |
| A011 | TOTAL PAY | | <u>10,407,000</u> | <u>5,800,000</u> | <u>7,454,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,010,000</u> | <u>830,000</u> | <u>2,000,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,379,000 | 400,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 400,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,477,000 | 600,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 527,000 | 600,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>6,397,000</u> | <u>4,970,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,013,000 | 2,156,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 | 200,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 309,000 | 292,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 722,000 | 674,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 701,000 | 656,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 181,000 | 185,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 415,000 | 423,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,603,000</u> | <u>5,015,000</u> | <u>7,635,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,603,000</u> | <u>5,015,000</u> | <u>7,635,000</u> | | |
| A01202 | House Rent Allowance | | | | 788,000 | 459,000 | 784,000 |
| A01203 | Conveyance Allowance | | | | 979,000 | 712,000 | 1,023,000 |
| A01207 | Washing Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 2,000 | 24,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 553,000 | 336,000 | 553,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 733,000 | 403,000 | 710,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,041,000 | 566,000 | 745,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,185,000 | 566,000 | 745,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,081,000 | 534,000 | 740,000 |
| A0124C | Disparity Reduction Allowance | | | | | 738,000 | 1,336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 580,000 | 745,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 171,000 | 113,000 | 186,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,065,000</u> | <u>10,870,000</u> | <u>15,173,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0159 | <u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,440,000</u> | <u>13,007,000</u> | <u>14,621,000</u> |
| A011 | TOTAL PAY | | <u>7,633,000</u> | <u>6,875,000</u> | <u>7,437,000</u> |
| A01101 | PAY OF OFFICERS | | <u>2,567,000</u> | <u>2,167,000</u> | <u>2,526,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 544,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,017,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,066,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,662,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 218,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 309,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 538,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 150,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 457,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,807,000</u> | <u>6,132,000</u> | <u>7,184,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,807,000</u> | <u>6,132,000</u> | <u>7,184,000</u> |
| A01202 | House Rent Allowance | | | | 666,000 |
| A01203 | Conveyance Allowance | | | | 908,000 |
| A01207 | Washing Allowance | | | | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 557,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 389,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 515,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 763,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,603,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,527,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01226 | Computer Allowance | | | | 935,000 |
| A01238 | Charge Allowance | | | | 1,187,000 |
| A01253 | Science Allowance | | | | 688,000 |
| A01289 | Teaching Allowance | | | | 744,000 |
| | | | | | 18,000 |
| | | | | | 11,000 |
| | | | | | 6,000 |
| | | | | | 6,000 |
| | | | | | 5,000 |
| | | | | | - |
| | | | | | 5,000 |
| | | | | | 213,000 |
| | | | | | 196,000 |
| | | | | | 216,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,495,000</u> | <u>13,062,000</u> | <u>14,705,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0160 | <u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,281,000</u> | <u>14,313,000</u> | <u>15,788,000</u> |
| A011 | TOTAL PAY | | <u>8,906,000</u> | <u>7,785,000</u> | <u>8,292,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,989,000</u> | <u>4,414,000</u> | <u>4,482,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,437,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,076,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4,917,000</u> | <u>3,371,000</u> | <u>3,810,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,801,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 202,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 228,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 400,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,375,000</u> | <u>6,528,000</u> | <u>7,496,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,375,000</u> | <u>6,528,000</u> | <u>7,496,000</u> |
| A01202 | House Rent Allowance | | | 672,000 | 596,000 |
| A01203 | Conveyance Allowance | | | 875,000 | 861,000 |
| A01207 | Washing Allowance | | | 7,000 | 4,000 |
| A01208 | Dress Allowance | | | 7,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 19,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 510,000 | 442,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 598,000 | 529,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 870,000 | 760,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,828,000 | 760,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,741,000 | 587,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,005,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 779,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 5,000 | 1,000 |
| A01289 | Teaching Allowance | | | 237,000 | 191,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,340,000</u> | <u>14,372,000</u> | <u>15,877,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0161 | <u>GIRLS HIGH SCHOOL BOA MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,353,000</u> | <u>18,947,000</u> | <u>19,471,000</u> | |
| A011 | TOTAL PAY | | <u>11,117,000</u> | <u>10,172,000</u> | <u>10,423,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,406,000</u> | <u>5,646,000</u> | <u>5,639,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,419,000 | 1,476,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,009,000 | 3,087,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 615,000 |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>5,711,000</u> | <u>4,526,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 2,868,000 | 1,993,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 | 456,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 266,000 | 262,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 238,000 | 230,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 701,000 | 656,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 136,000 | 139,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 449,000 | 458,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,236,000</u> | <u>8,775,000</u> | <u>9,048,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,236,000</u> | <u>8,775,000</u> | <u>9,048,000</u> | |
| A01202 | House Rent Allowance | | | | 853,000 | 931,000 |
| A01203 | Conveyance Allowance | | | | 991,000 | 1,122,000 |
| A01207 | Washing Allowance | | | | 6,000 | 3,000 |
| A01208 | Dress Allowance | | | | 6,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 613,000 | 564,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 754,000 | 673,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,112,000 | 992,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,335,000 | 992,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,223,000 | 772,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,417,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,017,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | |
| A01289 | Teaching Allowance | | | | 225,000 | 202,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,408,000</u> | <u>19,002,000</u> | <u>19,555,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0162 | <u>GIRLS HIGH SCHOOL DAHLLA MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,702,000</u> | <u>18,556,000</u> | <u>18,729,000</u> | | |
| A011 | TOTAL PAY | | <u>10,274,000</u> | <u>10,187,000</u> | <u>10,105,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,823,000</u> | <u>4,421,000</u> | <u>4,208,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,001,000 | 2,277,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 800,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,451,000</u> | <u>5,766,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,720,000 | 3,265,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 727,000 | 656,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 501,000 | 473,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 397,000 | 373,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 219,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 136,000 | 139,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 264,000 | 271,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 157,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,428,000</u> | <u>8,369,000</u> | <u>8,624,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,428,000</u> | <u>8,369,000</u> | <u>8,624,000</u> | | |
| A01202 | House Rent Allowance | | | | 815,000 | 806,000 | 817,000 |
| A01203 | Conveyance Allowance | | | | 969,000 | 1,029,000 | 1,037,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 5,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 477,000 | 480,000 | 494,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 692,000 | 660,000 | 662,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,027,000 | 994,000 | 1,011,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,158,000 | 994,000 | 1,011,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,055,000 | 821,000 | 943,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,351,000 | 1,392,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,019,000 | 1,011,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 199,000 | 204,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,761,000</u> | <u>18,615,000</u> | <u>18,818,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0163 | <u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>19,817,000</u> | <u>18,372,000</u> | <u>19,595,000</u> | | |
| A011 | TOTAL PAY | | <u>10,978,000</u> | <u>9,931,000</u> | <u>10,515,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,472,000</u> | <u>4,279,000</u> | <u>4,757,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 709,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,736,000 | 2,373,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,027,000 | 1,070,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,506,000</u> | <u>5,652,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,431,000 | 3,038,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 360,000 | 338,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 | 456,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 573,000 | 537,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 367,000 | 378,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 241,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 502,000 | 349,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 263,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,839,000</u> | <u>8,441,000</u> | <u>9,080,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,839,000</u> | <u>8,441,000</u> | <u>9,080,000</u> | | |
| A01202 | House Rent Allowance | | | | 821,000 | 990,000 | 918,000 |
| A01203 | Conveyance Allowance | | | | 907,000 | 900,000 | 985,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 3,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 488,000 | 462,000 | 532,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | - | 12,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 730,000 | 639,000 | 745,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,098,000 | 969,000 | 1,052,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,305,000 | 969,000 | 1,052,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,196,000 | 802,000 | 966,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,492,000 | 1,497,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 993,000 | 1,052,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 225,000 | 213,000 | 225,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,872,000</u> | <u>18,427,000</u> | <u>19,679,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0164 | <u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,410,000</u> | <u>15,473,000</u> | <u>15,895,000</u> | | |
| A011 | TOTAL PAY | | <u>10,010,000</u> | <u>8,266,000</u> | <u>8,391,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,338,000</u> | <u>4,523,000</u> | <u>4,377,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 | 1,351,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 571,000 | 599,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,542,000 | 1,529,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 | 898,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,672,000</u> | <u>3,743,000</u> | <u>4,014,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,818,000 | 1,950,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 556,000 | 177,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 581,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 | 414,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 321,000 | 304,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 310,000 | 326,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 153,000 | 161,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,400,000</u> | <u>7,207,000</u> | <u>7,504,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,400,000</u> | <u>7,207,000</u> | <u>7,504,000</u> | | |
| A01202 | House Rent Allowance | | | | 803,000 | 701,000 | 655,000 |
| A01203 | Conveyance Allowance | | | | 979,000 | 1,038,000 | 1,009,000 |
| A01207 | Washing Allowance | | | | 7,000 | - | 7,000 |
| A01208 | Dress Allowance | | | | 7,000 | - | 7,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 510,000 | 456,000 | 502,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 659,000 | 523,000 | 491,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,001,000 | 807,000 | 839,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,102,000 | 807,000 | 839,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,002,000 | 630,000 | 748,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,133,000 | 1,243,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 827,000 | 839,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 231,000 | 203,000 | 231,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,465,000</u> | <u>15,528,000</u> | <u>15,979,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0165 | <u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,102,000</u> | <u>8,689,000</u> | <u>9,942,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,652,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5</u> | <u>5</u> | <u>3,217,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,234,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,219,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 764,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,435,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,336,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,450,000</u> | <u>4,116,000</u> | <u>4,933,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,450,000</u> | <u>4,116,000</u> | <u>4,933,000</u> |
| A01202 | House Rent Allowance | | | | 423,000 |
| A01203 | Conveyance Allowance | | | | 587,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 180,000 |
| A01217 | Medical Allowance | | | | 319,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 440,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 665,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,397,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,330,000 |
| A0124C | Disparity Reduction Allowance | | | | 650,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 457,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,157,000</u> | <u>8,744,000</u> | <u>10,026,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0167 | <u>GIRLS HIGH SCHOOL DUDYAL MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,968,000</u> | <u>14,508,000</u> | <u>16,077,000</u> | | |
| A011 | TOTAL PAY | | <u>9,204,000</u> | <u>7,649,000</u> | <u>8,364,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,818,000</u> | <u>3,821,000</u> | <u>4,530,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,476,000 | 1,545,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,154,000 | 1,798,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 698,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>4,386,000</u> | <u>3,828,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,010,000 | 2,475,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 394,000 | 372,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 241,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 | 181,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,764,000</u> | <u>6,859,000</u> | <u>7,713,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,764,000</u> | <u>6,859,000</u> | <u>7,713,000</u> | | |
| A01202 | House Rent Allowance | | | | 731,000 | 688,000 | 758,000 |
| A01203 | Conveyance Allowance | | | | 928,000 | 894,000 | 983,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 486,000 | 421,000 | 486,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 610,000 | 496,000 | 576,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 920,000 | 746,000 | 836,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,933,000 | 746,000 | 836,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,841,000 | 597,000 | 739,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,136,000 | 1,284,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 765,000 | 836,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 4,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 210,000 | 217,000 | 210,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,027,000</u> | <u>14,567,000</u> | <u>16,166,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0168 | GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,730,000 | 14,478,000 | 17,887,000 |
| A011 | TOTAL PAY | | 19 | 19 | 10,732,000 |
| A01101 | PAY OF OFFICERS | | 9 | 9 | 6,994,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 3,019,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,080,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,738,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,730,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 8,998,000 | 6,586,000 | 8,395,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,998,000 | 6,586,000 | 8,395,000 |
| A01202 | House Rent Allowance | | 1,229,000 | 692,000 | 894,000 |
| A01203 | Conveyance Allowance | | 826,000 | 721,000 | 883,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 446,000 | 355,000 | 464,000 |
| A01224 | Entertainment Allowance | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 740,000 | 512,000 | 727,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,073,000 | 770,000 | 949,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,254,000 | 770,000 | 949,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,146,000 | 583,000 | 792,000 |
| A0124C | Disparity Reduction Allowance | | | 1,166,000 | 1,492,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 789,000 | 949,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 177,000 | 148,000 | 189,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 19,785,000 | 14,533,000 | 17,981,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0169 | <u>GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,527,000</u> | <u>10,059,000</u> | <u>10,950,000</u> | | |
| A011 | TOTAL PAY | | <u>6,347,000</u> | <u>5,399,000</u> | <u>5,766,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,184,000</u> | <u>2,895,000</u> | <u>3,172,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,090,000 | 1,020,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 816,000 | 838,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,163,000</u> | <u>2,504,000</u> | <u>2,594,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,269,000 | 1,682,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 219,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 169,000 | 173,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,180,000</u> | <u>4,660,000</u> | <u>5,184,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,180,000</u> | <u>4,660,000</u> | <u>5,184,000</u> | | |
| A01202 | House Rent Allowance | | | | 493,000 | 473,000 | 517,000 |
| A01203 | Conveyance Allowance | | | | 573,000 | 595,000 | 651,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 307,000 | 295,000 | 325,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 412,000 | 345,000 | 399,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 635,000 | 527,000 | 577,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,333,000 | 527,000 | 577,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,269,000 | 414,000 | 507,000 |
| A0124C | Disparity Reduction Allowance | | | | | 797,000 | 879,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 540,000 | 577,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 139,000 | 150,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,582,000 | 10,114,000 | 11,034,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0170 | GIRLS HIGH SCHOOL PIND KALAN MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,998,000 | 12,257,000 | 12,332,000 |
| A011 | TOTAL PAY | | 17 | 17 | 5,987,000 |
| A01101 | PAY OF OFFICERS | | 5 | 5 | 2,726,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,467,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 798,000 |
| A01151 | PAY OF OTHER STAFF | | 12 | 12 | 3,261,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,408,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 5,011,000 | 5,655,000 | 5,674,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,011,000 | 5,655,000 | 5,674,000 |
| A01202 | House Rent Allowance | | | 492,000 | 585,000 |
| A01203 | Conveyance Allowance | | | 596,000 | 678,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | 2,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | 7,000 | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 312,000 | 345,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 389,000 | 423,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 599,000 | 644,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 1,257,000 | 644,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 1,197,000 | 493,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,029,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 660,000 |
| A01238 | Charge Allowance | | | 6,000 | 8,000 |
| A01253 | Science Allowance | | | 5,000 | 4,000 |
| A01289 | Teaching Allowance | | | 147,000 | 139,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,053,000 | 12,312,000 | 12,416,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0171 | <u>GIRLS HIGH SCHOOL C-4 MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,460,000</u> | <u>20,386,000</u> | <u>20,901,000</u> | |
| A011 | TOTAL PAY | | <u>11,087,000</u> | <u>11,073,000</u> | <u>11,228,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,868,000</u> | <u>6,563,000</u> | <u>6,621,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,634,000 | 2,949,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,352,000 | 1,552,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 326,000 | 335,000 |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>5,219,000</u> | <u>4,510,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,989,000 | 3,403,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 517,000 | 459,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 158,000 | 165,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 211,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 | 181,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,373,000</u> | <u>9,313,000</u> | <u>9,673,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,373,000</u> | <u>9,313,000</u> | <u>9,673,000</u> | |
| A01202 | House Rent Allowance | | | | 1,307,000 | 1,336,000 |
| A01203 | Conveyance Allowance | | | | 913,000 | 922,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 495,000 | 478,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 26,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 741,000 | 719,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,109,000 | 1,080,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,328,000 | 1,080,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,217,000 | 824,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,499,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,107,000 |
| A01226 | Computer Allowance | | | | 18,000 | 20,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 8,000 | 6,000 |
| A01289 | Teaching Allowance | | | | 195,000 | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>59,000</u> | <u>59,000</u> | <u>89,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,519,000</u> | <u>20,445,000</u> | <u>20,990,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0172 | <u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,849,000</u> | <u>17,354,000</u> | <u>17,638,000</u> | | |
| A011 | TOTAL PAY | | <u>9,124,000</u> | <u>9,582,000</u> | <u>9,650,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,469,000</u> | <u>5,590,000</u> | <u>5,530,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 | 1,476,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 659,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,341,000 | 2,388,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,027,000 | 1,177,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>13</u> | <u>13</u> | <u>3,655,000</u> | <u>3,992,000</u> | <u>4,120,000</u> |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,171,000 | 2,641,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 484,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 | 231,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 205,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 239,000 | 244,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,725,000</u> | <u>7,772,000</u> | <u>7,988,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,725,000</u> | <u>7,772,000</u> | <u>7,988,000</u> | | |
| A01202 | House Rent Allowance | | | | 708,000 | 680,000 | 675,000 |
| A01203 | Conveyance Allowance | | | | 788,000 | 869,000 | 880,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 240,000 | 240,000 |
| A01217 | Medical Allowance | | | | 473,000 | 422,000 | 435,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 635,000 | 656,000 | 645,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 912,000 | 935,000 | 965,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,916,000 | 935,000 | 965,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,825,000 | 717,000 | 840,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,150,000 | 1,155,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 958,000 | 965,000 |
| A01226 | Computer Allowance | | | | 18,000 | 21,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01270 | Other | | <u>240,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 240,000 | | |
| A01289 | Teaching Allowance | | | | 171,000 | 170,000 | 171,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,904,000 | 17,409,000 | 17,722,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0173 | <u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,505,000</u> | <u>13,059,000</u> | <u>14,630,000</u> |
| A011 | TOTAL PAY | | <u>9,080,000</u> | <u>7,256,000</u> | <u>7,816,000</u> |
| A01101 | PAY OF OFFICERS | | <u>5,657,000</u> | <u>4,303,000</u> | <u>4,703,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,476,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 3,175,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,423,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,595,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,425,000</u> | <u>5,803,000</u> | <u>6,814,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,425,000</u> | <u>5,803,000</u> | <u>6,814,000</u> |
| A01202 | House Rent Allowance | | | | 742,000 |
| A01203 | Conveyance Allowance | | | | 559,000 |
| A01207 | Washing Allowance | | | | 672,000 |
| A01208 | Dress Allowance | | | | 727,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 2,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 14,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 4,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 12,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 60,000 |
| A0124C | Disparity Reduction Allowance | | | | 452,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 350,000 |
| A01226 | Computer Allowance | | | | 426,000 |
| A01238 | Charge Allowance | | | | 616,000 |
| A01253 | Science Allowance | | | | 512,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 908,000 |
| A01289 | Teaching Allowance | | | | 708,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,907,000 |
| | | | | | 1,816,000 |
| | | | | | 540,000 |
| | | | | | 919,000 |
| | | | | | 1,121,000 |
| | | | | | 726,000 |
| | | | | | 782,000 |
| | | | | | 18,000 |
| | | | | | 6,000 |
| | | | | | 5,000 |
| | | | | | - |
| | | | | | 5,000 |
| | | | | | 60,000 |
| | | | | | 150,000 |
| | | | | | 113,000 |
| | | | | | 150,000 |
| | | | | | 1,000 |
| | | | | | 1,000 |
| | | | | | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 16,560,000 | 13,114,000 | 14,714,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0174 | <u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,142,000</u> | <u>11,641,000</u> | <u>13,160,000</u> |
| A011 | TOTAL PAY | | <u>20</u> | <u>20</u> | <u>6,982,000</u> |
| A01101 | PAY OF OFFICERS | | <u>8</u> | <u>8</u> | <u>3,591,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 787,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,571,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 800,000 |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,391,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,155,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 425,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,160,000</u> | <u>5,487,000</u> | <u>6,351,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,160,000</u> | <u>5,487,000</u> | <u>6,351,000</u> |
| A01202 | House Rent Allowance | | | | 594,000 |
| A01203 | Conveyance Allowance | | | | 810,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 378,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 482,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 698,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,466,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,396,000 |
| A0124C | Disparity Reduction Allowance | | | | 897,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 615,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 180,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,197,000 | 11,696,000 | 13,244,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0175 | <u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,089,000</u> | <u>17,915,000</u> | <u>19,039,000</u> | |
| A011 | TOTAL PAY | | <u>11,168,000</u> | <u>9,960,000</u> | <u>10,476,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,692,000</u> | <u>5,540,000</u> | <u>5,867,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 | 1,511,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 709,000 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,543,000 | 2,525,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 527,000 | 593,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 437,000 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | <u>15</u> | <u>15</u> | <u>5,476,000</u> | <u>4,420,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,074,000 | 3,207,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 547,000 | 522,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 283,000 | 293,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 194,000 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 197,000 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 | 185,000 |
| A012 | TOTAL ALLOWANCES | | <u>8,921,000</u> | <u>7,955,000</u> | <u>8,563,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,921,000</u> | <u>7,955,000</u> | <u>8,563,000</u> | |
| A01202 | House Rent Allowance | | | | 689,000 | 687,000 |
| A01203 | Conveyance Allowance | | | | 950,000 | 869,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 |
| A01217 | Medical Allowance | | | | 511,000 | 527,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 771,000 | 693,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,117,000 | 972,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,345,000 | 972,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,234,000 | 756,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,223,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 996,000 |
| A01226 | Computer Allowance | | | | 18,000 | - |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | |
| A01289 | Teaching Allowance | | | | 189,000 | 187,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 20,144,000 | 17,970,000 | 19,123,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|--------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0176 | <u>GIRLS HIGH SCHOOL PLAK MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,839,000</u> | <u>8,708,000</u> | <u>10,128,000</u> | | |
| A011 | TOTAL PAY | | <u>5,233,000</u> | <u>4,616,000</u> | <u>5,200,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,768,000</u> | <u>2,504,000</u> | <u>2,989,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 252,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,236,000 | 1,423,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,465,000</u> | <u>2,112,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,616,000 | 1,321,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 241,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,606,000</u> | <u>4,092,000</u> | <u>4,928,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,606,000</u> | <u>4,092,000</u> | <u>4,928,000</u> | | |
| A01202 | House Rent Allowance | | | | 460,000 | 421,000 | 491,000 |
| A01203 | Conveyance Allowance | | | | 598,000 | 555,000 | 677,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 353,000 | 282,000 | 371,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 371,000 | 303,000 | 371,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 523,000 | 450,000 | 520,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,099,000 | 450,000 | 520,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,047,000 | 353,000 | 452,000 |
| A0124C | Disparity Reduction Allowance | | | | | 685,000 | 838,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 462,000 | 520,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 132,000 | 116,000 | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,894,000 | 8,763,000 | 10,212,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0177 | <u>GIRLS HIGH SCHOOL SAHAR MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,254,000</u> | <u>8,509,000</u> | <u>9,877,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,149,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,771,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,132,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,620,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,019,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,378,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,685,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 157,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,105,000</u> | <u>3,966,000</u> | <u>4,786,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,105,000</u> | <u>3,966,000</u> | <u>4,786,000</u> |
| A01202 | House Rent Allowance | | | | 415,000 |
| A01203 | Conveyance Allowance | | | | 587,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | | | 60,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 314,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 428,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 615,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,291,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,230,000 |
| A01238 | Charge Allowance | | | | 346,000 |
| A01253 | Science Allowance | | | | 571,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 5,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 28,000 |
| | | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,309,000 | 8,564,000 | 9,961,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0178 | <u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,056,000</u> | <u>11,465,000</u> | <u>11,414,000</u> | |
| A011 | TOTAL PAY | | <u>5,881,000</u> | <u>6,097,000</u> | <u>5,943,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>2,486,000</u> | <u>2,891,000</u> | <u>2,658,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 753,000 | 787,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 727,000 | 782,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 600,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,395,000</u> | <u>3,206,000</u> | <u>3,285,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,478,000 | 2,342,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 150,000 | 158,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 267,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,175,000</u> | <u>5,368,000</u> | <u>5,471,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,175,000</u> | <u>5,368,000</u> | <u>5,471,000</u> | |
| A01202 | House Rent Allowance | | | | 524,000 | 547,000 |
| A01203 | Conveyance Allowance | | | | 691,000 | 732,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 353,000 | 358,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 392,000 | 401,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 588,000 | 595,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,235,000 | 595,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,176,000 | 482,000 |
| A0124C | Disparity Reduction Allowance | | | | | 855,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 610,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - |
| A01289 | Teaching Allowance | | | | 165,000 | 160,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,111,000</u> | <u>11,520,000</u> | <u>11,498,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0179 | <u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,340,000 | 11,546,000 | 13,345,000 |
| A011 | TOTAL PAY | | 16 | 16 | 6,902,000 |
| A01101 | PAY OF OFFICERS | | 7 | 7 | 4,495,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,452,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,113,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,407,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,808,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 6,438,000 | 5,360,000 | 6,640,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,438,000 | 5,360,000 | 6,640,000 |
| A01202 | House Rent Allowance | | | | 601,000 |
| A01203 | Conveyance Allowance | | | | 682,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 384,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,074,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 690,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,449,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,380,000 |
| A0124C | Disparity Reduction Allowance | | | | 959,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 619,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,395,000 | 11,601,000 | 13,429,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0180 | <u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,864,000</u> | <u>9,597,000</u> | <u>11,067,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>5,877,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,321,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,388,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 544,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 844,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>2,556,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,884,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 223,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,987,000</u> | <u>4,434,000</u> | <u>5,424,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,987,000</u> | <u>4,434,000</u> | <u>5,424,000</u> |
| A01202 | House Rent Allowance | | | | 511,000 |
| A01203 | Conveyance Allowance | | | | 611,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | | 318,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 390,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 588,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,175,000 |
| A0124C | Disparity Reduction Allowance | | | | 635,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 516,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,919,000</u> | <u>9,652,000</u> | <u>11,151,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|-------------------|-------------------|-------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0181 | CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,578,000 | 10,391,000 | 10,485,000 | | |
| A011 | TOTAL PAY | | 5,572,000 | 5,607,000 | 5,704,000 | | |
| A01101 | PAY OF OFFICERS | | 3,189,000 | 3,472,000 | 3,508,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 615,000 | 684,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,559,000 | 1,779,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 582,000 | 584,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,383,000 | 2,135,000 | 2,196,000 | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,976,000 | 1,778,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 172,000 | 179,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 235,000 | 239,000 | |
| A012 | TOTAL ALLOWANCES | | 5,006,000 | 4,784,000 | 4,781,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,006,000 | 4,784,000 | 4,781,000 | | |
| A01202 | House Rent Allowance | | | | 747,000 | 491,000 | 513,000 |
| A01203 | Conveyance Allowance | | | | 577,000 | 585,000 | 610,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 275,000 | 256,000 | 275,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 345,000 | 348,000 | 349,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 557,000 | 547,000 | 570,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,170,000 | 547,000 | 570,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,114,000 | 412,000 | 487,000 |
| A0124C | Disparity Reduction Allowance | | | | | 827,000 | 612,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 561,000 | 570,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 114,000 | 119,000 | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | 67,000 | 67,000 | 98,000 | | |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>41,000</u> | <u>41,000</u> | <u>65,000</u> |
| A03302 | Water | | 12,000 | 12,000 | 14,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,645,000</u> | <u>10,458,000</u> | <u>10,583,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0182 | <u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,999,000 | 12,412,000 | 13,270,000 |
| A011 | TOTAL PAY | | 17 | 17 | 17 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 6 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 544,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,399,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 3,595,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,127,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 5,834,000 | 5,701,000 | 6,223,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,834,000 | 5,701,000 | 6,223,000 |
| A01202 | House Rent Allowance | | 529,000 | 653,000 | 612,000 |
| A01203 | Conveyance Allowance | | 669,000 | 675,000 | 713,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 322,000 | 318,000 | 344,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 474,000 | 432,000 | 475,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 717,000 | 655,000 | 705,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,505,000 | 655,000 | 705,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,433,000 | 506,000 | 612,000 |
| A0124C | Disparity Reduction Allowance | | | 987,000 | 1,150,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 671,000 | 705,000 |
| A01226 | Computer Allowance | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01289 | Teaching Allowance | | 138,000 | 143,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,054,000 | 12,467,000 | 13,354,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0183 | CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,338,000 | 16,966,000 | 19,015,000 |
| A011 | TOTAL PAY | | 25 | 25 | 11,835,000 |
| A01101 | PAY OF OFFICERS | | 8 | 8 | 5,545,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,614,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,522,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 782,000 |
| A01151 | PAY OF OTHER STAFF | | 17 | 17 | 6,290,000 |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,745,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 394,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 503,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 268,000 |
| A012 | TOTAL ALLOWANCES | | 9,503,000 | 7,673,000 | 8,827,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,503,000 | 7,673,000 | 8,827,000 |
| A01202 | House Rent Allowance | | | 832,000 | 719,000 |
| A01203 | Conveyance Allowance | | | 1,007,000 | 917,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 19,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 536,000 | 459,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 820,000 | 658,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,184,000 | 907,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,485,000 | 907,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,367,000 | 736,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,214,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 929,000 |
| A01226 | Computer Allowance | | | 18,000 | - |
| A01238 | Charge Allowance | | | 6,000 | 8,000 |
| A01253 | Science Allowance | | | 5,000 | 2,000 |
| A01289 | Teaching Allowance | | | 216,000 | 211,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 21,393,000 | 17,021,000 | 19,099,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------|------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0144 | GIRLS HIGH SCHOOL CHATROW MIRPUR | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,112,000 | 9,716,000 | 11,467,000 | | |
| A011 | TOTAL PAY | | 6,518,000 | 5,186,000 | 5,741,000 | | |
| A01101 | PAY OF OFFICERS | | 2,408,000 | 1,598,000 | 2,020,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 863,000 | 912,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 327,000 | 277,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,218,000 | 831,000 | |
| A01151 | PAY OF OTHER STAFF | | 4,110,000 | 3,588,000 | 3,721,000 | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,299,000 | 2,892,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 219,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 424,000 | 433,000 | |
| A012 | TOTAL ALLOWANCES | | 5,594,000 | 4,530,000 | 5,726,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,594,000 | 4,530,000 | 5,726,000 | | |
| A01202 | House Rent Allowance | | | | 549,000 | 468,000 | 591,000 |
| A01203 | Conveyance Allowance | | | | 724,000 | 597,000 | 814,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 351,000 | 304,000 | 369,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 425,000 | 349,000 | 438,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 652,000 | 506,000 | 574,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,369,000 | 506,000 | 574,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,304,000 | 444,000 | 551,000 |
| A0124C | Disparity Reduction Allowance | | | | | 665,000 | 1,008,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 519,000 | 574,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 167,000 | 204,000 |
| A03 | TOTAL OPERATING EXPENSES | | 62,000 | 62,000 | 92,000 | | |
| A032 | TOTAL COMMUNICATION | | 5,000 | 5,000 | 7,000 | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>19,000</u> | <u>19,000</u> | <u>23,000</u> |
| A03805 | Travelling Allowance | | <u>19,000</u> | <u>19,000</u> | <u>23,000</u> |
| 002 | Gazetted | | 11,000 | 11,000 | 13,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 12,174,000 | 9,778,000 | 11,559,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|-------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0186 | <u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,049,000</u> | <u>9,533,000</u> | <u>10,777,000</u> | | |
| A011 | TOTAL PAY | | <u>6,066,000</u> | <u>5,151,000</u> | <u>5,601,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,317,000</u> | <u>2,561,000</u> | <u>2,902,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,028,000 | 1,063,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,289,000 | 1,839,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,749,000</u> | <u>2,590,000</u> | <u>2,699,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,393,000 | 1,319,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 265,000 | 540,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 455,000 | 251,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 163,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 294,000 | 301,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,983,000</u> | <u>4,382,000</u> | <u>5,176,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,983,000</u> | <u>4,382,000</u> | <u>5,176,000</u> | | |
| A01202 | House Rent Allowance | | | | 517,000 | 472,000 | 563,000 |
| A01203 | Conveyance Allowance | | | | 537,000 | 515,000 | 604,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 300,000 | 259,000 | 318,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 397,000 | 329,000 | 415,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 607,000 | 503,000 | 560,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,274,000 | 503,000 | 560,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,213,000 | 403,000 | 500,000 |
| A0124C | Disparity Reduction Allowance | | | | | 792,000 | 945,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 515,000 | 560,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 90,000 | 126,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,104,000 | 9,588,000 | 10,861,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0187 | CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 16,921,000 | 17,478,000 | 16,408,000 |
| A011 | TOTAL PAY | | 21 | 21 | 9,373,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 4,484,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,234,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,504,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 746,000 |
| A01151 | PAY OF OTHER STAFF | | 15 | 15 | 4,889,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,946,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 |
| A012 | TOTAL ALLOWANCES | | 7,548,000 | 7,807,000 | 7,509,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 7,548,000 | 7,807,000 | 7,509,000 |
| A01202 | House Rent Allowance | | 665,000 | 941,000 | 719,000 |
| A01203 | Conveyance Allowance | | 844,000 | 833,000 | 887,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 443,000 | 410,000 | 428,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 619,000 | 636,000 | 587,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 937,000 | 944,000 | 890,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,968,000 | 944,000 | 890,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,875,000 | 739,000 | 804,000 |
| A0124C | Disparity Reduction Allowance | | | 1,228,000 | 1,204,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 967,000 | 890,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | 159,000 | 153,000 | 171,000 |
| A03 | TOTAL OPERATING EXPENSES | | 56,000 | 56,000 | 85,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 3,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,977,000</u> | <u>17,534,000</u> | <u>16,493,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0188 | GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,703,000 | 8,364,000 | 8,737,000 |
| A011 | TOTAL PAY | | 4,711,000 | 4,434,000 | 4,567,000 |
| A01101 | PAY OF OFFICERS | | 2,165,000 | 2,518,000 | 2,558,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 853,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,546,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,635,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 440,000 |
| A012 | TOTAL ALLOWANCES | | 3,992,000 | 3,930,000 | 4,170,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,992,000 | 3,930,000 | 4,170,000 |
| A01202 | House Rent Allowance | | | | 412,000 |
| A01203 | Conveyance Allowance | | | | 478,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 257,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 297,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 471,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 989,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 942,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01289 | Teaching Allowance | | | | 120,000 |
| A03 | TOTAL OPERATING EXPENSES | | 56,000 | 56,000 | 85,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 3,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 51,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,759,000</u> | <u>8,420,000</u> | <u>8,822,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0361 | <u>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,701,000</u> | <u>7,236,000</u> | <u>8,572,000</u> |
| A011 | TOTAL PAY | | <u>5,197,000</u> | <u>3,821,000</u> | <u>4,293,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,024,000</u> | <u>2,472,000</u> | <u>2,613,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,555,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 509,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,173,000</u> | <u>1,349,000</u> | <u>1,680,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 988,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 256,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,504,000</u> | <u>3,415,000</u> | <u>4,279,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,504,000</u> | <u>3,415,000</u> | <u>4,279,000</u> |
| A01202 | House Rent Allowance | | | | 449,000 |
| A01203 | Conveyance Allowance | | | | 586,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | 2,000 |
| A01217 | Medical Allowance | | | | 1,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 310,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 235,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 307,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 351,000 |
| A0124C | Disparity Reduction Allowance | | | | 520,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 373,000 |
| A01238 | Charge Allowance | | | | 429,000 |
| A01253 | Science Allowance | | | | 1,091,000 |
| A01289 | Teaching Allowance | | | | 1,039,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>56,000</u> | <u>56,000</u> | <u>85,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>9,757,000</u> | <u>7,292,000</u> | <u>8,657,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0189 | <u>RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 14,438,000 | 17,529,000 | 15,361,000 |
| A011 | TOTAL PAY | | 20 | 20 | 7,912,000 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 4,028,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,673,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 913,000 |
| A01151 | PAY OF OTHER STAFF | | 14 | 14 | 3,884,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,034,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 278,000 |
| A012 | TOTAL ALLOWANCES | | 6,526,000 | 7,732,000 | 7,035,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,526,000 | 7,732,000 | 7,035,000 |
| A01202 | House Rent Allowance | | | | 566,000 |
| A01203 | Conveyance Allowance | | | | 712,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 396,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 502,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 791,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,662,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,582,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,078,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 980,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 171,000 |
| A03 | TOTAL OPERATING EXPENSES | | 56,000 | 56,000 | 85,000 |
| A032 | TOTAL COMMUNICATION | | 2,000 | 2,000 | 3,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A03202 | Telephone & Trunk Call | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,494,000 | 17,585,000 | 15,446,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0422 | <u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,318,000</u> | <u>15,421,000</u> | <u>16,302,000</u> |
| A011 | TOTAL PAY | | <u>8,860,000</u> | <u>8,249,000</u> | <u>8,575,000</u> |
| A01101 | PAY OF OFFICERS | | <u>3,717,000</u> | <u>4,064,000</u> | <u>4,153,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,278,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,421,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,018,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5,143,000</u> | <u>4,185,000</u> | <u>4,422,000</u> |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 2,820,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 218,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 781,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 188,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 261,000 |
| A012 | TOTAL ALLOWANCES | | <u>7,458,000</u> | <u>7,172,000</u> | <u>7,727,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,458,000</u> | <u>7,172,000</u> | <u>7,727,000</u> |
| A01202 | House Rent Allowance | | 758,000 | 771,000 | 768,000 |
| A01203 | Conveyance Allowance | | 865,000 | 908,000 | 977,000 |
| A01207 | Washing Allowance | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 15,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 479,000 | 470,000 | 510,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 582,000 | 537,000 | 591,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 886,000 | 805,000 | 858,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,861,000 | 805,000 | 858,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,772,000 | 646,000 | 777,000 |
| A0124C | Disparity Reduction Allowance | | | 1,191,000 | 1,249,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 825,000 | 858,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 6,000 | 5,000 |
| A01289 | Teaching Allowance | | 213,000 | 201,000 | 240,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>51,000</u> | <u>51,000</u> | <u>85,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>2,000</u> | <u>2,000</u> | <u>3,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 1,000 | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,369,000</u> | <u>15,472,000</u> | <u>16,387,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0419 | <u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,445,000</u> | <u>5,457,000</u> | <u>6,306,000</u> | | |
| A011 | TOTAL PAY | | <u>3,356,000</u> | <u>2,748,000</u> | <u>3,092,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,888,000</u> | <u>1,289,000</u> | <u>1,619,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 682,000 | 709,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 273,000 | 235,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 933,000 | 675,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,468,000</u> | <u>1,459,000</u> | <u>1,473,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 872,000 | 864,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 241,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 | 201,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,089,000</u> | <u>2,709,000</u> | <u>3,214,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,089,000</u> | <u>2,709,000</u> | <u>3,214,000</u> | | |
| A01202 | House Rent Allowance | | | | 321,000 | 275,000 | 328,000 |
| A01203 | Conveyance Allowance | | | | 472,000 | 461,000 | 527,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 223,000 | 194,000 | 223,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 232,000 | 179,000 | 232,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 336,000 | 268,000 | 309,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 705,000 | 268,000 | 309,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 671,000 | 218,000 | 275,000 |
| A0124C | Disparity Reduction Allowance | | | | | 468,000 | 572,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 275,000 | 309,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 99,000 | 114,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 6,495,000 | 5,507,000 | 6,390,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0463 | <u>GIRLS HIGH SCHOOL CHACHIAN MIRPUR</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>18,293,000</u> | <u>16,025,000</u> | <u>16,944,000</u> | | |
| A011 | TOTAL PAY | | <u>10,129,000</u> | <u>8,576,000</u> | <u>8,928,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,345,000</u> | <u>3,702,000</u> | <u>3,848,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 682,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 3,663,000 | 3,359,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>5,784,000</u> | <u>4,874,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,152,000 | 2,623,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 484,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 601,000 | 564,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 561,000 | 528,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 241,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 387,000 | 286,000 | |
| A012 | TOTAL ALLOWANCES | | <u>8,164,000</u> | <u>7,449,000</u> | <u>8,016,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,164,000</u> | <u>7,449,000</u> | <u>8,016,000</u> | | |
| A01202 | House Rent Allowance | | | | 740,000 | 797,000 | 786,000 |
| A01203 | Conveyance Allowance | | | | 893,000 | 998,000 | 994,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 467,000 | 409,000 | 483,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 660,000 | 650,000 | 635,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,013,000 | 837,000 | 893,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,127,000 | 837,000 | 893,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,026,000 | 692,000 | 828,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,163,000 | 1,372,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 858,000 | 893,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 9,000 | 1,000 |
| A01289 | Teaching Allowance | | | | 210,000 | 191,000 | 210,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 18,348,000 | 16,080,000 | 17,028,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0464 | <u>GIRLS HIGH SCHOOL THOTHAAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>38,681,000</u> | <u>36,221,000</u> | <u>36,213,000</u> |
| A011 | TOTAL PAY | | <u>33</u> | <u>33</u> | <u>33</u> |
| A01101 | PAY OF OFFICERS | | <u>14</u> | <u>14</u> | <u>14</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 12 | 12 | 10,993,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>19</u> |
| E046 | Elementary Teacher | BPS-11 | 13 | 13 | 5,432,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 581,000 |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 385,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 561,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 284,000 |
| A012 | TOTAL ALLOWANCES | | <u>17,770,000</u> | <u>16,515,000</u> | <u>16,879,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>17,770,000</u> | <u>16,515,000</u> | <u>16,879,000</u> |
| A01202 | House Rent Allowance | | | | 2,425,000 |
| A01203 | Conveyance Allowance | | | | 1,461,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 48,000 |
| A01216 | Qualification Allowance | | | | 300,000 |
| A01217 | Medical Allowance | | | | 1,093,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,445,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 2,091,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 4,391,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 4,182,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,624,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,971,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01270 | Other | | <u>300,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 300,000 |
| A01289 | Teaching Allowance | | | | 312,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>38,736,000</u> | <u>36,276,000</u> | <u>36,297,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MJ0487 | GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,376,000 | 5,213,000 | 8,233,000 | | |
| A011 | TOTAL PAY | | 3,710,000 | 2,523,000 | 3,930,000 | | |
| A01101 | PAY OF OFFICERS | | 1,297,000 | 689,000 | 1,941,000 | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 1,461,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 | 240,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 240,000 | |
| A01151 | PAY OF OTHER STAFF | | 2,413,000 | 1,834,000 | 1,989,000 | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,495,000 | 1,053,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 350,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 143,000 | 143,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | 3,666,000 | 2,690,000 | 4,303,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,306,000 | 2,290,000 | 3,823,000 | | |
| A01202 | House Rent Allowance | | | | 336,000 | 221,000 | 418,000 |
| A01203 | Conveyance Allowance | | | | 443,000 | 331,000 | 499,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 238,000 | 167,000 | 276,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 255,000 | 172,000 | 288,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 371,000 | 246,000 | 393,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 779,000 | 246,000 | 393,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 742,000 | 219,000 | 355,000 |
| A0124C | Disparity Reduction Allowance | | | | | 354,000 | 673,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 252,000 | 393,000 |
| A01238 | Charge Allowance | | | | 10,000 | 4,000 | 10,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 2,000 |
| A01289 | Teaching Allowance | | | | 117,000 | 73,000 | 111,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 400,000 | 480,000 | | |
| A01277 | Contingent Paid Staff | | (2 Posts) | | 360,000 | 400,000 | 480,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,465,000</u> | <u>5,302,000</u> | <u>8,335,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0488 | <u>GIRLS HIGH SCHOOL BALWARA MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,715,000 | 7,412,000 | 7,907,000 | |
| A011 | TOTAL PAY | | 3,896,000 | 3,684,000 | 3,783,000 | |
| A01101 | PAY OF OFFICERS | | 1,056,000 | 1,228,000 | 1,239,000 | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 396,000 | 472,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 306,000 |
| A01151 | PAY OF OTHER STAFF | | 2,840,000 | 2,456,000 | 2,544,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,893,000 | 1,833,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 579,000 | 333,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 3,819,000 | 3,728,000 | 4,124,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,459,000 | 3,328,000 | 3,644,000 | |
| A01202 | House Rent Allowance | | 343,000 | 331,000 | 356,000 | |
| A01203 | Conveyance Allowance | | 466,000 | 467,000 | 536,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 238,000 | 239,000 | 238,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 264,000 | 244,000 | 261,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 390,000 | 359,000 | 378,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 818,000 | 359,000 | 378,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 779,000 | 311,000 | 367,000 | |
| A0124C | Disparity Reduction Allowance | | | 524,000 | 610,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 368,000 | 378,000 | |
| A01238 | Charge Allowance | | 10,000 | 6,000 | 10,000 | |
| A01253 | Science Allowance | | 4,000 | - | 5,000 | |
| A01289 | Teaching Allowance | | 138,000 | 115,000 | 120,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 400,000 | 480,000 | |
| A01277 | Contingent Paid Staff | | (2 Posts) | 360,000 | 400,000 | 480,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,804,000</u> | <u>7,501,000</u> | <u>8,009,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0489 | <u>GIRLS HIGH SCHOOL TAKI PUR MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,396,000 | 8,074,000 | 8,509,000 | |
| A011 | TOTAL PAY | | 4,925,000 | 4,097,000 | 4,191,000 | |
| A01101 | PAY OF OFFICERS | | 1,243,000 | 1,252,000 | 1,325,000 | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 | 576,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 288,000 |
| A01151 | PAY OF OTHER STAFF | | 3,682,000 | 2,845,000 | 2,866,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,907,000 | 2,082,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 350,000 | 354,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 4,471,000 | 3,977,000 | 4,318,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,111,000 | 3,577,000 | 3,838,000 | |
| A01202 | House Rent Allowance | | 357,000 | 347,000 | 352,000 | |
| A01203 | Conveyance Allowance | | 502,000 | 503,000 | 536,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 243,000 | 226,000 | 248,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 343,000 | 279,000 | 287,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 493,000 | 400,000 | 419,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,034,000 | 400,000 | 419,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 985,000 | 351,000 | 408,000 | |
| A0124C | Disparity Reduction Allowance | | | 536,000 | 602,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 410,000 | 419,000 | |
| A01238 | Charge Allowance | | 10,000 | 5,000 | 10,000 | |
| A01253 | Science Allowance | | 4,000 | - | 2,000 | |
| A01289 | Teaching Allowance | | 126,000 | 115,000 | 126,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 360,000 | 400,000 | 480,000 | |
| A01277 | Contingent Paid Staff | | (2 Posts) | 360,000 | 400,000 | 480,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>89,000</u> | <u>89,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>9,485,000</u> | <u>8,163,000</u> | <u>8,611,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0094 | <u>GIRLS HIGH SCHOOL SOKASAN BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,852,000</u> | <u>20,419,000</u> | <u>20,159,000</u> | | |
| A011 | TOTAL PAY | | <u>11,538,000</u> | <u>10,951,000</u> | <u>10,497,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,290,000</u> | <u>4,810,000</u> | <u>4,945,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 | 787,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,918,000 | 3,055,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 853,000 | 614,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,248,000</u> | <u>6,141,000</u> | <u>5,552,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,987,000 | 2,496,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 | 473,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 2 | 1 | 1,181,000 | 510,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | | 1 | | 177,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| J016 | Junior Clerk | BPS-11 | 2 | 2 | 608,000 | 513,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 419,000 | 521,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 272,000 | 277,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,314,000</u> | <u>9,468,000</u> | <u>9,662,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,314,000</u> | <u>9,468,000</u> | <u>9,662,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,442,000 | 930,000 | 945,000 |
| A01203 | Conveyance Allowance | | | | 1,559,000 | 1,065,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 5,000 | 31,000 |
| A01216 | Qualification Allowance | | | | | 240,000 | 240,000 |
| A01217 | Medical Allowance | | | | 733,000 | 543,000 | 533,000 |
| A01224 | Entertainment Allowance | | | | 12,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,077,000 | 753,000 | 729,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,154,000 | 1,068,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,423,000 | 1,068,000 | 1,050,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,308,000 | 881,000 | 957,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,593,000 | 1,702,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,095,000 | 1,050,000 |
| A01226 | Computer Allowance | | | | 7,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | - | 5,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>240,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 240,000 | | |
| A01289 Teaching Allowance | | | 306,000 | 191,000 | 210,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>81,000</u> | <u>81,000</u> | <u>92,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 Electricity | | | 47,000 | 47,000 | 50,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>22,933,000</u> | <u>20,500,000</u> | <u>20,251,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0095 | <u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>32,823,000</u> | <u>27,945,000</u> | <u>29,756,000</u> | | |
| A011 | TOTAL PAY | | <u>17,895,000</u> | <u>15,076,000</u> | <u>15,836,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>12,362,000</u> | <u>9,783,000</u> | <u>10,683,000</u> | | |
| S212 | Senior Principal | BPS-20 | 1 | 1 | 1,235,000 | 1,205,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 5 | 5 | 3,898,000 | 3,102,000 | |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,935,000 | 2,688,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,224,000 | 1,453,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,170,000 | 1,200,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 273,000 | 546,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>5,533,000</u> | <u>5,293,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,768,000 | 2,669,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 785,000 | 481,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 173,000 | 177,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 383,000 | 391,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 258,000 | 263,000 | |
| A012 | TOTAL ALLOWANCES | | <u>14,928,000</u> | <u>12,869,000</u> | <u>13,920,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>14,928,000</u> | <u>12,869,000</u> | <u>13,920,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,565,000 | 1,256,000 | 1,393,000 |
| A01203 | Conveyance Allowance | | | | 1,592,000 | 1,589,000 | 1,643,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 240,000 | 240,000 |
| A01217 | Medical Allowance | | | | 786,000 | 708,000 | 748,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | - | 7,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,183,000 | 982,000 | 1,044,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,790,000 | 1,471,000 | 1,584,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,758,000 | 1,471,000 | 1,584,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,579,000 | 1,089,000 | 1,315,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,182,000 | 2,372,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,508,000 | 1,584,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 10,000 | 4,000 | 10,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>240,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 240,000 | | |
| A01289 Teaching Allowance | | | 360,000 | 333,000 | 348,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>81,000</u> | <u>81,000</u> | <u>102,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 Electricity | | | 47,000 | 47,000 | 60,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 Travelling Allowance | | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 Gazetted | | | 12,000 | 12,000 | 14,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>32,904,000</u> | <u>28,026,000</u> | <u>29,858,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0096 | <u>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>35,231,000</u> | <u>31,243,000</u> | <u>35,762,000</u> | |
| A011 | TOTAL PAY | | <u>18,866,000</u> | <u>16,532,000</u> | <u>18,547,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>11,993,000</u> | <u>9,413,000</u> | <u>11,687,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,754,000 | 1,241,000 |
| S214 | Senior Subject Specialist | BPS-18 | 5 | 5 | 4,281,000 | 4,660,000 |
| S128 | Subject Specialist | BPS-17 | 4 | 4 | 1,927,000 | 1,982,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,500,000 | 2,109,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 904,000 | 1,041,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6,873,000</u> | <u>7,119,000</u> | <u>6,860,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,618,000 | 3,679,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 | 656,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 396,000 | 409,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 701,000 | 414,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 333,000 | 330,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 230,000 | 420,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 | 185,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 450,000 | 230,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 161,000 |
| A012 | TOTAL ALLOWANCES | | <u>16,365,000</u> | <u>14,711,000</u> | <u>17,215,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>15,465,000</u> | <u>13,686,000</u> | <u>16,015,000</u> | |
| A01202 | House Rent Allowance | | | | 1,518,000 | 1,392,000 |
| A01203 | Conveyance Allowance | | | | 1,617,000 | 1,501,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 |
| A01208 | Dress Allowance | | | | 5,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 300,000 |
| A01217 | Medical Allowance | | | | 812,000 | 686,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 1,247,000 | 1,180,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,887,000 | 1,613,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,962,000 | 1,613,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,773,000 | 1,245,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,178,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,653,000 |
| A01226 | Computer Allowance | | | | 18,000 | 17,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | | | 6,000 | - | 6,000 |
| A01253 | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>240,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | 240,000 | | |
| A01289 | Teaching Allowance | | 342,000 | 294,000 | 342,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>900,000</u> | <u>1,025,000</u> | <u>1,200,000</u> |
| A01277 | Contingent Paid Staff | (5 Posts) | 900,000 | 1,025,000 | 1,200,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>81,000</u> | <u>81,000</u> | <u>102,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>35,312,000</u> | <u>31,324,000</u> | <u>35,864,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0097 | <u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 27,995,000 | 21,365,000 | 27,633,000 |
| A011 | TOTAL PAY | | 24 | 24 | 15,470,000 |
| A01101 | PAY OF OFFICERS | | 14 | 14 | 11,433,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,607,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,801,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,719,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,957,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,349,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 4,037,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,908,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 173,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 12,525,000 | 9,568,000 | 12,602,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 12,525,000 | 9,568,000 | 12,602,000 |
| A01202 | House Rent Allowance | | 1,192,000 | 931,000 | 1,216,000 |
| A01203 | Conveyance Allowance | | 1,137,000 | 883,000 | 1,183,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 52,000 | 4,000 | 34,000 |
| A01216 | Qualification Allowance | | | 420,000 | 420,000 |
| A01217 | Medical Allowance | | 592,000 | 470,000 | 623,000 |
| A01224 | Entertainment Allowance | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 1,000,000 | 790,000 | 1,047,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,547,000 | 1,151,000 | 1,503,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 3,249,000 | 1,151,000 | 1,503,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 3,094,000 | 836,000 | 1,204,000 |
| A0124C | Disparity Reduction Allowance | | | 1,573,000 | 2,112,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 1,180,000 | 1,503,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 7,000 | 6,000 | 7,000 |
| A01270 | Other | | 420,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 420,000 | | |
| A01289 | Teaching Allowance | | 219,000 | 163,000 | 231,000 |
| A03 | TOTAL OPERATING EXPENSES | | 62,000 | 62,000 | 102,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 12,000 | 12,000 | 14,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>12,000</u> | <u>12,000</u> | <u>15,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>28,057,000</u> | <u>21,427,000</u> | <u>27,735,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0127 | <u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>24,899,000</u> | <u>20,137,000</u> | <u>23,316,000</u> |
| A011 | TOTAL PAY | | <u>13,629,000</u> | <u>11,181,000</u> | <u>12,273,000</u> |
| A01101 | PAY OF OFFICERS | | <u>10,225,000</u> | <u>8,223,000</u> | <u>9,187,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,241,000 |
| S214 | Senior Subject Specialist | BPS-18 | 4 | 4 | 3,773,000 |
| S128 | Subject Specialist | BPS-17 | 5 | 5 | 2,416,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,847,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 948,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,404,000</u> | <u>2,958,000</u> | <u>3,086,000</u> |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,336,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| L003 | Laboratory Assistant | BPS-07 | 1 | 1 | 172,000 |
| L004 | Laboratory Attendant | BPS-01 | 1 | 1 | 143,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | <u>11,270,000</u> | <u>8,956,000</u> | <u>11,043,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,270,000</u> | <u>8,956,000</u> | <u>11,043,000</u> |
| A01202 | House Rent Allowance | | | | 1,174,000 |
| A01203 | Conveyance Allowance | | | | 1,162,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | 240,000 |
| A01217 | Medical Allowance | | | | 627,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 936,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,363,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,862,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,726,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,376,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,118,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 4,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 261,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>24,954,000</u> | <u>20,192,000</u> | <u>23,410,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0098 | <u>GIRLS HIGH SCHOOL BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,445,000</u> | <u>25,455,000</u> | <u>25,203,000</u> | | |
| A011 | TOTAL PAY | | <u>14,016,000</u> | <u>14,027,000</u> | <u>13,709,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,937,000</u> | <u>6,220,000</u> | <u>6,206,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,058,000 | 1,095,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 737,000 | 765,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 3,399,000 | 3,486,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 743,000 | 860,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>8,079,000</u> | <u>7,807,000</u> | <u>7,503,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 13 | 13 | 5,066,000 | 4,571,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 363,000 | 489,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 581,000 | 546,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 409,000 | 414,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 471,000 | 344,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 177,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 216,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 | 129,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 511,000 | 428,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 185,000 | 189,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,429,000</u> | <u>11,428,000</u> | <u>11,494,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,429,000</u> | <u>11,428,000</u> | <u>11,494,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,097,000 | 1,097,000 | 1,105,000 |
| A01203 | Conveyance Allowance | | | | 1,251,000 | 1,293,000 | 1,291,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 3,000 | 34,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 638,000 | 721,000 | 634,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 958,000 | 963,000 | 925,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,402,000 | 1,369,000 | 1,371,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,943,000 | 1,369,000 | 1,371,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,803,000 | 1,126,000 | 1,260,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,786,000 | 1,822,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,403,000 | 1,371,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 267,000 | 258,000 | 270,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>78,000</u> | <u>78,000</u> | <u>89,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>7,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A03202 | Telephone & Trunk Call | | 4,000 | 4,000 | 5,000 |
| A033 | TOTAL UTILITIES | | <u>48,000</u> | <u>48,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 47,000 | 47,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,523,000</u> | <u>25,533,000</u> | <u>25,292,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0099 | <u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 22,340,000 | 16,960,000 | 20,004,000 |
| A011 | TOTAL PAY | | 12,384,000 | 9,257,000 | 11,506,000 |
| A01101 | PAY OF OFFICERS | | 5,342,000 | 3,887,000 | 5,335,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,535,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,617,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 563,000 |
| A01151 | PAY OF OTHER STAFF | | 7,042,000 | 5,370,000 | 6,171,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,051,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 581,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 601,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 357,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 544,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 9,956,000 | 7,703,000 | 8,498,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,956,000 | 7,703,000 | 8,498,000 |
| A01202 | House Rent Allowance | | | 916,000 | 770,000 |
| A01203 | Conveyance Allowance | | | 1,053,000 | 891,000 |
| A01207 | Washing Allowance | | | 4,000 | 9,000 |
| A01208 | Dress Allowance | | | 4,000 | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 38,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 576,000 | 452,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 843,000 | 618,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,238,000 | 903,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,601,000 | 903,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,477,000 | 751,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,305,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 926,000 |
| A01226 | Computer Allowance | | | 18,000 | 13,000 |
| A01238 | Charge Allowance | | | 6,000 | 2,000 |
| A01253 | Science Allowance | | | 5,000 | 2,000 |
| A01289 | Teaching Allowance | | | 177,000 | 145,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,395,000</u> | <u>17,015,000</u> | <u>20,088,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0101 | <u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,476,000</u> | <u>13,668,000</u> | <u>14,228,000</u> | | |
| A011 | TOTAL PAY | | <u>8,400,000</u> | <u>7,172,000</u> | <u>7,340,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,440,000</u> | <u>1,728,000</u> | <u>1,793,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,095,000 | 406,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 800,000 | 834,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 553,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,960,000</u> | <u>5,444,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,121,000 | 2,971,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 238,000 | 230,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 256,000 | 251,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 540,000 | 510,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 | 420,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 263,000 | 115,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 374,000 | 382,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 129,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,076,000</u> | <u>6,496,000</u> | <u>6,888,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,076,000</u> | <u>6,496,000</u> | <u>6,888,000</u> | | |
| A01202 | House Rent Allowance | | | | 610,000 | 598,000 | 625,000 |
| A01203 | Conveyance Allowance | | | | 815,000 | 884,000 | 925,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | | 431,000 | 410,000 | 436,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 536,000 | 562,000 | 501,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 840,000 | 700,000 | 734,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,764,000 | 700,000 | 734,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,680,000 | 632,000 | 736,000 |
| A0124C | Disparity Reduction Allowance | | | | | 944,000 | 1,072,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 717,000 | 734,000 |
| A01238 | Charge Allowance | | | | 8,000 | 3,000 | 8,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 | | |
| A01289 | Teaching Allowance | | | | 180,000 | 160,000 | 180,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>15,531,000</u> | <u>13,723,000</u> | <u>14,312,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0102 | <u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>23,116,000</u> | <u>18,680,000</u> | <u>21,811,000</u> | | |
| A011 | TOTAL PAY | | <u>12,769,000</u> | <u>10,232,000</u> | <u>11,680,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,327,000</u> | <u>4,007,000</u> | <u>5,233,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,344,000 | 1,399,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 | 627,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,273,000 | 2,171,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,111,000 | 1,036,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7,442,000</u> | <u>6,225,000</u> | <u>6,447,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,030,000 | 3,144,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 573,000 | 546,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 591,000 | 564,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 286,000 | 386,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 486,000 | 456,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 | 188,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 167,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 237,000 | 243,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 267,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,347,000</u> | <u>8,448,000</u> | <u>10,131,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,347,000</u> | <u>8,448,000</u> | <u>10,131,000</u> | | |
| A01202 | House Rent Allowance | | | | 906,000 | 795,000 | 953,000 |
| A01203 | Conveyance Allowance | | | | 1,050,000 | 942,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 | 3,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 593,000 | 466,000 | 588,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 875,000 | 702,000 | 846,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,277,000 | 998,000 | 1,168,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,681,000 | 998,000 | 1,168,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,554,000 | 842,000 | 1,075,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,322,000 | 1,634,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,023,000 | 1,168,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 120,000 | | |
| A01289 Teaching Allowance | | | 225,000 | 208,000 | 228,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 50,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>23,171,000</u> | <u>18,735,000</u> | <u>21,895,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0103 | <u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,941,000</u> | <u>17,503,000</u> | <u>17,689,000</u> | | |
| A011 | TOTAL PAY | | <u>8,813,000</u> | <u>9,761,000</u> | <u>9,739,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,338,000</u> | <u>4,752,000</u> | <u>4,663,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 856,000 | 925,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,192,000 | 1,800,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 1,663,000 | 1,284,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>4,475,000</u> | <u>5,009,000</u> | <u>5,076,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,512,000 | 3,863,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 256,000 | 358,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 215,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 251,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 150,000 | 164,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 225,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,128,000</u> | <u>7,742,000</u> | <u>7,950,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,128,000</u> | <u>7,742,000</u> | <u>7,950,000</u> | | |
| A01202 | House Rent Allowance | | | | 660,000 | 715,000 | 713,000 |
| A01203 | Conveyance Allowance | | | | 724,000 | 822,000 | 846,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 24,000 | 3,000 | 29,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 396,000 | 378,000 | 397,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 576,000 | 778,000 | 18,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 881,000 | 952,000 | 974,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,851,000 | 952,000 | 974,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,763,000 | 767,000 | 885,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,118,000 | 878,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 976,000 | 974,000 |
| A01226 | Computer Allowance | | | | 18,000 | 7,000 | 967,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 156,000 | 145,000 | 156,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,996,000 | 17,558,000 | 17,773,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0104 | <u>GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,415,000</u> | <u>21,766,000</u> | <u>21,848,000</u> | |
| A011 | TOTAL PAY | | <u>11,904,000</u> | <u>11,490,000</u> | <u>11,402,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>6,601,000</u> | <u>6,021,000</u> | <u>6,450,000</u> | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,166,000 | 1,424,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,032,000 | 1,115,000 |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 867,000 | 958,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,436,000 | 1,386,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,166,000 | 568,000 |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 473,000 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,303,000</u> | <u>5,469,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,504,000 | 3,218,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 179,000 | 167,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 228,000 | 241,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 | 167,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 1,058,000 | 223,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 122,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 261,000 | 268,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 177,000 | 181,000 |
| A012 | TOTAL ALLOWANCES | | <u>10,511,000</u> | <u>10,276,000</u> | <u>10,446,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,511,000</u> | <u>10,276,000</u> | <u>10,446,000</u> | |
| A01202 | House Rent Allowance | | | | 1,021,000 | 1,048,000 |
| A01203 | Conveyance Allowance | | | | 1,248,000 | 1,306,000 |
| A01207 | Washing Allowance | | | | 2,000 | - |
| A01208 | Dress Allowance | | | | 2,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | 300,000 |
| A01217 | Medical Allowance | | | | 616,000 | 628,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 840,000 | 928,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,190,000 | 1,121,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,500,000 | 1,121,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,381,000 | 886,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,497,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,149,000 |
| A01226 | Computer Allowance | | | | 27,000 | 18,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01238 | Charge Allowance | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 5,000 | 7,000 |
| A01270 | Other | | 420,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 420,000 | | |
| A01289 | Teaching Allowance | | 234,000 | 259,000 | 267,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | 16,000 | 16,000 | 20,000 |
| A03805 | Travelling Allowance | | 16,000 | 16,000 | 20,000 |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | 9,000 | 9,000 | 11,000 |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 22,470,000 | 21,821,000 | 21,942,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0105 | GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER. | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 26,158,000 | 28,368,000 | 27,039,000 | | |
| A011 | TOTAL PAY | | 15,007,000 | 15,071,000 | 14,067,000 | | |
| A01101 | PAY OF OFFICERS | | 8,859,000 | 9,079,000 | 9,121,000 | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,022,000 | 1,058,000 | |
| S128 | Subject Specialist | BPS-17 | 8 | 8 | 4,235,000 | 4,185,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,912,000 | 1,742,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 | 1,239,000 | |
| H004 | Head Clerk | BPS-16 | 1 | 1 | 546,000 | 408,000 | |
| A01151 | PAY OF OTHER STAFF | | 6,148,000 | 5,992,000 | 4,946,000 | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,345,000 | 2,336,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 | 437,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 409,000 | 167,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 333,000 | 386,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 305,000 | 583,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 | 167,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 187,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 254,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 567,000 | 157,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 143,000 | 272,000 | |
| A012 | TOTAL ALLOWANCES | | 11,151,000 | 13,297,000 | 12,972,000 | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 10,971,000 | 13,092,000 | 12,732,000 | | |
| A01202 | House Rent Allowance | | | | 764,000 | 1,383,000 | 1,289,000 |
| A01203 | Conveyance Allowance | | | | 986,000 | 1,571,000 | 1,566,000 |
| A01207 | Washing Allowance | | | | 9,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 9,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 3,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 300,000 | 300,000 |
| A01217 | Medical Allowance | | | | 536,000 | 718,000 | 701,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 631,000 | 1,025,000 | 917,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,501,000 | 1,470,000 | 1,407,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 3,151,000 | 1,470,000 | 1,407,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 3,001,000 | 1,116,000 | 1,183,000 |
| A0124C | Disparity Reduction Allowance | | | | | 2,192,000 | 2,200,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,507,000 | 1,407,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01253 | Science Allowance | | | | 6,000 | 7,000 | 7,000 |
| A01270 | Other | | 120,000 | 0 | 0 | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 216,000 | 293,000 | 297,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | (1 Post) | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>94,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>61,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 60,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>26,213,000</u> | <u>28,423,000</u> | <u>27,133,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0106 | <u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>17,093,000</u> | <u>16,918,000</u> | <u>18,834,000</u> | | |
| A011 | TOTAL PAY | | <u>9,303,000</u> | <u>9,286,000</u> | <u>10,130,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,985,000</u> | <u>3,367,000</u> | <u>4,067,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,615,000 | 1,580,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 | 489,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,255,000 | 978,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 654,000 | 1,020,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>5,318,000</u> | <u>5,919,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,773,000 | 2,938,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 656,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 | 400,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 378,000 | 498,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 | 325,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 267,000 | 303,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 292,000 | 267,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 197,000 | 205,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,790,000</u> | <u>7,632,000</u> | <u>8,704,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,790,000</u> | <u>7,632,000</u> | <u>8,704,000</u> | | |
| A01202 | House Rent Allowance | | | | 688,000 | 689,000 | 881,000 |
| A01203 | Conveyance Allowance | | | | 872,000 | 847,000 | 964,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 514,000 | 473,000 | 522,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 608,000 | 628,000 | 697,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 930,000 | 906,000 | 1,013,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,954,000 | 906,000 | 1,013,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,861,000 | 775,000 | 952,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,157,000 | 1,288,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 929,000 | 1,013,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 192,000 | 179,000 | 192,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>17,148,000</u> | <u>16,973,000</u> | <u>18,918,000</u> |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0107 | <u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,854,000</u> | <u>13,285,000</u> | <u>13,915,000</u> | | |
| A011 | TOTAL PAY | | <u>7,566,000</u> | <u>7,276,000</u> | <u>7,497,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,408,000</u> | <u>3,847,000</u> | <u>3,962,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 765,000 | 1,095,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,519,000 | 1,625,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 691,000 | 781,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>4,158,000</u> | <u>3,429,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,789,000 | 2,152,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 286,000 | 272,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 | 357,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 235,000 | 239,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 301,000 | 306,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,288,000</u> | <u>6,009,000</u> | <u>6,418,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,288,000</u> | <u>6,009,000</u> | <u>6,418,000</u> | | |
| A01202 | House Rent Allowance | | | | 559,000 | 576,000 | 611,000 |
| A01203 | Conveyance Allowance | | | | 764,000 | 742,000 | 786,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 370,000 | 330,000 | 357,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 533,000 | 579,000 | 504,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 757,000 | 710,000 | 750,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,589,000 | 710,000 | 750,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,513,000 | 560,000 | 666,000 |
| A0124C | Disparity Reduction Allowance | | | | | 904,000 | 1,039,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 728,000 | 750,000 |
| A01226 | Computer Allowance | | | | 18,000 | 17,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 147,000 | 134,000 | 150,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,909,000</u> | <u>13,340,000</u> | <u>13,999,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0108 | <u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>25,250,000</u> | <u>22,474,000</u> | <u>24,810,000</u> | | |
| A011 | TOTAL PAY | | <u>13,814,000</u> | <u>12,248,000</u> | <u>13,213,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,889,000</u> | <u>5,941,000</u> | <u>6,745,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,095,000 | 1,131,000 | |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,334,000 | 1,024,000 | |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 867,000 | 1,248,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,930,000 | 1,715,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 709,000 | 682,000 | |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 327,000 | 291,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,925,000</u> | <u>6,307,000</u> | <u>6,468,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,862,000 | 3,461,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 | 167,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 286,000 | 177,000 | |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 589,000 | 658,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 272,000 | 283,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 209,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 258,000 | 263,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 311,000 | 318,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 258,000 | 263,000 | |
| A012 | TOTAL ALLOWANCES | | <u>11,436,000</u> | <u>10,226,000</u> | <u>11,597,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>11,436,000</u> | <u>10,226,000</u> | <u>11,597,000</u> | | |
| A01202 | House Rent Allowance | | | | 1,169,000 | 989,000 | 1,195,000 |
| A01203 | Conveyance Allowance | | | | 1,300,000 | 1,131,000 | 1,300,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 646,000 | 730,000 | 670,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 937,000 | 1,000,000 | 923,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,381,000 | 1,195,000 | 1,321,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,901,000 | 1,195,000 | 1,321,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,763,000 | 963,000 | 1,184,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,534,000 | 2,024,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,225,000 | 1,321,000 |
| A01226 | Computer Allowance | | | | 18,000 | 17,000 | 18,000 |
| A01238 | Charge Allowance | | | | 7,000 | 7,000 | 7,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01253 | Science Allowance | | 6,000 | 1,000 | 6,000 |
| A01289 | Teaching Allowance | | 273,000 | 221,000 | 273,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>25,305,000</u> | <u>22,529,000</u> | <u>24,894,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0109 | <u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,866,000</u> | <u>17,080,000</u> | <u>18,162,000</u> | | |
| A011 | TOTAL PAY | | <u>11,525,000</u> | <u>9,349,000</u> | <u>9,680,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,286,000</u> | <u>3,750,000</u> | <u>3,879,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,241,000 | 960,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 433,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,564,000 | 1,282,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,048,000 | 1,176,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>7,239,000</u> | <u>5,599,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,906,000 | 3,143,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 | 601,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 246,000 | 241,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 | 428,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 641,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 | 420,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 143,000 | 143,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 258,000 | 165,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 370,000 | 378,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 169,000 | 115,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,341,000</u> | <u>7,731,000</u> | <u>8,482,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,341,000</u> | <u>7,731,000</u> | <u>8,482,000</u> | | |
| A01202 | House Rent Allowance | | | | 845,000 | 753,000 | 812,000 |
| A01203 | Conveyance Allowance | | | | 1,064,000 | 933,000 | 1,060,000 |
| A01207 | Washing Allowance | | | | 7,000 | 4,000 | 5,000 |
| A01208 | Dress Allowance | | | | 7,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 31,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 517,000 | 440,000 | 492,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 783,000 | 668,000 | 660,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,153,000 | 912,000 | 968,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,420,000 | 912,000 | 968,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,305,000 | 766,000 | 910,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,234,000 | 1,390,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 935,000 | 968,000 |
| A01226 | Computer Allowance | | | | 18,000 | 18,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 142,000 | 192,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,921,000</u> | <u>17,135,000</u> | <u>18,246,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0111 | <u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>22,821,000</u> | <u>17,115,000</u> | <u>20,895,000</u> | | |
| A011 | TOTAL PAY | | <u>12,623,000</u> | <u>9,317,000</u> | <u>11,082,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,727,000</u> | <u>3,759,000</u> | <u>4,958,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,095,000 | 1,131,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 | 627,000 | |
| S071 | Senior Teacher | BPS-16 | 5 | 5 | 4,033,000 | 3,200,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>6,896,000</u> | <u>5,558,000</u> | <u>6,124,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,001,000 | 3,209,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 343,000 | 336,000 | |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 409,000 | 372,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 548,000 | 526,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 266,000 | 304,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 420,000 | 441,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 201,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 129,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 440,000 | 453,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>10,198,000</u> | <u>7,798,000</u> | <u>9,813,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>10,198,000</u> | <u>7,798,000</u> | <u>9,813,000</u> | | |
| A01202 | House Rent Allowance | | | | 970,000 | 793,000 | 977,000 |
| A01203 | Conveyance Allowance | | | | 999,000 | 851,000 | 1,046,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 6,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 26,000 | 3,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 578,000 | 486,000 | 578,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 820,000 | 646,000 | 820,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,262,000 | 909,000 | 1,108,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,651,000 | 909,000 | 1,108,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,525,000 | 762,000 | 1,021,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,313,000 | 1,653,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 932,000 | 1,108,000 |
| A01226 | Computer Allowance | | | | 18,000 | - | 18,000 |
| A01238 | Charge Allowance | | | | 120,000 | 6,000 | 120,000 |
| A01289 | Teaching Allowance | | | | 219,000 | 176,000 | 219,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,876,000</u> | <u>17,170,000</u> | <u>20,979,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0113 | <u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,472,000 | 10,671,000 | 12,451,000 |
| A011 | TOTAL PAY | | 17 | 17 | 17 |
| A01101 | PAY OF OFFICERS | | 6 | 6 | 6 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,394,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 345,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,349,000 |
| S072 | Senior Teacher Technical | BPS-16 | 1 | 1 | 382,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 11 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,540,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 594,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 286,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 315,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 291,000 |
| A012 | TOTAL ALLOWANCES | | 6,113,000 | 4,929,000 | 5,934,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,113,000 | 4,929,000 | 5,934,000 |
| A01202 | House Rent Allowance | | 558,000 | 531,000 | 568,000 |
| A01203 | Conveyance Allowance | | 667,000 | 611,000 | 689,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 385,000 | 275,000 | 385,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 510,000 | 443,000 | 483,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 736,000 | 560,000 | 652,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,545,000 | 560,000 | 652,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,472,000 | 453,000 | 578,000 |
| A0124C | Disparity Reduction Allowance | | | 690,000 | 967,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 574,000 | 652,000 |
| A01226 | Computer Allowance | | 18,000 | 12,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 129,000 | 89,000 | 141,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,527,000</u> | <u>10,726,000</u> | <u>12,535,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0114 | <u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,460,000</u> | <u>8,249,000</u> | <u>10,476,000</u> |
| A011 | TOTAL PAY | | <u>16</u> | <u>16</u> | <u>6,089,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>3,299,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 891,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 1,781,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,790,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,742,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 399,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 185,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,371,000</u> | <u>3,875,000</u> | <u>5,251,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,371,000</u> | <u>3,875,000</u> | <u>5,251,000</u> |
| A01202 | House Rent Allowance | | | | 486,000 |
| A01203 | Conveyance Allowance | | | | 633,000 |
| A01207 | Washing Allowance | | | | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 331,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 467,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 609,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,279,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,218,000 |
| A0124C | Disparity Reduction Allowance | | | | 564,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 437,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 120,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,515,000</u> | <u>8,304,000</u> | <u>10,560,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|--|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0115 | <u>GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,584,000</u> | <u>19,384,000</u> | <u>21,008,000</u> | | |
| A011 | TOTAL PAY | | <u>11,911,000</u> | <u>10,638,000</u> | <u>11,307,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,807,000</u> | <u>5,148,000</u> | <u>5,734,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,517,000 | 1,545,000 | |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 654,000 | 709,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,548,000 | 2,317,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,088,000 | 1,163,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>19</u> | <u>19</u> | <u>6,104,000</u> | <u>5,490,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,073,000 | 3,554,000 | |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 471,000 | 442,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 345,000 | 327,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 251,000 | |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 207,000 | 211,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 393,000 | 402,000 | |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 173,000 | 177,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,673,000</u> | <u>8,746,000</u> | <u>9,701,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,673,000</u> | <u>8,746,000</u> | <u>9,701,000</u> | | |
| A01202 | House Rent Allowance | | | | 922,000 | 832,000 | 927,000 |
| A01203 | Conveyance Allowance | | | | 979,000 | 970,000 | 1,034,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 560,000 | 511,000 | 565,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | - | 6,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 | - | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 794,000 | 764,000 | 781,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,191,000 | 1,038,000 | 1,131,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,501,000 | 1,038,000 | 1,131,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,382,000 | 837,000 | 1,014,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,337,000 | 1,577,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,064,000 | 1,131,000 |
| A01226 | Computer Allowance | | | | 18,000 | 21,000 | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 198,000 | 191,000 | 207,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,639,000</u> | <u>19,439,000</u> | <u>21,092,000</u> |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0116 | <u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 18,736,000 | 16,915,000 | 18,761,000 |
| A011 | TOTAL PAY | | 10,262,000 | 9,133,000 | 9,990,000 |
| A01101 | PAY OF OFFICERS | | 4,114,000 | 3,418,000 | 4,001,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,058,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,912,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | 6,148,000 | 5,715,000 | 5,989,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,345,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 409,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 333,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 305,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 293,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 |
| N004 | Naib Qasid | BPS-01 | 3 | 3 | 567,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 8,474,000 | 7,782,000 | 8,771,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,474,000 | 7,782,000 | 8,771,000 |
| A01202 | House Rent Allowance | | 747,000 | 727,000 | 800,000 |
| A01203 | Conveyance Allowance | | 986,000 | 989,000 | 1,017,000 |
| A01207 | Washing Allowance | | 9,000 | 5,000 | 9,000 |
| A01208 | Dress Allowance | | 9,000 | 5,000 | 9,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 536,000 | 478,000 | 542,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 635,000 | 610,000 | 685,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 1,026,000 | 891,000 | 999,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 2,155,000 | 891,000 | 999,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 2,052,000 | 758,000 | 939,000 |
| A0124C | Disparity Reduction Allowance | | | 1,192,000 | 1,382,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 913,000 | 999,000 |
| A01226 | Computer Allowance | | 18,000 | 2,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 213,000 | 192,000 | 225,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>18,791,000</u> | <u>16,970,000</u> | <u>18,845,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0117 | <u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,757,000 | 9,211,000 | 10,463,000 |
| A011 | TOTAL PAY | | 5,708,000 | 4,862,000 | 5,259,000 |
| A01101 | PAY OF OFFICERS | | 3,535,000 | 2,723,000 | 3,153,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,254,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,276,000 |
| A01151 | PAY OF OTHER STAFF | | 2,173,000 | 2,139,000 | 2,106,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,835,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 137,000 |
| A012 | TOTAL ALLOWANCES | | 5,049,000 | 4,349,000 | 5,204,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,049,000 | 4,349,000 | 5,204,000 |
| A01202 | House Rent Allowance | | 489,000 | 444,000 | 540,000 |
| A01203 | Conveyance Allowance | | 615,000 | 546,000 | 670,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | 314,000 | 246,000 | 301,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 421,000 | 328,000 | 387,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 571,000 | 474,000 | 526,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,199,000 | 474,000 | 526,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,142,000 | 368,000 | 452,000 |
| A0124C | Disparity Reduction Allowance | | | 701,000 | 921,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 486,000 | 526,000 |
| A01226 | Computer Allowance | | 18,000 | 3,000 | 18,000 |
| A01238 | Charge Allowance | | 6,000 | 5,000 | 6,000 |
| A01253 | Science Allowance | | 5,000 | 2,000 | 5,000 |
| A01270 | Other | | 120,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 120,000 | | |
| A01289 | Teaching Allowance | | 135,000 | 91,000 | 135,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,812,000</u> | <u>9,266,000</u> | <u>10,547,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0118 | <u>HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>12,404,000</u> | <u>9,551,000</u> | <u>10,303,000</u> |
| A011 | TOTAL PAY | | <u>12</u> | <u>12</u> | <u>6,937,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>5,040,000</u> |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,442,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 1,019,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,565,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,014,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6</u> | <u>6</u> | <u>1,897,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,257,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 245,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,467,000</u> | <u>4,248,000</u> | <u>4,668,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,467,000</u> | <u>4,248,000</u> | <u>4,668,000</u> |
| A01202 | House Rent Allowance | | | | 480,000 |
| A01203 | Conveyance Allowance | | | | 531,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 279,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 435,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 694,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,457,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,387,000 |
| A0124C | Disparity Reduction Allowance | | | | 599,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 530,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 7,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 99,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>12,459,000</u> | <u>9,606,000</u> | <u>10,387,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|-------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0119 | <u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,057,000</u> | <u>9,420,000</u> | <u>11,961,000</u> | | |
| A011 | TOTAL PAY | | <u>7,695,000</u> | <u>5,063,000</u> | <u>5,966,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,110,000</u> | <u>3,540,000</u> | <u>4,222,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 2,388,000 | 1,455,000 | |
| S064 | Senior Science Teacher | BPS-16 | 3 | 3 | 2,444,000 | 1,453,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>9</u> | <u>9</u> | <u>1,585,000</u> | <u>1,523,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 879,000 | 1,077,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 225,000 | 219,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 177,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,362,000</u> | <u>4,357,000</u> | <u>5,995,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,182,000</u> | <u>4,152,000</u> | <u>5,755,000</u> | | |
| A01202 | House Rent Allowance | | | | 580,000 | 393,000 | 580,000 |
| A01203 | Conveyance Allowance | | | | 579,000 | 459,000 | 579,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 347,000 | 245,000 | 388,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 458,000 | 328,000 | 544,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 770,000 | 494,000 | 597,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,616,000 | 494,000 | 597,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,539,000 | 356,000 | 487,000 |
| A0124C | Disparity Reduction Allowance | | | | | 649,000 | 1,074,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 506,000 | 597,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 7,000 | - | 7,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 144,000 | 101,000 | 156,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,112,000</u> | <u>9,475,000</u> | <u>12,045,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0120 | <u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>14,808,000</u> | <u>11,120,000</u> | <u>12,612,000</u> | |
| A011 | TOTAL PAY | | <u>8,205,000</u> | <u>6,219,000</u> | <u>6,894,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>5,637,000</u> | <u>3,921,000</u> | <u>4,509,000</u> | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,784,000 | 1,504,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 599,000 | 847,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,606,000 | 1,404,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,648,000 | 754,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,568,000</u> | <u>2,298,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,033,000 | 1,773,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 241,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 | 162,000 |
| A012 | TOTAL ALLOWANCES | | <u>6,603,000</u> | <u>4,901,000</u> | <u>5,718,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,603,000</u> | <u>4,901,000</u> | <u>5,718,000</u> | |
| A01202 | House Rent Allowance | | | | 633,000 | 458,000 |
| A01203 | Conveyance Allowance | | | | 659,000 | 583,000 |
| A01207 | Washing Allowance | | | | 2,000 | - |
| A01208 | Dress Allowance | | | | 2,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 | 27,000 |
| A01216 | Qualification Allowance | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 361,000 | 282,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 590,000 | 493,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 821,000 | 607,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,723,000 | 607,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,641,000 | 454,000 |
| A0124C | Disparity Reduction Allowance | | | | | 640,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 622,000 |
| A01226 | Computer Allowance | | | | 18,000 | 15,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 |
| A01253 | Science Allowance | | | | 5,000 | - |
| A01289 | Teaching Allowance | | | | 132,000 | 109,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | |
| A03303 | Electricity | | | | 28,000 | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 14,863,000 | 11,175,000 | 12,696,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------------|-------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0121 | <u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>9,922,000</u> | <u>7,652,000</u> | <u>10,152,000</u> |
| A011 | TOTAL PAY | | <u>15</u> | <u>15</u> | <u>5,045,000</u> |
| A01101 | PAY OF OFFICERS | | <u>7</u> | <u>7</u> | <u>3,272,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| C083 | Computer Instructor | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,805,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>1,773,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,407,000 |
| C082 | Computer Assistant | BPS-07 | 1 | 1 | 201,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,877,000</u> | <u>3,657,000</u> | <u>5,154,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,877,000</u> | <u>3,657,000</u> | <u>5,154,000</u> |
| A01202 | House Rent Allowance | | | | 594,000 |
| A01203 | Conveyance Allowance | | | | 615,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 10,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 334,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 458,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 505,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,059,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,009,000 |
| A0124C | Disparity Reduction Allowance | | | | 599,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 400,000 |
| A01226 | Computer Allowance | | | | 18,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 144,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 9,977,000 | 7,707,000 | 10,236,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|--------------------------|-------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0122 | <u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>15,525,000</u> | <u>9,311,000</u> | <u>12,017,000</u> | | |
| A011 | TOTAL PAY | | <u>8,675,000</u> | <u>4,793,000</u> | <u>5,971,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>5,030,000</u> | <u>2,194,000</u> | <u>3,136,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,314,000 | 709,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,020,000 | 1,608,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 2,696,000 | 819,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>12</u> | <u>12</u> | <u>3,645,000</u> | <u>2,599,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,739,000 | 1,968,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 | 125,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 299,000 | 303,000 | |
| A012 | TOTAL ALLOWANCES | | <u>6,850,000</u> | <u>4,518,000</u> | <u>6,046,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,850,000</u> | <u>4,518,000</u> | <u>6,046,000</u> | | |
| A01202 | House Rent Allowance | | | | 591,000 | 442,000 | 613,000 |
| A01203 | Conveyance Allowance | | | | 643,000 | 670,000 | 818,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 373,000 | 301,000 | 376,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 532,000 | 384,000 | 552,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 868,000 | 468,000 | 597,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,822,000 | 468,000 | 597,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,735,000 | 382,000 | 531,000 |
| A0124C | Disparity Reduction Allowance | | | | | 685,000 | 1,046,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 479,000 | 597,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 144,000 | 119,000 | 174,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 15,580,000 | 9,366,000 | 12,101,000 |

KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0123 | <u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,303,000</u> | <u>7,030,000</u> | <u>9,862,000</u> | | |
| A011 | TOTAL PAY | | <u>5,644,000</u> | <u>3,661,000</u> | <u>5,083,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,230,000</u> | <u>2,018,000</u> | <u>2,875,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 737,000 | 792,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,766,000 | 1,521,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 727,000 | 562,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,414,000</u> | <u>1,643,000</u> | <u>2,208,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,823,000 | 1,580,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 241,000 | 262,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 350,000 | 366,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,659,000</u> | <u>3,369,000</u> | <u>4,779,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,659,000</u> | <u>3,369,000</u> | <u>4,779,000</u> | | |
| A01202 | House Rent Allowance | | | | 394,000 | 347,000 | 485,000 |
| A01203 | Conveyance Allowance | | | | 587,000 | 457,000 | 581,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 284,000 | 232,000 | 292,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 299,000 | 257,000 | 405,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 564,000 | 357,000 | 508,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,185,000 | 357,000 | 508,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,129,000 | 278,000 | 444,000 |
| A0124C | Disparity Reduction Allowance | | | | | 574,000 | 826,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 366,000 | 508,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 138,000 | 79,000 | 138,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>10,358,000</u> | <u>7,085,000</u> | <u>9,946,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0124 | <u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,122,000</u> | <u>7,607,000</u> | <u>9,239,000</u> |
| A011 | TOTAL PAY | | <u>6,060,000</u> | <u>3,861,000</u> | <u>4,570,000</u> |
| A01101 | PAY OF OFFICERS | | <u>6</u> | <u>6</u> | <u>2,989,000</u> |
| H022 | Headmistress | BPS-17 | 1 | 1 | 461,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,983,000 |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 545,000 |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>3,071,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,947,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 346,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 369,000 |
| A012 | TOTAL ALLOWANCES | | <u>5,062,000</u> | <u>3,746,000</u> | <u>4,669,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,062,000</u> | <u>3,746,000</u> | <u>4,669,000</u> |
| A01202 | House Rent Allowance | | | | 443,000 |
| A01203 | Conveyance Allowance | | | | 598,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 120,000 |
| A01217 | Medical Allowance | | | | 272,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 378,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 606,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,273,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,212,000 |
| A0124C | Disparity Reduction Allowance | | | | 641,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 386,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 6,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 |
| A01289 | Teaching Allowance | | | | 132,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | | | 1,000 |

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KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,177,000</u> | <u>7,662,000</u> | <u>9,323,000</u> |

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KC21014

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0125 | <u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>16,368,000</u> | <u>13,786,000</u> | <u>15,398,000</u> | | |
| A011 | TOTAL PAY | | <u>8,993,000</u> | <u>7,447,000</u> | <u>8,191,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>4,927,000</u> | <u>4,275,000</u> | <u>4,596,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 737,000 | 820,000 | |
| S071 | Senior Teacher | BPS-16 | 4 | 4 | 3,113,000 | 2,646,000 | |
| S064 | Senior Science Teacher | BPS-16 | 2 | 2 | 1,077,000 | 1,130,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>4,066,000</u> | <u>3,172,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,862,000 | 2,336,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 432,000 | 409,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 262,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 301,000 | 316,000 | |
| A012 | TOTAL ALLOWANCES | | <u>7,375,000</u> | <u>6,339,000</u> | <u>7,207,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>7,195,000</u> | <u>6,134,000</u> | <u>6,967,000</u> | | |
| A01202 | House Rent Allowance | | | | 656,000 | 587,000 | 638,000 |
| A01203 | Conveyance Allowance | | | | 741,000 | 709,000 | 741,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 22,000 | 2,000 | 26,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 372,000 | 319,000 | 386,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 582,000 | 565,000 | 611,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 899,000 | 727,000 | 819,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,889,000 | 727,000 | 819,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,799,000 | 560,000 | 717,000 |
| A0124C | Disparity Reduction Allowance | | | | | 926,000 | 1,082,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 745,000 | 819,000 |
| A01238 | Charge Allowance | | | | 10,000 | 7,000 | 10,000 |
| A01253 | Science Allowance | | | | 5,000 | 2,000 | 7,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 156,000 | 138,000 | 168,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>16,423,000</u> | <u>13,841,000</u> | <u>15,482,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0126 | <u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,753,000</u> | <u>10,089,000</u> | <u>11,212,000</u> | | |
| A011 | TOTAL PAY | | <u>6,424,000</u> | <u>5,378,000</u> | <u>5,944,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,648,000</u> | <u>3,502,000</u> | <u>3,616,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,461,000 | 1,458,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,769,000 | 1,733,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 418,000 | 425,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,776,000</u> | <u>1,876,000</u> | <u>2,328,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,871,000 | 1,400,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 363,000 | 343,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 291,000 | 313,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,329,000</u> | <u>4,711,000</u> | <u>5,268,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,149,000</u> | <u>4,506,000</u> | <u>5,028,000</u> | | |
| A01202 | House Rent Allowance | | | | 439,000 | 476,000 | 483,000 |
| A01203 | Conveyance Allowance | | | | 504,000 | 536,000 | 554,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 3,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 289,000 | 256,000 | 289,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 434,000 | 353,000 | 463,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 642,000 | 525,000 | 594,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,349,000 | 525,000 | 594,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,285,000 | 388,000 | 509,000 |
| A0124C | Disparity Reduction Allowance | | | | | 732,000 | 745,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 538,000 | 594,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 114,000 | 108,000 | 114,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

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KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,808,000 | 10,144,000 | 11,296,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0128 | <u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 14,815,000 | 11,156,000 | 12,486,000 |
| A011 | TOTAL PAY | | 17 | 17 | 8,248,000 |
| A01101 | PAY OF OFFICERS | | 4 | 4 | 3,165,000 |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 1,476,000 |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 1,689,000 |
| A01151 | PAY OF OTHER STAFF | | 13 | 13 | 5,083,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,955,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 295,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 251,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 362,000 |
| A012 | TOTAL ALLOWANCES | | 6,567,000 | 5,178,000 | 6,027,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,387,000 | 4,973,000 | 5,787,000 |
| A01202 | House Rent Allowance | | | | 457,000 |
| A01203 | Conveyance Allowance | | | | 644,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 350,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 498,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 825,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,732,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,650,000 |
| A0124C | Disparity Reduction Allowance | | | | 736,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 598,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 147,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>14,870,000</u> | <u>11,211,000</u> | <u>12,570,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0129 | <u>GIRLS HIGH SCHOOL KADYALA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,647,000</u> | <u>7,187,000</u> | <u>5,959,000</u> | | |
| A011 | TOTAL PAY | | <u>3,547,000</u> | <u>3,720,000</u> | <u>3,094,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,482,000</u> | <u>2,671,000</u> | <u>2,034,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,028,000 | 406,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 963,000 | 1,237,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 491,000 | 391,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,065,000</u> | <u>1,049,000</u> | <u>1,060,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 770,000 | 750,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 118,000 | 122,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,100,000</u> | <u>3,467,000</u> | <u>2,865,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,100,000</u> | <u>3,467,000</u> | <u>2,865,000</u> | | |
| A01202 | House Rent Allowance | | | | 291,000 | 446,000 | 273,000 |
| A01203 | Conveyance Allowance | | | | 424,000 | 429,000 | 424,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 171,000 | 267,000 | 156,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 254,000 | 369,000 | 209,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 355,000 | 363,000 | 309,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 745,000 | 363,000 | 309,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 709,000 | 259,000 | 259,000 |
| A0124C | Disparity Reduction Allowance | | | | | 432,000 | 469,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 372,000 | 309,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | 5,000 | 2,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 78,000 | 99,000 | 78,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 6,702,000 | 7,242,000 | 6,043,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0322 | GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER. | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,438,000 | 10,791,000 | 13,182,000 |
| A011 | TOTAL PAY | | 15 | 15 | 7,313,000 |
| A01101 | PAY OF OFFICERS | | 7 | 7 | 5,704,000 |
| P050 | Principal | BPS-19 | 1 | 1 | 1,205,000 |
| S214 | Senior Subject Specialist | BPS-18 | 2 | 2 | 1,850,000 |
| S128 | Subject Specialist | BPS-17 | 2 | 2 | 867,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 1,609,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,432,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 6,125,000 | 4,834,000 | 6,309,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,125,000 | 4,834,000 | 6,309,000 |
| A01202 | House Rent Allowance | | | | 637,000 |
| A01203 | Conveyance Allowance | | | | 639,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 14,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 357,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 512,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 731,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,536,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,463,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 2,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 162,000 |
| A03 | TOTAL OPERATING EXPENSES | | 55,000 | 55,000 | 94,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 29,000 | 29,000 | 61,000 |
| A03303 | Electricity | | | | 28,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

1010

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 13,493,000 | 10,846,000 | 13,276,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0323 | <u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,638,000</u> | <u>5,406,000</u> | <u>5,871,000</u> | | |
| A011 | TOTAL PAY | | <u>2,850,000</u> | <u>2,732,000</u> | <u>2,880,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,471,000</u> | <u>1,510,000</u> | <u>1,586,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 461,000 | 489,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 737,000 | 291,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 806,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>7</u> | <u>7</u> | <u>1,379,000</u> | <u>1,222,000</u> | <u>1,294,000</u> |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 908,000 | 811,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 115,000 | 118,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,788,000</u> | <u>2,674,000</u> | <u>2,991,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,788,000</u> | <u>2,674,000</u> | <u>2,991,000</u> | | |
| A01202 | House Rent Allowance | | | | 285,000 | 276,000 | 311,000 |
| A01203 | Conveyance Allowance | | | | 363,000 | 348,000 | 407,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 207,000 | 183,000 | 207,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 193,000 | 173,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 285,000 | 267,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 599,000 | 267,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 570,000 | 208,000 | 253,000 |
| A0124C | Disparity Reduction Allowance | | | | | 467,000 | 530,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 273,000 | 288,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01270 | Other | | <u>180,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 180,000 | | |
| A01289 | Teaching Allowance | | | | 93,000 | 85,000 | 93,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,693,000</u> | <u>5,461,000</u> | <u>5,955,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0130 | <u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,474,000 | 7,032,000 | 8,337,000 |
| A011 | TOTAL PAY | | 4,664,000 | 3,706,000 | 4,547,000 |
| A01101 | PAY OF OFFICERS | | 1,882,000 | 955,000 | 1,900,000 |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,372,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 2,782,000 | 2,751,000 | 2,647,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,133,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 345,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 3,810,000 | 3,326,000 | 3,790,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,810,000 | 3,326,000 | 3,790,000 |
| A01202 | House Rent Allowance | | | | 300,000 |
| A01203 | Conveyance Allowance | | | | 382,000 |
| A01207 | Washing Allowance | | | | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | | | 235,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 322,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 466,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 979,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 933,000 |
| A0124C | Disparity Reduction Allowance | | | | 455,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 371,000 |
| A01238 | Charge Allowance | | | | 6,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | 52,000 | 52,000 | 84,000 |
| A032 | TOTAL COMMUNICATION | | 1,000 | 1,000 | 2,000 |
| A03201 | Postage & Telegraph | | | | 1,000 |
| A033 | TOTAL UTILITIES | | 26,000 | 26,000 | 51,000 |
| A03303 | Electricity | | | | 25,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>8,526,000</u> | <u>7,084,000</u> | <u>8,421,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0329 | <u>GIRLS HIGH SCHOOL NIHALA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,910,000</u> | <u>9,719,000</u> | <u>9,670,000</u> | | |
| A011 | TOTAL PAY | | <u>6,599,000</u> | <u>5,281,000</u> | <u>5,173,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,224,000</u> | <u>1,873,000</u> | <u>1,948,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,497,000 | 433,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,254,000 | 1,239,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 473,000 | 276,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,375,000</u> | <u>3,408,000</u> | <u>3,225,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,646,000 | 2,505,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,311,000</u> | <u>4,438,000</u> | <u>4,497,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,311,000</u> | <u>4,438,000</u> | <u>4,497,000</u> | | |
| A01202 | House Rent Allowance | | | | 460,000 | 384,000 | 383,000 |
| A01203 | Conveyance Allowance | | | | 550,000 | 539,000 | 536,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 294,000 | 260,000 | 252,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 442,000 | 378,000 | 357,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 660,000 | 515,000 | 517,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,386,000 | 515,000 | 517,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,320,000 | 442,000 | 491,000 |
| A0124C | Disparity Reduction Allowance | | | | | 646,000 | 670,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 528,000 | 517,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 117,000 | 99,000 | 117,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>11,960,000</u> | <u>9,769,000</u> | <u>9,754,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0330 | <u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,746,000</u> | <u>4,054,000</u> | <u>5,326,000</u> | | |
| A011 | TOTAL PAY | | <u>2,913,000</u> | <u>2,047,000</u> | <u>2,524,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>2,120,000</u> | <u>1,516,000</u> | <u>1,844,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 994,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 3 | 3 | 872,000 | 689,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 333,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>793,000</u> | <u>531,000</u> | <u>680,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 337,000 | 241,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 198,000 | 167,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 129,000 | 136,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 136,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,833,000</u> | <u>2,007,000</u> | <u>2,802,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,833,000</u> | <u>2,007,000</u> | <u>2,802,000</u> | | |
| A01202 | House Rent Allowance | | | | 295,000 | 199,000 | 299,000 |
| A01203 | Conveyance Allowance | | | | 423,000 | 312,000 | 446,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 194,000 | 120,000 | 179,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 212,000 | 131,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 291,000 | 200,000 | 252,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 612,000 | 200,000 | 252,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 583,000 | 141,000 | 204,000 |
| A0124C | Disparity Reduction Allowance | | | | | 337,000 | 510,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 205,000 | 252,000 |
| A01238 | Charge Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 5,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 84,000 | 36,000 | 72,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>5,796,000</u> | <u>4,104,000</u> | <u>5,410,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0331 | <u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>11,006,000</u> | <u>10,741,000</u> | <u>11,591,000</u> | | |
| A011 | TOTAL PAY | | <u>6,063,000</u> | <u>5,953,000</u> | <u>6,239,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,878,000</u> | <u>3,726,000</u> | <u>3,929,000</u> | | |
| S215 | Senior Headmistress | BPS-18 | 1 | 1 | 891,000 | 1,300,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 2,388,000 | 1,987,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 599,000 | 642,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,185,000</u> | <u>2,227,000</u> | <u>2,310,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,282,000 | 1,451,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 386,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 139,000 | |
| A012 | TOTAL ALLOWANCES | | <u>4,943,000</u> | <u>4,788,000</u> | <u>5,352,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,943,000</u> | <u>4,788,000</u> | <u>5,352,000</u> | | |
| A01202 | House Rent Allowance | | | | 477,000 | 481,000 | 554,000 |
| A01203 | Conveyance Allowance | | | | 489,000 | 455,000 | 523,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 298,000 | 305,000 | 333,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 441,000 | 447,000 | 491,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 606,000 | 581,000 | 624,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,273,000 | 581,000 | 624,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,213,000 | 435,000 | 529,000 |
| A0124C | Disparity Reduction Allowance | | | | | 779,000 | 903,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 595,000 | 624,000 |
| A01238 | Charge Allowance | | | | 11,000 | 8,000 | 11,000 |
| A01253 | Science Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | | | 111,000 | 108,000 | 111,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> | | |
| A03303 | Electricity | | | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | | | 1,000 | 1,000 | 1,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | 11,056,000 | 10,791,000 | 11,675,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0332 | <u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,221,000</u> | <u>4,327,000</u> | <u>5,464,000</u> | | |
| A011 | TOTAL PAY | | <u>3,277,000</u> | <u>2,139,000</u> | <u>2,671,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,827,000</u> | <u>556,000</u> | <u>1,120,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,028,000 | 406,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 545,000 | 545,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 169,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,450,000</u> | <u>1,583,000</u> | <u>1,551,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,003,000 | 1,090,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 304,000 | 315,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,944,000</u> | <u>2,188,000</u> | <u>2,793,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,944,000</u> | <u>2,188,000</u> | <u>2,793,000</u> | | |
| A01202 | House Rent Allowance | | | | 288,000 | 254,000 | 285,000 |
| A01203 | Conveyance Allowance | | | | 400,000 | 340,000 | 433,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 189,000 | 190,000 | 184,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 224,000 | 219,000 | 183,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 328,000 | 209,000 | 267,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 688,000 | 209,000 | 267,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 655,000 | 187,000 | 249,000 |
| A0124C | Disparity Reduction Allowance | | | | | 254,000 | 488,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 214,000 | 267,000 |
| A01238 | Charge Allowance | | | | 6,000 | - | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 93,000 | 47,000 | 93,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>6,271,000</u> | <u>4,377,000</u> | <u>5,548,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0333 | <u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,697,000</u> | <u>6,054,000</u> | <u>6,540,000</u> | | |
| A011 | TOTAL PAY | | <u>3,404,000</u> | <u>3,091,000</u> | <u>3,245,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,533,000</u> | <u>1,534,000</u> | <u>1,649,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 425,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 782,000 | 836,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 345,000 | 388,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,871,000</u> | <u>1,557,000</u> | <u>1,596,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,313,000 | 1,007,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 262,000 | 272,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 296,000 | 317,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,293,000</u> | <u>2,963,000</u> | <u>3,295,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,293,000</u> | <u>2,963,000</u> | <u>3,295,000</u> | | |
| A01202 | House Rent Allowance | | | | 360,000 | 311,000 | 318,000 |
| A01203 | Conveyance Allowance | | | | 444,000 | 451,000 | 488,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | 2,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 237,000 | 197,000 | 211,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 271,000 | 200,000 | 218,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 340,000 | 302,000 | 325,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 715,000 | 302,000 | 325,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 681,000 | 242,000 | 291,000 |
| A0124C | Disparity Reduction Allowance | | | | | 436,000 | 545,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 309,000 | 325,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01253 | Science Allowance | | | | 2,000 | - | 2,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 108,000 | 78,000 | 108,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>6,747,000</u> | <u>6,104,000</u> | <u>6,624,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|--------------------------|--------------------------|--------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0334 | <u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>13,282,000</u> | <u>11,156,000</u> | <u>12,242,000</u> | | |
| A011 | TOTAL PAY | | <u>7,318,000</u> | <u>6,119,000</u> | <u>6,508,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>3,701,000</u> | <u>3,172,000</u> | <u>3,516,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 1,278,000 | 1,314,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,879,000 | 1,641,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 544,000 | 561,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>3,617,000</u> | <u>2,947,000</u> | <u>2,992,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,347,000 | 1,945,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 | 386,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 392,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 292,000 | 306,000 | |
| A012 | TOTAL ALLOWANCES | | <u>5,964,000</u> | <u>5,037,000</u> | <u>5,734,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,964,000</u> | <u>5,037,000</u> | <u>5,734,000</u> | | |
| A01202 | House Rent Allowance | | | | 532,000 | 474,000 | 556,000 |
| A01203 | Conveyance Allowance | | | | 558,000 | 514,000 | 591,000 |
| A01207 | Washing Allowance | | | | 4,000 | - | 4,000 |
| A01208 | Dress Allowance | | | | 4,000 | - | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 344,000 | 305,000 | 344,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 513,000 | 403,000 | 477,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 732,000 | 597,000 | 651,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,537,000 | 597,000 | 651,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,464,000 | 473,000 | 575,000 |
| A0124C | Disparity Reduction Allowance | | | | | 805,000 | 942,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 612,000 | 651,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 1,000 | 2,000 | 4,000 |
| A01270 | Other | | <u>120,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 120,000 | | |
| A01289 | Teaching Allowance | | | | 132,000 | 128,000 | 141,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>50,000</u> | <u>50,000</u> | <u>84,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | | |
| A03201 | Postage & Telegraph | | | | 1,000 | 1,000 | 2,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>24,000</u> | <u>24,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 23,000 | 23,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>13,332,000</u> | <u>11,206,000</u> | <u>12,326,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------|-------------------|-------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0375 | <u>GIRLS HIGH SCHOOL CHOWKI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 21,953,000 | 19,986,000 | 20,540,000 | |
| A011 | TOTAL PAY | | 12,118,000 | 10,894,000 | 11,007,000 | |
| A01101 | PAY OF OFFICERS | | 3,707,000 | 3,729,000 | 3,788,000 | |
| P050 | Principal | BPS-19 | 1 | 1 | 891,000 | 983,000 |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 2,816,000 | 2,805,000 |
| A01151 | PAY OF OTHER STAFF | | 8,411,000 | 7,165,000 | 7,219,000 | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 5,206,000 | 4,898,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 | 188,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 601,000 | 564,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 1,019,000 | 407,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 188,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 534,000 | 525,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 267,000 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 9,835,000 | 9,092,000 | 9,533,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 9,835,000 | 9,092,000 | 9,533,000 | |
| A01202 | House Rent Allowance | | | 855,000 | 819,000 | 863,000 |
| A01203 | Conveyance Allowance | | | 1,113,000 | 1,089,000 | 1,118,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A01208 | Dress Allowance | | | 5,000 | 4,000 | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 38,000 | 4,000 | 31,000 |
| A01216 | Qualification Allowance | | | | 180,000 | 180,000 |
| A01217 | Medical Allowance | | | 501,000 | 497,000 | 506,000 |
| A01224 | Entertainment Allowance | | | 6,000 | - | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 839,000 | 785,000 | 760,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 1,212,000 | 1,063,000 | 1,101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 2,545,000 | 1,063,000 | 1,101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 2,424,000 | 917,000 | 1,059,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,313,000 | 1,441,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 1,089,000 | 1,101,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | 1,000 | 2,000 | 4,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A01270 Other | | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 Ph.D/M.Phil Allowance | | | 60,000 | | |
| A01289 Teaching Allowance | | | 225,000 | 257,000 | 246,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 TOTAL COMMUNICATION | | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 Postage & Telegraph | | | 1,000 | 1,000 | 2,000 |
| A033 TOTAL UTILITIES | | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 Electricity | | | 28,000 | 28,000 | 50,000 |
| A03304 Hot & Cold Weather Charges | | | 1,000 | 1,000 | 1,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 Travelling Allowance | | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 Gazetted | | | 8,000 | 8,000 | 10,000 |
| 003 Non-Gazetted | | | 8,000 | 8,000 | 10,000 |
| A039 TOTAL GENERAL | | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 Newspapers, Periodicals and Books | | | 2,000 | 2,000 | 3,000 |
| A03970 Others | | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>22,008,000</u> | <u>20,041,000</u> | <u>20,624,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0376 | <u>GIRLS HIGH SCHOOL BARNALA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>21,718,000</u> | <u>21,422,000</u> | <u>20,272,000</u> |
| A011 | TOTAL PAY | | <u>11,997,000</u> | <u>12,091,000</u> | <u>11,056,000</u> |
| A01101 | PAY OF OFFICERS | | <u>4,778,000</u> | <u>6,046,000</u> | <u>5,105,000</u> |
| P050 | Principal | BPS-19 | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 3,715,000 |
| A01151 | PAY OF OTHER STAFF | | <u>17</u> | <u>17</u> | <u>7,219,000</u> |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,771,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 761,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 440,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 781,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 410,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 237,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | <u>9,721,000</u> | <u>9,331,000</u> | <u>9,216,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,721,000</u> | <u>9,331,000</u> | <u>9,216,000</u> |
| A01202 | House Rent Allowance | | | | 903,000 |
| A01203 | Conveyance Allowance | | | | 1,008,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 29,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 546,000 |
| A01224 | Entertainment Allowance | | | | 6,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | | | 24,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 851,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,200,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,519,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,399,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 1,000 |
| A01289 | Teaching Allowance | | | | 219,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>21,773,000</u> | <u>21,477,000</u> | <u>20,356,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|---|---|---------|--------------------------|--------------------------|--------------------------|-----------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0377 | <u>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>20,708,000</u> | <u>21,090,000</u> | <u>20,521,000</u> | | |
| A011 | TOTAL PAY | | <u>11,547,000</u> | <u>11,733,000</u> | <u>11,310,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>6,284,000</u> | <u>6,626,000</u> | <u>6,314,000</u> | | |
| P050 | Principal | BPS-19 | 1 | 1 | 1,338,000 | 1,442,000 | |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 4,946,000 | 4,872,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>5,263,000</u> | <u>5,107,000</u> | <u>4,996,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,436,000 | 3,276,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 581,000 | 546,000 | |
| E052 | Elementary Teacher (Drawing/Handicra | BPS-11 | 1 | 1 | 520,000 | 489,000 | |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 188,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 | 167,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 | 153,000 | |
| A012 | TOTAL ALLOWANCES | | <u>9,161,000</u> | <u>9,357,000</u> | <u>9,211,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>9,161,000</u> | <u>9,357,000</u> | <u>9,211,000</u> | | |
| A01202 | House Rent Allowance | | | | 830,000 | 936,000 | 804,000 |
| A01203 | Conveyance Allowance | | | | 879,000 | 1,068,000 | 998,000 |
| A01207 | Washing Allowance | | | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 36,000 | 4,000 | 29,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 509,000 | 483,000 | 504,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 836,000 | 777,000 | 750,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,133,000 | 1,145,000 | 1,131,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,379,000 | 1,145,000 | 1,131,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,265,000 | 886,000 | 992,000 |
| A0124C | Disparity Reduction Allowance | | | | | 1,391,000 | 1,372,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 1,173,000 | 1,131,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 213,000 | 215,000 | 228,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>20,763,000</u> | <u>21,145,000</u> | <u>20,605,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0378 | <u>GIRLS HIGH SCHOOL PANJERI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 19,212,000 | 17,296,000 | 19,063,000 |
| A011 | TOTAL PAY | | 25 | 25 | 10,577,000 |
| A01101 | PAY OF OFFICERS | | 7 | 7 | 5,736,000 |
| S215 | Senior Headmistress | BPS-18 | 0 | 1 | 960,000 |
| H022 | Headmistress | BPS-17 | 1 | 0 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 6 | 6 | 4,971,000 |
| A01151 | PAY OF OTHER STAFF | | 18 | 18 | 4,841,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,952,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 242,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 345,000 |
| E052 | Elementary Teacher (Drawing/Handicraft) | BPS-11 | 1 | 1 | 179,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 391,000 |
| W014 | Water Carrier/Sweeper | BPS-01 | 1 | 1 | 146,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 8,635,000 | 7,954,000 | 9,125,000 |
| A01202 | House Rent Allowance | | | | 850,000 |
| A01203 | Conveyance Allowance | | | | 901,000 |
| A01207 | Washing Allowance | | | | 5,000 |
| A01208 | Dress Allowance | | | | 5,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 19,000 |
| A01216 | Qualification Allowance | | | | |
| A01217 | Medical Allowance | | | | 540,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 737,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 1,036,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 2,175,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 2,071,000 |
| A0124C | Disparity Reduction Allowance | | | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | |
| A01238 | Charge Allowance | | | | 6,000 |
| A01253 | Science Allowance | | | | 8,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 |
| A01289 | Teaching Allowance | | | | 222,000 |
| | | | | | 191,000 |
| | | | | | 231,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|--------------------------|--------------------------|--------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03 | TOTAL OPERATING EXPENSES | | <u>55,000</u> | <u>55,000</u> | <u>84,000</u> |
| A032 | TOTAL COMMUNICATION | | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> |
| A03201 | Postage & Telegraph | | 1,000 | 1,000 | 2,000 |
| A033 | TOTAL UTILITIES | | <u>29,000</u> | <u>29,000</u> | <u>51,000</u> |
| A03303 | Electricity | | 28,000 | 28,000 | 50,000 |
| A03304 | Hot & Cold Weather Charges | | 1,000 | 1,000 | 1,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| A03805 | Travelling Allowance | | <u>16,000</u> | <u>16,000</u> | <u>20,000</u> |
| 002 | Gazetted | | 8,000 | 8,000 | 10,000 |
| 003 | Non-Gazetted | | 8,000 | 8,000 | 10,000 |
| A039 | TOTAL GENERAL | | <u>9,000</u> | <u>9,000</u> | <u>11,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 2,000 | 2,000 | 3,000 |
| A03970 | Others | | 7,000 | 7,000 | 8,000 |
| GRAND TOTAL | | | <u>19,267,000</u> | <u>17,351,000</u> | <u>19,147,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0385 | <u>GIRLS HIGH SCHOOL KANJLOOR BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,054,000</u> | <u>4,879,000</u> | <u>7,076,000</u> | | |
| A011 | TOTAL PAY | | <u>3,595,000</u> | <u>2,414,000</u> | <u>3,220,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,447,000</u> | <u>722,000</u> | <u>1,183,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 654,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 | 342,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 187,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>2,148,000</u> | <u>1,692,000</u> | <u>2,037,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,394,000 | 856,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 378,000 | 780,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 188,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 | 213,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,459,000</u> | <u>2,465,000</u> | <u>3,856,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,279,000</u> | <u>2,260,000</u> | <u>3,616,000</u> | | |
| A01202 | House Rent Allowance | | | | 345,000 | 213,000 | 364,000 |
| A01203 | Conveyance Allowance | | | | 431,000 | 281,000 | 465,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 229,000 | 150,000 | 229,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 245,000 | 155,000 | 396,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 360,000 | 236,000 | 322,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 755,000 | 236,000 | 322,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 719,000 | 207,000 | 307,000 |
| A0124C | Disparity Reduction Allowance | | | | | 352,000 | 623,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 241,000 | 322,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 6,000 |
| A01253 | Science Allowance | | | | 5,000 | - | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 120,000 | 62,000 | 117,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>88,000</u> | <u>88,000</u> | <u>101,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,142,000</u> | <u>4,967,000</u> | <u>7,177,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0386 | <u>GIRLS HIGH SCHOOL RANDYAM BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>7,396,000</u> | <u>7,233,000</u> | <u>8,765,000</u> | | |
| A011 | TOTAL PAY | | <u>3,824,000</u> | <u>3,671,000</u> | <u>4,368,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>933,000</u> | <u>1,202,000</u> | <u>1,506,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 374,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 276,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>10</u> | <u>10</u> | <u>2,891,000</u> | <u>2,469,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,902,000 | 1,554,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 456,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 308,000 | 291,000 | |
| J016 | Junior clerk | BPS-11 | 1 | 1 | 167,000 | 188,000 | |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 241,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 | 132,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,572,000</u> | <u>3,562,000</u> | <u>4,397,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,392,000</u> | <u>3,354,000</u> | <u>4,157,000</u> | | |
| A01202 | House Rent Allowance | | | | 321,000 | 309,000 | 378,000 |
| A01203 | Conveyance Allowance | | | | 468,000 | 427,000 | 536,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | - | 10,000 |
| A01216 | Qualification Allowance | | | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | | | 220,000 | 194,000 | 246,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 245,000 | 241,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 382,000 | 358,000 | 437,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 803,000 | 358,000 | 437,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 765,000 | 311,000 | 420,000 |
| A0124C | Disparity Reduction Allowance | | | | | 503,000 | 643,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 367,000 | 437,000 |
| A01238 | Charge Allowance | | | | 4,000 | 58,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 114,000 | 104,000 | 129,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>208,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 208,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>88,000</u> | <u>88,000</u> | <u>101,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A03201 | Postage & Telegraph | | 5,000 | 5,000 | 6,000 |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>7,484,000</u> | <u>7,321,000</u> | <u>8,866,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|--------------------------|-------------------------|--------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0387 | <u>GIRLS HIGH SCHOOL KASCHANATAR BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>10,044,000</u> | <u>9,785,000</u> | <u>11,676,000</u> | |
| A011 | TOTAL PAY | | <u>5,370,000</u> | <u>5,201,000</u> | <u>6,043,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>1,516,000</u> | <u>1,940,000</u> | <u>2,399,000</u> | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 | 624,000 |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 790,000 |
| A01151 | PAY OF OTHER STAFF | | <u>11</u> | <u>11</u> | <u>3,854,000</u> | <u>3,261,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,599,000 | 1,869,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 350,000 | 849,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 484,000 |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 217,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 | 225,000 |
| A012 | TOTAL ALLOWANCES | | <u>4,674,000</u> | <u>4,584,000</u> | <u>5,633,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>4,494,000</u> | <u>4,379,000</u> | <u>5,393,000</u> | |
| A01202 | House Rent Allowance | | | | 409,000 | 412,000 |
| A01203 | Conveyance Allowance | | | | 500,000 | 486,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 |
| A01208 | Dress Allowance | | | | 2,000 | 1,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 |
| A01216 | Qualification Allowance | | | | | 120,000 |
| A01217 | Medical Allowance | | | | 269,000 | 245,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 363,000 | 338,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 537,000 | 507,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 1,128,000 | 507,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 1,074,000 | 432,000 |
| A0124C | Disparity Reduction Allowance | | | | | 692,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 520,000 |
| A01238 | Charge Allowance | | | | 4,000 | - |
| A01253 | Science Allowance | | | | 4,000 | - |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | |
| A01289 | Teaching Allowance | | | | 135,000 | 117,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>88,000</u> | <u>88,000</u> | <u>101,000</u> | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | 10,132,000 | 9,873,000 | 11,777,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BB0388 | <u>GIRLS HIGH SCHOOL MACHORA BHIMBER</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,591,000</u> | <u>4,195,000</u> | <u>5,503,000</u> | | |
| A011 | TOTAL PAY | | <u>3,376,000</u> | <u>2,094,000</u> | <u>2,400,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>1,133,000</u> | <u>870,000</u> | <u>1,037,000</u> | | |
| H022 | Headmistress | BPS-17 | 1 | 1 | 406,000 | 461,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 | 361,000 | |
| S064 | Senior Science Teacher | BPS-16 | 1 | 1 | 254,000 | 215,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>8</u> | <u>8</u> | <u>2,243,000</u> | <u>1,224,000</u> | <u>1,363,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,907,000 | 1,029,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| J016 | Junior Clerk | BPS-11 | 1 | 1 | 167,000 | 167,000 | |
| A012 | TOTAL ALLOWANCES | | <u>3,215,000</u> | <u>2,101,000</u> | <u>3,103,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,035,000</u> | <u>1,896,000</u> | <u>2,863,000</u> | | |
| A01202 | House Rent Allowance | | | | 300,000 | 178,000 | 302,000 |
| A01203 | Conveyance Allowance | | | | 399,000 | 253,000 | 454,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | | | 202,000 | 112,000 | 202,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 226,000 | 135,000 | 240,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 338,000 | 204,000 | 240,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 709,000 | 204,000 | 240,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 675,000 | 170,000 | 223,000 |
| A0124C | Disparity Reduction Allowance | | | | | 304,000 | 517,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 209,000 | 240,000 |
| A01238 | Charge Allowance | | | | 4,000 | 6,000 | 6,000 |
| A01253 | Science Allowance | | | | 4,000 | - | 5,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | | |
| 013 | Ph.D/M.Phil Allowance | | | | 60,000 | | |
| A01289 | Teaching Allowance | | | | 111,000 | 60,000 | 129,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | (1 Post) | | 180,000 | 205,000 | 240,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>88,000</u> | <u>88,000</u> | <u>101,000</u> | | |
| A032 | TOTAL COMMUNICATION | | <u>5,000</u> | <u>5,000</u> | <u>6,000</u> | | |
| A03201 | Postage & Telegraph | | | | 5,000 | 5,000 | 6,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A033 | TOTAL UTILITIES | | <u>52,000</u> | <u>52,000</u> | <u>57,000</u> |
| A03303 | Electricity | | 50,000 | 50,000 | 55,000 |
| A03304 | Hot & Cold Weather Charges | | 2,000 | 2,000 | 2,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| A03805 | Travelling Allowance | | <u>20,000</u> | <u>20,000</u> | <u>24,000</u> |
| 002 | Gazetted | | 10,000 | 10,000 | 12,000 |
| 003 | Non-Gazetted | | 10,000 | 10,000 | 12,000 |
| A039 | TOTAL GENERAL | | <u>11,000</u> | <u>11,000</u> | <u>14,000</u> |
| A03905 | Newspapers, Periodicals and Books | | 1,000 | 1,000 | 2,000 |
| A03970 | Others | | 10,000 | 10,000 | 12,000 |
| GRAND TOTAL | | | <u>6,679,000</u> | <u>4,283,000</u> | <u>5,604,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0551 | <u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,203,000 | 6,866,000 | 7,009,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,057,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 637,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,420,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,351,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 335,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 3,146,000 | 3,028,000 | 3,112,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,146,000 | 3,028,000 | 3,112,000 |
| A01202 | House Rent Allowance | | 229,000 | 252,000 | 230,000 |
| A01203 | Conveyance Allowance | | 310,000 | 323,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 170,000 | 170,000 | 170,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 273,000 | 265,000 | 273,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 24,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 377,000 | 384,000 | 390,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 852,000 | 384,000 | 390,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 811,000 | 320,000 | 429,000 |
| A0124C | Disparity Reduction Allowance | | | 429,000 | 394,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 384,000 | 390,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 81,000 | 84,000 | 81,000 |
| GRAND TOTAL | | | 7,203,000 | 6,866,000 | 7,009,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0555 | <u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,196,000 | 8,343,000 | 8,577,000 | |
| A011 | TOTAL PAY | | 5,084,000 | 4,431,000 | 4,547,000 | |
| A01101 | PAY OF OFFICERS | | 564,000 | 626,000 | 627,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 4,520,000 | 3,805,000 | 3,920,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,662,000 | 3,085,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 239,000 | 244,000 |
| A012 | TOTAL ALLOWANCES | | 4,112,000 | 3,912,000 | 4,030,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,932,000 | 3,707,000 | 3,790,000 | |
| A01202 | House Rent Allowance | | 287,000 | 317,000 | 306,000 | |
| A01203 | Conveyance Allowance | | 408,000 | 424,000 | 441,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 232,000 | 232,000 | 232,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 345,000 | 300,000 | 312,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 470,000 | 443,000 | 455,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,068,000 | 443,000 | 455,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,017,000 | 387,000 | 500,000 | |
| A0124C | Disparity Reduction Allowance | | | 524,000 | 524,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 443,000 | 455,000 | |
| A01238 | Charge Allowance | | 4,000 | 25,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 68,000 | 1,000 | |
| A01289 | Teaching Allowance | | 84,000 | 96,000 | 90,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 9,196,000 | 8,343,000 | 8,577,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0556 | <u>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,996,000 | 5,673,000 | 6,960,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,888,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 820,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 820,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,068,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,613,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 532,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 309,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 358,000 |
| A012 | TOTAL ALLOWANCES | | 3,108,000 | 2,718,000 | 3,189,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,108,000 | 2,718,000 | 3,189,000 |
| A01202 | House Rent Allowance | | 248,000 | 248,000 | 257,000 |
| A01203 | Conveyance Allowance | | 322,000 | 371,000 | 366,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 217,000 | 195,000 | 217,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 243,000 | 220,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 364,000 | 296,000 | 377,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 816,000 | 296,000 | 377,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 778,000 | 283,000 | 415,000 |
| A0124C | Disparity Reduction Allowance | | | 407,000 | 439,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 296,000 | 377,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 102,000 | 98,000 | 102,000 |
| GRAND TOTAL | | | 6,996,000 | 5,673,000 | 6,960,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0562 | <u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,562,000 | 5,081,000 | 5,318,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,105,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,522,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,041,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,457,000 | 2,309,000 | 2,437,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,457,000 | 2,309,000 | 2,437,000 |
| A01202 | House Rent Allowance | | 206,000 | 209,000 | 208,000 |
| A01203 | Conveyance Allowance | | 276,000 | 289,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 144,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 193,000 | 192,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 290,000 | 277,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 652,000 | 277,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 621,000 | 223,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 357,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 277,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 54,000 | 54,000 |
| GRAND TOTAL | | | 5,562,000 | 5,081,000 | 5,318,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0567 | <u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,464,000 | 5,577,000 | 5,631,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,010,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,025,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,804,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 2,454,000 | 2,561,000 | 2,597,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,454,000 | 2,561,000 | 2,597,000 |
| A01202 | House Rent Allowance | | 252,000 | 262,000 | 261,000 |
| A01203 | Conveyance Allowance | | 232,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 161,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 199,000 | 200,000 | 199,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 285,000 | 302,000 | 303,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 632,000 | 302,000 | 303,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 602,000 | 206,000 | 334,000 |
| A0124C | Disparity Reduction Allowance | | | 441,000 | 354,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 302,000 | 303,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 81,000 | 84,000 | 81,000 |
| GRAND TOTAL | | | 5,464,000 | 5,577,000 | 5,631,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0569 | <u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,286,000 | 4,528,000 | 4,603,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,249,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 753,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 753,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,496,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 938,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 180,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| A012 | TOTAL ALLOWANCES | | 2,037,000 | 2,164,000 | 2,278,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,857,000 | 1,959,000 | 2,038,000 |
| A01202 | House Rent Allowance | | 194,000 | 200,000 | 197,000 |
| A01203 | Conveyance Allowance | | 209,000 | 244,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 109,000 | 111,000 | 109,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 143,000 | 141,000 | 143,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 211,000 | 236,000 | 233,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 472,000 | 236,000 | 233,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 450,000 | 162,000 | 256,000 |
| A0124C | Disparity Reduction Allowance | | | 335,000 | 333,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 236,000 | 233,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 57,000 | 58,000 | 57,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,286,000 | 4,528,000 | 4,603,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0572 | <u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,610,000 | 10,144,000 | 9,559,000 |
| A011 | TOTAL PAY | | 5,409,000 | 5,793,000 | 5,257,000 |
| A01101 | PAY OF OFFICERS | | 1,351,000 | 2,067,000 | 1,388,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,351,000 |
| A01151 | PAY OF OTHER STAFF | | 4,058,000 | 3,726,000 | 3,869,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,035,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 384,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 261,000 |
| A012 | TOTAL ALLOWANCES | | 4,201,000 | 4,351,000 | 4,302,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,201,000 | 4,351,000 | 4,302,000 |
| A01202 | House Rent Allowance | | 359,000 | 377,000 | 365,000 |
| A01203 | Conveyance Allowance | | 367,000 | 438,000 | 411,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 258,000 | 256,000 | 258,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 367,000 | 402,000 | 367,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 507,000 | 579,000 | 526,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,136,000 | 579,000 | 526,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,082,000 | 393,000 | 578,000 |
| A0124C | Disparity Reduction Allowance | | | 641,000 | 619,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 579,000 | 526,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 102,000 | 101,000 | 102,000 |
| GRAND TOTAL | | | 9,610,000 | 10,144,000 | 9,559,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0574 | <u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,963,000 | 4,281,000 | 4,737,000 | |
| A011 | TOTAL PAY | | 2,660,000 | 2,205,000 | 2,332,000 | |
| A01101 | PAY OF OFFICERS | | 382,000 | 217,000 | 237,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 382,000 | 237,000 |
| A01151 | PAY OF OTHER STAFF | | 2,278,000 | 1,988,000 | 2,095,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,669,000 | 1,560,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 | 167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,303,000 | 2,076,000 | 2,405,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,303,000 | 2,076,000 | 2,405,000 | |
| A01202 | House Rent Allowance | | 204,000 | 195,000 | 231,000 | |
| A01203 | Conveyance Allowance | | 278,000 | 295,000 | 356,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 180,000 | 156,000 | 180,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 204,000 | 146,000 | 174,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 247,000 | 221,000 | 233,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 559,000 | 221,000 | 233,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 532,000 | 201,000 | 257,000 | |
| A0124C | Disparity Reduction Allowance | | | 327,000 | 394,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 221,000 | 233,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 91,000 | 89,000 | 105,000 | |
| GRAND TOTAL | | | 4,963,000 | 4,281,000 | 4,737,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0575 | <u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,558,000 | 4,376,000 | 4,698,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,480,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,207,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,716,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,078,000 | 2,070,000 | 2,227,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,078,000 | 2,070,000 | 2,227,000 |
| A01202 | House Rent Allowance | | 185,000 | 189,000 | 193,000 |
| A01203 | Conveyance Allowance | | 243,000 | 283,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 146,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 165,000 | 162,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 230,000 | 231,000 | 247,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 521,000 | 231,000 | 247,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 496,000 | 213,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 306,000 | 330,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 231,000 | 247,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 73,000 | 78,000 |
| GRAND TOTAL | | | 4,558,000 | 4,376,000 | 4,698,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0576 | <u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,651,000 | 4,822,000 | 4,014,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,556,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 540,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 540,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,016,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,791,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 |
| A012 | TOTAL ALLOWANCES | | 2,095,000 | 2,214,000 | 1,975,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,095,000 | 2,214,000 | 1,975,000 |
| A01202 | House Rent Allowance | | 162,000 | 260,000 | 171,000 |
| A01203 | Conveyance Allowance | | 220,000 | 284,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 155,000 | 129,000 | 155,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 187,000 | 175,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 239,000 | 261,000 | 204,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 537,000 | 261,000 | 204,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 511,000 | 145,000 | 224,000 |
| A0124C | Disparity Reduction Allowance | | | 364,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 261,000 | 204,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 69,000 |
| GRAND TOTAL | | | 4,651,000 | 4,822,000 | 4,014,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0577 | <u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,675,000 | 4,225,000 | 4,135,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,547,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,920,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,805,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,128,000 | 1,946,000 | 2,060,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,128,000 | 1,946,000 | 2,060,000 |
| A01202 | House Rent Allowance | | 186,000 | 167,000 | 192,000 |
| A01203 | Conveyance Allowance | | 220,000 | 233,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 130,000 | 126,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 166,000 | 154,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 238,000 | 228,000 | 208,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 535,000 | 228,000 | 208,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 509,000 | 225,000 | 228,000 |
| A0124C | Disparity Reduction Allowance | | | 283,000 | 328,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 228,000 | 208,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 69,000 |
| GRAND TOTAL | | | 4,675,000 | 4,225,000 | 4,135,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0579 | <u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,881,000 | 4,553,000 | 4,742,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,724,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,123,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,860,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,157,000 | 2,067,000 | 2,170,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,157,000 | 2,067,000 | 2,170,000 |
| A01202 | House Rent Allowance | | 166,000 | 175,000 | 171,000 |
| A01203 | Conveyance Allowance | | 220,000 | 278,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 132,000 | 132,000 | 132,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 171,000 | 182,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 256,000 | 249,000 | 257,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 572,000 | 249,000 | 257,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 545,000 | 191,000 | 283,000 |
| A0124C | Disparity Reduction Allowance | | | 297,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 249,000 | 257,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 69,000 |
| GRAND TOTAL | | | 4,881,000 | 4,553,000 | 4,742,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0580 | <u>GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,556,000 | 4,562,000 | 4,640,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,429,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 820,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 820,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,609,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,156,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 314,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 2,127,000 | 2,163,000 | 2,267,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,127,000 | 2,163,000 | 2,267,000 |
| A01202 | House Rent Allowance | | 194,000 | 210,000 | 201,000 |
| A01203 | Conveyance Allowance | | 243,000 | 277,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 3,000 |
| A01216 | Qualification Allowance | | | 73,000 | 60,000 |
| A01217 | Medical Allowance | | 158,000 | 150,000 | 158,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 163,000 | 159,000 | 163,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 230,000 | 240,000 | 237,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 510,000 | 240,000 | 237,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 486,000 | 153,000 | 261,000 |
| A0124C | Disparity Reduction Allowance | | | 350,000 | 345,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 240,000 | 237,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 69,000 | 66,000 | 69,000 |
| GRAND TOTAL | | | 4,556,000 | 4,562,000 | 4,640,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0581 | <u>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,941,000 | 4,589,000 | 5,018,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,707,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,453,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,338,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,234,000 | 2,126,000 | 2,341,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,234,000 | 2,126,000 | 2,341,000 |
| A01202 | House Rent Allowance | | 198,000 | 187,000 | 200,000 |
| A01203 | Conveyance Allowance | | 265,000 | 266,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 149,000 | 140,000 | 149,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 177,000 | 170,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 249,000 | 246,000 | 268,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 246,000 | 268,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 234,000 | 294,000 |
| A0124C | Disparity Reduction Allowance | | | 319,000 | 342,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 246,000 | 268,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 67,000 | 72,000 |
| GRAND TOTAL | | | 4,941,000 | 4,589,000 | 5,018,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0582 | <u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,340,000 | 3,956,000 | 4,463,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,925,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,903,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,539,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 246,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 2,415,000 | 1,887,000 | 2,133,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,415,000 | 1,887,000 | 2,133,000 |
| A01202 | House Rent Allowance | | 258,000 | 181,000 | 192,000 |
| A01203 | Conveyance Allowance | | 243,000 | 257,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 166,000 | 140,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 194,000 | 137,000 | 149,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 276,000 | 207,000 | 233,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 614,000 | 207,000 | 233,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 585,000 | 186,000 | 256,000 |
| A0124C | Disparity Reduction Allowance | | | 302,000 | 329,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 207,000 | 233,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 63,000 | 66,000 |
| GRAND TOTAL | | | 5,340,000 | 3,956,000 | 4,463,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0583 | <u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,625,000 | 3,462,000 | 3,626,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,507,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,485,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,099,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 170,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,118,000 | 1,703,000 | 1,793,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,118,000 | 1,703,000 | 1,793,000 |
| A01202 | House Rent Allowance | | 237,000 | 171,000 | 170,000 |
| A01203 | Conveyance Allowance | | 220,000 | 253,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 125,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 167,000 | 117,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 239,000 | 176,000 | 183,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 526,000 | 176,000 | 183,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 501,000 | 152,000 | 202,000 |
| A0124C | Disparity Reduction Allowance | | | 285,000 | 290,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 176,000 | 183,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 68,000 | 69,000 |
| GRAND TOTAL | | | 4,625,000 | 3,462,000 | 3,626,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0584 | <u>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,848,000 | 4,890,000 | 5,091,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,631,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,603,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,172,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 192,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 239,000 |
| A012 | TOTAL ALLOWANCES | | 2,217,000 | 2,277,000 | 2,425,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,217,000 | 2,277,000 | 2,425,000 |
| A01202 | House Rent Allowance | | 214,000 | 226,000 | 224,000 |
| A01203 | Conveyance Allowance | | 232,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 168,000 | 169,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 176,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 251,000 | 261,000 | 267,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 553,000 | 261,000 | 267,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 526,000 | 161,000 | 293,000 |
| A0124C | Disparity Reduction Allowance | | | 376,000 | 378,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 261,000 | 267,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 81,000 | 84,000 | 81,000 |
| GRAND TOTAL | | | 4,848,000 | 4,890,000 | 5,091,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0585 | <u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,272,000 | 4,973,000 | 5,161,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,897,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,298,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,740,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 133,000 |
| A012 | TOTAL ALLOWANCES | | 2,375,000 | 2,273,000 | 2,409,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,375,000 | 2,273,000 | 2,409,000 |
| A01202 | House Rent Allowance | | 214,000 | 169,000 | 211,000 |
| A01203 | Conveyance Allowance | | 265,000 | 302,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 146,000 | 149,000 | 152,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 201,000 | 182,000 | 172,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 270,000 | 270,000 | 275,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 608,000 | 270,000 | 275,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 579,000 | 206,000 | 303,000 |
| A0124C | Disparity Reduction Allowance | | | 368,000 | 360,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 270,000 | 275,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 78,000 | 84,000 |
| GRAND TOTAL | | | 5,272,000 | 4,973,000 | 5,161,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0589 | <u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,995,000 | 3,737,000 | 4,008,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,171,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,698,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,133,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 1,824,000 | 1,775,000 | 1,917,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,824,000 | 1,775,000 | 1,917,000 |
| A01202 | House Rent Allowance | | 162,000 | 166,000 | 169,000 |
| A01203 | Conveyance Allowance | | 220,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 142,000 | 129,000 | 142,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 203,000 | 196,000 | 209,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 456,000 | 196,000 | 209,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 434,000 | 150,000 | 230,000 |
| A0124C | Disparity Reduction Allowance | | | 282,000 | 288,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 196,000 | 209,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 3,995,000 | 3,737,000 | 4,008,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0591 | <u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,737,000 | 4,767,000 | 4,803,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,621,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,994,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,503,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,116,000 | 2,223,000 | 2,219,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,116,000 | 2,223,000 | 2,219,000 |
| A01202 | House Rent Allowance | | 188,000 | 212,000 | 192,000 |
| A01203 | Conveyance Allowance | | 220,000 | 309,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 131,000 | 149,000 | 131,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 181,000 | 175,000 | 181,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 246,000 | 254,000 | 258,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 550,000 | 254,000 | 258,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 524,000 | 193,000 | 284,000 |
| A0124C | Disparity Reduction Allowance | | | 356,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 254,000 | 258,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 62,000 | 60,000 |
| GRAND TOTAL | | | 4,737,000 | 4,767,000 | 4,803,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0592 | <u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,715,000 | 3,741,000 | 4,206,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,220,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 491,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,729,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,113,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 400,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,097,000 | 1,692,000 | 1,986,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,097,000 | 1,692,000 | 1,986,000 |
| A01202 | House Rent Allowance | | 173,000 | 149,000 | 175,000 |
| A01203 | Conveyance Allowance | | 231,000 | 219,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 110,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 172,000 | 134,000 | 172,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 244,000 | 205,000 | 222,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 550,000 | 205,000 | 222,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 524,000 | 159,000 | 244,000 |
| A0124C | Disparity Reduction Allowance | | | 245,000 | 272,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 205,000 | 222,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 57,000 | 66,000 |
| GRAND TOTAL | | | 4,715,000 | 3,741,000 | 4,206,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0593 | MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,254,000 | 4,408,000 | 4,477,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,300,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,046,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,115,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 207,000 |
| A012 | TOTAL ALLOWANCES | | 1,954,000 | 2,086,000 | 2,141,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,954,000 | 2,086,000 | 2,141,000 |
| A01202 | House Rent Allowance | | 178,000 | 202,000 | 187,000 |
| A01203 | Conveyance Allowance | | 232,000 | 282,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 142,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 155,000 | 162,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 213,000 | 232,000 | 234,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 483,000 | 232,000 | 234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 460,000 | 207,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | 315,000 | 319,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 232,000 | 234,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 73,000 | 78,000 |
| GRAND TOTAL | | | 4,254,000 | 4,408,000 | 4,477,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0594 | <u>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,209,000 | 3,075,000 | 3,465,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,699,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,445,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,075,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,510,000 | 1,456,000 | 1,675,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,510,000 | 1,456,000 | 1,675,000 |
| A01202 | House Rent Allowance | | 138,000 | 132,000 | 144,000 |
| A01203 | Conveyance Allowance | | 185,000 | 198,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 117,000 | 100,000 | 117,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 146,000 | 114,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 159,000 | 162,000 | 179,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 357,000 | 162,000 | 179,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 340,000 | 149,000 | 197,000 |
| A0124C | Disparity Reduction Allowance | | | 224,000 | 246,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 162,000 | 179,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 49,000 | 54,000 |
| GRAND TOTAL | | | 3,209,000 | 3,075,000 | 3,465,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0596 | <u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,374,000 | 4,971,000 | 4,048,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,993,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,410,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,840,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 363,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 207,000 |
| A012 | TOTAL ALLOWANCES | | 2,381,000 | 2,274,000 | 1,849,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,381,000 | 2,274,000 | 1,849,000 |
| A01202 | House Rent Allowance | | 191,000 | 246,000 | 208,000 |
| A01203 | Conveyance Allowance | | 254,000 | 278,000 | 254,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 141,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 201,000 | 181,000 | 117,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 279,000 | 270,000 | 220,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 629,000 | 270,000 | 220,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 599,000 | 211,000 | 242,000 |
| A0124C | Disparity Reduction Allowance | | | 341,000 | 179,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 270,000 | 220,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 61,000 | 36,000 |
| GRAND TOTAL | | | 5,374,000 | 4,971,000 | 4,048,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0597 | <u>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,445,000 | 5,615,000 | 6,019,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,581,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,998,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,917,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,864,000 | 2,637,000 | 2,809,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,864,000 | 2,637,000 | 2,809,000 |
| A01202 | House Rent Allowance | | 229,000 | 329,000 | 234,000 |
| A01203 | Conveyance Allowance | | 325,000 | 335,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 171,000 | 169,000 | 171,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 237,000 | 202,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 333,000 | 298,000 | 321,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 752,000 | 298,000 | 321,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 716,000 | 243,000 | 353,000 |
| A0124C | Disparity Reduction Allowance | | | 382,000 | 402,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 298,000 | 321,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 87,000 | 78,000 | 87,000 |
| GRAND TOTAL | | | 6,445,000 | 5,615,000 | 6,019,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0598 | <u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,849,000 | 7,887,000 | 7,499,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,648,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,911,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,895,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 378,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 238,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 3,201,000 | 3,714,000 | 3,565,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,201,000 | 3,714,000 | 3,565,000 |
| A01202 | House Rent Allowance | | 415,000 | 598,000 | 434,000 |
| A01203 | Conveyance Allowance | | 334,000 | 386,000 | 390,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 64,000 | 60,000 |
| A01217 | Medical Allowance | | 205,000 | 205,000 | 205,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 241,000 | 266,000 | 261,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 340,000 | 417,000 | 393,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 766,000 | 417,000 | 393,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 730,000 | 317,000 | 433,000 |
| A0124C | Disparity Reduction Allowance | | | 529,000 | 493,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 417,000 | 393,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 96,000 | 93,000 | 96,000 |
| GRAND TOTAL | | | 6,849,000 | 7,887,000 | 7,499,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0599 | <u>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,214,000 | 3,052,000 | 3,303,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,683,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,410,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,019,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 202,000 |
| A012 | TOTAL ALLOWANCES | | 1,531,000 | 1,525,000 | 1,685,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,531,000 | 1,525,000 | 1,685,000 |
| A01202 | House Rent Allowance | | 156,000 | 153,000 | 165,000 |
| A01203 | Conveyance Allowance | | 208,000 | 238,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 115,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 113,000 | 103,000 | 113,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 157,000 | 153,000 | 162,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 353,000 | 153,000 | 162,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 337,000 | 128,000 | 178,000 |
| A0124C | Disparity Reduction Allowance | | | 260,000 | 282,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 153,000 | 162,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 65,000 | 72,000 |
| GRAND TOTAL | | | 3,214,000 | 3,052,000 | 3,303,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0600 | <u>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,560,000 | 3,955,000 | 4,427,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,528,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,255,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,255,000 |
| A012 | TOTAL ALLOWANCES | | 2,032,000 | 1,846,000 | 2,072,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,032,000 | 1,846,000 | 2,072,000 |
| A01202 | House Rent Allowance | | 170,000 | 163,000 | 176,000 |
| A01203 | Conveyance Allowance | | 232,000 | 245,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 118,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 143,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 232,000 | 211,000 | 236,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 531,000 | 211,000 | 236,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 506,000 | 197,000 | 259,000 |
| A0124C | Disparity Reduction Allowance | | | 277,000 | 301,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 211,000 | 236,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 67,000 | 72,000 |
| GRAND TOTAL | | | 4,560,000 | 3,955,000 | 4,427,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0601 | <u>CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,689,000 | 4,691,000 | 5,018,000 |
| A011 | TOTAL PAY | | 6 | 6 | 3,230,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,202,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,729,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,459,000 | 2,122,000 | 2,275,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,459,000 | 2,122,000 | 2,275,000 |
| A01202 | House Rent Allowance | | 196,000 | 223,000 | 197,000 |
| A01203 | Conveyance Allowance | | 233,000 | 227,000 | 218,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 127,000 | 130,000 | 127,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 210,000 | 174,000 | 210,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 305,000 | 257,000 | 274,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 678,000 | 257,000 | 274,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 646,000 | 161,000 | 302,000 |
| A0124C | Disparity Reduction Allowance | | | 376,000 | 334,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 257,000 | 274,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 45,000 | 51,000 | 45,000 |
| GRAND TOTAL | | | 5,689,000 | 4,691,000 | 5,018,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0602 | <u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,509,000 | 4,042,000 | 3,557,000 | |
| A011 | TOTAL PAY | | 1,907,000 | 2,154,000 | 1,873,000 | |
| A01101 | PAY OF OFFICERS | | 437,000 | 676,000 | 455,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 437,000 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 1,470,000 | 1,478,000 | 1,418,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 985,000 | 944,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 284,000 | 269,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 1,602,000 | 1,888,000 | 1,684,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,602,000 | 1,888,000 | 1,684,000 | |
| A01202 | House Rent Allowance | | 139,000 | 258,000 | 144,000 | |
| A01203 | Conveyance Allowance | | 196,000 | 233,000 | 219,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 113,000 | 115,000 | 113,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 125,000 | 131,000 | 125,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 179,000 | 215,000 | 187,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 400,000 | 215,000 | 187,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 381,000 | 155,000 | 206,000 | |
| A0124C | Disparity Reduction Allowance | | | 288,000 | 246,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 215,000 | 187,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 | |
| GRAND TOTAL | | | 3,509,000 | 4,042,000 | 3,557,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0609 | <u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,520,000 | 5,528,000 | 5,679,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,154,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,126,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,667,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 258,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,412,000 | 2,422,000 | 2,525,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,412,000 | 2,422,000 | 2,525,000 |
| A01202 | House Rent Allowance | | 196,000 | 212,000 | 202,000 |
| A01203 | Conveyance Allowance | | 220,000 | 289,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 143,000 | 143,000 | 143,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 209,000 | 210,000 | 209,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 293,000 | 311,000 | 315,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 653,000 | 311,000 | 315,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 622,000 | 217,000 | 347,000 |
| A0124C | Disparity Reduction Allowance | | | 349,000 | 349,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 311,000 | 315,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 5,520,000 | 5,528,000 | 5,679,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0610 | <u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,389,000 | 4,028,000 | 3,512,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,841,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,331,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 800,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 334,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 1,548,000 | 1,826,000 | 1,657,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,548,000 | 1,826,000 | 1,657,000 |
| A01202 | House Rent Allowance | | 136,000 | 160,000 | 139,000 |
| A01203 | Conveyance Allowance | | 185,000 | 222,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 110,000 | 119,000 | 110,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 147,000 | 122,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 174,000 | 220,000 | 186,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 387,000 | 220,000 | 186,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 368,000 | 139,000 | 204,000 |
| A0124C | Disparity Reduction Allowance | | | 319,000 | 238,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 220,000 | 186,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 57,000 | 54,000 | 57,000 |
| GRAND TOTAL | | | 3,389,000 | 4,028,000 | 3,512,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0616 | <u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,473,000</u> | <u>4,789,000</u> | <u>5,048,000</u> | |
| A011 | TOTAL PAY | | <u>3,014,000</u> | <u>2,585,000</u> | <u>2,655,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>546,000</u> | <u>589,000</u> | <u>564,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,468,000</u> | <u>1,996,000</u> | <u>2,091,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,279,000 | 1,903,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,459,000</u> | <u>2,204,000</u> | <u>2,393,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,279,000</u> | <u>1,999,000</u> | <u>2,153,000</u> | |
| A01202 | House Rent Allowance | | 164,000 | 161,000 | 166,000 | |
| A01203 | Conveyance Allowance | | 220,000 | 235,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 108,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 200,000 | 178,000 | 200,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 279,000 | 259,000 | 266,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 633,000 | 259,000 | 266,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 603,000 | 205,000 | 292,000 | |
| A0124C | Disparity Reduction Allowance | | | 274,000 | 285,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 259,000 | 266,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>5,473,000</u> | <u>4,789,000</u> | <u>5,048,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0617 | <u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,049,000 | 3,891,000 | 4,061,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,251,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 287,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 287,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,964,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,785,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,798,000 | 1,790,000 | 1,874,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,798,000 | 1,790,000 | 1,874,000 |
| A01202 | House Rent Allowance | | 149,000 | 157,000 | 156,000 |
| A01203 | Conveyance Allowance | | 198,000 | 236,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 105,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 137,000 | 150,000 | 137,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 210,000 | 219,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 473,000 | 210,000 | 219,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 450,000 | 183,000 | 241,000 |
| A0124C | Disparity Reduction Allowance | | | 267,000 | 267,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 210,000 | 219,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 61,000 | 66,000 |
| GRAND TOTAL | | | 4,049,000 | 3,891,000 | 4,061,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0618 | <u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,907,000 | 1,969,000 | 2,062,000 |
| A011 | TOTAL PAY | | 4 | 4 | 981,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 708,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 708,000 |
| A012 | TOTAL ALLOWANCES | | 926,000 | 997,000 | 1,054,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 926,000 | 997,000 | 1,054,000 |
| A01202 | House Rent Allowance | | 97,000 | 105,000 | 104,000 |
| A01203 | Conveyance Allowance | | 141,000 | 167,000 | 163,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 77,000 | 72,000 | 77,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 65,000 | 65,000 | 65,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 92,000 | 97,000 | 101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 206,000 | 97,000 | 101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 196,000 | 71,000 | 111,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 178,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 97,000 | 101,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 |
| GRAND TOTAL | | | 1,907,000 | 1,969,000 | 2,062,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0620 | <u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,196,000</u> | <u>2,109,000</u> | <u>2,408,000</u> | |
| A011 | TOTAL PAY | | <u>1,056,000</u> | <u>937,000</u> | <u>1,093,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>154,000</u> | <u>309,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 309,000 |
| A01151 | PAY OF OTHER STAFF | | <u>783,000</u> | <u>783,000</u> | <u>784,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 449,000 | 480,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 334,000 | 304,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,140,000</u> | <u>1,172,000</u> | <u>1,315,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>960,000</u> | <u>926,000</u> | <u>1,075,000</u> | |
| A01202 | House Rent Allowance | | 96,000 | 99,000 | 101,000 | |
| A01203 | Conveyance Allowance | | 141,000 | 145,000 | 163,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 77,000 | 70,000 | 77,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 70,000 | 73,000 | 70,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 99,000 | 94,000 | 109,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 222,000 | 94,000 | 109,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 211,000 | 80,000 | 120,000 | |
| A0124C | Disparity Reduction Allowance | | | 141,000 | 172,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 94,000 | 109,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 39,000 | 36,000 | 39,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>246,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 246,000 | 240,000 |
| GRAND TOTAL | | | <u>2,196,000</u> | <u>2,109,000</u> | <u>2,408,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0624 | <u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,738,000 | 2,775,000 | 2,874,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,482,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 936,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 779,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 1,256,000 | 1,284,000 | 1,362,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,256,000 | 1,284,000 | 1,362,000 |
| A01202 | House Rent Allowance | | 111,000 | 116,000 | 115,000 |
| A01203 | Conveyance Allowance | | 151,000 | 190,000 | 184,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 90,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 100,000 | 98,000 | 100,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 141,000 | 149,000 | 151,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 311,000 | 149,000 | 151,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 296,000 | 98,000 | 166,000 |
| A0124C | Disparity Reduction Allowance | | | 197,000 | 197,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 149,000 | 151,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 |
| GRAND TOTAL | | | 2,738,000 | 2,775,000 | 2,874,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0663 | <u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,918,000 | 10,582,000 | 10,465,000 |
| A011 | TOTAL PAY | | 17 | 17 | 6,622,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 544,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 544,000 |
| A01151 | PAY OF OTHER STAFF | | 16 | 16 | 6,078,000 |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,818,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 199,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 363,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 246,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 5,296,000 | 4,894,000 | 5,053,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,296,000 | 4,894,000 | 5,053,000 |
| A01202 | House Rent Allowance | | 457,000 | 456,000 | 466,000 |
| A01203 | Conveyance Allowance | | 592,000 | 641,000 | 647,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 2,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 307,000 | 307,000 | 307,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 430,000 | 404,000 | 430,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 609,000 | 569,000 | 541,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,391,000 | 569,000 | 541,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,324,000 | 454,000 | 595,000 |
| A0124C | Disparity Reduction Allowance | | | 777,000 | 798,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 569,000 | 541,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 156,000 | 140,000 | 156,000 |
| GRAND TOTAL | | | 11,918,000 | 10,582,000 | 10,465,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0690 | <u>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,411,000 | 2,434,000 | 2,483,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,280,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 455,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 825,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 686,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 1,131,000 | 1,182,000 | 1,235,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,131,000 | 1,182,000 | 1,235,000 |
| A01202 | House Rent Allowance | | 102,000 | 117,000 | 110,000 |
| A01203 | Conveyance Allowance | | 151,000 | 190,000 | 184,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 95,000 | 95,000 | 95,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 87,000 | 82,000 | 87,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 122,000 | 125,000 | 125,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 269,000 | 125,000 | 125,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 256,000 | 79,000 | 137,000 |
| A0124C | Disparity Reduction Allowance | | | 197,000 | 197,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 125,000 | 125,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 39,000 | 45,000 | 39,000 |
| GRAND TOTAL | | | 2,411,000 | 2,434,000 | 2,483,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0691 | <u>GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,179,000 | 3,278,000 | 3,367,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,727,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 940,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 801,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 1,452,000 | 1,504,000 | 1,598,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,452,000 | 1,504,000 | 1,598,000 |
| A01202 | House Rent Allowance | | 154,000 | 159,000 | 158,000 |
| A01203 | Conveyance Allowance | | 162,000 | 188,000 | 184,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 98,000 | 98,000 | 98,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 113,000 | 113,000 | 113,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 165,000 | 177,000 | 177,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 363,000 | 177,000 | 177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 345,000 | 100,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 266,000 | 266,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 177,000 | 177,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 42,000 | 45,000 | 42,000 |
| GRAND TOTAL | | | 3,179,000 | 3,278,000 | 3,367,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0692 | <u>GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,374,000 | 2,035,000 | 2,215,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,208,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 935,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 789,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 1,166,000 | 1,082,000 | 1,204,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,166,000 | 1,082,000 | 1,204,000 |
| A01202 | House Rent Allowance | | 118,000 | 122,000 | 121,000 |
| A01203 | Conveyance Allowance | | 162,000 | 188,000 | 184,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 105,000 | 90,000 | 105,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 80,000 | 122,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 114,000 | 95,000 | 101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 95,000 | 101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 69,000 | 111,000 |
| A0124C | Disparity Reduction Allowance | | | 208,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 95,000 | 101,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 36,000 | 36,000 | 36,000 |
| GRAND TOTAL | | | 2,374,000 | 2,035,000 | 2,215,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0798 | <u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,615,000 | 1,946,000 | 2,314,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,385,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,112,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 943,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,230,000 | 1,024,000 | 1,211,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,230,000 | 1,024,000 | 1,211,000 |
| A01202 | House Rent Allowance | | 120,000 | 109,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 178,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | - |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 82,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 93,000 | 63,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 128,000 | 92,000 | 110,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 291,000 | 92,000 | 110,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 277,000 | 78,000 | 121,000 |
| A0124C | Disparity Reduction Allowance | | | 183,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 92,000 | 110,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 |
| GRAND TOTAL | | | 2,615,000 | 1,946,000 | 2,314,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0803 | <u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,359,000</u> | <u>3,492,000</u> | <u>3,578,000</u> | |
| A011 | TOTAL PAY | | <u>1,724,000</u> | <u>1,742,000</u> | <u>1,749,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>599,000</u> | <u>654,000</u> | <u>627,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,125,000</u> | <u>1,088,000</u> | <u>1,122,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 956,000 | 955,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,635,000</u> | <u>1,750,000</u> | <u>1,829,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,455,000</u> | <u>1,545,000</u> | <u>1,589,000</u> | |
| A01202 | House Rent Allowance | | 149,000 | 159,000 | 152,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 205,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 94,000 | 97,000 | 94,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 101,000 | 115,000 | 101,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 162,000 | 174,000 | 175,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 362,000 | 174,000 | 175,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 345,000 | 115,000 | 192,000 | |
| A0124C | Disparity Reduction Allowance | | | 273,000 | 260,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 174,000 | 175,000 | |
| A01253 | Science Allowance | | 4,000 | - | 4,000 | |
| A01238 | Charge Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 57,000 | 59,000 | 57,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>3,359,000</u> | <u>3,492,000</u> | <u>3,578,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0804 | <u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,029,000 | 5,302,000 | 5,361,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,706,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,781,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,362,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 2,323,000 | 2,512,000 | 2,535,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,323,000 | 2,512,000 | 2,535,000 |
| A01202 | House Rent Allowance | | 284,000 | 391,000 | 255,000 |
| A01203 | Conveyance Allowance | | 208,000 | 291,000 | 253,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 2,000 | 143,000 | 142,000 |
| A01208 | Dress Allowance | | 7,000 | 2,000 | 2,000 |
| A01207 | Washing Allowance | | 142,000 | 2,000 | 2,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 183,000 | 182,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 256,000 | 279,000 | 283,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 279,000 | 283,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 186,000 | 311,000 |
| A0124C | Disparity Reduction Allowance | | | 408,000 | 406,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 279,000 | 283,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 66,000 | 66,000 | 66,000 |
| GRAND TOTAL | | | 5,029,000 | 5,302,000 | 5,361,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0805 | <u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,516,000</u> | <u>2,804,000</u> | <u>2,811,000</u> | |
| A011 | TOTAL PAY | | <u>1,250,000</u> | <u>1,323,000</u> | <u>1,328,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>584,000</u> | <u>606,000</u> | <u>603,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 584,000 | 603,000 |
| A01151 | PAY OF OTHER STAFF | | <u>666,000</u> | <u>717,000</u> | <u>725,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 487,000 | 548,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,266,000</u> | <u>1,481,000</u> | <u>1,483,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,086,000</u> | <u>1,201,000</u> | <u>1,243,000</u> | |
| A01202 | House Rent Allowance | | 114,000 | 121,000 | 120,000 | |
| A01203 | Conveyance Allowance | | 130,000 | 168,000 | 163,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 74,000 | 74,000 | 74,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 81,000 | 86,000 | 81,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 119,000 | 135,000 | 133,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 263,000 | 135,000 | 133,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 250,000 | 78,000 | 146,000 | |
| A0124C | Disparity Reduction Allowance | | | 204,000 | 204,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 135,000 | 133,000 | |
| A01238 | Charge Allowance | | 4,000 | 17,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>280,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 280,000 | 240,000 |
| GRAND TOTAL | | | <u>2,516,000</u> | <u>2,804,000</u> | <u>2,811,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|---------|---------------------|----------------------|---------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0806 | <u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,351,000 | 3,111,000 | 3,664,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,878,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,314,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,145,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,473,000 | 1,522,000 | 1,789,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,473,000 | 1,402,000 | 1,549,000 |
| A01202 | House Rent Allowance | | 83,000 | 128,000 | 83,000 |
| A01203 | Conveyance Allowance | | 164,000 | 203,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 79,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 125,000 | 105,000 | 125,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 176,000 | 159,000 | 188,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 394,000 | 159,000 | 188,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 376,000 | 128,000 | 206,000 |
| A0124C | Disparity Reduction Allowance | | | 218,000 | 218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 159,000 | 188,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 0 | 120,000 | 240,000 |
| A01277 | Contingent Paid Staff | | | 120,000 | 240,000 |
| GRAND TOTAL | | | 3,351,000 | 3,111,000 | 3,664,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0807 | <u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,459,000 | 2,704,000 | 2,687,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,346,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 836,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 657,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,113,000 | 1,244,000 | 1,245,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,113,000 | 1,244,000 | 1,245,000 |
| A01202 | House Rent Allowance | | 72,000 | 130,000 | 99,000 |
| A01203 | Conveyance Allowance | | 141,000 | 167,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 94,000 | 94,000 | 94,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 72,000 | 90,000 | 72,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 127,000 | 146,000 | 144,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 283,000 | 146,000 | 144,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 269,000 | 97,000 | 159,000 |
| A0124C | Disparity Reduction Allowance | | | 179,000 | 170,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 146,000 | 144,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 |
| GRAND TOTAL | | | 2,459,000 | 2,704,000 | 2,687,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0809 | <u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,901,000 | 2,648,000 | 2,768,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,576,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 455,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,121,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 942,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,325,000 | 1,277,000 | 1,358,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,325,000 | 1,277,000 | 1,358,000 |
| A01202 | House Rent Allowance | | 116,000 | 133,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 194,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 92,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 104,000 | 93,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 147,000 | 137,000 | 141,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 331,000 | 137,000 | 141,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 315,000 | 93,000 | 155,000 |
| A0124C | Disparity Reduction Allowance | | | 206,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 137,000 | 141,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 51,000 | 55,000 | 51,000 |
| GRAND TOTAL | | | 2,901,000 | 2,648,000 | 2,768,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0814 | <u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,479,000 | 2,160,000 | 2,416,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,301,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,028,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 714,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 314,000 |
| A012 | TOTAL ALLOWANCES | | 1,178,000 | 1,120,000 | 1,254,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,178,000 | 1,120,000 | 1,254,000 |
| A01202 | House Rent Allowance | | 120,000 | 119,000 | 126,000 |
| A01203 | Conveyance Allowance | | 164,000 | 185,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 86,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 76,000 | 82,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 121,000 | 104,000 | 116,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 273,000 | 104,000 | 116,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 260,000 | 86,000 | 128,000 |
| A0124C | Disparity Reduction Allowance | | | 199,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 104,000 | 116,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 57,000 | 60,000 |
| GRAND TOTAL | | | 2,479,000 | 2,160,000 | 2,416,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0802 | <u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,718,000 | 2,689,000 | 3,120,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,445,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 818,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 639,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,273,000 | 1,269,000 | 1,502,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,273,000 | 1,269,000 | 1,502,000 |
| A01202 | House Rent Allowance | | 133,000 | 131,000 | 142,000 |
| A01203 | Conveyance Allowance | | 153,000 | 184,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 95,000 | 85,000 | 95,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 96,000 | 91,000 | 94,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 137,000 | 142,000 | 162,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 303,000 | 142,000 | 162,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 289,000 | 80,000 | 178,000 |
| A0124C | Disparity Reduction Allowance | | | 221,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 142,000 | 162,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 47,000 | 60,000 |
| GRAND TOTAL | | | 2,718,000 | 2,689,000 | 3,120,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0801 | <u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,356,000 | 2,525,000 | 2,503,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,265,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 638,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 459,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,091,000 | 1,182,000 | 1,222,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,091,000 | 1,182,000 | 1,222,000 |
| A01202 | House Rent Allowance | | 112,000 | 130,000 | 120,000 |
| A01203 | Conveyance Allowance | | 130,000 | 170,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 77,000 | 79,000 | 77,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 84,000 | 83,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 121,000 | 134,000 | 128,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 266,000 | 134,000 | 128,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 253,000 | 73,000 | 141,000 |
| A0124C | Disparity Reduction Allowance | | | 204,000 | 204,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 134,000 | 128,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 42,000 | 40,000 | 42,000 |
| GRAND TOTAL | | | 2,356,000 | 2,525,000 | 2,503,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0874 | <u>GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,361,000 | 1,605,000 | 2,261,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,102,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 236,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 866,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 705,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 |
| A012 | TOTAL ALLOWANCES | | 1,259,000 | 954,000 | 1,393,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,079,000 | 749,000 | 1,153,000 |
| A01202 | House Rent Allowance | | 121,000 | 86,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 134,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 64,000 | 95,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 52,000 | 63,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 102,000 | 65,000 | 87,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 231,000 | 65,000 | 87,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 220,000 | 58,000 | 95,000 |
| A0124C | Disparity Reduction Allowance | | | 114,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 65,000 | 87,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 46,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,361,000 | 1,605,000 | 2,261,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0875 | <u>GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,361,000</u> | <u>2,833,000</u> | <u>2,378,000</u> | |
| A011 | TOTAL PAY | | <u>1,102,000</u> | <u>1,335,000</u> | <u>951,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>654,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>866,000</u> | <u>681,000</u> | <u>697,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 705,000 | 530,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,259,000</u> | <u>1,498,000</u> | <u>1,427,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,079,000</u> | <u>1,292,000</u> | <u>1,187,000</u> | |
| A01202 | House Rent Allowance | | 121,000 | 173,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 186,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 90,000 | 95,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 91,000 | 63,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 102,000 | 134,000 | 95,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 231,000 | 134,000 | 95,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 220,000 | 75,000 | 105,000 | |
| A0124C | Disparity Reduction Allowance | | | 227,000 | 242,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 134,000 | 95,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 54,000 | 46,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>206,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 206,000 | 240,000 |
| GRAND TOTAL | | | <u>2,361,000</u> | <u>2,833,000</u> | <u>2,378,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MZ0876 | <u>GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,138,000</u> | <u>3,314,000</u> | <u>3,436,000</u> | |
| A011 | TOTAL PAY | | <u>949,000</u> | <u>1,678,000</u> | <u>1,702,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>713,000</u> | <u>1,648,000</u> | <u>1,448,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 552,000 | 1,281,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,189,000</u> | <u>1,636,000</u> | <u>1,734,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,009,000</u> | <u>1,431,000</u> | <u>1,494,000</u> | |
| A01202 | House Rent Allowance | | 130,000 | 130,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 172,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 90,000 | 95,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 110,000 | 63,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 88,000 | 168,000 | 170,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 199,000 | 168,000 | 170,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 190,000 | 165,000 | 187,000 | |
| A0124C | Disparity Reduction Allowance | | | 203,000 | 242,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 168,000 | 170,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 42,000 | 55,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,138,000</u> | <u>3,314,000</u> | <u>3,436,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MZ0877 | <u>GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,402,000 | 1,962,000 | 2,293,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,136,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 236,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 900,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 739,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 |
| A012 | TOTAL ALLOWANCES | | 1,266,000 | 1,116,000 | 1,402,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,086,000 | 850,000 | 1,162,000 |
| A01202 | House Rent Allowance | | 121,000 | 102,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 157,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 42,000 | 95,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 63,000 | 63,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 105,000 | 85,000 | 89,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 239,000 | 85,000 | 89,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 227,000 | 55,000 | 98,000 |
| A0124C | Disparity Reduction Allowance | | | 138,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 85,000 | 89,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 45,000 | 37,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 266,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 266,000 |
| GRAND TOTAL | | | 2,402,000 | 1,962,000 | 2,293,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0125 | <u>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,268,000 | 5,578,000 | 5,057,000 |
| A011 | TOTAL PAY | | 10 | 10 | 3,449,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,558,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,044,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,819,000 | 2,724,000 | 2,351,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,819,000 | 2,724,000 | 2,351,000 |
| A01202 | House Rent Allowance | | 248,000 | 270,000 | 227,000 |
| A01203 | Conveyance Allowance | | 276,000 | 399,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 212,000 | 203,000 | 185,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 210,000 | 191,000 | 138,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 323,000 | 285,000 | 271,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 724,000 | 285,000 | 271,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 690,000 | 244,000 | 298,000 |
| A0124C | Disparity Reduction Allowance | | | 420,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 285,000 | 271,000 |
| A01238 | Charge Allowance | | 4,000 | 17,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 120,000 | 120,000 | 102,000 |
| GRAND TOTAL | | | 6,268,000 | 5,578,000 | 5,057,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0133 | <u>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,249,000 | 4,091,000 | 4,317,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,269,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,996,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,615,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 1,980,000 | 1,976,000 | 2,091,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,980,000 | 1,976,000 | 2,091,000 |
| A01202 | House Rent Allowance | | 194,000 | 187,000 | 199,000 |
| A01203 | Conveyance Allowance | | 269,000 | 296,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 140,000 | 136,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 145,000 | 140,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 210,000 | 212,000 | 223,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 476,000 | 212,000 | 223,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 454,000 | 196,000 | 245,000 |
| A0124C | Disparity Reduction Allowance | | | 261,000 | 223,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 212,000 | 223,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 59,000 | 78,000 |
| GRAND TOTAL | | | 4,249,000 | 4,091,000 | 4,317,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0140 | <u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,629,000 | 4,292,000 | 4,458,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,458,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 253,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 253,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,205,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,748,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 268,000 |
| A012 | TOTAL ALLOWANCES | | 2,171,000 | 2,043,000 | 2,151,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,171,000 | 2,043,000 | 2,151,000 |
| A01202 | House Rent Allowance | | 188,000 | 188,000 | 193,000 |
| A01203 | Conveyance Allowance | | 243,000 | 280,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 149,000 | 140,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 255,000 | 155,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 228,000 | 225,000 | 231,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 516,000 | 225,000 | 231,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 492,000 | 209,000 | 254,000 |
| A0124C | Disparity Reduction Allowance | | | 315,000 | 332,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 225,000 | 231,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 76,000 | 78,000 |
| GRAND TOTAL | | | 4,629,000 | 4,292,000 | 4,458,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0134 | <u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,967,000 | 4,800,000 | 4,430,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,160,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 419,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 419,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,741,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,598,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 1,807,000 | 2,254,000 | 2,092,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,807,000 | 2,254,000 | 2,092,000 |
| A01202 | House Rent Allowance | | 162,000 | 194,000 | 170,000 |
| A01203 | Conveyance Allowance | | 209,000 | 295,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 4,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 131,000 | 146,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 140,000 | 171,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 202,000 | 255,000 | 234,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 454,000 | 255,000 | 234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 432,000 | 214,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | 323,000 | 291,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 255,000 | 234,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 78,000 | 66,000 |
| GRAND TOTAL | | | 3,967,000 | 4,800,000 | 4,430,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0142 | <u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,149,000 | 3,457,000 | 4,861,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,211,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 382,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 382,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,829,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,238,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 359,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 232,000 |
| A012 | TOTAL ALLOWANCES | | 1,938,000 | 1,725,000 | 2,237,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,938,000 | 1,725,000 | 2,237,000 |
| A01202 | House Rent Allowance | | 167,000 | 165,000 | 218,000 |
| A01203 | Conveyance Allowance | | 209,000 | 246,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 131,000 | 132,000 | 125,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 232,000 | 120,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 173,000 | 262,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 464,000 | 173,000 | 262,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 442,000 | 163,000 | 289,000 |
| A0124C | Disparity Reduction Allowance | | | 247,000 | 301,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 173,000 | 262,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 60,000 |
| GRAND TOTAL | | | 4,149,000 | 3,457,000 | 4,861,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0144 | <u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,270,000 | 5,784,000 | 5,752,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,873,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,815,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,445,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,397,000 | 2,633,000 | 2,704,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,397,000 | 2,633,000 | 2,704,000 |
| A01202 | House Rent Allowance | | 250,000 | 281,000 | 262,000 |
| A01203 | Conveyance Allowance | | 243,000 | 288,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 162,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 195,000 | 211,000 | 210,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 273,000 | 315,000 | 305,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 603,000 | 315,000 | 305,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 575,000 | 212,000 | 335,000 |
| A0124C | Disparity Reduction Allowance | | | 448,000 | 442,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 315,000 | 305,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 78,000 | 78,000 |
| GRAND TOTAL | | | 5,270,000 | 5,784,000 | 5,752,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0175 | <u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,684,000 | 5,221,000 | 4,894,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,510,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,828,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,495,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,174,000 | 2,502,000 | 2,357,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,174,000 | 2,502,000 | 2,357,000 |
| A01202 | House Rent Allowance | | 208,000 | 247,000 | 230,000 |
| A01203 | Conveyance Allowance | | 232,000 | 439,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 151,000 | 153,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 225,000 | 170,000 | 162,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 235,000 | 272,000 | 254,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 527,000 | 272,000 | 254,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 502,000 | 201,000 | 279,000 |
| A0124C | Disparity Reduction Allowance | | | 388,000 | 387,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 272,000 | 254,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 73,000 | 79,000 | 84,000 |
| GRAND TOTAL | | | 4,684,000 | 5,221,000 | 4,894,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0124 | <u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,618,000 | 4,040,000 | 4,052,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,535,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,971,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,401,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 349,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 2,083,000 | 1,887,000 | 1,912,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,083,000 | 1,887,000 | 1,912,000 |
| A01202 | House Rent Allowance | | 167,000 | 172,000 | 167,000 |
| A01203 | Conveyance Allowance | | 209,000 | 266,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 131,000 | 129,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 211,000 | 146,000 | 143,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 238,000 | 215,000 | 214,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 532,000 | 215,000 | 214,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 507,000 | 161,000 | 235,000 |
| A0124C | Disparity Reduction Allowance | | | 285,000 | 268,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 215,000 | 214,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 77,000 | 63,000 |
| GRAND TOTAL | | | 4,618,000 | 4,040,000 | 4,052,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0138 | <u>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,315,000 | 3,512,000 | 3,849,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,783,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,156,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 776,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,532,000 | 1,688,000 | 1,847,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,532,000 | 1,688,000 | 1,847,000 |
| A01202 | House Rent Allowance | | 152,000 | 160,000 | 160,000 |
| A01203 | Conveyance Allowance | | 174,000 | 226,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | 65,000 | 60,000 |
| A01217 | Medical Allowance | | 114,000 | 113,000 | 110,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 119,000 | 118,000 | 113,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 170,000 | 182,000 | 200,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 374,000 | 182,000 | 200,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 357,000 | 121,000 | 220,000 |
| A0124C | Disparity Reduction Allowance | | | 271,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 182,000 | 200,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 3,315,000 | 3,512,000 | 3,849,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0151 | <u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,330,000 | 2,197,000 | 2,674,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,868,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 943,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 754,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,462,000 | 1,060,000 | 1,235,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,462,000 | 1,060,000 | 1,235,000 |
| A01202 | House Rent Allowance | | 133,000 | 97,000 | 67,000 |
| A01203 | Conveyance Allowance | | 130,000 | 148,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 88,000 | 75,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 111,000 | 73,000 | 82,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 178,000 | 114,000 | 144,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 392,000 | 114,000 | 144,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 111,000 | 158,000 |
| A0124C | Disparity Reduction Allowance | | | 164,000 | 140,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 114,000 | 144,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 50,000 | 60,000 |
| GRAND TOTAL | | | 3,330,000 | 2,197,000 | 2,674,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0152 | <u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,570,000</u> | <u>1,924,000</u> | <u>2,099,000</u> | |
| A011 | TOTAL PAY | | <u>1,282,000</u> | <u>818,000</u> | <u>867,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>638,000</u> | <u>243,000</u> | <u>273,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 638,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | <u>644,000</u> | <u>575,000</u> | <u>594,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 455,000 | 428,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 166,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,288,000</u> | <u>1,106,000</u> | <u>1,232,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,108,000</u> | <u>886,000</u> | <u>992,000</u> | |
| A01202 | House Rent Allowance | | 95,000 | 96,000 | 99,000 | |
| A01203 | Conveyance Allowance | | 141,000 | 159,000 | 163,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 4,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 85,000 | 65,000 | 85,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 94,000 | 58,000 | 61,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 122,000 | 82,000 | 87,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 269,000 | 82,000 | 87,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 256,000 | 60,000 | 95,000 | |
| A0124C | Disparity Reduction Allowance | | | 163,000 | 170,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 82,000 | 87,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 36,000 | 39,000 | 48,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,570,000</u> | <u>1,924,000</u> | <u>2,099,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0177 | <u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,987,000</u> | <u>2,610,000</u> | <u>2,784,000</u> | |
| A011 | TOTAL PAY | | <u>1,673,000</u> | <u>1,468,000</u> | <u>1,527,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>891,000</u> | <u>908,000</u> | <u>960,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | <u>782,000</u> | <u>560,000</u> | <u>567,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 782,000 | 567,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,314,000</u> | <u>1,142,000</u> | <u>1,257,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,314,000</u> | <u>1,142,000</u> | <u>1,257,000</u> | |
| A01202 | House Rent Allowance | | 119,000 | 114,000 | 119,000 | |
| A01203 | Conveyance Allowance | | 129,000 | 130,000 | 129,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 68,000 | 67,000 | 68,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 109,000 | 95,000 | 96,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 160,000 | 147,000 | 153,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 351,000 | 147,000 | 153,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 335,000 | 65,000 | 168,000 | |
| A0124C | Disparity Reduction Allowance | | | 190,000 | 174,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 147,000 | 153,000 | |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 | |
| A01289 | Teaching Allowance | | 36,000 | 37,000 | 36,000 | |
| GRAND TOTAL | | | <u>2,987,000</u> | <u>2,610,000</u> | <u>2,784,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0132 | <u>GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,838,000 | 4,876,000 | 4,999,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,669,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 848,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 848,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,821,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,377,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 265,000 |
| A012 | TOTAL ALLOWANCES | | 2,169,000 | 2,221,000 | 2,328,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,169,000 | 2,221,000 | 2,328,000 |
| A01202 | House Rent Allowance | | 177,000 | 200,000 | 202,000 |
| A01203 | Conveyance Allowance | | 220,000 | 252,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 141,000 | 141,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 198,000 | 177,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 253,000 | 266,000 | 267,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 560,000 | 266,000 | 267,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 534,000 | 179,000 | 294,000 |
| A0124C | Disparity Reduction Allowance | | | 337,000 | 322,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 266,000 | 267,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,838,000 | 4,876,000 | 4,999,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0149 | <u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,794,000 | 2,831,000 | 3,963,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,005,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,404,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,289,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 1,789,000 | 1,442,000 | 1,896,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,789,000 | 1,442,000 | 1,896,000 |
| A01202 | House Rent Allowance | | 158,000 | 144,000 | 160,000 |
| A01203 | Conveyance Allowance | | 220,000 | 231,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 131,000 | 116,000 | 131,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 179,000 | 94,000 | 147,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 189,000 | 139,000 | 207,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 421,000 | 139,000 | 207,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 401,000 | 125,000 | 227,000 |
| A0124C | Disparity Reduction Allowance | | | 245,000 | 273,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 139,000 | 207,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 65,000 | 72,000 |
| GRAND TOTAL | | | 3,794,000 | 2,831,000 | 3,963,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0185 | <u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,506,000 | 3,870,000 | 3,923,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,410,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,425,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,104,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 171,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,096,000 | 1,861,000 | 1,923,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,096,000 | 1,861,000 | 1,923,000 |
| A01202 | House Rent Allowance | | 231,000 | 168,000 | 165,000 |
| A01203 | Conveyance Allowance | | 209,000 | 265,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 144,000 | 132,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 209,000 | 134,000 | 130,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 229,000 | 201,000 | 200,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 506,000 | 201,000 | 200,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 482,000 | 144,000 | 220,000 |
| A0124C | Disparity Reduction Allowance | | | 281,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 201,000 | 200,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,506,000 | 3,870,000 | 3,923,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0200 | <u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,894,000 | 2,616,000 | 2,413,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,494,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,203,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,203,000 |
| A012 | TOTAL ALLOWANCES | | 1,400,000 | 1,277,000 | 1,231,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,220,000 | 1,057,000 | 991,000 |
| A01202 | House Rent Allowance | | 103,000 | 100,000 | 45,000 |
| A01203 | Conveyance Allowance | | 141,000 | 124,000 | 163,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 77,000 | 66,000 | 72,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 98,000 | 89,000 | 71,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 139,000 | 134,000 | 118,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 314,000 | 134,000 | 118,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 299,000 | 70,000 | 130,000 |
| A0124C | Disparity Reduction Allowance | | | 168,000 | 103,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 134,000 | 118,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 42,000 | 36,000 | 48,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | 2,894,000 | 2,616,000 | 2,413,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0201 | <u>GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,856,000</u> | <u>3,728,000</u> | <u>3,809,000</u> | |
| A011 | TOTAL PAY | | <u>2,048,000</u> | <u>1,936,000</u> | <u>1,937,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>492,000</u> | <u>589,000</u> | <u>583,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 492,000 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,556,000</u> | <u>1,347,000</u> | <u>1,354,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,131,000 | 1,076,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 | 278,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,808,000</u> | <u>1,792,000</u> | <u>1,872,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,628,000</u> | <u>1,572,000</u> | <u>1,632,000</u> | |
| A01202 | House Rent Allowance | | 128,000 | 135,000 | 130,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 202,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 91,000 | 96,000 | 95,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 136,000 | 131,000 | 131,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 191,000 | 194,000 | 194,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 430,000 | 194,000 | 194,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 410,000 | 141,000 | 213,000 | |
| A0124C | Disparity Reduction Allowance | | | 221,000 | 216,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 194,000 | 194,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 57,000 | 58,000 | 57,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>3,856,000</u> | <u>3,728,000</u> | <u>3,809,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0242 | <u>GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,157,000</u> | <u>2,108,000</u> | <u>2,726,000</u> | |
| A011 | TOTAL PAY | | <u>987,000</u> | <u>1,009,000</u> | <u>1,209,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>300,000</u> | <u>428,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 428,000 |
| A01151 | PAY OF OTHER STAFF | | <u>751,000</u> | <u>709,000</u> | <u>781,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 590,000 | 614,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,170,000</u> | <u>1,099,000</u> | <u>1,517,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>990,000</u> | <u>1,069,000</u> | <u>1,277,000</u> | |
| A01202 | House Rent Allowance | | 114,000 | 116,000 | 89,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 176,000 | 232,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 3,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 86,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 71,000 | 69,000 | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 92,000 | 101,000 | 121,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 207,000 | 101,000 | 121,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 197,000 | 74,000 | 133,000 | |
| A0124C | Disparity Reduction Allowance | | | 194,000 | 178,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 101,000 | 121,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 54,000 | 51,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>30,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 30,000 | 240,000 |
| GRAND TOTAL | | | <u>2,157,000</u> | <u>2,108,000</u> | <u>2,726,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0243 | <u>GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,038,000 | 2,649,000 | 3,319,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,528,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 236,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,292,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,131,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 |
| A012 | TOTAL ALLOWANCES | | 1,510,000 | 1,281,000 | 1,709,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,330,000 | 1,221,000 | 1,469,000 |
| A01202 | House Rent Allowance | | 127,000 | 111,000 | 132,000 |
| A01203 | Conveyance Allowance | | 175,000 | 156,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 80,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 104,000 | 95,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 141,000 | 137,000 | 161,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 321,000 | 137,000 | 161,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 306,000 | 131,000 | 177,000 |
| A0124C | Disparity Reduction Allowance | | | 187,000 | 226,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 137,000 | 161,000 |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 51,000 | 45,000 | 48,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 60,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 60,000 |
| GRAND TOTAL | | | 3,038,000 | 2,649,000 | 3,319,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0244 | <u>GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,159,000 | 3,321,000 | 3,453,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,714,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 245,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,469,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,139,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 165,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 1,445,000 | 1,743,000 | 1,801,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,265,000 | 1,523,000 | 1,561,000 |
| A01202 | House Rent Allowance | | 144,000 | 151,000 | 145,000 |
| A01203 | Conveyance Allowance | | 187,000 | 235,000 | 190,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 110,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 107,000 | 109,000 | 107,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 158,000 | 158,000 | 165,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 360,000 | 158,000 | 165,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 125,000 | 135,000 | 182,000 |
| A0124C | Disparity Reduction Allowance | | | 232,000 | 253,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 158,000 | 165,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 73,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| | GRAND TOTAL | | 3,159,000 | 3,321,000 | 3,453,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0245 | <u>GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,052,000</u> | <u>3,484,000</u> | <u>3,939,000</u> |
| A011 | TOTAL PAY | | <u>6</u> | <u>6</u> | <u>774,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>245,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5</u> | <u>5</u> | <u>529,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 165,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 182,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 182,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,278,000</u> | <u>1,673,000</u> | <u>1,905,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,098,000</u> | <u>1,453,000</u> | <u>1,665,000</u> |
| A01202 | House Rent Allowance | | 144,000 | 112,000 | 132,000 |
| A01203 | Conveyance Allowance | | 187,000 | 162,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 87,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 107,000 | 119,000 | 123,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 158,000 | 181,000 | 203,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 163,000 | 181,000 | 203,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 155,000 | 178,000 | 224,000 |
| A0124C | Disparity Reduction Allowance | | | 197,000 | 225,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 181,000 | 203,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 51,000 | 54,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | <u>2,052,000</u> | <u>3,484,000</u> | <u>3,939,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|----------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0246 | <u>GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,102,000</u> | <u>2,788,000</u> | <u>3,238,000</u> |
| A011 | TOTAL PAY | | <u>6</u> | <u>6</u> | <u>810,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>245,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | <u>5</u> | <u>5</u> | <u>565,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 165,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 200,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 200,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,292,000</u> | <u>1,460,000</u> | <u>1,664,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,112,000</u> | <u>1,240,000</u> | <u>1,424,000</u> |
| A01202 | House Rent Allowance | | 144,000 | 119,000 | 89,000 |
| A01203 | Conveyance Allowance | | 187,000 | 184,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 84,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 107,000 | 88,000 | 93,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 158,000 | 133,000 | 157,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 170,000 | 133,000 | 157,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 162,000 | 112,000 | 173,000 |
| A0124C | Disparity Reduction Allowance | | | 194,000 | 178,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 133,000 | 157,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 56,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | | | |
| | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,102,000</u> | <u>2,788,000</u> | <u>3,238,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | | |
| | | | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| HT0247 | <u>GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,080,000</u> | <u>3,648,000</u> | <u>3,287,000</u> | | |
| A011 | TOTAL PAY | | <u>1,525,000</u> | <u>1,879,000</u> | <u>1,606,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>245,000</u> | <u>684,000</u> | <u>428,000</u> | | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 | 428,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,280,000</u> | <u>1,195,000</u> | <u>1,178,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 950,000 | 844,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 165,000 | 167,000 | |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 165,000 | 167,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,555,000</u> | <u>1,769,000</u> | <u>1,681,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,375,000</u> | <u>1,549,000</u> | <u>1,441,000</u> | | |
| A01202 | House Rent Allowance | | 141,000 | 144,000 | 89,000 | | |
| A01203 | Conveyance Allowance | | 198,000 | 193,000 | 232,000 | | |
| A01211 | Hill Allow.(Personal Allowance) | | | 3,000 | 3,000 | | |
| A01216 | Qualification Allowance | | | | 1,000 | | |
| A01217 | Medical Allowance | | 108,000 | 92,000 | 108,000 | | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 89,000 | 124,000 | 93,000 | | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 141,000 | 188,000 | 161,000 | | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 320,000 | 188,000 | 161,000 | | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 305,000 | 126,000 | 177,000 | | |
| A0124C | Disparity Reduction Allowance | | | 242,000 | 178,000 | | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 188,000 | 161,000 | | |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | | |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 | | |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>3,080,000</u> | <u>3,648,000</u> | <u>3,287,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0248 | <u>GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,128,000 | 2,529,000 | 3,029,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,559,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 245,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,314,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 950,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 182,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 182,000 |
| A012 | TOTAL ALLOWANCES | | 1,569,000 | 1,451,000 | 1,740,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,389,000 | 1,231,000 | 1,500,000 |
| A01202 | House Rent Allowance | | 141,000 | 125,000 | 144,000 |
| A01203 | Conveyance Allowance | | 198,000 | 165,000 | 231,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 3,000 | 3,000 |
| A01217 | Medical Allowance | | 108,000 | 102,000 | 113,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 89,000 | 77,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 141,000 | 108,000 | 129,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 327,000 | 108,000 | 129,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 312,000 | 105,000 | 142,000 |
| A0124C | Disparity Reduction Allowance | | | 196,000 | 245,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 108,000 | 129,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 70,000 | 66,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| | GRAND TOTAL | | 3,128,000 | 2,529,000 | 3,029,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0249 | <u>GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,606,000 | 3,037,000 | 3,193,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,895,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 245,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,650,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,485,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 1,711,000 | 1,577,000 | 1,718,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,531,000 | 1,357,000 | 1,478,000 |
| A01202 | House Rent Allowance | | 131,000 | 127,000 | 127,000 |
| A01203 | Conveyance Allowance | | 175,000 | 178,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 95,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 119,000 | 99,000 | 115,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 175,000 | 146,000 | 148,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 398,000 | 146,000 | 148,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 379,000 | 143,000 | 162,000 |
| A0124C | Disparity Reduction Allowance | | | 209,000 | 273,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 146,000 | 148,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 64,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | 3,606,000 | 3,037,000 | 3,193,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HT0250 | <u>GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,768,000 | 3,259,000 | 3,554,000 | |
| A011 | TOTAL PAY | | 592,000 | 1,617,000 | 1,755,000 | |
| A01101 | PAY OF OFFICERS | | 245,000 | 30,000 | 364,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | 347,000 | 1,587,000 | 1,391,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 165,000 | 1,224,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 182,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 1,176,000 | 1,642,000 | 1,799,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 996,000 | 1,422,000 | 1,559,000 | |
| A01202 | House Rent Allowance | | 131,000 | 127,000 | 134,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 175,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 91,000 | 93,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 119,000 | 112,000 | 120,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 175,000 | 162,000 | 176,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 124,000 | 162,000 | 176,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 118,000 | 159,000 | 193,000 | |
| A0124C | Disparity Reduction Allowance | | | 213,000 | 229,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 162,000 | 176,000 | |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 54,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 220,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | 1,768,000 | 3,259,000 | 3,554,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HT0251 | <u>GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,794,000 | 4,217,000 | 4,384,000 |
| A011 | TOTAL PAY | | 5 | 6 | 610,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 245,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 245,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 5 | 365,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 4 | 165,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 200,000 |
| A012 | TOTAL ALLOWANCES | | 1,184,000 | 2,068,000 | 2,166,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,004,000 | 1,848,000 | 1,926,000 |
| A01202 | House Rent Allowance | | 131,000 | 151,000 | 156,000 |
| A01203 | Conveyance Allowance | | 175,000 | 211,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 90,000 | 108,000 | 113,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 119,000 | 144,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 175,000 | 215,000 | 222,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 128,000 | 215,000 | 222,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 122,000 | 212,000 | 244,000 |
| A0124C | Disparity Reduction Allowance | | | 255,000 | 267,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 215,000 | 222,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 57,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | 1,794,000 | 4,217,000 | 4,384,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0098 | <u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,419,000 | 3,743,000 | 4,233,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,437,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,891,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,748,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 1,982,000 | 1,731,000 | 2,038,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,982,000 | 1,731,000 | 2,038,000 |
| A01202 | House Rent Allowance | | 161,000 | 158,000 | 186,000 |
| A01203 | Conveyance Allowance | | 220,000 | 248,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 129,000 | 108,000 | 129,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 157,000 | 128,000 | 153,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 228,000 | 201,000 | 220,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 512,000 | 201,000 | 220,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 487,000 | 152,000 | 241,000 |
| A0124C | Disparity Reduction Allowance | | | 265,000 | 318,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 201,000 | 220,000 |
| A01238 | Charge Allowance | | 4,000 | 7,000 | 4,000 |
| A01289 | Teaching Allowance | | 63,000 | 58,000 | 72,000 |
| GRAND TOTAL | | | 4,419,000 | 3,743,000 | 4,233,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0099 | <u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,689,000 | 5,217,000 | 5,821,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,726,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,016,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,266,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,963,000 | 2,574,000 | 2,938,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,963,000 | 2,574,000 | 2,938,000 |
| A01202 | House Rent Allowance | | 229,000 | 252,000 | 278,000 |
| A01203 | Conveyance Allowance | | 300,000 | 486,000 | 390,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 193,000 | 161,000 | 211,000 |
| A01233 | Unattractive Area Allowance(Karnah Allowance) | | 30,000 | 25,000 | 30,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 234,000 | 179,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 326,000 | 264,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 782,000 | 264,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 745,000 | 197,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 385,000 | 474,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 264,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 108,000 | 89,000 | 120,000 |
| GRAND TOTAL | | | 6,689,000 | 5,217,000 | 5,821,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0100 | <u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,389,000 | 3,438,000 | 4,124,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,430,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,920,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,488,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 253,000 |
| A012 | TOTAL ALLOWANCES | | 1,959,000 | 1,578,000 | 1,910,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,959,000 | 1,578,000 | 1,910,000 |
| A01202 | House Rent Allowance | | 153,000 | 142,000 | 156,000 |
| A01203 | Conveyance Allowance | | 207,000 | 218,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 124,000 | 89,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 120,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 228,000 | 186,000 | 221,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 510,000 | 186,000 | 221,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 486,000 | 162,000 | 244,000 |
| A0124C | Disparity Reduction Allowance | | | 241,000 | 268,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 186,000 | 221,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 39,000 | 60,000 |
| GRAND TOTAL | | | 4,389,000 | 3,438,000 | 4,124,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0102 | <u>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,749,000 | 4,695,000 | 4,477,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,675,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,111,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,737,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,074,000 | 2,048,000 | 2,015,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,074,000 | 2,048,000 | 2,015,000 |
| A01202 | House Rent Allowance | | 152,000 | 222,000 | 154,000 |
| A01203 | Conveyance Allowance | | 207,000 | 384,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 90,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 184,000 | 130,000 | 184,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 250,000 | 265,000 | 246,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 562,000 | 265,000 | 246,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 535,000 | 160,000 | 271,000 |
| A0124C | Disparity Reduction Allowance | | | 220,000 | 264,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 265,000 | 246,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 43,000 | 60,000 |
| GRAND TOTAL | | | 4,749,000 | 4,695,000 | 4,477,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0104 | <u>GIRLS MIDDLE SCHOOL KEL NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,432,000 | 4,920,000 | 6,419,000 | |
| A011 | TOTAL PAY | | 3,560,000 | 2,615,000 | 3,279,000 | |
| A01101 | PAY OF OFFICERS | | 528,000 | 475,000 | 564,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 3,032,000 | 2,140,000 | 2,715,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 2,549,000 | 2,285,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,872,000 | 2,305,000 | 3,140,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,872,000 | 2,305,000 | 3,140,000 | |
| A01202 | House Rent Allowance | | 241,000 | 205,000 | 275,000 | |
| A01203 | Conveyance Allowance | | 312,000 | 315,000 | 424,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 194,000 | 156,000 | 228,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 221,000 | 172,000 | 254,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 311,000 | 262,000 | 328,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 748,000 | 262,000 | 328,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 712,000 | 219,000 | 361,000 | |
| A0124C | Disparity Reduction Allowance | | | 350,000 | 471,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 262,000 | 328,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 120,000 | 97,000 | 132,000 | |
| GRAND TOTAL | | | 6,432,000 | 4,920,000 | 6,419,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0132 | <u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,489,000</u> | <u>2,141,000</u> | <u>2,999,000</u> |
| A011 | TOTAL PAY | | <u>1,215,000</u> | <u>1,105,000</u> | <u>1,484,000</u> |
| A01101 | PAY OF OFFICERS | | <u>510,000</u> | <u>411,000</u> | <u>564,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | <u>705,000</u> | <u>694,000</u> | <u>920,000</u> |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 705,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | | 1 | 410,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,274,000</u> | <u>1,036,000</u> | <u>1,515,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,094,000</u> | <u>831,000</u> | <u>1,275,000</u> |
| A01202 | House Rent Allowance | | 86,000 | 69,000 | 91,000 |
| A01203 | Conveyance Allowance | | 141,000 | 107,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 72,000 | 45,000 | 72,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 101,000 | 56,000 | 103,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 139,000 | 111,000 | 148,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 255,000 | 111,000 | 148,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 243,000 | 74,000 | 163,000 |
| A0124C | Disparity Reduction Allowance | | | 119,000 | 181,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 111,000 | 148,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 28,000 | 48,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,489,000</u> | <u>2,141,000</u> | <u>2,999,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0156 | <u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,632,000</u> | <u>2,919,000</u> | <u>3,652,000</u> | |
| A011 | TOTAL PAY | | <u>1,908,000</u> | <u>1,509,000</u> | <u>1,834,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>546,000</u> | <u>490,000</u> | <u>583,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,362,000</u> | <u>1,019,000</u> | <u>1,251,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,144,000 | 1,084,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,724,000</u> | <u>1,410,000</u> | <u>1,818,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,544,000</u> | <u>1,205,000</u> | <u>1,578,000</u> | |
| A01202 | House Rent Allowance | | 123,000 | 99,000 | 123,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 159,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 139,000 | 102,000 | 136,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 178,000 | 151,000 | 183,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 401,000 | 151,000 | 183,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 382,000 | 107,000 | 202,000 | |
| A0124C | Disparity Reduction Allowance | | | 169,000 | 210,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 151,000 | 183,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 57,000 | 43,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>3,632,000</u> | <u>2,919,000</u> | <u>3,652,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0157 | <u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,580,000</u> | <u>1,862,000</u> | <u>2,663,000</u> | |
| A011 | TOTAL PAY | | <u>1,299,000</u> | <u>872,000</u> | <u>1,228,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>473,000</u> | <u>218,000</u> | <u>495,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 | 495,000 |
| A01151 | PAY OF OTHER STAFF | | <u>826,000</u> | <u>654,000</u> | <u>733,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 647,000 | 545,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,281,000</u> | <u>990,000</u> | <u>1,435,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,101,000</u> | <u>785,000</u> | <u>1,195,000</u> | |
| A01202 | House Rent Allowance | | 101,000 | 74,000 | 105,000 | |
| A01203 | Conveyance Allowance | | 141,000 | 125,000 | 163,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 72,000 | 45,000 | 72,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 53,000 | 111,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 122,000 | 87,000 | 123,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 273,000 | 87,000 | 123,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 260,000 | 68,000 | 135,000 | |
| A0124C | Disparity Reduction Allowance | | | 127,000 | 181,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 87,000 | 123,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 42,000 | 30,000 | 48,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,580,000</u> | <u>1,862,000</u> | <u>2,663,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0158 | <u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,927,000</u> | <u>3,361,000</u> | <u>4,105,000</u> | | |
| A011 | TOTAL PAY | | <u>2,086,000</u> | <u>1,768,000</u> | <u>2,089,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>765,000</u> | <u>639,000</u> | <u>737,000</u> | | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 | 737,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,321,000</u> | <u>1,129,000</u> | <u>1,352,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,055,000 | 1,090,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 | 262,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,841,000</u> | <u>1,593,000</u> | <u>2,016,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,661,000</u> | <u>1,388,000</u> | <u>1,776,000</u> | | |
| A01202 | House Rent Allowance | | | | 144,000 | 124,000 | 154,000 |
| A01203 | Conveyance Allowance | | | | 164,000 | 164,000 | 175,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 106,000 | 83,000 | 99,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 128,000 | 105,000 | 160,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 197,000 | 177,000 | 209,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 438,000 | 177,000 | 209,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 417,000 | 119,000 | 230,000 |
| A0124C | Disparity Reduction Allowance | | | | | 212,000 | 263,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 177,000 | 209,000 |
| A01238 | Charge Allowance | | | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 49,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>3,927,000</u> | <u>3,361,000</u> | <u>4,105,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0159 | <u>GIRLS MIDDLE SCHOOL LALA NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,558,000 | 3,270,000 | 3,926,000 | |
| A011 | TOTAL PAY | | 1,861,000 | 1,713,000 | 1,943,000 | |
| A01101 | PAY OF OFFICERS | | 822,000 | 774,000 | 940,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 | 940,000 |
| A01151 | PAY OF OTHER STAFF | | 1,039,000 | 939,000 | 1,003,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 850,000 | 815,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | 1,697,000 | 1,557,000 | 1,983,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,517,000 | 1,352,000 | 1,743,000 | |
| A01202 | House Rent Allowance | | 137,000 | 129,000 | 159,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 159,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 98,000 | 84,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 101,000 | 149,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 177,000 | 171,000 | 194,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 391,000 | 171,000 | 194,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 372,000 | 102,000 | 214,000 | |
| A0124C | Disparity Reduction Allowance | | | 216,000 | 266,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 171,000 | 194,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 3,558,000 | 3,270,000 | 3,926,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| NM0160 | <u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,787,000</u> | <u>3,802,000</u> | <u>3,835,000</u> | | |
| A011 | TOTAL PAY | | <u>1,979,000</u> | <u>1,970,000</u> | <u>1,923,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>797,000</u> | <u>679,000</u> | <u>792,000</u> | | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 797,000 | 792,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,182,000</u> | <u>1,291,000</u> | <u>1,131,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,003,000 | 954,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,808,000</u> | <u>1,832,000</u> | <u>1,912,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,628,000</u> | <u>1,627,000</u> | <u>1,672,000</u> | | |
| A01202 | House Rent Allowance | | | | 141,000 | 147,000 | 142,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 205,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 99,000 | 104,000 | 99,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 126,000 | 130,000 | 126,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 187,000 | 197,000 | 192,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 416,000 | 197,000 | 192,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 396,000 | 136,000 | 212,000 |
| A0124C | Disparity Reduction Allowance | | | | | 250,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 197,000 | 192,000 |
| A01238 | Charge Allowance | | | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 64,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>3,787,000</u> | <u>3,802,000</u> | <u>3,835,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0161 | <u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,463,000</u> | <u>2,533,000</u> | <u>3,455,000</u> | |
| A011 | TOTAL PAY | | <u>1,813,000</u> | <u>1,257,000</u> | <u>1,706,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>510,000</u> | <u>426,000</u> | <u>528,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,303,000</u> | <u>831,000</u> | <u>1,178,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 955,000 | 848,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 348,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,650,000</u> | <u>1,276,000</u> | <u>1,749,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,470,000</u> | <u>1,071,000</u> | <u>1,509,000</u> | |
| A01202 | House Rent Allowance | | 121,000 | 107,000 | 126,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 141,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 63,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 112,000 | 74,000 | 109,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 169,000 | 126,000 | 171,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 381,000 | 126,000 | 171,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 363,000 | 87,000 | 188,000 | |
| A0124C | Disparity Reduction Allowance | | | 182,000 | 215,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 126,000 | 171,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 37,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>3,463,000</u> | <u>2,533,000</u> | <u>3,455,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0162 | <u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,530,000 | 3,113,000 | 4,256,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,419,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,765,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,509,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 |
| A012 | TOTAL ALLOWANCES | | 2,111,000 | 1,575,000 | 2,139,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,931,000 | 1,370,000 | 1,899,000 |
| A01202 | House Rent Allowance | | 165,000 | 127,000 | 172,000 |
| A01203 | Conveyance Allowance | | 198,000 | 187,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 115,000 | 89,000 | 115,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 159,000 | 99,000 | 142,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 226,000 | 154,000 | 212,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 508,000 | 154,000 | 212,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 484,000 | 133,000 | 233,000 |
| A0124C | Disparity Reduction Allowance | | | 217,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 154,000 | 212,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 53,000 | 66,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,530,000 | 3,113,000 | 4,256,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0174 | <u>GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,571,000</u> | <u>2,185,000</u> | <u>2,544,000</u> | |
| A011 | TOTAL PAY | | <u>1,320,000</u> | <u>1,049,000</u> | <u>1,246,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>302,000</u> | <u>473,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,047,000</u> | <u>747,000</u> | <u>773,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 705,000 | 397,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 163,000 | 188,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 179,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,251,000</u> | <u>1,136,000</u> | <u>1,298,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,251,000</u> | <u>1,136,000</u> | <u>1,298,000</u> | |
| A01202 | House Rent Allowance | | 123,000 | 116,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 248,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 77,000 | 99,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 139,000 | 66,000 | 92,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 124,000 | 105,000 | 125,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 277,000 | 105,000 | 125,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 264,000 | 78,000 | 137,000 | |
| A0124C | Disparity Reduction Allowance | | | 183,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 105,000 | 125,000 | |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 49,000 | 60,000 | |
| GRAND TOTAL | | | <u>2,571,000</u> | <u>2,185,000</u> | <u>2,544,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| NM0175 | <u>GIRLS MIDDLE SCHOOL CHANGAN NEELUM</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,454,000 | 2,372,000 | 2,900,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,242,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 969,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 627,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 163,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,212,000 | 1,121,000 | 1,420,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,212,000 | 1,121,000 | 1,420,000 |
| A01202 | House Rent Allowance | | 123,000 | 102,000 | 123,000 |
| A01203 | Conveyance Allowance | | 164,000 | 176,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 99,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 139,000 | 85,000 | 116,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 117,000 | 125,000 | 148,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 261,000 | 125,000 | 148,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 248,000 | 97,000 | 163,000 |
| A0124C | Disparity Reduction Allowance | | | 173,000 | 210,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 125,000 | 148,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 39,000 | 60,000 |
| GRAND TOTAL | | | 2,454,000 | 2,372,000 | 2,900,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| NM0176 | <u>GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,436,000</u> | <u>2,135,000</u> | <u>2,869,000</u> | |
| A011 | TOTAL PAY | | <u>1,200,000</u> | <u>1,094,000</u> | <u>1,438,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>198,000</u> | <u>295,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 295,000 |
| A01151 | PAY OF OTHER STAFF | | <u>927,000</u> | <u>896,000</u> | <u>1,143,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 585,000 | 609,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 163,000 | 272,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 179,000 | 262,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,236,000</u> | <u>1,041,000</u> | <u>1,431,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,236,000</u> | <u>1,041,000</u> | <u>1,431,000</u> | |
| A01202 | House Rent Allowance | | 154,000 | 109,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 172,000 | 197,000 | |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | - | 24,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 104,000 | 80,000 | 99,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 129,000 | 73,000 | 121,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 113,000 | 109,000 | 144,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 252,000 | 109,000 | 144,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 240,000 | 92,000 | 158,000 | |
| A0124C | Disparity Reduction Allowance | | | 145,000 | 210,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 109,000 | 144,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 41,000 | 60,000 | |
| GRAND TOTAL | | | <u>2,436,000</u> | <u>2,135,000</u> | <u>2,869,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0311 | <u>GIRLS MIDDLE SCHOOL REYALA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,884,000 | 4,520,000 | 4,709,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,690,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,903,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,781,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,194,000 | 2,073,000 | 2,235,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,194,000 | 2,073,000 | 2,235,000 |
| A01202 | House Rent Allowance | | 203,000 | 191,000 | 207,000 |
| A01203 | Conveyance Allowance | | 220,000 | 273,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 133,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 162,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 253,000 | 245,000 | 247,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 565,000 | 245,000 | 247,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 538,000 | 181,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 326,000 | 350,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 245,000 | 247,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 63,000 | 72,000 |
| GRAND TOTAL | | | 4,884,000 | 4,520,000 | 4,709,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0312 | <u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,680,000 | 3,551,000 | 5,315,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,572,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,681,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,286,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 2,108,000 | 1,709,000 | 2,500,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,108,000 | 1,709,000 | 2,500,000 |
| A01202 | House Rent Allowance | | 193,000 | 180,000 | 242,000 |
| A01203 | Conveyance Allowance | | 208,000 | 221,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 142,000 | 121,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 125,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 243,000 | 184,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 540,000 | 184,000 | 282,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 514,000 | 147,000 | 310,000 |
| A0124C | Disparity Reduction Allowance | | | 297,000 | 415,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 184,000 | 282,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 62,000 | 72,000 |
| GRAND TOTAL | | | 4,680,000 | 3,551,000 | 5,315,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0313 | <u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,425,000 | 7,789,000 | 6,129,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,602,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 822,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,780,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,347,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 2,823,000 | 3,033,000 | 2,809,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,823,000 | 3,033,000 | 2,809,000 |
| A01202 | House Rent Allowance | | 237,000 | 211,000 | 242,000 |
| A01203 | Conveyance Allowance | | 265,000 | 294,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 154,000 | 154,000 | 154,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 243,000 | 228,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 336,000 | 476,000 | 332,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 756,000 | 476,000 | 332,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 720,000 | 281,000 | 365,000 |
| A0124C | Disparity Reduction Allowance | | | 359,000 | 409,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 476,000 | 332,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 72,000 | 84,000 |
| GRAND TOTAL | | | 6,425,000 | 7,789,000 | 6,129,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0315 | <u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,265,000 | 5,181,000 | 5,295,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,919,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 994,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,925,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,463,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 305,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 2,346,000 | 2,272,000 | 2,414,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,346,000 | 2,272,000 | 2,414,000 |
| A01202 | House Rent Allowance | | 207,000 | 211,000 | 207,000 |
| A01203 | Conveyance Allowance | | 231,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 140,000 | 140,000 | 140,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 197,000 | 170,000 | 179,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 276,000 | 291,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 613,000 | 291,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 584,000 | 194,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 353,000 | 355,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 291,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 5,265,000 | 5,181,000 | 5,295,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0316 | <u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,197,000 | 4,498,000 | 5,344,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,854,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,095,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,759,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,554,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,343,000 | 2,047,000 | 2,511,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,343,000 | 2,047,000 | 2,511,000 |
| A01202 | House Rent Allowance | | 236,000 | 192,000 | 244,000 |
| A01203 | Conveyance Allowance | | 220,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 134,000 | 152,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 197,000 | 158,000 | 190,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 271,000 | 245,000 | 283,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 599,000 | 245,000 | 283,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 571,000 | 176,000 | 312,000 |
| A0124C | Disparity Reduction Allowance | | | 326,000 | 413,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 245,000 | 283,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 63,000 | 72,000 |
| GRAND TOTAL | | | 5,197,000 | 4,498,000 | 5,344,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0317 | <u>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,127,000 | 3,376,000 | 4,523,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,865,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,264,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,142,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,262,000 | 1,645,000 | 2,124,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,262,000 | 1,645,000 | 2,124,000 |
| A01202 | House Rent Allowance | | 174,000 | 154,000 | 176,000 |
| A01203 | Conveyance Allowance | | 231,000 | 235,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 125,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 188,000 | 116,000 | 181,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 267,000 | 173,000 | 240,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 602,000 | 173,000 | 240,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 573,000 | 170,000 | 264,000 |
| A0124C | Disparity Reduction Allowance | | | 259,000 | 302,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 173,000 | 240,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 63,000 | 72,000 |
| GRAND TOTAL | | | 5,127,000 | 3,376,000 | 4,523,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0318 | <u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,299,000 | 3,854,000 | 5,288,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,953,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,993,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,772,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 2,346,000 | 1,772,000 | 2,410,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,346,000 | 1,772,000 | 2,410,000 |
| A01202 | House Rent Allowance | | 204,000 | 158,000 | 204,000 |
| A01203 | Conveyance Allowance | | 220,000 | 220,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 138,000 | 118,000 | 138,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 197,000 | 141,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 279,000 | 208,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 620,000 | 208,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 591,000 | 177,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 266,000 | 343,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 208,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 64,000 | 72,000 |
| GRAND TOTAL | | | 5,299,000 | 3,854,000 | 5,288,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0319 | <u>GIRLS MIDDLE SCHOOL NAROOOL BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,398,000 | 4,329,000 | 4,306,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,469,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,850,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,707,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 1,929,000 | 1,865,000 | 1,953,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,929,000 | 1,865,000 | 1,953,000 |
| A01202 | House Rent Allowance | | 141,000 | 149,000 | 150,000 |
| A01203 | Conveyance Allowance | | 185,000 | 222,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 114,000 | 114,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 154,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 231,000 | 246,000 | 235,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 518,000 | 246,000 | 235,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 494,000 | 173,000 | 259,000 |
| A0124C | Disparity Reduction Allowance | | | 253,000 | 256,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 246,000 | 235,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 54,000 | 60,000 |
| GRAND TOTAL | | | 4,398,000 | 4,329,000 | 4,306,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0320 | <u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,974,000</u> | <u>3,686,000</u> | <u>3,802,000</u> | |
| A011 | TOTAL PAY | | <u>2,147,000</u> | <u>1,915,000</u> | <u>1,936,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>656,000</u> | <u>598,000</u> | <u>599,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,491,000</u> | <u>1,317,000</u> | <u>1,337,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,275,000 | 1,144,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,827,000</u> | <u>1,771,000</u> | <u>1,866,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,827,000</u> | <u>1,771,000</u> | <u>1,866,000</u> | |
| A01202 | House Rent Allowance | | 160,000 | 179,000 | 160,000 | |
| A01203 | Conveyance Allowance | | 208,000 | 253,000 | 259,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 128,000 | 125,000 | 128,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 151,000 | 127,000 | 120,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 203,000 | 192,000 | 194,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 451,000 | 192,000 | 194,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 429,000 | 138,000 | 213,000 | |
| A0124C | Disparity Reduction Allowance | | | 299,000 | 306,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 192,000 | 194,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 72,000 | 70,000 | 72,000 | |
| GRAND TOTAL | | | <u>3,974,000</u> | <u>3,686,000</u> | <u>3,802,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0321 | <u>GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,628,000 | 4,268,000 | 5,277,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,164,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,454,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,273,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 2,464,000 | 1,896,000 | 2,391,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,464,000 | 1,896,000 | 2,391,000 |
| A01202 | House Rent Allowance | | 178,000 | 153,000 | 181,000 |
| A01203 | Conveyance Allowance | | 257,000 | 238,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 112,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 213,000 | 149,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 296,000 | 237,000 | 289,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 664,000 | 237,000 | 289,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 633,000 | 212,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 259,000 | 311,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 237,000 | 289,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 |
| GRAND TOTAL | | | 5,628,000 | 4,268,000 | 5,277,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0323 | <u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,532,000 | 4,397,000 | 4,558,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,124,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 455,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,669,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,512,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 2,408,000 | 1,993,000 | 2,086,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,408,000 | 1,993,000 | 2,086,000 |
| A01202 | House Rent Allowance | | 173,000 | 175,000 | 176,000 |
| A01203 | Conveyance Allowance | | 231,000 | 256,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 210,000 | 151,000 | 164,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 290,000 | 240,000 | 247,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 656,000 | 240,000 | 247,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 625,000 | 196,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 299,000 | 256,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 240,000 | 247,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 66,000 | 72,000 |
| GRAND TOTAL | | | 5,532,000 | 4,397,000 | 4,558,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0324 | <u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,403,000 | 8,483,000 | 8,987,000 |
| A011 | TOTAL PAY | | 11 | 11 | 5,266,000 |
| A01101 | PAY OF OFFICERS | | 2 | 2 | 1,617,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,617,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,649,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,554,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 230,000 |
| A012 | TOTAL ALLOWANCES | | 4,137,000 | 3,679,000 | 4,054,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,137,000 | 3,679,000 | 4,054,000 |
| A01202 | House Rent Allowance | | 326,000 | 315,000 | 327,000 |
| A01203 | Conveyance Allowance | | 416,000 | 402,000 | 416,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 26,000 | 2,000 | 26,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 219,000 | 209,000 | 219,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 366,000 | 336,000 | 358,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 496,000 | 480,000 | 493,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,106,000 | 480,000 | 493,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,053,000 | 327,000 | 543,000 |
| A0124C | Disparity Reduction Allowance | | | 535,000 | 556,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 480,000 | 493,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 120,000 | 109,000 | 120,000 |
| GRAND TOTAL | | | 9,403,000 | 8,483,000 | 8,987,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0325 | <u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,383,000 | 7,968,000 | 8,278,000 | |
| A011 | TOTAL PAY | | 4,711,000 | 4,469,000 | 4,570,000 | |
| A01101 | PAY OF OFFICERS | | 960,000 | 1,037,000 | 1,028,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 3,751,000 | 3,432,000 | 3,542,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,692,000 | 2,582,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 | 358,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 538,000 | 456,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 3,672,000 | 3,499,000 | 3,708,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,672,000 | 3,499,000 | 3,708,000 | |
| A01202 | House Rent Allowance | | 294,000 | 298,000 | 297,000 | |
| A01203 | Conveyance Allowance | | 359,000 | 385,000 | 381,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 24,000 | 1,000 | 24,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 199,000 | 199,000 | 199,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 310,000 | 300,000 | 310,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 438,000 | 447,000 | 457,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 989,000 | 447,000 | 457,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 942,000 | 354,000 | 503,000 | |
| A0124C | Disparity Reduction Allowance | | | 505,000 | 505,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 447,000 | 457,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 108,000 | 108,000 | 108,000 | |
| GRAND TOTAL | | | 8,383,000 | 7,968,000 | 8,278,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0326 | <u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,745,000 | 6,083,000 | 6,409,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,799,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,943,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,828,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,946,000 | 2,651,000 | 2,885,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,946,000 | 2,651,000 | 2,885,000 |
| A01202 | House Rent Allowance | | 244,000 | 234,000 | 241,000 |
| A01203 | Conveyance Allowance | | 276,000 | 281,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 150,000 | 145,000 | 150,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 253,000 | 233,000 | 248,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 354,000 | 343,000 | 352,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 798,000 | 343,000 | 352,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 760,000 | 260,000 | 388,000 |
| A0124C | Disparity Reduction Allowance | | | 392,000 | 403,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 343,000 | 352,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 72,000 | 84,000 |
| GRAND TOTAL | | | 6,745,000 | 6,083,000 | 6,409,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0327 | <u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,856,000 | 6,781,000 | 7,252,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,239,000 |
| A01101 | PAY OF OFFICERS | | 2 | 2 | 1,367,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,367,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,872,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,743,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 3,617,000 | 2,960,000 | 3,348,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,617,000 | 2,960,000 | 3,348,000 |
| A01202 | House Rent Allowance | | 539,000 | 239,000 | 467,000 |
| A01203 | Conveyance Allowance | | 325,000 | 374,000 | 347,000 |
| A01207 | Washing Allowance | | 20,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 188,000 | 162,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 284,000 | 256,000 | 239,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 399,000 | 382,000 | 390,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 890,000 | 382,000 | 390,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 848,000 | 278,000 | 429,000 |
| A0124C | Disparity Reduction Allowance | | | 409,000 | 407,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 382,000 | 390,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 96,000 | 87,000 | 96,000 |
| GRAND TOTAL | | | 7,856,000 | 6,781,000 | 7,252,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0328 | <u>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,066,000 | 4,870,000 | 5,112,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,367,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,821,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,475,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 2,699,000 | 2,306,000 | 2,454,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,699,000 | 2,306,000 | 2,454,000 |
| A01202 | House Rent Allowance | | 216,000 | 210,000 | 209,000 |
| A01203 | Conveyance Allowance | | 277,000 | 332,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 162,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 225,000 | 173,000 | 188,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 312,000 | 256,000 | 266,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 707,000 | 256,000 | 266,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 673,000 | 203,000 | 292,000 |
| A0124C | Disparity Reduction Allowance | | | 356,000 | 356,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 256,000 | 266,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 93,000 | 96,000 |
| GRAND TOTAL | | | 6,066,000 | 4,870,000 | 5,112,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0329 | <u>GIRLS MIDDLE SCHOOL MERA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,798,000 | 5,039,000 | 4,414,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,276,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,095,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,914,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 2,175,000 | 2,280,000 | 2,138,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,175,000 | 2,280,000 | 2,138,000 |
| A01202 | House Rent Allowance | | 167,000 | 228,000 | 175,000 |
| A01203 | Conveyance Allowance | | 231,000 | 238,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 128,000 | 127,000 | 128,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 175,000 | 180,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 276,000 | 228,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 551,000 | 276,000 | 228,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 525,000 | 173,000 | 250,000 |
| A0124C | Disparity Reduction Allowance | | | 382,000 | 300,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 276,000 | 228,000 |
| A01238 | Charge Allowance | | 60,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 |
| GRAND TOTAL | | | 4,798,000 | 5,039,000 | 4,414,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0331 | <u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,868,000 | 5,647,000 | 5,950,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,232,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 654,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,578,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,311,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,636,000 | 2,631,000 | 2,823,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,636,000 | 2,631,000 | 2,823,000 |
| A01202 | House Rent Allowance | | 228,000 | 236,000 | 238,000 |
| A01203 | Conveyance Allowance | | 266,000 | 322,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 170,000 | 170,000 | 170,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 219,000 | 203,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 302,000 | 302,000 | 313,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 679,000 | 302,000 | 313,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 646,000 | 238,000 | 344,000 |
| A0124C | Disparity Reduction Allowance | | | 401,000 | 405,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 302,000 | 313,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 96,000 | 90,000 | 96,000 |
| GRAND TOTAL | | | 5,868,000 | 5,647,000 | 5,950,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0333 | <u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,236,000 | 6,093,000 | 6,181,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,477,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,740,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,109,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 253,000 |
| A012 | TOTAL ALLOWANCES | | 2,759,000 | 2,722,000 | 2,870,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,759,000 | 2,722,000 | 2,870,000 |
| A01202 | House Rent Allowance | | 224,000 | 256,000 | 242,000 |
| A01203 | Conveyance Allowance | | 276,000 | 291,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 154,000 | 157,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 243,000 | 203,000 | 244,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 325,000 | 337,000 | 331,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 730,000 | 337,000 | 331,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 695,000 | 223,000 | 364,000 |
| A0124C | Disparity Reduction Allowance | | | 432,000 | 411,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 337,000 | 331,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 6,236,000 | 6,093,000 | 6,181,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0334 | <u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,766,000 | 5,783,000 | 5,965,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,793,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 926,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 926,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,867,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,706,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 161,000 |
| A012 | TOTAL ALLOWANCES | | 2,973,000 | 2,610,000 | 2,782,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,973,000 | 2,610,000 | 2,782,000 |
| A01202 | House Rent Allowance | | 252,000 | 232,000 | 230,000 |
| A01203 | Conveyance Allowance | | 287,000 | 296,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 152,000 | 161,000 | 153,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 260,000 | 215,000 | 244,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 355,000 | 317,000 | 318,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 797,000 | 317,000 | 318,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 759,000 | 228,000 | 350,000 |
| A0124C | Disparity Reduction Allowance | | | 395,000 | 393,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 317,000 | 318,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 67,000 | 84,000 |
| GRAND TOTAL | | | 6,766,000 | 5,783,000 | 5,965,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0336 | <u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,410,000 | 6,351,000 | 6,406,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,552,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,696,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,726,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 397,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 2,858,000 | 2,855,000 | 2,945,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,858,000 | 2,855,000 | 2,945,000 |
| A01202 | House Rent Allowance | | 247,000 | 275,000 | 253,000 |
| A01203 | Conveyance Allowance | | 299,000 | 325,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 168,000 | 168,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 229,000 | 223,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 332,000 | 350,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 746,000 | 350,000 | 346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 710,000 | 255,000 | 381,000 |
| A0124C | Disparity Reduction Allowance | | | 464,000 | 427,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 350,000 | 346,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 90,000 | 96,000 |
| GRAND TOTAL | | | 6,410,000 | 6,351,000 | 6,406,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0337 | <u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,025,000 | 4,755,000 | 4,959,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,772,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,063,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,472,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 2,253,000 | 2,128,000 | 2,287,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,253,000 | 2,128,000 | 2,287,000 |
| A01202 | House Rent Allowance | | 200,000 | 195,000 | 197,000 |
| A01203 | Conveyance Allowance | | 242,000 | 253,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 135,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 181,000 | 166,000 | 171,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 260,000 | 263,000 | 267,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 582,000 | 263,000 | 267,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 554,000 | 193,000 | 294,000 |
| A0124C | Disparity Reduction Allowance | | | 334,000 | 336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 263,000 | 267,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 54,000 | 72,000 |
| GRAND TOTAL | | | 5,025,000 | 4,755,000 | 4,959,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0339 | <u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,722,000 | 5,375,000 | 5,764,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,135,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,398,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,306,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 436,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,587,000 | 2,496,000 | 2,731,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,587,000 | 2,496,000 | 2,731,000 |
| A01202 | House Rent Allowance | | 226,000 | 278,000 | 242,000 |
| A01203 | Conveyance Allowance | | 277,000 | 298,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 159,000 | 172,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 206,000 | 190,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 294,000 | 288,000 | 303,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 658,000 | 288,000 | 303,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 627,000 | 212,000 | 334,000 |
| A0124C | Disparity Reduction Allowance | | | 407,000 | 413,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 288,000 | 303,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 83,000 | 96,000 |
| GRAND TOTAL | | | 5,722,000 | 5,375,000 | 5,764,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0340 | <u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,116,000 | 6,215,000 | 4,485,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,851,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,177,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,785,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 184,000 |
| A012 | TOTAL ALLOWANCES | | 2,265,000 | 2,354,000 | 2,123,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,265,000 | 2,354,000 | 2,123,000 |
| A01202 | House Rent Allowance | | 173,000 | 162,000 | 176,000 |
| A01203 | Conveyance Allowance | | 231,000 | 238,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 135,000 | 126,000 | 135,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 192,000 | 153,000 | 190,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 267,000 | 386,000 | 236,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 599,000 | 386,000 | 236,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 570,000 | 176,000 | 260,000 |
| A0124C | Disparity Reduction Allowance | | | 276,000 | 302,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 386,000 | 236,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 |
| GRAND TOTAL | | | 5,116,000 | 6,215,000 | 4,485,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0341 | <u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,841,000 | 4,090,000 | 4,546,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,687,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,031,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,401,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,154,000 | 1,881,000 | 2,115,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,154,000 | 1,881,000 | 2,115,000 |
| A01202 | House Rent Allowance | | 172,000 | 168,000 | 175,000 |
| A01203 | Conveyance Allowance | | 231,000 | 249,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 174,000 | 143,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 252,000 | 221,000 | 243,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 564,000 | 221,000 | 243,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 537,000 | 168,000 | 267,000 |
| A0124C | Disparity Reduction Allowance | | | 287,000 | 292,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 221,000 | 243,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 4,841,000 | 4,090,000 | 4,546,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0343 | <u>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,372,000 | 4,743,000 | 4,708,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,989,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,098,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,683,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,383,000 | 2,141,000 | 2,239,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,383,000 | 2,141,000 | 2,239,000 |
| A01202 | House Rent Allowance | | 209,000 | 221,000 | 208,000 |
| A01203 | Conveyance Allowance | | 231,000 | 253,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 140,000 | 136,000 | 140,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 197,000 | 159,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 282,000 | 260,000 | 247,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 628,000 | 260,000 | 247,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 598,000 | 152,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 370,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 260,000 | 247,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 65,000 | 72,000 |
| GRAND TOTAL | | | 5,372,000 | 4,743,000 | 4,708,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0344 | <u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,920,000 | 4,346,000 | 4,742,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,704,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,022,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,316,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 235,000 |
| A012 | TOTAL ALLOWANCES | | 2,216,000 | 1,969,000 | 2,210,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,216,000 | 1,969,000 | 2,210,000 |
| A01202 | House Rent Allowance | | 191,000 | 170,000 | 192,000 |
| A01203 | Conveyance Allowance | | 231,000 | 250,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 133,000 | 126,000 | 133,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 200,000 | 155,000 | 168,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 254,000 | 238,000 | 253,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 238,000 | 253,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 185,000 | 279,000 |
| A0124C | Disparity Reduction Allowance | | | 292,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 238,000 | 253,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 4,920,000 | 4,346,000 | 4,742,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0345 | <u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,761,000 | 6,664,000 | 6,892,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,812,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,020,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,332,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 217,000 |
| A012 | TOTAL ALLOWANCES | | 2,949,000 | 2,863,000 | 3,037,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,949,000 | 2,863,000 | 3,037,000 |
| A01202 | House Rent Allowance | | 222,000 | 236,000 | 240,000 |
| A01203 | Conveyance Allowance | | 287,000 | 289,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 157,000 | 157,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 253,000 | 241,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 356,000 | 380,000 | 386,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 801,000 | 380,000 | 386,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 762,000 | 291,000 | 424,000 |
| A0124C | Disparity Reduction Allowance | | | 399,000 | 406,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 380,000 | 386,000 |
| A01238 | Charge Allowance | | 4,000 | 30,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 75,000 | 84,000 |
| GRAND TOTAL | | | 6,761,000 | 6,664,000 | 6,892,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0347 | <u>GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,040,000 | 6,273,000 | 8,035,000 | |
| A011 | TOTAL PAY | | 4,967,000 | 3,343,000 | 4,258,000 | |
| A01101 | PAY OF OFFICERS | | 1,750,000 | 804,000 | 1,621,000 | |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,750,000 | 1,621,000 |
| A01151 | PAY OF OTHER STAFF | | 3,217,000 | 2,539,000 | 2,637,000 | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,538,000 | 1,998,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 494,000 | 450,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 4,073,000 | 2,930,000 | 3,777,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,073,000 | 2,930,000 | 3,777,000 | |
| A01202 | House Rent Allowance | | 386,000 | 265,000 | 313,000 | |
| A01203 | Conveyance Allowance | | 418,000 | 411,000 | 484,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 31,000 | - | 31,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 251,000 | 202,000 | 234,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 329,000 | 215,000 | 278,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 469,000 | 334,000 | 426,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,043,000 | 334,000 | 426,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 993,000 | 262,000 | 468,000 | |
| A0124C | Disparity Reduction Allowance | | | 449,000 | 534,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 334,000 | 426,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 7,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 144,000 | 120,000 | 144,000 | |
| GRAND TOTAL | | | 9,040,000 | 6,273,000 | 8,035,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0348 | <u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,038,000 | 6,604,000 | 6,185,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,359,000 |
| A01101 | PAY OF OFFICERS | | 2 | 2 | 1,430,000 |
| S071 | Senior Teacher | BPS-16 | 2 | 2 | 1,430,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,929,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,272,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 217,000 |
| A012 | TOTAL ALLOWANCES | | 2,679,000 | 2,822,000 | 2,815,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,679,000 | 2,822,000 | 2,815,000 |
| A01202 | House Rent Allowance | | 223,000 | 250,000 | 189,000 |
| A01203 | Conveyance Allowance | | 291,000 | 336,000 | 339,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 157,000 | 157,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 199,000 | 238,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 320,000 | 378,000 | 337,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 705,000 | 378,000 | 337,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 672,000 | 192,000 | 371,000 |
| A0124C | Disparity Reduction Allowance | | | 425,000 | 413,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 378,000 | 337,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 81,000 | 84,000 |
| GRAND TOTAL | | | 6,038,000 | 6,604,000 | 6,185,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0349 | <u>GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,526,000 | 3,661,000 | 4,634,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,465,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 767,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 767,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,698,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,038,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 316,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 1 | 1 | 139,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,061,000 | 1,639,000 | 2,184,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,061,000 | 1,639,000 | 2,184,000 |
| A01202 | House Rent Allowance | | 203,000 | 145,000 | 206,000 |
| A01203 | Conveyance Allowance | | 229,000 | 196,000 | 240,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 132,000 | 114,000 | 132,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 166,000 | 118,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 234,000 | 202,000 | 245,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 518,000 | 202,000 | 245,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 493,000 | 167,000 | 270,000 |
| A0124C | Disparity Reduction Allowance | | | 237,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 202,000 | 245,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 52,000 | 60,000 |
| GRAND TOTAL | | | 4,526,000 | 3,661,000 | 4,634,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0350 | <u>GIRLS MIDDLE SCHOOL BURKA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,742,000 | 4,421,000 | 5,413,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,204,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,146,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,546,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 2,538,000 | 2,068,000 | 2,538,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,538,000 | 2,068,000 | 2,538,000 |
| A01202 | House Rent Allowance | | 240,000 | 188,000 | 243,000 |
| A01203 | Conveyance Allowance | | 231,000 | 316,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 135,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 217,000 | 153,000 | 217,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 302,000 | 235,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 673,000 | 235,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 641,000 | 167,000 | 316,000 |
| A0124C | Disparity Reduction Allowance | | | 319,000 | 410,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 235,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 78,000 | 72,000 |
| GRAND TOTAL | | | 5,742,000 | 4,421,000 | 5,413,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0351 | <u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,046,000 | 4,331,000 | 4,792,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,739,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,138,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,398,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 369,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 1 | 1 | 146,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 |
| A012 | TOTAL ALLOWANCES | | 2,307,000 | 2,011,000 | 2,251,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,307,000 | 2,011,000 | 2,251,000 |
| A01202 | House Rent Allowance | | 184,000 | 184,000 | 186,000 |
| A01203 | Conveyance Allowance | | 252,000 | 254,000 | 274,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | - | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 140,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 187,000 | 158,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 258,000 | 232,000 | 254,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 575,000 | 232,000 | 254,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 548,000 | 190,000 | 280,000 |
| A0124C | Disparity Reduction Allowance | | | 312,000 | 317,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 232,000 | 254,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 60,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 71,000 | 72,000 |
| GRAND TOTAL | | | 5,046,000 | 4,331,000 | 4,792,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0352 | <u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,017,000 | 4,490,000 | 5,049,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,766,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,806,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,227,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 363,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,251,000 | 2,060,000 | 2,331,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,251,000 | 2,060,000 | 2,331,000 |
| A01202 | House Rent Allowance | | 205,000 | 192,000 | 207,000 |
| A01203 | Conveyance Allowance | | 231,000 | 254,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 132,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 184,000 | 172,000 | 172,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 262,000 | 243,000 | 272,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 581,000 | 243,000 | 272,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 553,000 | 179,000 | 299,000 |
| A0124C | Disparity Reduction Allowance | | | 326,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 243,000 | 272,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,017,000 | 4,490,000 | 5,049,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0353 | <u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,459,000 | 3,431,000 | 3,730,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,463,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,917,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,207,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 1,996,000 | 1,676,000 | 1,829,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,996,000 | 1,676,000 | 1,829,000 |
| A01202 | House Rent Allowance | | 154,000 | 163,000 | 165,000 |
| A01203 | Conveyance Allowance | | 228,000 | 262,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 128,000 | 128,000 | 110,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 162,000 | 117,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 231,000 | 176,000 | 190,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 517,000 | 176,000 | 190,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 493,000 | 124,000 | 209,000 |
| A0124C | Disparity Reduction Allowance | | | 274,000 | 282,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 176,000 | 190,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,459,000 | 3,431,000 | 3,730,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0354 | <u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,813,000 | 3,832,000 | 4,783,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,665,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,928,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,432,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 278,000 |
| A012 | TOTAL ALLOWANCES | | 2,148,000 | 1,768,000 | 2,211,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,148,000 | 1,768,000 | 2,211,000 |
| A01202 | House Rent Allowance | | 182,000 | 154,000 | 186,000 |
| A01203 | Conveyance Allowance | | 220,000 | 225,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 134,000 | 121,000 | 134,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 169,000 | 137,000 | 169,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 252,000 | 206,000 | 257,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 560,000 | 206,000 | 257,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 533,000 | 175,000 | 283,000 |
| A0124C | Disparity Reduction Allowance | | | 266,000 | 316,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 206,000 | 257,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 66,000 | 72,000 |
| GRAND TOTAL | | | 4,813,000 | 3,832,000 | 4,783,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0355 | <u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,277,000 | 3,934,000 | 4,120,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,366,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,656,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,241,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 207,000 |
| A012 | TOTAL ALLOWANCES | | 1,911,000 | 1,757,000 | 1,884,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,911,000 | 1,757,000 | 1,884,000 |
| A01202 | House Rent Allowance | | 146,000 | 147,000 | 143,000 |
| A01203 | Conveyance Allowance | | 207,000 | 224,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 121,000 | 122,000 | 121,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 161,000 | 153,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 223,000 | 218,000 | 224,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 497,000 | 218,000 | 224,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 473,000 | 149,000 | 246,000 |
| A0124C | Disparity Reduction Allowance | | | 249,000 | 244,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 218,000 | 224,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 54,000 | 60,000 |
| GRAND TOTAL | | | 4,277,000 | 3,934,000 | 4,120,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0356 | <u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,828,000 | 4,450,000 | 4,726,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,636,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,871,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,354,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 332,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 |
| A012 | TOTAL ALLOWANCES | | 2,192,000 | 2,048,000 | 2,230,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,192,000 | 2,048,000 | 2,230,000 |
| A01202 | House Rent Allowance | | 186,000 | 203,000 | 206,000 |
| A01203 | Conveyance Allowance | | 220,000 | 260,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 130,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 153,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 248,000 | 240,000 | 250,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 554,000 | 240,000 | 250,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 527,000 | 163,000 | 275,000 |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 347,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 240,000 | 250,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 60,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,828,000 | 4,450,000 | 4,726,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0357 | <u>GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,792,000 | 7,664,000 | 7,843,000 |
| A011 | TOTAL PAY | | 4,319,000 | 4,164,000 | 4,191,000 |
| A01101 | PAY OF OFFICERS | | 1,205,000 | 1,141,000 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,205,000 |
| A01151 | PAY OF OTHER STAFF | | 3,114,000 | 3,023,000 | 3,060,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,050,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 343,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 3,473,000 | 3,500,000 | 3,652,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,473,000 | 3,500,000 | 3,652,000 |
| A01202 | House Rent Allowance | | 318,000 | 342,000 | 335,000 |
| A01203 | Conveyance Allowance | | 323,000 | 401,000 | 390,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 24,000 | 1,000 | 26,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 224,000 | 226,000 | 224,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 281,000 | 275,000 | 262,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 406,000 | 416,000 | 419,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 907,000 | 416,000 | 419,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 864,000 | 314,000 | 461,000 |
| A0124C | Disparity Reduction Allowance | | | 574,000 | 567,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 416,000 | 419,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 117,000 | 109,000 | 120,000 |
| GRAND TOTAL | | | 7,792,000 | 7,664,000 | 7,843,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0359 | <u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,945,000 | 2,230,000 | 3,721,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,171,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,552,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,156,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,774,000 | 1,009,000 | 1,754,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,774,000 | 1,009,000 | 1,754,000 |
| A01202 | House Rent Allowance | | 140,000 | 86,000 | 144,000 |
| A01203 | Conveyance Allowance | | 196,000 | 130,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 114,000 | 70,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 147,000 | 88,000 | 140,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 204,000 | 122,000 | 197,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 456,000 | 122,000 | 197,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 434,000 | 90,000 | 216,000 |
| A0124C | Disparity Reduction Allowance | | | 147,000 | 246,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 122,000 | 197,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 28,000 | 60,000 |
| GRAND TOTAL | | | 3,945,000 | 2,230,000 | 3,721,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0360 | <u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,494,000 | 2,817,000 | 3,432,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,879,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,223,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 516,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 502,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 1,615,000 | 1,322,000 | 1,659,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,615,000 | 1,322,000 | 1,659,000 |
| A01202 | House Rent Allowance | | 140,000 | 123,000 | 142,000 |
| A01203 | Conveyance Allowance | | 196,000 | 193,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 115,000 | 95,000 | 115,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 85,000 | 130,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 179,000 | 150,000 | 177,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 395,000 | 150,000 | 177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 376,000 | 114,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 207,000 | 243,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 150,000 | 177,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | 3,494,000 | 2,817,000 | 3,432,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0361 | <u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,323,000 | 5,162,000 | 5,351,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,903,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,302,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,593,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 484,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 225,000 |
| A012 | TOTAL ALLOWANCES | | 2,420,000 | 2,401,000 | 2,539,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,420,000 | 2,401,000 | 2,539,000 |
| A01202 | House Rent Allowance | | 206,000 | 214,000 | 214,000 |
| A01203 | Conveyance Allowance | | 266,000 | 322,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | - | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 168,000 | 168,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 191,000 | 186,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 271,000 | 276,000 | 281,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 610,000 | 276,000 | 281,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 581,000 | 218,000 | 309,000 |
| A0124C | Disparity Reduction Allowance | | | 365,000 | 365,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 276,000 | 281,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 96,000 | 96,000 |
| GRAND TOTAL | | | 5,323,000 | 5,162,000 | 5,351,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0362 | <u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,409,000 | 5,478,000 | 5,806,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,197,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,169,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,767,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,406,000 | 2,392,000 | 2,609,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,406,000 | 2,392,000 | 2,609,000 |
| A01202 | House Rent Allowance | | 214,000 | 216,000 | 220,000 |
| A01203 | Conveyance Allowance | | 242,000 | 252,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 142,000 | 142,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 195,000 | 191,000 | 210,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 283,000 | 309,000 | 320,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 631,000 | 309,000 | 320,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 601,000 | 218,000 | 352,000 |
| A0124C | Disparity Reduction Allowance | | | 365,000 | 373,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 309,000 | 320,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,409,000 | 5,478,000 | 5,806,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0365 | <u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,215,000 | 4,121,000 | 4,477,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,332,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,441,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,069,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,944,000 | 1,927,000 | 2,145,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,944,000 | 1,927,000 | 2,145,000 |
| A01202 | House Rent Allowance | | 200,000 | 208,000 | 208,000 |
| A01203 | Conveyance Allowance | | 220,000 | 216,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 135,000 | 135,000 | 135,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 144,000 | 144,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 216,000 | 219,000 | 233,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 477,000 | 219,000 | 233,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 454,000 | 147,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | 350,000 | 350,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 219,000 | 233,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 66,000 | 72,000 |
| GRAND TOTAL | | | 4,215,000 | 4,121,000 | 4,477,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0368 | <u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,361,000 | 3,364,000 | 3,327,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,839,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,047,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 781,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| A012 | TOTAL ALLOWANCES | | 1,522,000 | 1,395,000 | 1,591,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,522,000 | 1,395,000 | 1,591,000 |
| A01202 | House Rent Allowance | | 134,000 | 126,000 | 142,000 |
| A01203 | Conveyance Allowance | | 164,000 | 170,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 99,000 | 84,000 | 99,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 120,000 | 89,000 | 120,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 174,000 | 197,000 | 174,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 386,000 | 197,000 | 174,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 368,000 | 69,000 | 191,000 |
| A0124C | Disparity Reduction Allowance | | | 212,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 197,000 | 174,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 50,000 | 60,000 |
| GRAND TOTAL | | | 3,361,000 | 3,364,000 | 3,327,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0369 | <u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,997,000 | 3,712,000 | 3,948,000 |
| A011 | TOTAL PAY | | 4 | 4 | 2,167,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,511,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,511,000 |
| A012 | TOTAL ALLOWANCES | | 1,830,000 | 1,679,000 | 1,854,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,650,000 | 1,488,000 | 1,614,000 |
| A01202 | House Rent Allowance | | 114,000 | 114,000 | 114,000 |
| A01203 | Conveyance Allowance | | 163,000 | 163,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 80,000 | 80,000 | 80,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 140,000 | 140,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 203,000 | 203,000 | 209,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 455,000 | 203,000 | 209,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 433,000 | 143,000 | 230,000 |
| A0124C | Disparity Reduction Allowance | | | 196,000 | 196,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 203,000 | 209,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 42,000 | 48,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 191,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 191,000 |
| GRAND TOTAL | | | 3,997,000 | 3,712,000 | 3,948,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0370 | <u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,871,000 | 4,402,000 | 4,021,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,150,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,294,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,115,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,721,000 | 1,889,000 | 1,842,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,721,000 | 1,889,000 | 1,842,000 |
| A01202 | House Rent Allowance | | 160,000 | 181,000 | 163,000 |
| A01203 | Conveyance Allowance | | 164,000 | 203,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 100,000 | 100,000 | 100,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 135,000 | 152,000 | 136,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 203,000 | 251,000 | 218,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 452,000 | 251,000 | 218,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 430,000 | 168,000 | 240,000 |
| A0124C | Disparity Reduction Allowance | | | 274,000 | 274,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 251,000 | 218,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 57,000 | 60,000 |
| GRAND TOTAL | | | 3,871,000 | 4,402,000 | 4,021,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0371 | <u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,304,000</u> | <u>5,052,000</u> | <u>5,832,000</u> | |
| A011 | TOTAL PAY | | <u>2,886,000</u> | <u>2,748,000</u> | <u>3,126,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>925,000</u> | <u>1,002,000</u> | <u>994,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,961,000</u> | <u>1,746,000</u> | <u>2,132,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,961,000 | 2,132,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,418,000</u> | <u>2,304,000</u> | <u>2,706,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,238,000</u> | <u>2,124,000</u> | <u>2,466,000</u> | |
| A01202 | House Rent Allowance | | 185,000 | 192,000 | 196,000 | |
| A01203 | Conveyance Allowance | | 198,000 | 237,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 118,000 | 118,000 | 118,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 193,000 | 181,000 | 217,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 271,000 | 275,000 | 313,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 606,000 | 275,000 | 313,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 577,000 | 185,000 | 344,000 | |
| A0124C | Disparity Reduction Allowance | | | 322,000 | 330,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 275,000 | 313,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 72,000 | 63,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>180,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 180,000 | 240,000 |
| GRAND TOTAL | | | <u>5,304,000</u> | <u>5,052,000</u> | <u>5,832,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0372 | <u>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>5,671,000</u> | <u>5,467,000</u> | <u>5,679,000</u> | |
| A011 | TOTAL PAY | | <u>3,012,000</u> | <u>2,917,000</u> | <u>2,940,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>787,000</u> | <u>859,000</u> | <u>856,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,225,000</u> | <u>2,058,000</u> | <u>2,084,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,017,000 | 1,917,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,659,000</u> | <u>2,550,000</u> | <u>2,739,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,479,000</u> | <u>2,355,000</u> | <u>2,499,000</u> | |
| A01202 | House Rent Allowance | | 208,000 | 220,000 | 219,000 | |
| A01203 | Conveyance Allowance | | 241,000 | 271,000 | 266,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 17,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 130,000 | 130,000 | 130,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 204,000 | 197,000 | 203,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 281,000 | 292,000 | 294,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 633,000 | 292,000 | 294,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 602,000 | 214,000 | 323,000 | |
| A0124C | Disparity Reduction Allowance | | | 370,000 | 370,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 292,000 | 294,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 162,000 | 72,000 | 84,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>195,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 195,000 | 240,000 |
| GRAND TOTAL | | | <u>5,671,000</u> | <u>5,467,000</u> | <u>5,679,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0373 | <u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,109,000</u> | <u>5,336,000</u> | <u>5,350,000</u> | |
| A011 | TOTAL PAY | | <u>3,381,000</u> | <u>2,982,000</u> | <u>2,830,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>682,000</u> | <u>740,000</u> | <u>737,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | <u>2,699,000</u> | <u>2,242,000</u> | <u>2,093,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,321,000 | 1,735,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 378,000 | 358,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,728,000</u> | <u>2,354,000</u> | <u>2,520,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,548,000</u> | <u>2,174,000</u> | <u>2,280,000</u> | |
| A01202 | House Rent Allowance | | 187,000 | 175,000 | 181,000 | |
| A01203 | Conveyance Allowance | | 231,000 | 224,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 116,000 | 111,000 | 116,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 224,000 | 182,000 | 192,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 314,000 | 298,000 | 283,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 710,000 | 298,000 | 283,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 676,000 | 232,000 | 311,000 | |
| A0124C | Disparity Reduction Allowance | | | 299,000 | 309,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 298,000 | 283,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 72,000 | 52,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>180,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 180,000 | 240,000 |
| GRAND TOTAL | | | <u>6,109,000</u> | <u>5,336,000</u> | <u>5,350,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0374 | <u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,522,000 | 2,543,000 | 3,799,000 |
| A011 | TOTAL PAY | | 4 | 4 | 2,581,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,097,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,097,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,484,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,484,000 |
| A012 | TOTAL ALLOWANCES | | 1,941,000 | 1,110,000 | 1,674,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,941,000 | 1,110,000 | 1,674,000 |
| A01202 | House Rent Allowance | | 145,000 | 84,000 | 129,000 |
| A01203 | Conveyance Allowance | | 163,000 | 118,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 59,000 | 80,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 102,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 143,000 | 213,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 542,000 | 143,000 | 213,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 516,000 | 138,000 | 234,000 |
| A0124C | Disparity Reduction Allowance | | | 143,000 | 220,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 143,000 | 213,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 36,000 | 48,000 |
| GRAND TOTAL | | | 4,522,000 | 2,543,000 | 3,799,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0375 | <u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,019,000 | 3,904,000 | 4,151,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,707,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 959,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 959,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,748,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,748,000 |
| A012 | TOTAL ALLOWANCES | | 2,312,000 | 1,919,000 | 2,083,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,132,000 | 1,713,000 | 1,843,000 |
| A01202 | House Rent Allowance | | 187,000 | 153,000 | 157,000 |
| A01203 | Conveyance Allowance | | 198,000 | 233,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 117,000 | 108,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 176,000 | 129,000 | 139,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 255,000 | 199,000 | 207,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 199,000 | 207,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 169,000 | 227,000 |
| A0124C | Disparity Reduction Allowance | | | 261,000 | 269,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 199,000 | 207,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 62,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 206,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 206,000 |
| GRAND TOTAL | | | 5,019,000 | 3,904,000 | 4,151,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0376 | <u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,267,000 | 6,281,000 | 6,460,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,408,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 875,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,533,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,175,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| M064 | Mualim-ul-Quran | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,859,000 | 2,944,000 | 3,118,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,679,000 | 2,764,000 | 2,878,000 |
| A01202 | House Rent Allowance | | 226,000 | 259,000 | 254,000 |
| A01203 | Conveyance Allowance | | 235,000 | 325,000 | 321,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | - | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 160,000 | 176,000 | 160,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 219,000 | 218,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 319,000 | 334,000 | 334,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 716,000 | 334,000 | 334,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 682,000 | 244,000 | 368,000 |
| A0124C | Disparity Reduction Allowance | | | 436,000 | 430,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 334,000 | 334,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01289 | Teaching Allowance | | 99,000 | 101,000 | 96,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 180,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 180,000 |
| GRAND TOTAL | | | 6,267,000 | 6,281,000 | 6,460,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0377 | <u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,979,000 | 4,232,000 | 4,836,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,756,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,063,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,693,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,693,000 |
| A012 | TOTAL ALLOWANCES | | 2,223,000 | 1,955,000 | 2,287,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,223,000 | 1,955,000 | 2,287,000 |
| A01202 | House Rent Allowance | | 198,000 | 197,000 | 207,000 |
| A01203 | Conveyance Allowance | | 210,000 | 257,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 124,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 183,000 | 145,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 260,000 | 228,000 | 255,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 579,000 | 228,000 | 255,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 551,000 | 144,000 | 280,000 |
| A0124C | Disparity Reduction Allowance | | | 329,000 | 349,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 228,000 | 255,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 75,000 | 84,000 |
| GRAND TOTAL | | | 4,979,000 | 4,232,000 | 4,836,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0378 | <u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,591,000 | 6,150,000 | 6,624,000 |
| A011 | TOTAL PAY | | 4,159,000 | 3,242,000 | 3,394,000 |
| A01101 | PAY OF OFFICERS | | 747,000 | 720,000 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | 3,412,000 | 2,522,000 | 2,629,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,101,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 132,000 |
| A012 | TOTAL ALLOWANCES | | 3,432,000 | 2,908,000 | 3,230,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,432,000 | 2,908,000 | 3,230,000 |
| A01202 | House Rent Allowance | | 281,000 | 266,000 | 281,000 |
| A01203 | Conveyance Allowance | | 369,000 | 414,000 | 424,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 29,000 | - | 29,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 228,000 | 205,000 | 228,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 294,000 | 209,000 | 257,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 386,000 | 324,000 | 339,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 873,000 | 324,000 | 339,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 832,000 | 259,000 | 373,000 |
| A0124C | Disparity Reduction Allowance | | | 450,000 | 480,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 324,000 | 339,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 132,000 | 125,000 | 132,000 |
| GRAND TOTAL | | | 7,591,000 | 6,150,000 | 6,624,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0379 | <u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,617,000 | 4,091,000 | 4,804,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,463,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,726,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,339,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 2,154,000 | 1,976,000 | 2,329,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,974,000 | 1,796,000 | 2,089,000 |
| A01202 | House Rent Allowance | | 170,000 | 170,000 | 173,000 |
| A01203 | Conveyance Allowance | | 198,000 | 239,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 112,000 | 112,000 | 112,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 162,000 | 141,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 231,000 | 212,000 | 248,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 517,000 | 212,000 | 248,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 493,000 | 140,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 288,000 | 295,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 212,000 | 248,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 66,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 180,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 180,000 |
| GRAND TOTAL | | | 4,617,000 | 4,091,000 | 4,804,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0380 | <u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,162,000 | 3,381,000 | 15,471,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,652,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,051,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,051,000 |
| A012 | TOTAL ALLOWANCES | | 1,510,000 | 1,772,000 | 5,170,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,330,000 | 1,292,000 | 4,930,000 |
| A01202 | House Rent Allowance | | 101,000 | 114,000 | 107,000 |
| A01203 | Conveyance Allowance | | 141,000 | 179,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 24,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 78,000 | 77,000 | 10,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 115,000 | 106,000 | 78,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 156,000 | 161,000 | 1,030,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 347,000 | 161,000 | 1,030,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 330,000 | 106,000 | 1,133,000 |
| A0124C | Disparity Reduction Allowance | | | 182,000 | 160,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 161,000 | 1,030,000 |
| A01238 | Charge Allowance | | 4,000 | - | 160,000 |
| A01289 | Teaching Allowance | | 48,000 | 45,000 | 4,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 480,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 480,000 |
| GRAND TOTAL | | | 3,162,000 | 3,381,000 | 15,471,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0381 | <u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,603,000 | 4,726,000 | 4,740,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,515,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,778,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,232,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 367,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 2,088,000 | 2,152,000 | 2,239,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,088,000 | 2,152,000 | 2,239,000 |
| A01202 | House Rent Allowance | | 187,000 | 225,000 | 197,000 |
| A01203 | Conveyance Allowance | | 221,000 | 275,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 134,000 | 134,000 | 134,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 174,000 | 153,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 235,000 | 257,000 | 250,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 528,000 | 257,000 | 250,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 503,000 | 183,000 | 275,000 |
| A0124C | Disparity Reduction Allowance | | | 328,000 | 336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 257,000 | 250,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 78,000 | 84,000 |
| GRAND TOTAL | | | 4,603,000 | 4,726,000 | 4,740,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0384 | <u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,024,000 | 4,309,000 | 4,411,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,703,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,938,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,498,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| A012 | TOTAL ALLOWANCES | | 2,321,000 | 2,111,000 | 2,218,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,141,000 | 1,891,000 | 1,978,000 |
| A01202 | House Rent Allowance | | 182,000 | 203,000 | 175,000 |
| A01203 | Conveyance Allowance | | 220,000 | 237,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 119,000 | 119,000 | 119,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 167,000 | 140,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 253,000 | 220,000 | 219,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 220,000 | 219,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 142,000 | 241,000 |
| A0124C | Disparity Reduction Allowance | | | 321,000 | 322,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 220,000 | 219,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | 5,024,000 | 4,309,000 | 4,411,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0385 | <u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,820,000</u> | <u>2,788,000</u> | <u>3,943,000</u> | |
| A011 | TOTAL PAY | | <u>1,976,000</u> | <u>1,389,000</u> | <u>1,939,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>546,000</u> | <u>513,000</u> | <u>583,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,430,000</u> | <u>876,000</u> | <u>1,356,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,241,000 | 1,189,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,844,000</u> | <u>1,399,000</u> | <u>2,004,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,664,000</u> | <u>1,219,000</u> | <u>1,764,000</u> | |
| A01202 | House Rent Allowance | | 146,000 | 114,000 | 153,000 | |
| A01203 | Conveyance Allowance | | 198,000 | 180,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 79,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 126,000 | 88,000 | 124,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 185,000 | 139,000 | 194,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 415,000 | 139,000 | 194,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 395,000 | 93,000 | 213,000 | |
| A0124C | Disparity Reduction Allowance | | | 195,000 | 261,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 139,000 | 194,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 53,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>180,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 180,000 | 240,000 |
| GRAND TOTAL | | | <u>3,820,000</u> | <u>2,788,000</u> | <u>3,943,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0386 | <u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,344,000</u> | <u>4,164,000</u> | <u>4,278,000</u> | |
| A011 | TOTAL PAY | | <u>2,359,000</u> | <u>2,134,000</u> | <u>2,119,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>599,000</u> | <u>654,000</u> | <u>654,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 | 654,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,760,000</u> | <u>1,480,000</u> | <u>1,465,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,484,000 | 1,277,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,985,000</u> | <u>2,030,000</u> | <u>2,159,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,805,000</u> | <u>1,811,000</u> | <u>1,919,000</u> | |
| A01202 | House Rent Allowance | | 164,000 | 172,000 | 173,000 | |
| A01203 | Conveyance Allowance | | 198,000 | 229,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 11,000 | 111,000 | 111,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 154,000 | 136,000 | 148,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 220,000 | 213,000 | 212,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 495,000 | 213,000 | 212,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 472,000 | 155,000 | 233,000 | |
| A0124C | Disparity Reduction Allowance | | | 293,000 | 295,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 213,000 | 212,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>219,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 219,000 | 240,000 |
| GRAND TOTAL | | | <u>4,344,000</u> | <u>4,164,000</u> | <u>4,278,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0387 | <u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,843,000 | 4,947,000 | 4,974,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,669,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,744,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,250,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 494,000 |
| A012 | TOTAL ALLOWANCES | | 2,174,000 | 2,281,000 | 2,323,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,174,000 | 2,281,000 | 2,323,000 |
| A01202 | House Rent Allowance | | 197,000 | 239,000 | 203,000 |
| A01203 | Conveyance Allowance | | 210,000 | 262,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 142,000 | 142,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 174,000 | 170,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 251,000 | 267,000 | 265,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 560,000 | 267,000 | 265,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 534,000 | 174,000 | 292,000 |
| A0124C | Disparity Reduction Allowance | | | 403,000 | 341,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 267,000 | 265,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 4,843,000 | 4,947,000 | 4,974,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0388 | <u>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,519,000</u> | <u>1,844,000</u> | <u>2,615,000</u> | |
| A011 | TOTAL PAY | | <u>1,373,000</u> | <u>956,000</u> | <u>1,386,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>701,000</u> | <u>318,000</u> | <u>738,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 701,000 | 738,000 |
| A01151 | PAY OF OTHER STAFF | | <u>672,000</u> | <u>638,000</u> | <u>648,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 672,000 | 648,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,146,000</u> | <u>888,000</u> | <u>1,229,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,146,000</u> | <u>888,000</u> | <u>1,229,000</u> | |
| A01202 | House Rent Allowance | | 95,000 | 86,000 | 99,000 | |
| A01203 | Conveyance Allowance | | 130,000 | 142,000 | 163,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 72,000 | 64,000 | 72,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 93,000 | 63,000 | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 131,000 | 96,000 | 139,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 288,000 | 96,000 | 139,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 275,000 | 67,000 | 152,000 | |
| A0124C | Disparity Reduction Allowance | | | 145,000 | 170,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 96,000 | 139,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01289 | Teaching Allowance | | 48,000 | 31,000 | 48,000 | |
| GRAND TOTAL | | | <u>2,519,000</u> | <u>1,844,000</u> | <u>2,615,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0390 | <u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,893,000 | 3,697,000 | 4,312,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,704,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,030,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,873,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 2,189,000 | 1,751,000 | 2,032,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,189,000 | 1,751,000 | 2,032,000 |
| A01202 | House Rent Allowance | | 169,000 | 161,000 | 164,000 |
| A01203 | Conveyance Allowance | | 242,000 | 260,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 126,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 186,000 | 130,000 | 168,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 253,000 | 195,000 | 228,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 568,000 | 195,000 | 228,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 541,000 | 140,000 | 251,000 |
| A0124C | Disparity Reduction Allowance | | | 273,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 195,000 | 228,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 72,000 | 69,000 |
| GRAND TOTAL | | | 4,893,000 | 3,697,000 | 4,312,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0392 | <u>GIRLS MIDDLE SCHOOL ARJA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,455,000 | 7,076,000 | 7,449,000 | |
| A011 | TOTAL PAY | | 4,106,000 | 3,820,000 | 3,963,000 | |
| A01101 | PAY OF OFFICERS | | 925,000 | 1,002,000 | 994,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | 3,181,000 | 2,818,000 | 2,969,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,437,000 | 2,219,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 376,000 | 372,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 | 209,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 3,349,000 | 3,256,000 | 3,486,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,349,000 | 3,256,000 | 3,486,000 | |
| A01202 | House Rent Allowance | | 301,000 | 307,000 | 310,000 | |
| A01203 | Conveyance Allowance | | 347,000 | 399,000 | 392,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 26,000 | 1,000 | 26,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 214,000 | 214,000 | 214,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 266,000 | 252,000 | 266,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 383,000 | 382,000 | 396,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 862,000 | 382,000 | 396,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 821,000 | 292,000 | 436,000 | |
| A0124C | Disparity Reduction Allowance | | | 517,000 | 524,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 382,000 | 396,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 120,000 | 120,000 | 120,000 | |
| GRAND TOTAL | | | 7,455,000 | 7,076,000 | 7,449,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|-----------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| BG0393 | <u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,460,000</u> | <u>4,366,000</u> | <u>4,442,000</u> | | |
| A011 | TOTAL PAY | | <u>2,382,000</u> | <u>2,298,000</u> | <u>2,277,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>994,000</u> | <u>1,066,000</u> | <u>994,000</u> | | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 | 994,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>1,388,000</u> | <u>1,232,000</u> | <u>1,283,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,219,000 | 1,116,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 | |
| A012 | TOTAL ALLOWANCES | | <u>2,078,000</u> | <u>2,068,000</u> | <u>2,165,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,898,000</u> | <u>1,874,000</u> | <u>1,925,000</u> | | |
| A01202 | House Rent Allowance | | | | 166,000 | 202,000 | 167,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 191,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 109,000 | 108,000 | 109,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 158,000 | 146,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 226,000 | 230,000 | 228,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 500,000 | 230,000 | 228,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 476,000 | 134,000 | 250,000 |
| A0124C | Disparity Reduction Allowance | | | | | 340,000 | 282,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 230,000 | 228,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 59,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>194,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 194,000 | 240,000 |
| GRAND TOTAL | | | <u>4,460,000</u> | <u>4,366,000</u> | <u>4,442,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0394 | <u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,847,000 | 4,761,000 | 4,965,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,679,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,942,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,675,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,168,000 | 2,134,000 | 2,281,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,168,000 | 2,134,000 | 2,281,000 |
| A01202 | House Rent Allowance | | 187,000 | 192,000 | 192,000 |
| A01203 | Conveyance Allowance | | 220,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 136,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 176,000 | 176,000 | 176,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 253,000 | 263,000 | 268,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 563,000 | 263,000 | 268,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 536,000 | 191,000 | 295,000 |
| A0124C | Disparity Reduction Allowance | | | 327,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 263,000 | 268,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 |
| GRAND TOTAL | | | 4,847,000 | 4,761,000 | 4,965,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0395 | <u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,708,000 | 3,564,000 | 4,591,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,573,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 820,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 820,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,753,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,607,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,135,000 | 1,705,000 | 2,186,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,135,000 | 1,705,000 | 2,186,000 |
| A01202 | House Rent Allowance | | 190,000 | 160,000 | 195,000 |
| A01203 | Conveyance Allowance | | 231,000 | 254,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 141,000 | 126,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 124,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 243,000 | 186,000 | 241,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 540,000 | 186,000 | 241,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 515,000 | 131,000 | 265,000 |
| A0124C | Disparity Reduction Allowance | | | 272,000 | 333,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 186,000 | 241,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,708,000 | 3,564,000 | 4,591,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0396 | <u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,085,000 | 6,081,000 | 6,210,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,361,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,436,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,603,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 440,000 |
| N007 | Naib Qasid/Kalra | BPS-01 | 2 | 2 | 393,000 |
| A012 | TOTAL ALLOWANCES | | 2,724,000 | 2,726,000 | 2,865,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,724,000 | 2,726,000 | 2,865,000 |
| A01202 | House Rent Allowance | | 241,000 | 251,000 | 249,000 |
| A01203 | Conveyance Allowance | | 275,000 | 314,000 | 308,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | - | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 172,000 | 172,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 222,000 | 221,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 318,000 | 336,000 | 335,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 706,000 | 336,000 | 335,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 672,000 | 245,000 | 368,000 |
| A0124C | Disparity Reduction Allowance | | | 423,000 | 422,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 336,000 | 335,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 6,085,000 | 6,081,000 | 6,210,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0397 | <u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,812,000 | 4,003,000 | 4,221,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,699,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,135,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,695,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| A012 | TOTAL ALLOWANCES | | 2,113,000 | 1,799,000 | 1,945,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,113,000 | 1,799,000 | 1,945,000 |
| A01202 | House Rent Allowance | | 158,000 | 149,000 | 154,000 |
| A01203 | Conveyance Allowance | | 220,000 | 237,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 108,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 152,000 | 162,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 251,000 | 220,000 | 228,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 567,000 | 220,000 | 228,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 540,000 | 166,000 | 250,000 |
| A0124C | Disparity Reduction Allowance | | | 253,000 | 264,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 220,000 | 228,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 4,812,000 | 4,003,000 | 4,221,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0398 | <u>GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 11,420,000 | 11,141,000 | 10,265,000 |
| A011 | TOTAL PAY | | 15 | 15 | 6,398,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 637,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | 14 | 14 | 5,761,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,858,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| E051 | Elementary Teacher (Drawing) | BPS-11 | 1 | 1 | 179,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 440,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 5,022,000 | 4,857,000 | 4,747,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,022,000 | 4,857,000 | 4,747,000 |
| A01202 | House Rent Allowance | | 381,000 | 391,000 | 398,000 |
| A01203 | Conveyance Allowance | | 519,000 | 552,000 | 527,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 36,000 | 2,000 | 36,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 278,000 | 274,000 | 278,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 422,000 | 400,000 | 388,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 589,000 | 628,000 | 552,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,344,000 | 628,000 | 552,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,280,000 | 552,000 | 607,000 |
| A0124C | Disparity Reduction Allowance | | | 658,000 | 680,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 628,000 | 552,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 165,000 | 140,000 | 168,000 |
| GRAND TOTAL | | | 11,420,000 | 11,141,000 | 10,265,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0438 | <u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,932,000 | 8,378,000 | 7,899,000 | |
| A011 | TOTAL PAY | | 4,421,000 | 4,771,000 | 4,291,000 | |
| A01101 | PAY OF OFFICERS | | 960,000 | 1,104,000 | 1,095,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 | 1,095,000 |
| A01151 | PAY OF OTHER STAFF | | 3,461,000 | 3,667,000 | 3,196,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,815,000 | 2,580,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 486,000 | 456,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 3,511,000 | 3,607,000 | 3,608,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,511,000 | 3,607,000 | 3,608,000 | |
| A01202 | House Rent Allowance | | 340,000 | 318,000 | 323,000 | |
| A01203 | Conveyance Allowance | | 322,000 | 343,000 | 359,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 24,000 | 1,000 | 24,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 192,000 | 189,000 | 192,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 292,000 | 290,000 | 292,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 412,000 | 477,000 | 429,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 928,000 | 477,000 | 429,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 884,000 | 378,000 | 472,000 | |
| A0124C | Disparity Reduction Allowance | | | 539,000 | 541,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 477,000 | 429,000 | |
| A01238 | Charge Allowance | | 4,000 | 13,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 108,000 | 101,000 | 108,000 | |
| GRAND TOTAL | | | 7,932,000 | 8,378,000 | 7,899,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0477 | <u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,913,000</u> | <u>2,939,000</u> | <u>3,013,000</u> | |
| A011 | TOTAL PAY | | <u>1,611,000</u> | <u>1,632,000</u> | <u>1,619,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>822,000</u> | <u>859,000</u> | <u>856,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | <u>789,000</u> | <u>773,000</u> | <u>763,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 1 | 1 | 325,000 | 304,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 236,000 | 240,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,302,000</u> | <u>1,307,000</u> | <u>1,394,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,302,000</u> | <u>1,307,000</u> | <u>1,394,000</u> | |
| A01202 | House Rent Allowance | | 128,000 | 131,000 | 131,000 | |
| A01203 | Conveyance Allowance | | 128,000 | 154,000 | 150,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 79,000 | 79,000 | 79,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 106,000 | 106,000 | 106,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 156,000 | 163,000 | 162,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 338,000 | 163,000 | 162,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 322,000 | 86,000 | 178,000 | |
| A0124C | Disparity Reduction Allowance | | | 218,000 | 218,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 163,000 | 162,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 36,000 | 36,000 | 36,000 | |
| GRAND TOTAL | | | <u>2,913,000</u> | <u>2,939,000</u> | <u>3,013,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0478 | <u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,899,000 | 2,488,000 | 2,830,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,566,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,056,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 435,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,333,000 | 1,201,000 | 1,375,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,333,000 | 1,201,000 | 1,375,000 |
| A01202 | House Rent Allowance | | 116,000 | 115,000 | 122,000 |
| A01203 | Conveyance Allowance | | 162,000 | 174,000 | 184,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 91,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 106,000 | 87,000 | 103,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 148,000 | 129,000 | 146,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 329,000 | 129,000 | 146,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 313,000 | 79,000 | 160,000 |
| A0124C | Disparity Reduction Allowance | | | 195,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 129,000 | 146,000 |
| A01238 | Charge Allowance | | 4,000 | 20,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 49,000 | 48,000 |
| GRAND TOTAL | | | 2,899,000 | 2,488,000 | 2,830,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0479 | <u>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,862,000 | 3,613,000 | 3,881,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,116,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 734,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 734,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,382,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,011,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 1,746,000 | 1,681,000 | 1,838,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,746,000 | 1,681,000 | 1,838,000 |
| A01202 | House Rent Allowance | | 158,000 | 157,000 | 164,000 |
| A01203 | Conveyance Allowance | | 185,000 | 236,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 115,000 | 114,000 | 115,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 138,000 | 130,000 | 138,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 200,000 | 193,000 | 204,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 444,000 | 193,000 | 204,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 423,000 | 132,000 | 225,000 |
| A0124C | Disparity Reduction Allowance | | | 265,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 193,000 | 204,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 3,862,000 | 3,613,000 | 3,881,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0480 | <u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,669,000 | 3,019,000 | 3,609,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,994,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,284,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 955,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,675,000 | 1,453,000 | 1,724,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,675,000 | 1,453,000 | 1,724,000 |
| A01202 | House Rent Allowance | | 143,000 | 143,000 | 148,000 |
| A01203 | Conveyance Allowance | | 196,000 | 224,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 111,000 | 111,000 | 111,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 135,000 | 105,000 | 135,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 189,000 | 157,000 | 189,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 419,000 | 157,000 | 189,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 399,000 | 104,000 | 207,000 |
| A0124C | Disparity Reduction Allowance | | | 243,000 | 253,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 157,000 | 189,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 3,669,000 | 3,019,000 | 3,609,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0481 | GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,861,000 | 3,348,000 | 4,020,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,071,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,397,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,059,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,798,000 | 1,652,000 | 1,949,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,798,000 | 1,652,000 | 1,949,000 |
| A01202 | House Rent Allowance | | 167,000 | 165,000 | 169,000 |
| A01203 | Conveyance Allowance | | 231,000 | 256,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | - | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 126,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 133,000 | 109,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 193,000 | 170,000 | 207,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 433,000 | 170,000 | 207,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 413,000 | 129,000 | 228,000 |
| A0124C | Disparity Reduction Allowance | | | 279,000 | 288,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 170,000 | 207,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 3,861,000 | 3,348,000 | 4,020,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0431 | <u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,267,000 | 11,422,000 | 11,912,000 |
| A011 | TOTAL PAY | | 15 | 15 | 6,941,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 14 | 14 | 5,883,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,029,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 455,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 455,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 5,326,000 | 5,079,000 | 5,332,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,326,000 | 5,079,000 | 5,332,000 |
| A01202 | House Rent Allowance | | 368,000 | 460,000 | 369,000 |
| A01203 | Conveyance Allowance | | 516,000 | 528,000 | 527,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 36,000 | 2,000 | 36,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 287,000 | 287,000 | 287,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 455,000 | 431,000 | 455,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 642,000 | 634,000 | 658,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,458,000 | 634,000 | 658,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,388,000 | 532,000 | 724,000 |
| A0124C | Disparity Reduction Allowance | | | 782,000 | 783,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 634,000 | 658,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 168,000 | 151,000 | 168,000 |
| GRAND TOTAL | | | 12,267,000 | 11,422,000 | 11,912,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0491 | <u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,722,000 | 7,031,000 | 6,893,000 |
| A011 | TOTAL PAY | | 4,315,000 | 3,848,000 | 3,748,000 |
| A01101 | PAY OF OFFICERS | | 1,097,000 | 1,041,000 | 1,132,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,097,000 |
| A01151 | PAY OF OTHER STAFF | | 3,218,000 | 2,807,000 | 2,616,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,791,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 427,000 |
| A012 | TOTAL ALLOWANCES | | 3,407,000 | 3,183,000 | 3,145,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,407,000 | 3,183,000 | 3,145,000 |
| A01202 | House Rent Allowance | | 283,000 | 293,000 | 262,000 |
| A01203 | Conveyance Allowance | | 324,000 | 378,000 | 334,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 24,000 | 1,000 | 22,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 199,000 | 199,000 | 181,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 281,000 | 252,000 | 252,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 402,000 | 385,000 | 375,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 906,000 | 385,000 | 375,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 863,000 | 291,000 | 412,000 |
| A0124C | Disparity Reduction Allowance | | | 493,000 | 443,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 385,000 | 375,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 120,000 | 117,000 | 108,000 |
| GRAND TOTAL | | | 7,722,000 | 7,031,000 | 6,893,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0492 | <u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,080,000 | 10,478,000 | 9,581,000 | |
| A011 | TOTAL PAY | | 4,981,000 | 5,858,000 | 5,098,000 | |
| A01101 | PAY OF OFFICERS | | 994,000 | 1,066,000 | 1,092,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 | 1,092,000 |
| A01151 | PAY OF OTHER STAFF | | 3,987,000 | 4,792,000 | 4,006,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,497,000 | 2,555,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 378,000 | 397,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 | 470,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 626,000 | 584,000 |
| A012 | TOTAL ALLOWANCES | | 4,099,000 | 4,620,000 | 4,483,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,919,000 | 4,414,000 | 4,243,000 | |
| A01202 | House Rent Allowance | | 312,000 | 373,000 | 338,000 | |
| A01203 | Conveyance Allowance | | 370,000 | 444,000 | 437,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 29,000 | 1,000 | 29,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 235,000 | 235,000 | 235,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 323,000 | 335,000 | 332,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 462,000 | 586,000 | 510,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,046,000 | 586,000 | 510,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 996,000 | 490,000 | 561,000 | |
| A0124C | Disparity Reduction Allowance | | | 631,000 | 634,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 586,000 | 510,000 | |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 141,000 | 141,000 | 141,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 206,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 206,000 | 240,000 |
| GRAND TOTAL | | | 9,080,000 | 10,478,000 | 9,581,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0493 | <u>GIRLS MIDDLE SCHOOL THUB BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,010,000 | 9,713,000 | 10,037,000 |
| A011 | TOTAL PAY | | 14 | 14 | 5,567,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 822,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 13 | 13 | 4,745,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,542,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 378,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 4,443,000 | 4,395,000 | 4,603,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,443,000 | 4,395,000 | 4,603,000 |
| A01202 | House Rent Allowance | | 378,000 | 407,000 | 389,000 |
| A01203 | Conveyance Allowance | | 437,000 | 494,000 | 493,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 34,000 | 2,000 | 34,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 263,000 | 263,000 | 263,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 369,000 | 356,000 | 372,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 516,000 | 532,000 | 543,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,169,000 | 532,000 | 543,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,113,000 | 450,000 | 598,000 |
| A0124C | Disparity Reduction Allowance | | | 687,000 | 660,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 532,000 | 543,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 156,000 | 132,000 | 156,000 |
| GRAND TOTAL | | | 10,010,000 | 9,713,000 | 10,037,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0494 | <u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,617,000 | 7,519,000 | 7,649,000 | |
| A011 | TOTAL PAY | | 4,814,000 | 4,091,000 | 4,102,000 | |
| A01101 | PAY OF OFFICERS | | 684,000 | 788,000 | 787,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 684,000 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 4,130,000 | 3,303,000 | 3,315,000 | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,365,000 | 3,033,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 502,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 3,803,000 | 3,428,000 | 3,547,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,803,000 | 3,428,000 | 3,547,000 | |
| A01202 | House Rent Allowance | | 322,000 | 315,000 | 314,000 | |
| A01203 | Conveyance Allowance | | 405,000 | 417,000 | 416,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 26,000 | 1,000 | 26,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 203,000 | 203,000 | 203,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 298,000 | 276,000 | 245,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 446,000 | 409,000 | 410,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,011,000 | 409,000 | 410,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 963,000 | 338,000 | 451,000 | |
| A0124C | Disparity Reduction Allowance | | | 532,000 | 532,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 409,000 | 410,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 120,000 | 111,000 | 120,000 | |
| GRAND TOTAL | | | 8,617,000 | 7,519,000 | 7,649,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0522 | <u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,048,000 | 2,243,000 | 3,063,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,697,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,041,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,041,000 |
| A012 | TOTAL ALLOWANCES | | 1,351,000 | 1,067,000 | 1,385,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,351,000 | 1,067,000 | 1,385,000 |
| A01202 | House Rent Allowance | | 102,000 | 98,000 | 104,000 |
| A01203 | Conveyance Allowance | | 141,000 | 157,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 74,000 | 66,000 | 74,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 117,000 | 79,000 | 114,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 160,000 | 118,000 | 168,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 356,000 | 118,000 | 168,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 339,000 | 101,000 | 185,000 |
| A0124C | Disparity Reduction Allowance | | | 168,000 | 178,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 118,000 | 168,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 44,000 | 48,000 |
| GRAND TOTAL | | | 3,048,000 | 2,243,000 | 3,063,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0531 | <u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,949,000 | 2,268,000 | 2,951,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,593,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,320,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,112,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| A012 | TOTAL ALLOWANCES | | 1,356,000 | 1,070,000 | 1,434,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,356,000 | 1,070,000 | 1,434,000 |
| A01202 | House Rent Allowance | | 122,000 | 96,000 | 126,000 |
| A01203 | Conveyance Allowance | | 164,000 | 143,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 102,000 | 72,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 147,000 | 120,000 | 152,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 335,000 | 120,000 | 152,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 319,000 | 117,000 | 167,000 |
| A0124C | Disparity Reduction Allowance | | | 162,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 120,000 | 152,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 2,949,000 | 2,268,000 | 2,951,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0532 | <u>GIRLS MIDDLE SCHOOL BHOLASA BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,735,000 | 4,214,000 | 4,671,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,635,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,848,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,640,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| A012 | TOTAL ALLOWANCES | | 2,100,000 | 1,921,000 | 2,157,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,100,000 | 1,921,000 | 2,157,000 |
| A01202 | House Rent Allowance | | 189,000 | 182,000 | 193,000 |
| A01203 | Conveyance Allowance | | 198,000 | 227,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 1,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 118,000 | 114,000 | 122,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 177,000 | 140,000 | 164,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 247,000 | 229,000 | 251,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 553,000 | 229,000 | 251,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 527,000 | 146,000 | 277,000 |
| A0124C | Disparity Reduction Allowance | | | 304,000 | 325,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 229,000 | 251,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 120,000 | 72,000 |
| GRAND TOTAL | | | 4,735,000 | 4,214,000 | 4,671,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0539 | <u>GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,623,000</u> | <u>1,987,000</u> | <u>3,487,000</u> | |
| A011 | TOTAL PAY | | <u>1,871,000</u> | <u>951,000</u> | <u>1,624,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,617,000</u> | <u>921,000</u> | <u>1,370,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,279,000 | 1,036,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,752,000</u> | <u>1,036,000</u> | <u>1,863,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,572,000</u> | <u>871,000</u> | <u>1,623,000</u> | |
| A01202 | House Rent Allowance | | 151,000 | 83,000 | 153,000 | |
| A01203 | Conveyance Allowance | | 151,000 | 119,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 63,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 51,000 | 113,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 173,000 | 95,000 | 162,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 393,000 | 95,000 | 162,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 92,000 | 179,000 | |
| A0124C | Disparity Reduction Allowance | | | 141,000 | 261,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 95,000 | 162,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 37,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>165,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 165,000 | 240,000 |
| GRAND TOTAL | | | <u>3,623,000</u> | <u>1,987,000</u> | <u>3,487,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0540 | <u>GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,623,000 | 2,056,000 | 3,421,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,871,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,617,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,279,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,752,000 | 1,092,000 | 1,841,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,572,000 | 901,000 | 1,601,000 |
| A01202 | House Rent Allowance | | 151,000 | 85,000 | 153,000 |
| A01203 | Conveyance Allowance | | 151,000 | 115,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 68,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 61,000 | 108,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 173,000 | 96,000 | 158,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 393,000 | 96,000 | 158,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 94,000 | 174,000 |
| A0124C | Disparity Reduction Allowance | | | 146,000 | 261,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 96,000 | 158,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 42,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 191,000 | 240,000 |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 |
| | GRAND TOTAL | | 3,623,000 | 2,056,000 | 3,421,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BG0541 | <u>GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,623,000</u> | <u>2,870,000</u> | <u>3,566,000</u> | |
| A011 | TOTAL PAY | | <u>1,871,000</u> | <u>1,381,000</u> | <u>1,675,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>145,000</u> | <u>273,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,617,000</u> | <u>1,236,000</u> | <u>1,402,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,279,000 | 1,068,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,752,000</u> | <u>1,489,000</u> | <u>1,891,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,572,000</u> | <u>1,298,000</u> | <u>1,651,000</u> | |
| A01202 | House Rent Allowance | | 151,000 | 128,000 | 153,000 | |
| A01203 | Conveyance Allowance | | 151,000 | 186,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 83,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 89,000 | 118,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 173,000 | 138,000 | 168,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 393,000 | 138,000 | 168,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 125,000 | 184,000 | |
| A0124C | Disparity Reduction Allowance | | | 217,000 | 261,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 138,000 | 168,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 56,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>191,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 191,000 | 240,000 |
| GRAND TOTAL | | | <u>3,623,000</u> | <u>2,870,000</u> | <u>3,566,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BG0542 | <u>GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,623,000 | 2,107,000 | 3,672,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,871,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,617,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,279,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,752,000 | 1,141,000 | 1,940,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,572,000 | 950,000 | 1,700,000 |
| A01202 | House Rent Allowance | | 151,000 | 93,000 | 160,000 |
| A01203 | Conveyance Allowance | | 151,000 | 137,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | - | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 71,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 71,000 | 125,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 173,000 | 97,000 | 173,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 393,000 | 97,000 | 173,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 94,000 | 191,000 |
| A0124C | Disparity Reduction Allowance | | | 149,000 | 274,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 97,000 | 173,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 42,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 191,000 | 240,000 |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 |
| | GRAND TOTAL | | 3,623,000 | 2,107,000 | 3,672,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0300 | <u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,403,000 | 5,703,000 | 6,525,000 |
| A011 | TOTAL PAY | | 8 | 8 | 4,809,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,168,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,168,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,641,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 3,378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 3,594,000 | 2,612,000 | 3,080,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,594,000 | 2,612,000 | 3,080,000 |
| A01202 | House Rent Allowance | | 284,000 | 263,000 | 284,000 |
| A01203 | Conveyance Allowance | | 287,000 | 311,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 163,000 | 163,000 | 163,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 339,000 | 204,000 | 339,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 450,000 | 309,000 | 345,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,010,000 | 309,000 | 345,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 962,000 | 213,000 | 379,000 |
| A0124C | Disparity Reduction Allowance | | | 441,000 | 483,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 309,000 | 345,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 81,000 | 84,000 |
| GRAND TOTAL | | | 8,403,000 | 5,703,000 | 6,525,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0302 | <u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,539,000 | 3,416,000 | 3,815,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,550,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,040,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,459,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 295,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 286,000 |
| A012 | TOTAL ALLOWANCES | | 1,989,000 | 1,489,000 | 1,778,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,989,000 | 1,489,000 | 1,778,000 |
| A01202 | House Rent Allowance | | 147,000 | 119,000 | 145,000 |
| A01203 | Conveyance Allowance | | 196,000 | 179,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 86,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 174,000 | 126,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 239,000 | 193,000 | 204,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 536,000 | 193,000 | 204,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 510,000 | 143,000 | 224,000 |
| A0124C | Disparity Reduction Allowance | | | 203,000 | 247,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 193,000 | 204,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 45,000 | 60,000 |
| GRAND TOTAL | | | 4,539,000 | 3,416,000 | 3,815,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0303 | <u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,077,000 | 5,137,000 | 5,414,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,405,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,347,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,060,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 287,000 |
| A012 | TOTAL ALLOWANCES | | 2,672,000 | 2,302,000 | 2,473,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,672,000 | 2,302,000 | 2,473,000 |
| A01202 | House Rent Allowance | | 243,000 | 220,000 | 208,000 |
| A01203 | Conveyance Allowance | | 242,000 | 265,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 150,000 | 148,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 232,000 | 195,000 | 224,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 322,000 | 284,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 715,000 | 284,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 681,000 | 193,000 | 324,000 |
| A0124C | Disparity Reduction Allowance | | | 359,000 | 350,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 284,000 | 294,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 |
| GRAND TOTAL | | | 6,077,000 | 5,137,000 | 5,414,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0304 | <u>BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,915,000 | 6,711,000 | 0 |
| A011 | TOTAL PAY | | 4,409,000 | 3,635,000 | 0 |
| A01101 | PAY OF OFFICERS | | 1,641,000 | 1,696,000 | 0 |
| S071 | Senior Teacher | BPS-16 | 2 | 1,641,000 | - |
| A01151 | PAY OF OTHER STAFF | | 2,768,000 | 1,939,000 | 0 |
| E046 | Elementary Teacher | BPS-11 | 6 | 2,383,000 | - |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 246,000 | - |
| N004 | Naib Qasid | BPS-01 | 1 | 139,000 | - |
| A012 | TOTAL ALLOWANCES | | 3,506,000 | 3,076,000 | 0 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,506,000 | 3,076,000 | 0 |
| A01202 | House Rent Allowance | | 296,000 | 315,000 | - |
| A01203 | Conveyance Allowance | | 326,000 | 385,000 | - |
| A01207 | Washing Allowance | | 2,000 | 2,000 | - |
| A01208 | Dress Allowance | | 2,000 | 2,000 | - |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | - |
| A01216 | Qualification Allowance | | | | - |
| A01217 | Medical Allowance | | 216,000 | 195,000 | - |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 314,000 | 240,000 | - |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 417,000 | 364,000 | - |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 926,000 | 364,000 | - |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 882,000 | 211,000 | - |
| A0124C | Disparity Reduction Allowance | | | 526,000 | - |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 364,000 | - |
| A01238 | Charge Allowance | | 4,000 | 4,000 | - |
| A01253 | Science Allowance | | 1,000 | - | - |
| A01289 | Teaching Allowance | | 108,000 | 103,000 | - |
| GRAND TOTAL | | | 7,915,000 | 6,711,000 | 0 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0305 | <u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,504,000 | 5,538,000 | 5,516,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,627,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,667,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,521,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,877,000 | 2,569,000 | 2,693,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,877,000 | 2,569,000 | 2,693,000 |
| A01202 | House Rent Allowance | | 240,000 | 256,000 | 253,000 |
| A01203 | Conveyance Allowance | | 277,000 | 331,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 181,000 | 177,000 | 177,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 243,000 | 198,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 340,000 | 297,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 762,000 | 297,000 | 282,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 725,000 | 191,000 | 311,000 |
| A0124C | Disparity Reduction Allowance | | | 428,000 | 428,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 297,000 | 282,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 96,000 | 96,000 | 96,000 |
| GRAND TOTAL | | | 6,504,000 | 5,538,000 | 5,516,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0306 | <u>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,754,000 | 5,586,000 | 5,877,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,238,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,175,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,887,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 287,000 |
| A012 | TOTAL ALLOWANCES | | 2,522,000 | 2,443,000 | 2,639,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,522,000 | 2,443,000 | 2,639,000 |
| A01202 | House Rent Allowance | | 235,000 | 219,000 | 214,000 |
| A01203 | Conveyance Allowance | | 208,000 | 278,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 143,000 | 148,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 220,000 | 209,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 306,000 | 314,000 | 324,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 679,000 | 314,000 | 324,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 646,000 | 218,000 | 356,000 |
| A0124C | Disparity Reduction Allowance | | | 348,000 | 360,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 314,000 | 324,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,754,000 | 5,586,000 | 5,877,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0307 | <u>GIRLS MIDDLE SCHOOL PADER HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,104,000 | 5,408,000 | 5,720,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,409,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 875,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,534,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,374,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 2,695,000 | 2,463,000 | 2,644,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,695,000 | 2,463,000 | 2,644,000 |
| A01202 | House Rent Allowance | | 206,000 | 231,000 | 226,000 |
| A01203 | Conveyance Allowance | | 254,000 | 310,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 153,000 | 159,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 255,000 | 195,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 319,000 | 295,000 | 308,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 716,000 | 295,000 | 308,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 682,000 | 220,000 | 338,000 |
| A0124C | Disparity Reduction Allowance | | | 379,000 | 365,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 295,000 | 308,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 81,000 | 84,000 |
| GRAND TOTAL | | | 6,104,000 | 5,408,000 | 5,720,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0309 | <u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,385,000 | 5,260,000 | 5,879,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,529,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,471,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,039,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 186,000 |
| A012 | TOTAL ALLOWANCES | | 2,856,000 | 2,446,000 | 2,869,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,856,000 | 2,446,000 | 2,869,000 |
| A01202 | House Rent Allowance | | 274,000 | 258,000 | 291,000 |
| A01203 | Conveyance Allowance | | 266,000 | 292,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 181,000 | 160,000 | 181,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 241,000 | 190,000 | 241,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 332,000 | 281,000 | 301,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 741,000 | 281,000 | 301,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 706,000 | 179,000 | 331,000 |
| A0124C | Disparity Reduction Allowance | | | 432,000 | 485,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 281,000 | 301,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 83,000 | 96,000 |
| GRAND TOTAL | | | 6,385,000 | 5,260,000 | 5,879,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0367 | <u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,915,000 | 5,009,000 | 5,624,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,303,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,343,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,810,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 287,000 |
| A012 | TOTAL ALLOWANCES | | 2,612,000 | 2,269,000 | 2,608,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,612,000 | 2,269,000 | 2,608,000 |
| A01202 | House Rent Allowance | | 218,000 | 188,000 | 224,000 |
| A01203 | Conveyance Allowance | | 243,000 | 294,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 163,000 | 154,000 | 159,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 223,000 | 189,000 | 223,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 312,000 | 274,000 | 302,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 694,000 | 274,000 | 302,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 661,000 | 209,000 | 332,000 |
| A0124C | Disparity Reduction Allowance | | | 320,000 | 378,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 274,000 | 302,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,915,000 | 5,009,000 | 5,624,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HV0383 | <u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,899,000 | 3,431,000 | 3,623,000 | |
| A011 | TOTAL PAY | | 2,169,000 | 1,853,000 | 1,887,000 | |
| A01101 | PAY OF OFFICERS | | 875,000 | 859,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 1,294,000 | 994,000 | 1,031,000 | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,294,000 | 1,031,000 |
| A012 | TOTAL ALLOWANCES | | 1,730,000 | 1,578,000 | 1,736,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,730,000 | 1,578,000 | 1,736,000 | |
| A01202 | House Rent Allowance | | 137,000 | 160,000 | 160,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 203,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 107,000 | 101,000 | 105,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 162,000 | 121,000 | 161,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 205,000 | 185,000 | 189,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 455,000 | 185,000 | 189,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 434,000 | 108,000 | 208,000 | |
| A0124C | Disparity Reduction Allowance | | | 266,000 | 268,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 185,000 | 189,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 | |
| GRAND TOTAL | | | 3,899,000 | 3,431,000 | 3,623,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0389 | <u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,807,000 | 1,346,000 | 3,009,000 |
| A011 | TOTAL PAY | | 3 | 3 | 2,163,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,083,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,083,000 |
| A01151 | PAY OF OTHER STAFF | | 2 | 2 | 1,080,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 1,080,000 |
| A012 | TOTAL ALLOWANCES | | 1,644,000 | 637,000 | 1,376,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,644,000 | 637,000 | 1,376,000 |
| A01202 | House Rent Allowance | | 159,000 | 103,000 | 121,000 |
| A01203 | Conveyance Allowance | | 129,000 | 73,000 | 129,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 71,000 | 34,000 | 69,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 47,000 | 137,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 71,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 454,000 | 71,000 | 163,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 433,000 | 54,000 | 180,000 |
| A0124C | Disparity Reduction Allowance | | | 95,000 | 203,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 71,000 | 163,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 36,000 | 17,000 | 36,000 |
| GRAND TOTAL | | | 3,807,000 | 1,346,000 | 3,009,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0005 | <u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,234,000 | 5,398,000 | 6,641,000 |
| A011 | TOTAL PAY | | 10 | 10 | 4,641,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,785,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,581,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 486,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 3,593,000 | 2,562,000 | 3,130,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,593,000 | 2,562,000 | 3,130,000 |
| A01202 | House Rent Allowance | | 282,000 | 233,000 | 278,000 |
| A01203 | Conveyance Allowance | | 345,000 | 365,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 195,000 | 180,000 | 195,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 312,000 | 183,000 | 268,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 432,000 | 284,000 | 351,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 975,000 | 284,000 | 351,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 928,000 | 237,000 | 386,000 |
| A0124C | Disparity Reduction Allowance | | | 396,000 | 471,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 284,000 | 351,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 108,000 | 108,000 | 108,000 |
| GRAND TOTAL | | | 8,234,000 | 5,398,000 | 6,641,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0006 | <u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,031,000 | 5,564,000 | 7,057,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,933,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,875,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,805,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 671,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 3,098,000 | 2,640,000 | 3,216,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,098,000 | 2,640,000 | 3,216,000 |
| A01202 | House Rent Allowance | | 282,000 | 286,000 | 284,000 |
| A01203 | Conveyance Allowance | | 277,000 | 331,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 179,000 | 186,000 | 186,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 266,000 | 194,000 | 259,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 369,000 | 292,000 | 384,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 826,000 | 292,000 | 384,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 787,000 | 190,000 | 423,000 |
| A0124C | Disparity Reduction Allowance | | | 479,000 | 480,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 292,000 | 384,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 90,000 | 96,000 |
| GRAND TOTAL | | | 7,031,000 | 5,564,000 | 7,057,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0007 | <u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,890,000 | 5,721,000 | 6,226,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,859,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 959,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 959,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,900,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,153,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 348,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 3,031,000 | 2,621,000 | 2,906,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,031,000 | 2,621,000 | 2,906,000 |
| A01202 | House Rent Allowance | | 251,000 | 243,000 | 242,000 |
| A01203 | Conveyance Allowance | | 288,000 | 332,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 181,000 | 181,000 | 181,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 258,000 | 207,000 | 218,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 361,000 | 310,000 | 332,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 810,000 | 310,000 | 332,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 772,000 | 217,000 | 365,000 |
| A0124C | Disparity Reduction Allowance | | | 407,000 | 470,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 310,000 | 332,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 96,000 | 96,000 |
| GRAND TOTAL | | | 6,890,000 | 5,721,000 | 6,226,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 Rs. | 2021-22 Rs. | 2022-23 Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0420 | <u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,259,000 | 2,761,000 | 2,806,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,211,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 938,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 938,000 |
| A012 | TOTAL ALLOWANCES | | 1,048,000 | 1,231,000 | 1,274,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,048,000 | 1,231,000 | 1,274,000 |
| A01202 | House Rent Allowance | | 97,000 | 104,000 | 104,000 |
| A01203 | Conveyance Allowance | | 141,000 | 167,000 | 163,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 72,000 | 76,000 | 72,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 101,000 | 80,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 113,000 | 153,000 | 153,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 153,000 | 153,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 97,000 | 169,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 177,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 153,000 | 153,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 45,000 | 45,000 | 45,000 |
| GRAND TOTAL | | | 2,259,000 | 2,761,000 | 2,806,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0421 | <u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,929,000 | 2,109,000 | 4,008,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,224,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,459,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,213,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| A012 | TOTAL ALLOWANCES | | 1,705,000 | 1,009,000 | 1,856,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,705,000 | 1,009,000 | 1,856,000 |
| A01202 | House Rent Allowance | | 143,000 | 92,000 | 165,000 |
| A01203 | Conveyance Allowance | | 164,000 | 135,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 100,000 | 75,000 | 105,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 150,000 | 71,000 | 159,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 209,000 | 110,000 | 215,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 447,000 | 110,000 | 215,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 422,000 | 107,000 | 237,000 |
| A0124C | Disparity Reduction Allowance | | | 149,000 | 277,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 110,000 | 215,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 50,000 | 60,000 |
| GRAND TOTAL | | | 3,929,000 | 2,109,000 | 4,008,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0422 | <u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,309,000 | 2,693,000 | 2,839,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,860,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,332,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,332,000 |
| A012 | TOTAL ALLOWANCES | | 1,449,000 | 1,221,000 | 1,338,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,449,000 | 1,221,000 | 1,338,000 |
| A01202 | House Rent Allowance | | 104,000 | 113,000 | 110,000 |
| A01203 | Conveyance Allowance | | 152,000 | 164,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 72,000 | 74,000 | 83,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 127,000 | 97,000 | 156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 174,000 | 147,000 | 150,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 391,000 | 147,000 | 150,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 372,000 | 96,000 | 165,000 |
| A0124C | Disparity Reduction Allowance | | | 191,000 | 153,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 147,000 | 150,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 40,000 | 48,000 |
| GRAND TOTAL | | | 3,309,000 | 2,693,000 | 2,839,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0423 | <u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,172,000 | 3,426,000 | 4,557,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,922,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,900,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,383,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 517,000 |
| A012 | TOTAL ALLOWANCES | | 2,250,000 | 1,541,000 | 2,042,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,250,000 | 1,541,000 | 2,042,000 |
| A01202 | House Rent Allowance | | 209,000 | 133,000 | 169,000 |
| A01203 | Conveyance Allowance | | 186,000 | 201,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 107,000 | 90,000 | 106,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 201,000 | 125,000 | 197,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 275,000 | 189,000 | 252,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 614,000 | 189,000 | 252,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 584,000 | 139,000 | 277,000 |
| A0124C | Disparity Reduction Allowance | | | 226,000 | 268,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 189,000 | 252,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 5,172,000 | 3,426,000 | 4,557,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0313 | <u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,228,000 | 4,929,000 | 6,623,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,459,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,437,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,778,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 256,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 2,769,000 | 2,290,000 | 3,110,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,769,000 | 2,290,000 | 3,110,000 |
| A01202 | House Rent Allowance | | 274,000 | 222,000 | 290,000 |
| A01203 | Conveyance Allowance | | 266,000 | 293,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 179,000 | 152,000 | 186,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 237,000 | 184,000 | 303,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 325,000 | 264,000 | 351,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 706,000 | 264,000 | 351,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 672,000 | 210,000 | 386,000 |
| A0124C | Disparity Reduction Allowance | | | 358,000 | 458,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 264,000 | 351,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 74,000 | 96,000 |
| GRAND TOTAL | | | 6,228,000 | 4,929,000 | 6,623,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0439 | <u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,335,000 | 2,547,000 | 3,976,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,854,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 875,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 979,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 674,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 305,000 |
| A012 | TOTAL ALLOWANCES | | 1,481,000 | 1,184,000 | 1,769,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,481,000 | 1,184,000 | 1,769,000 |
| A01202 | House Rent Allowance | | 117,000 | 121,000 | 147,000 |
| A01203 | Conveyance Allowance | | 141,000 | 168,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 89,000 | 82,000 | 88,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 142,000 | 89,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 177,000 | 136,000 | 221,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 389,000 | 136,000 | 221,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 371,000 | 66,000 | 243,000 |
| A0124C | Disparity Reduction Allowance | | | 204,000 | 231,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 136,000 | 221,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 42,000 | 48,000 |
| GRAND TOTAL | | | 3,335,000 | 2,547,000 | 3,976,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0446 | <u>GIRLS MIDDLE SCHOOL RANKERY KHAAS HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,432,000</u> | <u>2,663,000</u> | <u>3,609,000</u> |
| A011 | TOTAL PAY | | <u>1,135,000</u> | <u>1,218,000</u> | <u>1,785,000</u> |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>259,000</u> | <u>778,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>881,000</u> | <u>959,000</u> | <u>1,007,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 712,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,297,000</u> | <u>1,445,000</u> | <u>1,824,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,117,000</u> | <u>1,240,000</u> | <u>1,584,000</u> |
| A01202 | House Rent Allowance | | 112,000 | 120,000 | 142,000 |
| A01203 | Conveyance Allowance | | 153,000 | 250,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 91,000 | 80,000 | 97,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 125,000 | 68,000 | 107,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 106,000 | 122,000 | 179,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 238,000 | 122,000 | 179,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 227,000 | 98,000 | 196,000 |
| A0124C | Disparity Reduction Allowance | | | 196,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 122,000 | 179,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 58,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,432,000</u> | <u>2,663,000</u> | <u>3,609,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| HV0447 | <u>GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,959,000 | 1,562,000 | 3,000,000 |
| A011 | TOTAL PAY | | 1,458,000 | 670,000 | 1,279,000 |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 1,204,000 | 640,000 | 769,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,035,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,501,000 | 892,000 | 1,721,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,321,000 | 687,000 | 1,481,000 |
| A01202 | House Rent Allowance | | 120,000 | 68,000 | 128,000 |
| A01203 | Conveyance Allowance | | 164,000 | 108,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 91,000 | 54,000 | 95,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 43,000 | 5,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 135,000 | 67,000 | 128,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 306,000 | 67,000 | 128,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 292,000 | 64,000 | 141,000 |
| A0124C | Disparity Reduction Allowance | | | 113,000 | 233,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 67,000 | 128,000 |
| A01238 | Charge Allowance | | 4,000 | - | 233,000 |
| A01253 | Science Allowance | | 1,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 36,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,959,000 | 1,562,000 | 3,000,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HV0448 | <u>GIRLS MIDDLE SCHOOL PATHRA HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,792,000 | 2,111,000 | 3,325,000 | |
| A011 | TOTAL PAY | | 1,267,000 | 911,000 | 1,369,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 300,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 300,000 |
| A01151 | PAY OF OTHER STAFF | | 1,013,000 | 881,000 | 1,069,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 4 | 844,000 | 733,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 336,000 |
| A012 | TOTAL ALLOWANCES | | 1,525,000 | 1,200,000 | 1,956,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,345,000 | 993,000 | 1,716,000 | |
| A01202 | House Rent Allowance | | 142,000 | 113,000 | 202,000 | |
| A01203 | Conveyance Allowance | | 198,000 | 162,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 7,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 109,000 | 81,000 | 130,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 57,000 | 184,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 118,000 | 91,000 | 137,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 266,000 | 91,000 | 137,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 253,000 | 88,000 | 151,000 | |
| A0124C | Disparity Reduction Allowance | | | 165,000 | 322,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 91,000 | 137,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 54,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 207,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 207,000 | 240,000 |
| GRAND TOTAL | | | 2,792,000 | 2,111,000 | 3,325,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| HV0449 | <u>GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,579,000 | 2,049,000 | 3,188,000 | |
| A011 | TOTAL PAY | | 1,804,000 | 910,000 | 1,444,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 510,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 1,550,000 | 880,000 | 934,000 | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,381,000 | 757,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 1,775,000 | 1,139,000 | 1,744,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,595,000 | 934,000 | 1,504,000 | |
| A01202 | House Rent Allowance | | 142,000 | 93,000 | 144,000 | |
| A01203 | Conveyance Allowance | | 187,000 | 146,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 109,000 | 75,000 | 113,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 172,000 | 58,000 | 106,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 166,000 | 91,000 | 144,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 379,000 | 91,000 | 144,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 361,000 | 88,000 | 159,000 | |
| A0124C | Disparity Reduction Allowance | | | 157,000 | 245,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 91,000 | 144,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 44,000 | 66,000 | |
| A012-2 | TOTAL OTHER ALLOWANCE | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 3,579,000 | 2,049,000 | 3,188,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0285 | <u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,324,000 | 6,230,000 | 6,329,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,514,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,832,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,327,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 300,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,810,000 | 2,773,000 | 2,868,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,810,000 | 2,773,000 | 2,868,000 |
| A01202 | House Rent Allowance | | 230,000 | 236,000 | 234,000 |
| A01203 | Conveyance Allowance | | 316,000 | 341,000 | 339,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 154,000 | 152,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 239,000 | 235,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 328,000 | 346,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 738,000 | 346,000 | 346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 703,000 | 282,000 | 381,000 |
| A0124C | Disparity Reduction Allowance | | | 399,000 | 402,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 346,000 | 346,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | 66,000 |
| GRAND TOTAL | | | 6,324,000 | 6,230,000 | 6,329,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0286 | <u>GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,416,000 | 4,027,000 | 4,883,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,571,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,007,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,605,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,845,000 | 1,898,000 | 2,349,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,845,000 | 1,898,000 | 2,349,000 |
| A01202 | House Rent Allowance | | 220,000 | 176,000 | 210,000 |
| A01203 | Conveyance Allowance | | 302,000 | 275,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 131,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 239,000 | 144,000 | 172,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 331,000 | 213,000 | 253,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 750,000 | 213,000 | 253,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 714,000 | 158,000 | 279,000 |
| A0124C | Disparity Reduction Allowance | | | 294,000 | 359,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 213,000 | 253,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 73,000 | 75,000 |
| GRAND TOTAL | | | 6,416,000 | 4,027,000 | 4,883,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0287 | <u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,550,000 | 4,218,000 | 5,634,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,086,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 994,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,092,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,977,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,464,000 | 1,994,000 | 2,606,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,464,000 | 1,994,000 | 2,606,000 |
| A01202 | House Rent Allowance | | 218,000 | 191,000 | 231,000 |
| A01203 | Conveyance Allowance | | 254,000 | 285,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 165,000 | 142,000 | 166,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 210,000 | 142,000 | 211,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 291,000 | 222,000 | 303,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 628,000 | 222,000 | 303,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 607,000 | 204,000 | 333,000 |
| A0124C | Disparity Reduction Allowance | | | 283,000 | 389,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 222,000 | 303,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 78,000 | 77,000 | 66,000 |
| GRAND TOTAL | | | 5,550,000 | 4,218,000 | 5,634,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0288 | <u>GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,318,000 | 4,903,000 | 0 |
| A011 | TOTAL PAY | | 8 | 0 | 3,561,000 |
| A01101 | PAY OF OFFICERS | | 1 | 0 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 601,000 | |
| A01151 | PAY OF OTHER STAFF | | 7 | 0 | 2,960,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 2,585,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 246,000 | |
| N004 | Naib Qasid | BPS-01 | 1 | 129,000 | |
| A012 | TOTAL ALLOWANCES | | 2,757,000 | 2,261,000 | 0 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,757,000 | 2,261,000 | 0 |
| A01202 | House Rent Allowance | | 206,000 | 205,000 | |
| A01203 | Conveyance Allowance | | 291,000 | 315,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | |
| A01217 | Medical Allowance | | 154,000 | 155,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 241,000 | 166,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 330,000 | 264,000 | - |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 728,000 | 264,000 | - |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 702,000 | 241,000 | - |
| A0124C | Disparity Reduction Allowance | | | 301,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 264,000 | - |
| A01238 | Charge Allowance | | 4,000 | 1,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | |
| GRAND TOTAL | | | 6,318,000 | 4,903,000 | 0 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0289 | <u>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,601,000 | 5,503,000 | 5,693,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,105,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,083,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,933,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,496,000 | 2,451,000 | 2,629,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,496,000 | 2,451,000 | 2,629,000 |
| A01202 | House Rent Allowance | | 243,000 | 234,000 | 248,000 |
| A01203 | Conveyance Allowance | | 245,000 | 284,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 142,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 209,000 | 205,000 | 205,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 293,000 | 305,000 | 306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 652,000 | 305,000 | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 621,000 | 214,000 | 337,000 |
| A0124C | Disparity Reduction Allowance | | | 376,000 | 420,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 305,000 | 306,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 66,000 |
| GRAND TOTAL | | | 5,601,000 | 5,503,000 | 5,693,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0290 | <u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,466,000 | 4,704,000 | 4,649,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,422,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,149,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,848,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,044,000 | 2,226,000 | 2,209,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,044,000 | 2,226,000 | 2,209,000 |
| A01202 | House Rent Allowance | | 184,000 | 212,000 | 197,000 |
| A01203 | Conveyance Allowance | | 243,000 | 380,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 136,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 161,000 | 146,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 224,000 | 248,000 | 244,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 509,000 | 248,000 | 244,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 484,000 | 233,000 | 268,000 |
| A0124C | Disparity Reduction Allowance | | | 292,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 248,000 | 244,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | 66,000 |
| GRAND TOTAL | | | 4,466,000 | 4,704,000 | 4,649,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0291 | <u>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,456,000 | 4,303,000 | 4,806,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,421,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,838,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,544,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 2,035,000 | 1,972,000 | 2,265,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,035,000 | 1,972,000 | 2,265,000 |
| A01202 | House Rent Allowance | | 178,000 | 168,000 | 197,000 |
| A01203 | Conveyance Allowance | | 232,000 | 237,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 129,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 156,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 227,000 | 233,000 | 254,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 508,000 | 233,000 | 254,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 484,000 | 230,000 | 280,000 |
| A0124C | Disparity Reduction Allowance | | | 274,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 233,000 | 254,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 74,000 | 66,000 |
| GRAND TOTAL | | | 4,456,000 | 4,303,000 | 4,806,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0292 | <u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,365,000 | 2,502,000 | 2,771,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,784,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,311,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 509,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 362,000 |
| A012 | TOTAL ALLOWANCES | | 1,581,000 | 1,212,000 | 1,469,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,581,000 | 1,212,000 | 1,469,000 |
| A01202 | House Rent Allowance | | 151,000 | 129,000 | 154,000 |
| A01203 | Conveyance Allowance | | 207,000 | 204,000 | 240,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 106,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 66,000 | 91,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 170,000 | 129,000 | 130,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 375,000 | 129,000 | 130,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 357,000 | 91,000 | 143,000 |
| A0124C | Disparity Reduction Allowance | | | 177,000 | 263,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 129,000 | 130,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 47,000 | 48,000 |
| GRAND TOTAL | | | 3,365,000 | 2,502,000 | 2,771,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0294 | <u>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,223,000 | 5,315,000 | 5,457,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,927,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,326,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,204,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,296,000 | 2,317,000 | 2,476,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,296,000 | 2,317,000 | 2,476,000 |
| A01202 | House Rent Allowance | | 180,000 | 193,000 | 217,000 |
| A01203 | Conveyance Allowance | | 242,000 | 255,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 137,000 | 139,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 195,000 | 207,000 | 204,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 273,000 | 300,000 | 298,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 615,000 | 300,000 | 298,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 585,000 | 226,000 | 328,000 |
| A0124C | Disparity Reduction Allowance | | | 330,000 | 368,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 300,000 | 298,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 57,000 |
| GRAND TOTAL | | | 5,223,000 | 5,315,000 | 5,457,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0295 | <u>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,913,000 | 3,565,000 | 3,954,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,725,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,069,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,802,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,188,000 | 1,724,000 | 1,894,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,188,000 | 1,724,000 | 1,894,000 |
| A01202 | House Rent Allowance | | 174,000 | 158,000 | 164,000 |
| A01203 | Conveyance Allowance | | 231,000 | 300,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 134,000 | 126,000 | 139,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 186,000 | 120,000 | 144,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 256,000 | 184,000 | 206,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 572,000 | 184,000 | 206,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 545,000 | 150,000 | 227,000 |
| A0124C | Disparity Reduction Allowance | | | 245,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 184,000 | 206,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 67,000 | 57,000 |
| GRAND TOTAL | | | 4,913,000 | 3,565,000 | 3,954,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0296 | <u>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,912,000 | 7,774,000 | 8,172,000 |
| A011 | TOTAL PAY | | 4,407,000 | 4,332,000 | 4,481,000 |
| A01101 | PAY OF OFFICERS | | 327,000 | 210,000 | 345,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | 4,080,000 | 4,122,000 | 4,136,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,811,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 3,505,000 | 3,442,000 | 3,691,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,505,000 | 3,442,000 | 3,691,000 |
| A01202 | House Rent Allowance | | 280,000 | 277,000 | 291,000 |
| A01203 | Conveyance Allowance | | 382,000 | 419,000 | 441,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 198,000 | 190,000 | 198,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 291,000 | 293,000 | 310,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 405,000 | 433,000 | 448,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 925,000 | 433,000 | 448,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 881,000 | 414,000 | 493,000 |
| A0124C | Disparity Reduction Allowance | | | 455,000 | 499,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 433,000 | 448,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 120,000 | 88,000 | 93,000 |
| GRAND TOTAL | | | 7,912,000 | 7,774,000 | 8,172,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0297 | <u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,680,000 | 3,801,000 | 3,805,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,583,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,927,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,356,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 2,097,000 | 1,714,000 | 1,761,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,097,000 | 1,714,000 | 1,761,000 |
| A01202 | House Rent Allowance | | 152,000 | 144,000 | 142,000 |
| A01203 | Conveyance Allowance | | 233,000 | 227,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 117,000 | 117,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 175,000 | 143,000 | 143,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 242,000 | 209,000 | 204,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 542,000 | 209,000 | 204,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 517,000 | 146,000 | 225,000 |
| A0124C | Disparity Reduction Allowance | | | 242,000 | 243,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 209,000 | 204,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 48,000 |
| GRAND TOTAL | | | 4,680,000 | 3,801,000 | 3,805,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0299 | <u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,422,000 | 4,984,000 | 5,089,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,377,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 820,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 820,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,557,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,414,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 2,045,000 | 2,289,000 | 2,380,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,045,000 | 2,289,000 | 2,380,000 |
| A01202 | House Rent Allowance | | 193,000 | 209,000 | 208,000 |
| A01203 | Conveyance Allowance | | 243,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 158,000 | 158,000 | 158,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 158,000 | 182,000 | 184,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 225,000 | 270,000 | 271,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 499,000 | 270,000 | 271,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 475,000 | 193,000 | 298,000 |
| A0124C | Disparity Reduction Allowance | | | 355,000 | 355,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 270,000 | 271,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 66,000 |
| GRAND TOTAL | | | 4,422,000 | 4,984,000 | 5,089,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0302 | <u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,343,000 | 6,151,000 | 6,296,000 |
| A011 | TOTAL PAY | | 6 | 6 | 6 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,592,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,325,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,729,000 | 2,609,000 | 2,751,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,729,000 | 2,609,000 | 2,751,000 |
| A01202 | House Rent Allowance | | 236,000 | 236,000 | 236,000 |
| A01203 | Conveyance Allowance | | 219,000 | 219,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 127,000 | 127,000 | 127,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 246,000 | 243,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 340,000 | 354,000 | 355,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 759,000 | 354,000 | 355,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 723,000 | 255,000 | 390,000 |
| A0124C | Disparity Reduction Allowance | | | 400,000 | 400,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 354,000 | 355,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 57,000 | 57,000 | 48,000 |
| GRAND TOTAL | | | 6,343,000 | 6,151,000 | 6,296,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0303 | <u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,188,000 | 5,558,000 | 5,688,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,493,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,874,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,516,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 2,695,000 | 2,462,000 | 2,583,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,695,000 | 2,462,000 | 2,583,000 |
| A01202 | House Rent Allowance | | 197,000 | 204,000 | 203,000 |
| A01203 | Conveyance Allowance | | 265,000 | 291,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 144,000 | 169,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 234,000 | 212,000 | 215,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 325,000 | 310,000 | 311,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 734,000 | 310,000 | 311,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 699,000 | 252,000 | 342,000 |
| A0124C | Disparity Reduction Allowance | | | 348,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 310,000 | 311,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 72,000 | 66,000 |
| GRAND TOTAL | | | 6,188,000 | 5,558,000 | 5,688,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0304 | <u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,013,000 | 3,443,000 | 3,347,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,601,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 364,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,237,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,119,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 1,412,000 | 1,601,000 | 1,613,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,412,000 | 1,601,000 | 1,613,000 |
| A01202 | House Rent Allowance | | 136,000 | 148,000 | 146,000 |
| A01203 | Conveyance Allowance | | 185,000 | 222,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 108,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 104,000 | 112,000 | 117,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 150,000 | 184,000 | 173,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 336,000 | 184,000 | 173,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 320,000 | 148,000 | 191,000 |
| A0124C | Disparity Reduction Allowance | | | 244,000 | 251,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 184,000 | 173,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 58,000 | 48,000 |
| GRAND TOTAL | | | 3,013,000 | 3,443,000 | 3,347,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0305 | <u>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,904,000 | 4,460,000 | 3,967,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,108,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,854,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,681,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 173,000 |
| A012 | TOTAL ALLOWANCES | | 1,796,000 | 2,065,000 | 1,903,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,796,000 | 2,065,000 | 1,903,000 |
| A01202 | House Rent Allowance | | 168,000 | 186,000 | 172,000 |
| A01203 | Conveyance Allowance | | 220,000 | 315,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 124,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 139,000 | 149,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 196,000 | 240,000 | 206,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 443,000 | 240,000 | 206,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 422,000 | 220,000 | 227,000 |
| A0124C | Disparity Reduction Allowance | | | 263,000 | 295,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 240,000 | 206,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 83,000 | 57,000 |
| GRAND TOTAL | | | 3,904,000 | 4,460,000 | 3,967,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0309 | <u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,259,000 | 7,538,000 | 6,947,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,892,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,638,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,240,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 601,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 3,367,000 | 3,588,000 | 3,383,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,367,000 | 3,588,000 | 3,383,000 |
| A01202 | House Rent Allowance | | 424,000 | 512,000 | 430,000 |
| A01203 | Conveyance Allowance | | 408,000 | 424,000 | 441,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 198,000 | 212,000 | 198,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 259,000 | 286,000 | 251,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 358,000 | 395,000 | 356,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 817,000 | 395,000 | 356,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 778,000 | 323,000 | 392,000 |
| A0124C | Disparity Reduction Allowance | | | 538,000 | 491,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 395,000 | 356,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 105,000 | 100,000 | 93,000 |
| GRAND TOTAL | | | 7,259,000 | 7,538,000 | 6,947,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0310 | <u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,116,000 | 5,461,000 | 6,241,000 |
| A011 | TOTAL PAY | | 10 | 10 | 3,985,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,731,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 3,131,000 | 2,479,000 | 2,938,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,131,000 | 2,479,000 | 2,938,000 |
| A01202 | House Rent Allowance | | 254,000 | 219,000 | 261,000 |
| A01203 | Conveyance Allowance | | 333,000 | 299,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 180,000 | 154,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 263,000 | 198,000 | 236,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 366,000 | 298,000 | 330,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 837,000 | 298,000 | 330,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 797,000 | 285,000 | 363,000 |
| A0124C | Disparity Reduction Allowance | | | 355,000 | 447,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 298,000 | 330,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 81,000 | 70,000 | 84,000 |
| GRAND TOTAL | | | 7,116,000 | 5,461,000 | 6,241,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0311 | <u>GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,369,000 | 7,951,000 | 7,755,000 |
| A011 | TOTAL PAY | | 4,590,000 | 4,210,000 | 4,115,000 |
| A01101 | PAY OF OFFICERS | | 1,063,000 | 1,223,000 | 1,132,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,063,000 |
| A01151 | PAY OF OTHER STAFF | | 3,527,000 | 2,987,000 | 2,983,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,629,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 278,000 |
| A012 | TOTAL ALLOWANCES | | 3,779,000 | 3,741,000 | 3,640,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,779,000 | 3,741,000 | 3,640,000 |
| A01202 | House Rent Allowance | | 445,000 | 594,000 | 450,000 |
| A01203 | Conveyance Allowance | | 369,000 | 427,000 | 377,000 |
| A01207 | Washing Allowance | | 4,000 | 2,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 2,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 222,000 | 224,000 | 222,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 310,000 | 277,000 | 281,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 430,000 | 421,000 | 412,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 964,000 | 421,000 | 412,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 918,000 | 311,000 | 453,000 |
| A0124C | Disparity Reduction Allowance | | | 533,000 | 508,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 421,000 | 412,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 99,000 | 103,000 | 93,000 |
| GRAND TOTAL | | | 8,369,000 | 7,951,000 | 7,755,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0312 | <u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,394,000 | 5,313,000 | 5,550,000 | |
| A011 | TOTAL PAY | | 4,104,000 | 2,776,000 | 2,824,000 | |
| A01101 | PAY OF OFFICERS | | 1,351,000 | 665,000 | 656,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,351,000 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 2,753,000 | 2,111,000 | 2,168,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,362,000 | 1,778,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 272,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 3,290,000 | 2,537,000 | 2,726,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,290,000 | 2,537,000 | 2,726,000 | |
| A01202 | House Rent Allowance | | 302,000 | 306,000 | 348,000 | |
| A01203 | Conveyance Allowance | | 300,000 | 343,000 | 356,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 220,000 | 178,000 | 186,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 280,000 | 178,000 | 187,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 386,000 | 278,000 | 282,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 862,000 | 278,000 | 282,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 821,000 | 218,000 | 311,000 | |
| A0124C | Disparity Reduction Allowance | | | 369,000 | 396,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 278,000 | 282,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 105,000 | 103,000 | 84,000 | |
| GRAND TOTAL | | | 7,394,000 | 5,313,000 | 5,550,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0314 | <u>GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,025,000 | 4,435,000 | 4,629,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,735,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,677,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,321,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 2,290,000 | 2,044,000 | 2,210,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,290,000 | 2,044,000 | 2,210,000 |
| A01202 | House Rent Allowance | | 229,000 | 181,000 | 193,000 |
| A01203 | Conveyance Allowance | | 232,000 | 273,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 145,000 | 155,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 189,000 | 165,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 260,000 | 239,000 | 242,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 574,000 | 239,000 | 242,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 547,000 | 173,000 | 266,000 |
| A0124C | Disparity Reduction Allowance | | | 306,000 | 329,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 239,000 | 242,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 75,000 | 66,000 |
| GRAND TOTAL | | | 5,025,000 | 4,435,000 | 4,629,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0317 | <u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,175,000 | 5,294,000 | 5,414,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,756,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,157,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,401,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,419,000 | 2,539,000 | 2,637,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,419,000 | 2,539,000 | 2,637,000 |
| A01202 | House Rent Allowance | | 323,000 | 354,000 | 360,000 |
| A01203 | Conveyance Allowance | | 280,000 | 318,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 157,000 | 150,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 181,000 | 180,000 | 185,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 257,000 | 276,000 | 278,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 579,000 | 276,000 | 278,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 551,000 | 214,000 | 305,000 |
| A0124C | Disparity Reduction Allowance | | | 406,000 | 406,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 276,000 | 278,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 81,000 | 81,000 | 66,000 |
| GRAND TOTAL | | | 5,175,000 | 5,294,000 | 5,414,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0319 | <u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,281,000 | 8,827,000 | 8,858,000 | |
| A011 | TOTAL PAY | | 5,237,000 | 5,018,000 | 4,924,000 | |
| A01101 | PAY OF OFFICERS | | 765,000 | 826,000 | 792,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 4,472,000 | 4,192,000 | 4,132,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,685,000 | 3,371,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 520,000 | 489,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 4,044,000 | 3,809,000 | 3,934,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,044,000 | 3,809,000 | 3,934,000 | |
| A01202 | House Rent Allowance | | 427,000 | 380,000 | 427,000 | |
| A01203 | Conveyance Allowance | | 356,000 | 358,000 | 356,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 17,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 162,000 | 194,000 | 193,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 351,000 | 354,000 | 336,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 486,000 | 502,000 | 492,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,100,000 | 502,000 | 492,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,047,000 | 427,000 | 542,000 | |
| A0124C | Disparity Reduction Allowance | | | 489,000 | 488,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 502,000 | 492,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 93,000 | 91,000 | 90,000 | |
| GRAND TOTAL | | | 9,281,000 | 8,827,000 | 8,858,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0320 | <u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,262,000 | 5,280,000 | 5,508,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,825,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,205,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,205,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,620,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,189,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 295,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,437,000 | 2,488,000 | 2,672,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,437,000 | 2,488,000 | 2,672,000 |
| A01202 | House Rent Allowance | | 253,000 | 260,000 | 262,000 |
| A01203 | Conveyance Allowance | | 232,000 | 305,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 183,000 | 173,000 | 183,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 190,000 | 187,000 | 194,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 269,000 | 279,000 | 284,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 593,000 | 279,000 | 284,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 565,000 | 163,000 | 312,000 |
| A0124C | Disparity Reduction Allowance | | | 436,000 | 442,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 279,000 | 284,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 78,000 | 58,000 | 66,000 |
| GRAND TOTAL | | | 5,262,000 | 5,280,000 | 5,508,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0321 | <u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,533,000 | 4,768,000 | 5,067,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,131,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 747,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,384,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,262,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,402,000 | 2,086,000 | 2,303,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,402,000 | 2,086,000 | 2,303,000 |
| A01202 | House Rent Allowance | | 174,000 | 164,000 | 176,000 |
| A01203 | Conveyance Allowance | | 231,000 | 245,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 135,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 213,000 | 189,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 293,000 | 268,000 | 276,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 658,000 | 268,000 | 276,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 626,000 | 198,000 | 304,000 |
| A0124C | Disparity Reduction Allowance | | | 280,000 | 302,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 268,000 | 276,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 62,000 | 60,000 |
| GRAND TOTAL | | | 5,533,000 | 4,768,000 | 5,067,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0322 | <u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,357,000 | 4,506,000 | 5,414,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,573,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,278,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,278,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,295,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,812,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,784,000 | 1,992,000 | 2,534,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,784,000 | 1,992,000 | 2,534,000 |
| A01202 | House Rent Allowance | | 247,000 | 210,000 | 240,000 |
| A01203 | Conveyance Allowance | | 245,000 | 213,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 120,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 245,000 | 166,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 338,000 | 251,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 750,000 | 251,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 715,000 | 157,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 314,000 | 405,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 251,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 49,000 | 66,000 |
| GRAND TOTAL | | | 6,357,000 | 4,506,000 | 5,414,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0323 | <u>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,739,000 | 4,259,000 | 4,649,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,600,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,863,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,513,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 2,139,000 | 1,905,000 | 2,211,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,139,000 | 1,905,000 | 2,211,000 |
| A01202 | House Rent Allowance | | 189,000 | 171,000 | 197,000 |
| A01203 | Conveyance Allowance | | 245,000 | 239,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 116,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 160,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 235,000 | 244,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 546,000 | 235,000 | 244,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 520,000 | 164,000 | 268,000 |
| A0124C | Disparity Reduction Allowance | | | 289,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 235,000 | 244,000 |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 51,000 | 66,000 |
| GRAND TOTAL | | | 4,739,000 | 4,259,000 | 4,649,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0324 | <u>GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,710,000 | 4,141,000 | 3,776,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,987,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,459,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,294,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 1,723,000 | 1,895,000 | 1,838,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,723,000 | 1,895,000 | 1,838,000 |
| A01202 | House Rent Allowance | | 162,000 | 179,000 | 166,000 |
| A01203 | Conveyance Allowance | | 220,000 | 290,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 127,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 132,000 | 146,000 | 134,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 187,000 | 225,000 | 194,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 417,000 | 225,000 | 194,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 397,000 | 141,000 | 213,000 |
| A0124C | Disparity Reduction Allowance | | | 249,000 | 284,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 225,000 | 194,000 |
| A01238 | Charge Allowance | | 4,000 | 9,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 75,000 | 66,000 |
| GRAND TOTAL | | | 3,710,000 | 4,141,000 | 3,776,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0325 | <u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,786,000 | 5,457,000 | 5,418,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,260,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,468,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,339,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 2,526,000 | 2,393,000 | 2,442,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,526,000 | 2,393,000 | 2,442,000 |
| A01202 | House Rent Allowance | | 199,000 | 206,000 | 201,000 |
| A01203 | Conveyance Allowance | | 242,000 | 263,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 141,000 | 147,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 218,000 | 208,000 | 200,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 305,000 | 306,000 | 298,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 685,000 | 306,000 | 298,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 652,000 | 230,000 | 327,000 |
| A0124C | Disparity Reduction Allowance | | | 340,000 | 344,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 306,000 | 298,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 72,000 | 66,000 |
| GRAND TOTAL | | | 5,786,000 | 5,457,000 | 5,418,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0326 | <u>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,718,000 | 5,059,000 | 5,245,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,185,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 750,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 750,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,435,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,168,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,533,000 | 2,232,000 | 2,372,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,533,000 | 2,232,000 | 2,372,000 |
| A01202 | House Rent Allowance | | 248,000 | 189,000 | 192,000 |
| A01203 | Conveyance Allowance | | 231,000 | 253,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 143,000 | 136,000 | 139,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 222,000 | 197,000 | 199,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 299,000 | 283,000 | 287,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 669,000 | 283,000 | 287,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 637,000 | 214,000 | 316,000 |
| A0124C | Disparity Reduction Allowance | | | 321,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 283,000 | 287,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 64,000 | 66,000 |
| GRAND TOTAL | | | 5,718,000 | 5,059,000 | 5,245,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0327 | <u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,992,000 | 5,592,000 | 5,801,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,305,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,741,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,213,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,687,000 | 2,424,000 | 2,559,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,687,000 | 2,424,000 | 2,559,000 |
| A01202 | House Rent Allowance | | 260,000 | 191,000 | 191,000 |
| A01203 | Conveyance Allowance | | 253,000 | 279,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 214,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 207,000 | 218,000 | 218,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 307,000 | 317,000 | 324,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 694,000 | 317,000 | 324,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 661,000 | 262,000 | 357,000 |
| A0124C | Disparity Reduction Allowance | | | 329,000 | 329,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 317,000 | 324,000 |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 |
| GRAND TOTAL | | | 5,992,000 | 5,592,000 | 5,801,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0328 | <u>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,102,000 | 5,000,000 | 5,264,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,424,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,402,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,283,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 119,000 |
| A012 | TOTAL ALLOWANCES | | 2,678,000 | 2,246,000 | 2,490,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,678,000 | 2,246,000 | 2,490,000 |
| A01202 | House Rent Allowance | | 248,000 | 232,000 | 248,000 |
| A01203 | Conveyance Allowance | | 256,000 | 235,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 20,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 128,000 | 135,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 230,000 | 182,000 | 192,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 322,000 | 275,000 | 277,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 719,000 | 275,000 | 277,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 685,000 | 176,000 | 305,000 |
| A0124C | Disparity Reduction Allowance | | | 388,000 | 412,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 275,000 | 277,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 64,000 | 72,000 |
| GRAND TOTAL | | | 6,102,000 | 5,000,000 | 5,264,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0329 | <u>GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,321,000 | 5,562,000 | 5,721,000 | |
| A011 | TOTAL PAY | | 4,680,000 | 2,971,000 | 2,988,000 | |
| A01101 | PAY OF OFFICERS | | 1,205,000 | 569,000 | 491,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,205,000 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | 3,475,000 | 2,402,000 | 2,497,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,892,000 | 1,937,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 | 414,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 3,641,000 | 2,591,000 | 2,733,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,641,000 | 2,591,000 | 2,733,000 | |
| A01202 | House Rent Allowance | | 312,000 | 230,000 | 237,000 | |
| A01203 | Conveyance Allowance | | 322,000 | 350,000 | 356,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 212,000 | 173,000 | 180,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 317,000 | 203,000 | 210,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 438,000 | 297,000 | 299,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 983,000 | 297,000 | 299,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 936,000 | 246,000 | 329,000 | |
| A0124C | Disparity Reduction Allowance | | | 384,000 | 404,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 297,000 | 299,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 102,000 | 109,000 | 105,000 | |
| GRAND TOTAL | | | 8,321,000 | 5,562,000 | 5,721,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0331 | <u>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,290,000 | 4,954,000 | 5,003,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,988,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 668,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 668,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,320,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,160,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 160,000 |
| A012 | TOTAL ALLOWANCES | | 2,302,000 | 2,248,000 | 2,307,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,302,000 | 2,248,000 | 2,307,000 |
| A01202 | House Rent Allowance | | 188,000 | 263,000 | 186,000 |
| A01203 | Conveyance Allowance | | 220,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 169,000 | 219,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 279,000 | 271,000 | 270,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 627,000 | 271,000 | 270,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 598,000 | 206,000 | 297,000 |
| A0124C | Disparity Reduction Allowance | | | 332,000 | 328,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 271,000 | 270,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 72,000 | 69,000 |
| GRAND TOTAL | | | 5,290,000 | 4,954,000 | 5,003,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0332 | <u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,632,000 | 6,189,000 | 6,322,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,769,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 958,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 958,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,811,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,610,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,863,000 | 2,655,000 | 2,712,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,863,000 | 2,655,000 | 2,712,000 |
| A01202 | House Rent Allowance | | 205,000 | 225,000 | 225,000 |
| A01203 | Conveyance Allowance | | 267,000 | 280,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 150,000 | 150,000 | 15,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 257,000 | 245,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 353,000 | 353,000 | 361,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 791,000 | 353,000 | 361,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 754,000 | 251,000 | 397,000 |
| A0124C | Disparity Reduction Allowance | | | 381,000 | 381,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 353,000 | 361,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 54,000 | 66,000 |
| GRAND TOTAL | | | 6,632,000 | 6,189,000 | 6,322,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0333 | <u>GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,614,000 | 3,631,000 | 4,276,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,554,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,044,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,458,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 295,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 291,000 |
| A012 | TOTAL ALLOWANCES | | 2,060,000 | 1,738,000 | 2,064,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,060,000 | 1,738,000 | 2,064,000 |
| A01202 | House Rent Allowance | | 164,000 | 181,000 | 164,000 |
| A01203 | Conveyance Allowance | | 220,000 | 262,000 | 222,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 135,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 173,000 | 125,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 239,000 | 189,000 | 221,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 536,000 | 189,000 | 221,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 511,000 | 165,000 | 243,000 |
| A0124C | Disparity Reduction Allowance | | | 244,000 | 381,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 189,000 | 221,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 53,000 | 72,000 |
| GRAND TOTAL | | | 4,614,000 | 3,631,000 | 4,276,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0334 | <u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,920,000 | 3,857,000 | 4,198,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,732,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,022,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,366,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,188,000 | 1,732,000 | 1,995,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,188,000 | 1,732,000 | 1,995,000 |
| A01202 | House Rent Allowance | | 172,000 | 148,000 | 171,000 |
| A01203 | Conveyance Allowance | | 231,000 | 218,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 119,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 145,000 | 159,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 257,000 | 213,000 | 220,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 574,000 | 213,000 | 220,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 546,000 | 146,000 | 242,000 |
| A0124C | Disparity Reduction Allowance | | | 253,000 | 292,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 213,000 | 220,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 54,000 | 66,000 |
| GRAND TOTAL | | | 4,920,000 | 3,857,000 | 4,198,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0336 | <u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,581,000 | 5,276,000 | 5,251,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,123,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,467,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,780,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 325,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 2,458,000 | 2,448,000 | 2,370,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,458,000 | 2,448,000 | 2,370,000 |
| A01202 | House Rent Allowance | | 186,000 | 197,000 | 187,000 |
| A01203 | Conveyance Allowance | | 243,000 | 432,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 156,000 | 156,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 215,000 | 186,000 | 162,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 292,000 | 283,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 656,000 | 283,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 625,000 | 220,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 320,000 | 319,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 283,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 78,000 | 78,000 |
| GRAND TOTAL | | | 5,581,000 | 5,276,000 | 5,251,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0337 | <u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,565,000 | 3,911,000 | 3,833,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,908,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,289,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 903,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 1,657,000 | 1,864,000 | 1,851,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,657,000 | 1,864,000 | 1,851,000 |
| A01202 | House Rent Allowance | | 149,000 | 235,000 | 160,000 |
| A01203 | Conveyance Allowance | | 197,000 | 262,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 133,000 | 133,000 | 133,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 131,000 | 136,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 181,000 | 205,000 | 198,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 401,000 | 205,000 | 198,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 382,000 | 134,000 | 218,000 |
| A0124C | Disparity Reduction Allowance | | | 277,000 | 273,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 205,000 | 198,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 3,565,000 | 3,911,000 | 3,833,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0339 | <u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,397,000 | 4,439,000 | 4,642,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,431,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,848,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,350,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 293,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 1,966,000 | 2,001,000 | 2,114,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,966,000 | 2,001,000 | 2,114,000 |
| A01202 | House Rent Allowance | | 160,000 | 169,000 | 165,000 |
| A01203 | Conveyance Allowance | | 208,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 131,000 | 131,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 163,000 | 163,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 228,000 | 244,000 | 253,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 511,000 | 244,000 | 253,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 486,000 | 187,000 | 278,000 |
| A0124C | Disparity Reduction Allowance | | | 281,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 244,000 | 253,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,397,000 | 4,439,000 | 4,642,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0340 | <u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,636,000 | 4,295,000 | 4,590,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,565,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 387,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 387,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,178,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,579,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,071,000 | 1,903,000 | 2,120,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,071,000 | 1,903,000 | 2,120,000 |
| A01202 | House Rent Allowance | | 178,000 | 171,000 | 179,000 |
| A01203 | Conveyance Allowance | | 242,000 | 251,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 121,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 160,000 | 129,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 239,000 | 239,000 | 247,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 539,000 | 239,000 | 247,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 513,000 | 209,000 | 272,000 |
| A0124C | Disparity Reduction Allowance | | | 249,000 | 307,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 239,000 | 247,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 60,000 |
| GRAND TOTAL | | | 4,636,000 | 4,295,000 | 4,590,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0341 | <u>GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,447,000 | 5,063,000 | 5,372,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,066,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,465,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,855,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,381,000 | 2,304,000 | 2,359,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,381,000 | 2,304,000 | 2,359,000 |
| A01202 | House Rent Allowance | | 179,000 | 179,000 | 175,000 |
| A01203 | Conveyance Allowance | | 242,000 | 259,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 218,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 206,000 | 182,000 | 188,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 286,000 | 276,000 | 301,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 644,000 | 276,000 | 301,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 613,000 | 273,000 | 331,000 |
| A0124C | Disparity Reduction Allowance | | | 287,000 | 299,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 276,000 | 301,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 69,000 |
| GRAND TOTAL | | | 5,447,000 | 5,063,000 | 5,372,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0343 | <u>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,124,000 | 8,091,000 | 8,834,000 | |
| A011 | TOTAL PAY | | 5,032,000 | 4,426,000 | 4,733,000 | |
| A01101 | PAY OF OFFICERS | | 1,241,000 | 970,000 | 1,100,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,241,000 | 1,100,000 |
| A01151 | PAY OF OTHER STAFF | | 3,791,000 | 3,456,000 | 3,633,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,752,000 | 2,625,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 | 209,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 620,000 | 583,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 4,092,000 | 3,665,000 | 4,101,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,092,000 | 3,665,000 | 4,101,000 | |
| A01202 | House Rent Allowance | | 500,000 | 444,000 | 505,000 | |
| A01203 | Conveyance Allowance | | 385,000 | 403,000 | 407,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 215,000 | 201,000 | 215,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 338,000 | 311,000 | 341,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 471,000 | 443,000 | 473,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,057,000 | 443,000 | 473,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,006,000 | 355,000 | 521,000 | |
| A0124C | Disparity Reduction Allowance | | | 515,000 | 572,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 443,000 | 473,000 | |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 99,000 | 97,000 | 99,000 | |
| GRAND TOTAL | | | 9,124,000 | 8,091,000 | 8,834,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0344 | <u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,644,000 | 3,691,000 | 4,292,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,527,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,273,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,418,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 2,117,000 | 1,735,000 | 2,102,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,117,000 | 1,735,000 | 2,102,000 |
| A01202 | House Rent Allowance | | 191,000 | 169,000 | 192,000 |
| A01203 | Conveyance Allowance | | 254,000 | 232,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 118,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 169,000 | 128,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 234,000 | 196,000 | 219,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 531,000 | 196,000 | 219,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 505,000 | 182,000 | 241,000 |
| A0124C | Disparity Reduction Allowance | | | 246,000 | 327,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 196,000 | 219,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 67,000 | 84,000 |
| GRAND TOTAL | | | 4,644,000 | 3,691,000 | 4,292,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0346 | <u>GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,160,000 | 2,957,000 | 3,290,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,647,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,393,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,023,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,513,000 | 1,444,000 | 1,679,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,513,000 | 1,444,000 | 1,679,000 |
| A01202 | House Rent Allowance | | 155,000 | 153,000 | 165,000 |
| A01203 | Conveyance Allowance | | 208,000 | 232,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 114,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 112,000 | 87,000 | 109,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 154,000 | 151,000 | 161,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 346,000 | 151,000 | 161,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 329,000 | 130,000 | 177,000 |
| A0124C | Disparity Reduction Allowance | | | 212,000 | 282,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 151,000 | 161,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 |
| GRAND TOTAL | | | 3,160,000 | 2,957,000 | 3,290,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0347 | <u>GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,000,000 | 2,885,000 | 3,555,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,170,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,642,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,159,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 207,000 |
| A012 | TOTAL ALLOWANCES | | 1,830,000 | 1,382,000 | 1,780,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,830,000 | 1,382,000 | 1,780,000 |
| A01202 | House Rent Allowance | | 160,000 | 133,000 | 171,000 |
| A01203 | Conveyance Allowance | | 220,000 | 174,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 100,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 99,000 | 124,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 204,000 | 150,000 | 178,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 456,000 | 150,000 | 178,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 434,000 | 145,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 221,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 150,000 | 178,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 55,000 | 72,000 |
| GRAND TOTAL | | | 4,000,000 | 2,885,000 | 3,555,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0348 | <u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,878,000 | 5,838,000 | 5,899,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,885,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 729,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 729,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,156,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,393,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 486,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 277,000 |
| A012 | TOTAL ALLOWANCES | | 2,993,000 | 2,665,000 | 2,710,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,993,000 | 2,665,000 | 2,710,000 |
| A01202 | House Rent Allowance | | 212,000 | 221,000 | 218,000 |
| A01203 | Conveyance Allowance | | 288,000 | 333,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 165,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 265,000 | 214,000 | 216,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 362,000 | 317,000 | 319,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 816,000 | 317,000 | 319,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 777,000 | 251,000 | 351,000 |
| A0124C | Disparity Reduction Allowance | | | 364,000 | 372,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 317,000 | 319,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 154,000 | 93,000 |
| GRAND TOTAL | | | 6,878,000 | 5,838,000 | 5,899,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0349 | <u>GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,924,000 | 3,664,000 | 4,267,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,693,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,420,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,046,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 185,000 |
| A012 | TOTAL ALLOWANCES | | 2,231,000 | 1,718,000 | 2,104,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,231,000 | 1,718,000 | 2,104,000 |
| A01202 | House Rent Allowance | | 196,000 | 160,000 | 199,000 |
| A01203 | Conveyance Allowance | | 265,000 | 229,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 116,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 178,000 | 126,000 | 156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 249,000 | 195,000 | 216,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 566,000 | 195,000 | 216,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 539,000 | 180,000 | 238,000 |
| A0124C | Disparity Reduction Allowance | | | 252,000 | 340,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 195,000 | 216,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 65,000 | 75,000 |
| GRAND TOTAL | | | 4,924,000 | 3,664,000 | 4,267,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0350 | <u>GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,751,000 | 5,601,000 | 5,693,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,180,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,158,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,895,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,571,000 | 2,506,000 | 2,619,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,571,000 | 2,506,000 | 2,619,000 |
| A01202 | House Rent Allowance | | 254,000 | 225,000 | 224,000 |
| A01203 | Conveyance Allowance | | 232,000 | 290,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 166,000 | 161,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 215,000 | 210,000 | 210,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 301,000 | 310,000 | 307,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 668,000 | 310,000 | 307,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 636,000 | 219,000 | 338,000 |
| A0124C | Disparity Reduction Allowance | | | 378,000 | 378,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 310,000 | 307,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,751,000 | 5,601,000 | 5,693,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------|------------------|-------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0351 | <u>GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,452,000 | 9,480,000 | 10,208,000 | |
| A011 | TOTAL PAY | | 5,802,000 | 5,230,000 | 5,509,000 | |
| A01101 | PAY OF OFFICERS | | 583,000 | 626,000 | 619,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 5,219,000 | 4,604,000 | 4,890,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,732,000 | 3,479,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 1,282,000 | 1,202,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 | 209,000 |
| A012 | TOTAL ALLOWANCES | | 4,650,000 | 4,250,000 | 4,699,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,650,000 | 4,250,000 | 4,699,000 | |
| A01202 | House Rent Allowance | | 500,000 | 484,000 | 523,000 | |
| A01203 | Conveyance Allowance | | 466,000 | 488,000 | 536,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 2,000 | 19,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 234,000 | 218,000 | 234,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 387,000 | 359,000 | 400,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 535,000 | 523,000 | 551,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,218,000 | 523,000 | 551,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,160,000 | 467,000 | 606,000 | |
| A0124C | Disparity Reduction Allowance | | | 542,000 | 599,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 523,000 | 551,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 123,000 | 113,000 | 120,000 | |
| GRAND TOTAL | | | 10,452,000 | 9,480,000 | 10,208,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0352 | <u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,519,000 | 6,078,000 | 6,515,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,246,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,590,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 3,224,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 3,273,000 | 2,717,000 | 2,988,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,273,000 | 2,717,000 | 2,988,000 |
| A01202 | House Rent Allowance | | 234,000 | 272,000 | 240,000 |
| A01203 | Conveyance Allowance | | 336,000 | 351,000 | 373,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 173,000 | 137,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 288,000 | 225,000 | 250,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 394,000 | 336,000 | 353,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 892,000 | 336,000 | 353,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 849,000 | 315,000 | 388,000 |
| A0124C | Disparity Reduction Allowance | | | 337,000 | 413,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 336,000 | 353,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 87,000 | 67,000 | 87,000 |
| GRAND TOTAL | | | 7,519,000 | 6,078,000 | 6,515,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0354 | <u>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,466,000 | 8,181,000 | 8,410,000 | |
| A011 | TOTAL PAY | | 4,751,000 | 4,564,000 | 4,614,000 | |
| A01101 | PAY OF OFFICERS | | 856,000 | 930,000 | 891,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 3,895,000 | 3,634,000 | 3,723,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,742,000 | 3,566,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 157,000 |
| A012 | TOTAL ALLOWANCES | | 3,715,000 | 3,617,000 | 3,796,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,715,000 | 3,617,000 | 3,796,000 | |
| A01202 | House Rent Allowance | | 307,000 | 313,000 | 317,000 | |
| A01203 | Conveyance Allowance | | 368,000 | 389,000 | 390,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 204,000 | 207,000 | 209,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 315,000 | 310,000 | 316,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 441,000 | 456,000 | 461,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 998,000 | 456,000 | 461,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 950,000 | 373,000 | 508,000 | |
| A0124C | Disparity Reduction Allowance | | | 530,000 | 537,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 456,000 | 461,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 114,000 | 118,000 | 120,000 | |
| GRAND TOTAL | | | 8,466,000 | 8,181,000 | 8,410,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0355 | <u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,175,000 | 3,596,000 | 3,722,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,335,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,548,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,200,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 348,000 |
| A012 | TOTAL ALLOWANCES | | 1,840,000 | 1,645,000 | 1,741,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,840,000 | 1,645,000 | 1,741,000 |
| A01202 | House Rent Allowance | | 166,000 | 166,000 | 163,000 |
| A01203 | Conveyance Allowance | | 175,000 | 218,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 100,000 | 101,000 | 100,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 153,000 | 125,000 | 127,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 219,000 | 195,000 | 198,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 490,000 | 195,000 | 198,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 467,000 | 118,000 | 218,000 |
| A0124C | Disparity Reduction Allowance | | | 267,000 | 274,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 195,000 | 198,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 61,000 | 60,000 |
| GRAND TOTAL | | | 4,175,000 | 3,596,000 | 3,722,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0356 | <u>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,829,000 | 2,497,000 | 2,763,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,395,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,104,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 937,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 1,308,000 | 1,164,000 | 1,368,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,308,000 | 1,164,000 | 1,368,000 |
| A01202 | House Rent Allowance | | 123,000 | 104,000 | 126,000 |
| A01203 | Conveyance Allowance | | 164,000 | 167,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 102,000 | 85,000 | 101,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 141,000 | 133,000 | 140,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 319,000 | 133,000 | 140,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 304,000 | 107,000 | 153,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 133,000 | 140,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 2,829,000 | 2,497,000 | 2,763,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0357 | <u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,321,000 | 1,550,000 | 2,531,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,814,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 534,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 534,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,280,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 994,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| A012 | TOTAL ALLOWANCES | | 1,507,000 | 775,000 | 1,290,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,507,000 | 775,000 | 1,290,000 |
| A01202 | House Rent Allowance | | 117,000 | 76,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 123,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 59,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 51,000 | 93,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 170,000 | 78,000 | 124,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 381,000 | 78,000 | 124,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 363,000 | 65,000 | 137,000 |
| A0124C | Disparity Reduction Allowance | | | 127,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 78,000 | 124,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 39,000 | 60,000 |
| GRAND TOTAL | | | 3,321,000 | 1,550,000 | 2,531,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0358 | <u>GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,497,000 | 1,709,000 | 2,432,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,829,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 327,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,502,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,216,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| A012 | TOTAL ALLOWANCES | | 1,668,000 | 995,000 | 1,431,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,488,000 | 790,000 | 1,191,000 |
| A01202 | House Rent Allowance | | 123,000 | 86,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 142,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 64,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 41,000 | 96,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 169,000 | 71,000 | 100,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 384,000 | 71,000 | 100,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 366,000 | 58,000 | 110,000 |
| A0124C | Disparity Reduction Allowance | | | 126,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 71,000 | 100,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 59,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 3,497,000 | 1,709,000 | 2,432,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0359 | <u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,760,000 | 3,570,000 | 3,738,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,080,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 856,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,224,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 582,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 642,000 |
| A012 | TOTAL ALLOWANCES | | 1,680,000 | 1,654,000 | 1,772,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,680,000 | 1,654,000 | 1,772,000 |
| A01202 | House Rent Allowance | | 166,000 | 178,000 | 171,000 |
| A01203 | Conveyance Allowance | | 175,000 | 210,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 104,000 | 109,000 | 104,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 141,000 | 141,000 | 143,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 197,000 | 192,000 | 197,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 437,000 | 192,000 | 197,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 416,000 | 108,000 | 216,000 |
| A0124C | Disparity Reduction Allowance | | | 287,000 | 287,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 192,000 | 197,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 33,000 | 40,000 | 51,000 |
| GRAND TOTAL | | | 3,760,000 | 3,570,000 | 3,738,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0360 | <u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,213,000 | 3,920,000 | 4,196,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,260,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 747,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,513,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,334,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,953,000 | 1,797,000 | 2,021,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,773,000 | 1,592,000 | 1,781,000 |
| A01202 | House Rent Allowance | | 127,000 | 124,000 | 132,000 |
| A01203 | Conveyance Allowance | | 175,000 | 178,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 105,000 | 97,000 | 105,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 157,000 | 149,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 212,000 | 212,000 | 218,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 475,000 | 212,000 | 218,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 452,000 | 143,000 | 239,000 |
| A0124C | Disparity Reduction Allowance | | | 205,000 | 226,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 212,000 | 218,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,213,000 | 3,920,000 | 4,196,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0361 | <u>GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,460,000</u> | <u>2,179,000</u> | <u>2,523,000</u> |
| A011 | TOTAL PAY | | <u>1,174,000</u> | <u>1,009,000</u> | <u>1,071,000</u> |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>238,000</u> | <u>254,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>920,000</u> | <u>771,000</u> | <u>817,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 751,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,286,000</u> | <u>1,170,000</u> | <u>1,452,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,106,000</u> | <u>965,000</u> | <u>1,212,000</u> |
| A01202 | House Rent Allowance | | 120,000 | 109,000 | 126,000 |
| A01203 | Conveyance Allowance | | 164,000 | 168,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 75,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 50,000 | 83,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 109,000 | 101,000 | 107,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 247,000 | 101,000 | 107,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 235,000 | 79,000 | 118,000 |
| A0124C | Disparity Reduction Allowance | | | 137,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 101,000 | 107,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 44,000 | 54,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,460,000</u> | <u>2,179,000</u> | <u>2,523,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0362 | <u>GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,221,000 | 3,256,000 | 3,641,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,270,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 2,016,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,723,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 293,000 |
| A012 | TOTAL ALLOWANCES | | 1,951,000 | 1,579,000 | 1,820,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,771,000 | 1,374,000 | 1,580,000 |
| A01202 | House Rent Allowance | | 137,000 | 118,000 | 132,000 |
| A01203 | Conveyance Allowance | | 186,000 | 175,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 82,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 109,000 | 124,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 209,000 | 168,000 | 182,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 477,000 | 168,000 | 182,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 454,000 | 154,000 | 200,000 |
| A0124C | Disparity Reduction Allowance | | | 181,000 | 226,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 168,000 | 182,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 49,000 | 54,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,221,000 | 3,256,000 | 3,641,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0363 | <u>GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,711,000</u> | <u>2,458,000</u> | <u>2,833,000</u> | |
| A011 | TOTAL PAY | | <u>1,344,000</u> | <u>1,148,000</u> | <u>1,294,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>165,000</u> | <u>300,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 300,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,071,000</u> | <u>983,000</u> | <u>994,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 853,000 | 817,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,367,000</u> | <u>1,310,000</u> | <u>1,539,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,187,000</u> | <u>1,105,000</u> | <u>1,299,000</u> | |
| A01202 | House Rent Allowance | | 116,000 | 108,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 178,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 82,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 87,000 | 71,000 | 87,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 125,000 | 115,000 | 129,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 282,000 | 115,000 | 129,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 269,000 | 100,000 | 142,000 | |
| A0124C | Disparity Reduction Allowance | | | 164,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 115,000 | 129,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,711,000</u> | <u>2,458,000</u> | <u>2,833,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0364 | <u>GIRLS MIDDLE SCHOOL DREK POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 15,017,000 | 14,662,000 | 14,709,000 |
| A011 | TOTAL PAY | | 17 | 17 | 8,357,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,278,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,278,000 |
| A01151 | PAY OF OTHER STAFF | | 16 | 16 | 7,079,000 |
| E046 | Elementary Teacher | BPS-11 | 11 | 11 | 4,832,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 2 | 2 | 681,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 817,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 486,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 6,660,000 | 6,601,000 | 6,678,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,660,000 | 6,601,000 | 6,678,000 |
| A01202 | House Rent Allowance | | 772,000 | 789,000 | 781,000 |
| A01203 | Conveyance Allowance | | 588,000 | 757,000 | 621,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 3,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 342,000 | 343,000 | 342,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 557,000 | 551,000 | 556,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 774,000 | 806,000 | 803,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,755,000 | 806,000 | 803,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,671,000 | 683,000 | 883,000 |
| A0124C | Disparity Reduction Allowance | | | 878,000 | 887,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 806,000 | 803,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 174,000 | 171,000 | 171,000 |
| GRAND TOTAL | | | 15,017,000 | 14,662,000 | 14,709,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0365 | <u>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,822,000 | 10,504,000 | 10,684,000 |
| A011 | TOTAL PAY | | 12 | 12 | 6,103,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 11 | 11 | 5,081,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 4,818,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 4,719,000 | 4,605,000 | 4,779,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,719,000 | 4,605,000 | 4,779,000 |
| A01202 | House Rent Allowance | | 388,000 | 392,000 | 391,000 |
| A01203 | Conveyance Allowance | | 468,000 | 508,000 | 501,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 238,000 | 238,000 | 238,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 407,000 | 407,000 | 411,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 567,000 | 590,000 | 591,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,282,000 | 590,000 | 591,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,221,000 | 491,000 | 650,000 |
| A0124C | Disparity Reduction Allowance | | | 666,000 | 666,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 590,000 | 591,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 123,000 | 123,000 | 123,000 |
| GRAND TOTAL | | | 10,822,000 | 10,504,000 | 10,684,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0366 | <u>GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 12,311,000 | 11,671,000 | 12,130,000 |
| A011 | TOTAL PAY | | 16 | 16 | 6,900,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 15 | 15 | 6,646,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,556,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 169,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 572,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 822,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 5,411,000 | 5,157,000 | 5,482,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,411,000 | 5,157,000 | 5,482,000 |
| A01202 | House Rent Allowance | | 419,000 | 434,000 | 427,000 |
| A01203 | Conveyance Allowance | | 605,000 | 602,000 | 638,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 2,000 | 19,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 288,000 | 290,000 | 303,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 457,000 | 436,000 | 459,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 631,000 | 651,000 | 665,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,449,000 | 651,000 | 665,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,380,000 | 631,000 | 731,000 |
| A0124C | Disparity Reduction Allowance | | | 664,000 | 732,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 651,000 | 665,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 156,000 | 141,000 | 168,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| GRAND TOTAL | | | 12,311,000 | 11,671,000 | 12,130,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0367 | <u>GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 10,628,000 | 9,885,000 | 10,139,000 |
| A011 | TOTAL PAY | | 15 | 15 | 5,927,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 14 | 14 | 5,326,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,927,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 169,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 169,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 4,701,000 | 4,550,000 | 4,727,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,701,000 | 4,550,000 | 4,727,000 |
| A01202 | House Rent Allowance | | 374,000 | 397,000 | 400,000 |
| A01203 | Conveyance Allowance | | 527,000 | 609,000 | 604,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 276,000 | 271,000 | 276,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 396,000 | 369,000 | 375,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 546,000 | 534,000 | 541,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,245,000 | 534,000 | 541,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,185,000 | 472,000 | 595,000 |
| A0124C | Disparity Reduction Allowance | | | 674,000 | 685,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 534,000 | 541,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 132,000 | 147,000 | 150,000 |
| GRAND TOTAL | | | 10,628,000 | 9,885,000 | 10,139,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0369 | <u>GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,896,000 | 9,128,000 | 9,257,000 |
| A011 | TOTAL PAY | | 5,542,000 | 5,045,000 | 5,026,000 |
| A01101 | PAY OF OFFICERS | | 1,461,000 | 1,511,000 | 1,500,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,461,000 |
| A01151 | PAY OF OTHER STAFF | | 4,081,000 | 3,534,000 | 3,526,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,897,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 184,000 |
| A012 | TOTAL ALLOWANCES | | 4,354,000 | 4,083,000 | 4,231,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,354,000 | 4,083,000 | 4,231,000 |
| A01202 | House Rent Allowance | | 370,000 | 385,000 | 368,000 |
| A01203 | Conveyance Allowance | | 406,000 | 443,000 | 424,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 265,000 | 265,000 | 265,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 384,000 | 347,000 | 347,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 519,000 | 505,000 | 503,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,164,000 | 505,000 | 503,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,108,000 | 369,000 | 553,000 |
| A0124C | Disparity Reduction Allowance | | | 624,000 | 625,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 505,000 | 503,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 123,000 | 126,000 | 126,000 |
| GRAND TOTAL | | | 9,896,000 | 9,128,000 | 9,257,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0370 | <u>GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,918,000 | 5,823,000 | 5,965,000 |
| A011 | TOTAL PAY | | 6 | 6 | 3,333,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,348,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,147,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,585,000 | 2,524,000 | 2,668,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,585,000 | 2,524,000 | 2,668,000 |
| A01202 | House Rent Allowance | | 237,000 | 238,000 | 238,000 |
| A01203 | Conveyance Allowance | | 244,000 | 244,000 | 244,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 127,000 | 127,000 | 127,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 224,000 | 223,000 | 228,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 314,000 | 330,000 | 330,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 700,000 | 330,000 | 330,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 667,000 | 234,000 | 363,000 |
| A0124C | Disparity Reduction Allowance | | | 405,000 | 405,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 330,000 | 330,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 54,000 | 54,000 | 54,000 |
| GRAND TOTAL | | | 5,918,000 | 5,823,000 | 5,965,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0283 | <u>GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,762,000 | 3,436,000 | 3,567,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,088,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 783,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 783,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,305,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,126,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,674,000 | 1,536,000 | 1,641,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,674,000 | 1,536,000 | 1,641,000 |
| A01202 | House Rent Allowance | | 126,000 | 128,000 | 127,000 |
| A01203 | Conveyance Allowance | | 175,000 | 201,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 107,000 | 107,000 | 107,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 143,000 | 131,000 | 133,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 197,000 | 190,000 | 193,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 438,000 | 190,000 | 193,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 418,000 | 117,000 | 212,000 |
| A0124C | Disparity Reduction Allowance | | | 218,000 | 218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 190,000 | 193,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 3,762,000 | 3,436,000 | 3,567,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0371 | <u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,665,000 | 3,664,000 | 3,992,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,956,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,702,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,305,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 228,000 |
| A012 | TOTAL ALLOWANCES | | 1,709,000 | 1,686,000 | 1,932,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,709,000 | 1,686,000 | 1,932,000 |
| A01202 | House Rent Allowance | | 167,000 | 153,000 | 176,000 |
| A01203 | Conveyance Allowance | | 221,000 | 224,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 108,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 131,000 | 135,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 180,000 | 198,000 | 206,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 411,000 | 198,000 | 206,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 391,000 | 152,000 | 227,000 |
| A0124C | Disparity Reduction Allowance | | | 261,000 | 301,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 198,000 | 206,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 63,000 | 75,000 |
| GRAND TOTAL | | | 3,665,000 | 3,664,000 | 3,992,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0454 | <u>GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,152,000 | 2,274,000 | 3,137,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,261,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 948,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 948,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,313,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,002,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 142,000 |
| A012 | TOTAL ALLOWANCES | | 1,891,000 | 1,171,000 | 1,539,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,891,000 | 1,171,000 | 1,539,000 |
| A01202 | House Rent Allowance | | 213,000 | 125,000 | 138,000 |
| A01203 | Conveyance Allowance | | 185,000 | 200,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 127,000 | 100,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 155,000 | 70,000 | 111,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 216,000 | 110,000 | 160,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 475,000 | 110,000 | 160,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 452,000 | 97,000 | 176,000 |
| A0124C | Disparity Reduction Allowance | | | 190,000 | 235,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 110,000 | 160,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 55,000 | 60,000 |
| GRAND TOTAL | | | 4,152,000 | 2,274,000 | 3,137,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0442 | <u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 14,509,000 | 11,222,000 | 11,840,000 |
| A011 | TOTAL PAY | | 18 | 18 | 8,248,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 994,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | 17 | 17 | 7,254,000 |
| E046 | Elementary Teacher | BPS-11 | 12 | 12 | 5,317,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 394,000 |
| E053 | Elementary Teacher (Handicraft) | BPS-11 | 1 | 1 | 266,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 502,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 503,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 6,261,000 | 5,104,000 | 5,461,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 6,261,000 | 5,104,000 | 5,461,000 |
| A01202 | House Rent Allowance | | 472,000 | 432,000 | 448,000 |
| A01203 | Conveyance Allowance | | 592,000 | 635,000 | 656,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 19,000 | 2,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 325,000 | 313,000 | 324,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 531,000 | 427,000 | 445,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 761,000 | 612,000 | 638,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,732,000 | 612,000 | 638,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,650,000 | 605,000 | 702,000 |
| A0124C | Disparity Reduction Allowance | | | 662,000 | 766,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 612,000 | 638,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 171,000 | 188,000 | 180,000 |
| GRAND TOTAL | | | 14,509,000 | 11,222,000 | 11,840,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0463 | <u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,000,000 | 4,362,000 | 4,253,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,172,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,498,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,352,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 1,828,000 | 2,022,000 | 2,038,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,828,000 | 2,022,000 | 2,038,000 |
| A01202 | House Rent Allowance | | 150,000 | 233,000 | 186,000 |
| A01203 | Conveyance Allowance | | 220,000 | 258,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 138,000 | 140,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 151,000 | 152,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 205,000 | 234,000 | 222,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 456,000 | 234,000 | 222,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 434,000 | 160,000 | 244,000 |
| A0124C | Disparity Reduction Allowance | | | 303,000 | 318,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 234,000 | 222,000 |
| A01238 | Charge Allowance | | 4,000 | 7,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 65,000 | 66,000 |
| GRAND TOTAL | | | 4,000,000 | 4,362,000 | 4,253,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0464 | <u>GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,850,000</u> | <u>3,113,000</u> | <u>3,108,000</u> | |
| A011 | TOTAL PAY | | <u>1,459,000</u> | <u>1,616,000</u> | <u>1,500,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>364,000</u> | <u>537,000</u> | <u>382,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 364,000 | 382,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,095,000</u> | <u>1,079,000</u> | <u>1,118,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 949,000 | 968,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,391,000</u> | <u>1,497,000</u> | <u>1,608,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,391,000</u> | <u>1,497,000</u> | <u>1,608,000</u> | |
| A01202 | House Rent Allowance | | 148,000 | 157,000 | 160,000 | |
| A01203 | Conveyance Allowance | | 197,000 | 250,000 | 253,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 132,000 | 124,000 | 126,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 97,000 | 77,000 | 98,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 137,000 | 162,000 | 150,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 306,000 | 162,000 | 150,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 292,000 | 113,000 | 165,000 | |
| A0124C | Disparity Reduction Allowance | | | 215,000 | 273,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 162,000 | 150,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 72,000 | 71,000 | 72,000 | |
| GRAND TOTAL | | | <u>2,850,000</u> | <u>3,113,000</u> | <u>3,108,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0474 | <u>GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,976,000 | 3,586,000 | 3,579,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,112,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,456,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,114,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 1,864,000 | 1,791,000 | 1,825,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,864,000 | 1,791,000 | 1,825,000 |
| A01202 | House Rent Allowance | | 237,000 | 312,000 | 249,000 |
| A01203 | Conveyance Allowance | | 208,000 | 227,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 119,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 140,000 | 119,000 | 118,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 199,000 | 180,000 | 175,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 444,000 | 180,000 | 175,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 422,000 | 148,000 | 193,000 |
| A0124C | Disparity Reduction Allowance | | | 258,000 | 283,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 180,000 | 175,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 61,000 | 66,000 |
| GRAND TOTAL | | | 3,976,000 | 3,586,000 | 3,579,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0330 | <u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,802,000 | 4,567,000 | 4,844,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,637,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 747,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 747,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,890,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,761,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 2,165,000 | 2,015,000 | 2,238,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,165,000 | 2,015,000 | 2,238,000 |
| A01202 | House Rent Allowance | | 168,000 | 171,000 | 175,000 |
| A01203 | Conveyance Allowance | | 245,000 | 275,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 158,000 | 137,000 | 141,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 176,000 | 185,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 248,000 | 255,000 | 261,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 554,000 | 255,000 | 261,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 527,000 | 184,000 | 287,000 |
| A0124C | Disparity Reduction Allowance | | | 229,000 | 300,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 255,000 | 261,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 4,802,000 | 4,567,000 | 4,844,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0479 | <u>GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,922,000</u> | <u>3,094,000</u> | <u>2,874,000</u> | |
| A011 | TOTAL PAY | | <u>1,467,000</u> | <u>1,503,000</u> | <u>1,327,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>544,000</u> | <u>598,000</u> | <u>491,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 544,000 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>923,000</u> | <u>905,000</u> | <u>836,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 734,000 | 669,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,455,000</u> | <u>1,591,000</u> | <u>1,547,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,275,000</u> | <u>1,386,000</u> | <u>1,307,000</u> | |
| A01202 | House Rent Allowance | | 135,000 | 146,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 204,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 90,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 93,000 | 92,000 | 79,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 138,000 | 150,000 | 133,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 308,000 | 150,000 | 133,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 293,000 | 96,000 | 146,000 | |
| A0124C | Disparity Reduction Allowance | | | 244,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 150,000 | 133,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,922,000</u> | <u>3,094,000</u> | <u>2,874,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0508 | <u>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,978,000 | 1,726,000 | 2,003,000 | |
| A011 | TOTAL PAY | | 990,000 | 844,000 | 925,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 240,000 | 273,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 736,000 | 604,000 | 652,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 567,000 | 485,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 988,000 | 882,000 | 1,078,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 988,000 | 882,000 | 1,078,000 | |
| A01202 | House Rent Allowance | | 114,000 | 102,000 | 65,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 164,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 75,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 68,000 | 44,000 | 71,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 92,000 | 84,000 | 93,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 208,000 | 84,000 | 93,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 198,000 | 63,000 | 102,000 | |
| A0124C | Disparity Reduction Allowance | | | 131,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 84,000 | 93,000 | |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 50,000 | 60,000 | |
| GRAND TOTAL | | | 1,978,000 | 1,726,000 | 2,003,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0530 | <u>GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,521,000</u> | <u>2,506,000</u> | <u>3,668,000</u> | |
| A011 | TOTAL PAY | | <u>1,210,000</u> | <u>1,133,000</u> | <u>1,319,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>386,000</u> | <u>510,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | <u>974,000</u> | <u>747,000</u> | <u>809,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 4 | 813,000 | 642,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,311,000</u> | <u>1,373,000</u> | <u>2,349,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,131,000</u> | <u>1,126,000</u> | <u>2,109,000</u> | |
| A01202 | House Rent Allowance | | 120,000 | 116,000 | 155,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 185,000 | 231,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 87,000 | 110,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 75,000 | 100,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 113,000 | 132,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 113,000 | 132,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 79,000 | 145,000 | |
| A0124C | Disparity Reduction Allowance | | | 184,000 | 246,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 113,000 | 132,000 | |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 58,000 | 720,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>247,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 247,000 | 240,000 |
| GRAND TOTAL | | | <u>2,521,000</u> | <u>2,506,000</u> | <u>3,668,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-----------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0531 | <u>GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,521,000</u> | <u>699,000</u> | <u>2,334,000</u> | |
| A011 | TOTAL PAY | | <u>1,210,000</u> | <u>249,000</u> | <u>921,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>974,000</u> | <u>219,000</u> | <u>667,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 | 500,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,311,000</u> | <u>450,000</u> | <u>1,413,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,131,000</u> | <u>245,000</u> | <u>1,173,000</u> | |
| A01202 | House Rent Allowance | | 120,000 | 25,000 | 134,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 31,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 21,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 14,000 | 80,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 25,000 | 92,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 25,000 | 92,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 22,000 | 101,000 | |
| A0124C | Disparity Reduction Allowance | | | 43,000 | 229,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 25,000 | 92,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 14,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,521,000</u> | <u>699,000</u> | <u>2,334,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0532 | <u>GIRLS MIDDLE SCHOOL BARI RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,521,000</u> | <u>2,465,000</u> | <u>2,703,000</u> | |
| A011 | TOTAL PAY | | <u>1,210,000</u> | <u>1,225,000</u> | <u>1,271,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>278,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>974,000</u> | <u>947,000</u> | <u>1,017,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 | 850,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,311,000</u> | <u>1,240,000</u> | <u>1,432,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,131,000</u> | <u>1,097,000</u> | <u>1,192,000</u> | |
| A01202 | House Rent Allowance | | 120,000 | 112,000 | 128,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 173,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 81,000 | 2,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 68,000 | 90,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 123,000 | 127,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 123,000 | 127,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 97,000 | 140,000 | |
| A0124C | Disparity Reduction Allowance | | | 146,000 | 124,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 123,000 | 127,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 124,000 | |
| A01253 | Science Allowance | | 1,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 1,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>143,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 143,000 | 240,000 |
| GRAND TOTAL | | | <u>2,521,000</u> | <u>2,465,000</u> | <u>2,703,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0533 | GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,521,000 | 1,780,000 | 2,633,000 | |
| A011 | TOTAL PAY | | 1,210,000 | 848,000 | 1,133,000 | |
| A01101 | PAY OF OFFICERS | | 236,000 | 30,000 | 254,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 974,000 | 818,000 | 879,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 | 712,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 1,311,000 | 932,000 | 1,500,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,131,000 | 727,000 | 1,260,000 | |
| A01202 | House Rent Allowance | | 120,000 | 64,000 | 134,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 91,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 48,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 52,000 | 80,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 85,000 | 113,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 85,000 | 113,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 82,000 | 125,000 | |
| A0124C | Disparity Reduction Allowance | | | 103,000 | 229,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 85,000 | 113,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 32,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 2,521,000 | 1,780,000 | 2,633,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| PO0534 | GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,521,000 | 1,952,000 | 2,685,000 |
| A011 | TOTAL PAY | | 1,210,000 | 889,000 | 1,169,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 30,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 974,000 | 859,000 | 915,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 |
| A012 | TOTAL ALLOWANCES | | 1,311,000 | 1,063,000 | 1,516,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,131,000 | 858,000 | 1,276,000 |
| A01202 | House Rent Allowance | | 120,000 | 84,000 | 134,000 |
| A01203 | Conveyance Allowance | | 163,000 | 123,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 64,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 57,000 | 80,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 89,000 | 117,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 89,000 | 117,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 86,000 | 129,000 |
| A0124C | Disparity Reduction Allowance | | | 138,000 | 229,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 89,000 | 117,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 38,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,521,000 | 1,952,000 | 2,685,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0535 | <u>GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,521,000</u> | <u>1,598,000</u> | <u>2,445,000</u> | |
| A011 | TOTAL PAY | | <u>1,210,000</u> | <u>694,000</u> | <u>999,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>974,000</u> | <u>664,000</u> | <u>745,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 | 578,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,311,000</u> | <u>904,000</u> | <u>1,446,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,131,000</u> | <u>699,000</u> | <u>1,206,000</u> | |
| A01202 | House Rent Allowance | | 120,000 | 71,000 | 134,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 103,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 56,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 43,000 | 80,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 69,000 | 100,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 69,000 | 100,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 67,000 | 110,000 | |
| A0124C | Disparity Reduction Allowance | | | 115,000 | 229,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 69,000 | 100,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 37,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,521,000</u> | <u>1,598,000</u> | <u>2,445,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| PO0536 | GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,521,000 | 2,096,000 | 2,859,000 | |
| A011 | TOTAL PAY | | 1,210,000 | 1,032,000 | 1,294,000 | |
| A01101 | PAY OF OFFICERS | | 236,000 | 30,000 | 254,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 974,000 | 1,002,000 | 1,040,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 813,000 | 873,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 1,311,000 | 1,064,000 | 1,565,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,131,000 | 859,000 | 1,325,000 | |
| A01202 | House Rent Allowance | | 120,000 | 75,000 | 134,000 | |
| A01203 | Conveyance Allowance | | 163,000 | 99,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 52,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 85,000 | 72,000 | 80,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 103,000 | 129,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 254,000 | 103,000 | 129,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 242,000 | 101,000 | 142,000 | |
| A0124C | Disparity Reduction Allowance | | | 125,000 | 229,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 103,000 | 129,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 26,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 2,521,000 | 2,096,000 | 2,859,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0134 | <u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,660,000 | 4,494,000 | 5,587,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,262,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,250,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,250,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,012,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,064,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 517,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 2,398,000 | 2,112,000 | 2,639,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,398,000 | 2,112,000 | 2,639,000 |
| A01202 | House Rent Allowance | | 212,000 | 201,000 | 245,000 |
| A01203 | Conveyance Allowance | | 196,000 | 222,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | 120,000 | 120,000 |
| A01217 | Medical Allowance | | 119,000 | 119,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 159,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 290,000 | 238,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 685,000 | 238,000 | 295,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 652,000 | 163,000 | 324,000 |
| A0124C | Disparity Reduction Allowance | | | 340,000 | 414,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 238,000 | 295,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 18,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 5,660,000 | 4,494,000 | 5,587,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0135 | <u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,012,000 | 3,852,000 | 3,845,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,174,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,555,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,366,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,838,000 | 1,881,000 | 1,921,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,838,000 | 1,881,000 | 1,921,000 |
| A01202 | House Rent Allowance | | 156,000 | 166,000 | 165,000 |
| A01203 | Conveyance Allowance | | 209,000 | 253,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 145,000 | 128,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 149,000 | 127,000 | 145,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 205,000 | 197,000 | 192,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 457,000 | 197,000 | 192,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 435,000 | 194,000 | 212,000 |
| A0124C | Disparity Reduction Allowance | | | 283,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 197,000 | 192,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 73,000 | 72,000 |
| GRAND TOTAL | | | 4,012,000 | 3,852,000 | 3,845,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0136 | <u>GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,354,000 | 3,631,000 | 4,199,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,390,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,880,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,400,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 208,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 1,964,000 | 1,752,000 | 1,938,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,964,000 | 1,752,000 | 1,938,000 |
| A01202 | House Rent Allowance | | 161,000 | 161,000 | 164,000 |
| A01203 | Conveyance Allowance | | 209,000 | 244,000 | 242,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 7,000 | 8,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 135,000 | 124,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 165,000 | 134,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 224,000 | 188,000 | 226,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 502,000 | 188,000 | 226,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 478,000 | 169,000 | 249,000 |
| A0124C | Disparity Reduction Allowance | | | 274,000 | 225,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 188,000 | 226,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 71,000 | 72,000 |
| GRAND TOTAL | | | 4,354,000 | 3,631,000 | 4,199,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0138 | <u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,550,000 | 5,282,000 | 5,680,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,112,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,095,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,017,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,658,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 2,438,000 | 2,402,000 | 2,737,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,438,000 | 2,402,000 | 2,737,000 |
| A01202 | House Rent Allowance | | 238,000 | 242,000 | 265,000 |
| A01203 | Conveyance Allowance | | 220,000 | 241,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 146,000 | 143,000 | 164,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 199,000 | 186,000 | 211,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 274,000 | 288,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 654,000 | 288,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 622,000 | 185,000 | 324,000 |
| A0124C | Disparity Reduction Allowance | | | 401,000 | 447,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 288,000 | 294,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 70,000 | 84,000 |
| GRAND TOTAL | | | 5,550,000 | 5,282,000 | 5,680,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0139 | <u>GIRLS MIDDLE SCHOOL GALA DENGROK SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,074,000 | 5,731,000 | 5,719,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,994,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 875,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,119,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,851,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 268,000 |
| A012 | TOTAL ALLOWANCES | | 3,080,000 | 2,600,000 | 2,657,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,080,000 | 2,600,000 | 2,657,000 |
| A01202 | House Rent Allowance | | 231,000 | 322,000 | 237,000 |
| A01203 | Conveyance Allowance | | 328,000 | 298,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 9,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 177,000 | 153,000 | 159,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 280,000 | 207,000 | 200,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 374,000 | 313,000 | 306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 807,000 | 313,000 | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 779,000 | 213,000 | 337,000 |
| A0124C | Disparity Reduction Allowance | | | 381,000 | 390,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 313,000 | 306,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 74,000 | 84,000 |
| GRAND TOTAL | | | 7,074,000 | 5,731,000 | 5,719,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0142 | <u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,405,000 | 3,378,000 | 4,580,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,414,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,886,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,761,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 1,991,000 | 1,536,000 | 2,083,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,991,000 | 1,536,000 | 2,083,000 |
| A01202 | House Rent Allowance | | 166,000 | 134,000 | 162,000 |
| A01203 | Conveyance Allowance | | 220,000 | 209,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 103,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 169,000 | 112,000 | 145,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 225,000 | 184,000 | 250,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 507,000 | 184,000 | 250,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 483,000 | 138,000 | 275,000 |
| A0124C | Disparity Reduction Allowance | | | 225,000 | 275,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 184,000 | 250,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 69,000 | 54,000 | 72,000 |
| GRAND TOTAL | | | 4,405,000 | 3,378,000 | 4,580,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0143 | <u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,004,000 | 5,589,000 | 5,791,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,364,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 729,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 729,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,635,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,275,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 140,000 |
| A012 | TOTAL ALLOWANCES | | 2,640,000 | 2,483,000 | 2,633,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,640,000 | 2,483,000 | 2,633,000 |
| A01202 | House Rent Allowance | | 266,000 | 198,000 | 199,000 |
| A01203 | Conveyance Allowance | | 254,000 | 308,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 7,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 157,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 240,000 | 215,000 | 248,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 294,000 | 311,000 | 316,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 676,000 | 311,000 | 316,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 653,000 | 240,000 | 347,000 |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 340,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 311,000 | 316,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 75,000 | 78,000 | 81,000 |
| GRAND TOTAL | | | 6,004,000 | 5,589,000 | 5,791,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0144 | <u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,760,000 | 4,579,000 | 4,704,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,595,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,996,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,856,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 140,000 |
| A012 | TOTAL ALLOWANCES | | 2,165,000 | 2,164,000 | 2,223,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,165,000 | 2,164,000 | 2,223,000 |
| A01202 | House Rent Allowance | | 205,000 | 212,000 | 214,000 |
| A01203 | Conveyance Allowance | | 243,000 | 283,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 149,000 | 146,000 | 146,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 156,000 | 100,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 243,000 | 242,000 | 248,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 545,000 | 242,000 | 248,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 519,000 | 185,000 | 273,000 |
| A0124C | Disparity Reduction Allowance | | | 362,000 | 363,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 242,000 | 248,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 4,760,000 | 4,579,000 | 4,704,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0145 | <u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,164,000 | 4,254,000 | 4,394,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,840,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,103,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,472,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 363,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 268,000 |
| A012 | TOTAL ALLOWANCES | | 2,324,000 | 2,054,000 | 2,184,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,324,000 | 2,054,000 | 2,184,000 |
| A01202 | House Rent Allowance | | 205,000 | 208,000 | 208,000 |
| A01203 | Conveyance Allowance | | 243,000 | 288,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 8,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 151,000 | 151,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 196,000 | 146,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 267,000 | 220,000 | 221,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 596,000 | 220,000 | 221,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 568,000 | 153,000 | 243,000 |
| A0124C | Disparity Reduction Allowance | | | 353,000 | 354,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 220,000 | 221,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,164,000 | 4,254,000 | 4,394,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0146 | <u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,769,000 | 6,308,000 | 6,672,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,248,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,059,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,059,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,189,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,510,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 270,000 |
| A012 | TOTAL ALLOWANCES | | 2,521,000 | 2,847,000 | 3,112,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,521,000 | 2,847,000 | 3,112,000 |
| A01202 | House Rent Allowance | | 251,000 | 268,000 | 294,000 |
| A01203 | Conveyance Allowance | | 232,000 | 318,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 8,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 158,000 | 179,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 241,000 | 283,000 | 234,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 287,000 | 346,000 | 356,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 632,000 | 346,000 | 356,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 620,000 | 243,000 | 392,000 |
| A0124C | Disparity Reduction Allowance | | | 444,000 | 497,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 346,000 | 356,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 81,000 | 79,000 | 81,000 |
| GRAND TOTAL | | | 5,769,000 | 6,308,000 | 6,672,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0147 | <u>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,887,000 | 3,560,000 | 4,866,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,081,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 437,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 437,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,644,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,148,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 268,000 |
| A012 | TOTAL ALLOWANCES | | 1,806,000 | 1,714,000 | 2,218,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,806,000 | 1,714,000 | 2,218,000 |
| A01202 | House Rent Allowance | | 167,000 | 167,000 | 184,000 |
| A01203 | Conveyance Allowance | | 209,000 | 247,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 5,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 136,000 | 117,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 120,000 | 162,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 196,000 | 185,000 | 265,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 437,000 | 185,000 | 265,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 416,000 | 159,000 | 291,000 |
| A0124C | Disparity Reduction Allowance | | | 283,000 | 301,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 185,000 | 265,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 57,000 | 72,000 |
| GRAND TOTAL | | | 3,887,000 | 3,560,000 | 4,866,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0148 | <u>GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,520,000 | 6,052,000 | 6,420,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,209,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,095,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,114,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,461,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 259,000 |
| A012 | TOTAL ALLOWANCES | | 3,311,000 | 2,773,000 | 3,052,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,311,000 | 2,773,000 | 3,052,000 |
| A01202 | House Rent Allowance | | 296,000 | 280,000 | 289,000 |
| A01203 | Conveyance Allowance | | 303,000 | 326,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 193,000 | 182,000 | 193,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 286,000 | 217,000 | 241,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 395,000 | 328,000 | 337,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 884,000 | 328,000 | 337,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 842,000 | 222,000 | 370,000 |
| A0124C | Disparity Reduction Allowance | | | 464,000 | 488,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 328,000 | 337,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 85,000 | 96,000 |
| GRAND TOTAL | | | 7,520,000 | 6,052,000 | 6,420,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0149 | <u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,769,000 | 5,318,000 | 5,696,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,201,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,276,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,868,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,568,000 | 2,421,000 | 2,641,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,568,000 | 2,421,000 | 2,641,000 |
| A01202 | House Rent Allowance | | 223,000 | 231,000 | 230,000 |
| A01203 | Conveyance Allowance | | 243,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 7,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 161,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 228,000 | 184,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 301,000 | 290,000 | 306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 672,000 | 290,000 | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 640,000 | 206,000 | 336,000 |
| A0124C | Disparity Reduction Allowance | | | 387,000 | 379,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 290,000 | 306,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 75,000 | 84,000 |
| GRAND TOTAL | | | 5,769,000 | 5,318,000 | 5,696,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0150 | <u>GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,512,000 | 5,029,000 | 5,576,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,071,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,306,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,141,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 2,441,000 | 2,256,000 | 2,508,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,441,000 | 2,256,000 | 2,508,000 |
| A01202 | House Rent Allowance | | 182,000 | 186,000 | 184,000 |
| A01203 | Conveyance Allowance | | 243,000 | 274,000 | 276,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 157,000 | 144,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 224,000 | 180,000 | 224,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 288,000 | 277,000 | 307,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 645,000 | 277,000 | 307,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 614,000 | 232,000 | 337,000 |
| A0124C | Disparity Reduction Allowance | | | 318,000 | 319,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 277,000 | 307,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01289 | Teaching Allowance | | 78,000 | 84,000 | 78,000 |
| GRAND TOTAL | | | 5,512,000 | 5,029,000 | 5,576,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0151 | <u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,114,000 | 4,090,000 | 4,047,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,242,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 491,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,751,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,151,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 1,872,000 | 1,896,000 | 1,939,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,872,000 | 1,896,000 | 1,939,000 |
| A01202 | House Rent Allowance | | 150,000 | 166,000 | 154,000 |
| A01203 | Conveyance Allowance | | 209,000 | 276,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 126,000 | 136,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 165,000 | 138,000 | 165,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 209,000 | 219,000 | 211,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 471,000 | 219,000 | 211,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 448,000 | 173,000 | 232,000 |
| A0124C | Disparity Reduction Allowance | | | 279,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 219,000 | 211,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 4,114,000 | 4,090,000 | 4,047,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0153 | <u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,055,000 | 4,844,000 | 5,100,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,785,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,800,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,678,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,270,000 | 2,243,000 | 2,406,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,270,000 | 2,243,000 | 2,406,000 |
| A01202 | House Rent Allowance | | 234,000 | 240,000 | 241,000 |
| A01203 | Conveyance Allowance | | 220,000 | 250,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 139,000 | 139,000 | 139,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 187,000 | 169,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 263,000 | 260,000 | 269,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 585,000 | 260,000 | 269,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 557,000 | 174,000 | 296,000 |
| A0124C | Disparity Reduction Allowance | | | 406,000 | 407,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 260,000 | 269,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,055,000 | 4,844,000 | 5,100,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0158 | <u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,717,000 | 4,893,000 | 5,322,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,795,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 400,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 400,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,395,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,093,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 2,188,000 | 2,345,000 | 2,527,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,188,000 | 2,345,000 | 2,527,000 |
| A01202 | House Rent Allowance | | 204,000 | 218,000 | 221,000 |
| A01203 | Conveyance Allowance | | 266,000 | 321,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 166,000 | 160,000 | 166,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 168,000 | 174,000 | 184,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 235,000 | 255,000 | 280,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 531,000 | 255,000 | 280,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 506,000 | 233,000 | 307,000 |
| A0124C | Disparity Reduction Allowance | | | 370,000 | 377,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 255,000 | 280,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 95,000 | 96,000 |
| GRAND TOTAL | | | 4,717,000 | 4,893,000 | 5,322,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0159 | <u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,129,000 | 4,796,000 | 5,753,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,471,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,797,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,400,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 2,658,000 | 2,107,000 | 2,693,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,658,000 | 2,107,000 | 2,693,000 |
| A01202 | House Rent Allowance | | 192,000 | 164,000 | 211,000 |
| A01203 | Conveyance Allowance | | 254,000 | 251,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 6,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 135,000 | 171,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 235,000 | 163,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 303,000 | 269,000 | 306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 729,000 | 269,000 | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 694,000 | 207,000 | 337,000 |
| A0124C | Disparity Reduction Allowance | | | 280,000 | 360,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 269,000 | 306,000 |
| A01226 | Computer Allowance | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 72,000 | 96,000 |
| GRAND TOTAL | | | 6,129,000 | 4,796,000 | 5,753,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0160 | <u>MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,517,000</u> | <u>3,559,000</u> | <u>3,822,000</u> | |
| A011 | TOTAL PAY | | <u>1,895,000</u> | <u>1,863,000</u> | <u>1,925,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>894,000</u> | <u>993,000</u> | <u>985,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 894,000 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,001,000</u> | <u>870,000</u> | <u>940,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 672,000 | 648,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 | 115,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,622,000</u> | <u>1,696,000</u> | <u>1,897,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,622,000</u> | <u>1,696,000</u> | <u>1,897,000</u> | |
| A01202 | House Rent Allowance | | 168,000 | 202,000 | 211,000 | |
| A01203 | Conveyance Allowance | | 174,000 | 204,000 | 219,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 122,000 | 114,000 | 122,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 128,000 | 120,000 | 126,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 182,000 | 186,000 | 193,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 398,000 | 186,000 | 193,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 379,000 | 97,000 | 212,000 | |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 356,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 186,000 | 193,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 | |
| GRAND TOTAL | | | <u>3,517,000</u> | <u>3,559,000</u> | <u>3,822,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0161 | <u>GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,193,000</u> | <u>2,962,000</u> | <u>3,366,000</u> |
| A011 | TOTAL PAY | | <u>1,620,000</u> | <u>1,377,000</u> | <u>1,571,000</u> |
| A01101 | PAY OF OFFICERS | | <u>327,000</u> | <u>284,000</u> | <u>327,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,293,000</u> | <u>1,093,000</u> | <u>1,244,000</u> |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 937,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 157,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,573,000</u> | <u>1,585,000</u> | <u>1,795,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,573,000</u> | <u>1,585,000</u> | <u>1,795,000</u> |
| A01202 | House Rent Allowance | | 166,000 | 172,000 | 182,000 |
| A01203 | Conveyance Allowance | | 221,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 148,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 105,000 | 92,000 | 105,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | - | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 152,000 | 138,000 | 157,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 340,000 | 138,000 | 157,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 324,000 | 112,000 | 173,000 |
| A0124C | Disparity Reduction Allowance | | | 267,000 | 311,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 138,000 | 157,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | 84,000 |
| GRAND TOTAL | | | <u>3,193,000</u> | <u>2,962,000</u> | <u>3,366,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0162 | <u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,798,000 | 2,745,000 | 3,325,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,445,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 972,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 552,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 221,000 |
| A012 | TOTAL ALLOWANCES | | 1,353,000 | 1,382,000 | 1,633,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,353,000 | 1,382,000 | 1,633,000 |
| A01202 | House Rent Allowance | | 129,000 | 137,000 | 145,000 |
| A01203 | Conveyance Allowance | | 176,000 | 232,000 | 198,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 121,000 | 102,000 | 121,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 102,000 | 98,000 | 130,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | - | 24,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 138,000 | 136,000 | 169,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 303,000 | 136,000 | 169,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 289,000 | 116,000 | 186,000 |
| A0124C | Disparity Reduction Allowance | | | 227,000 | 247,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 136,000 | 169,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 56,000 | 60,000 |
| GRAND TOTAL | | | 2,798,000 | 2,745,000 | 3,325,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0166 | <u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,762,000 | 1,930,000 | 3,531,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,621,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 857,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 857,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,764,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,370,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 248,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,141,000 | 930,000 | 1,760,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,141,000 | 930,000 | 1,760,000 |
| A01202 | House Rent Allowance | | 203,000 | 93,000 | 155,000 |
| A01203 | Conveyance Allowance | | 220,000 | 128,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 1,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 73,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 174,000 | 63,000 | 132,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 247,000 | 100,000 | 177,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 550,000 | 100,000 | 177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 524,000 | 97,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 138,000 | 283,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 100,000 | 177,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 34,000 | 72,000 |
| GRAND TOTAL | | | 4,762,000 | 1,930,000 | 3,531,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0167 | <u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,811,000 | 8,073,000 | 8,378,000 |
| A011 | TOTAL PAY | | 4,887,000 | 4,354,000 | 4,463,000 |
| A01101 | PAY OF OFFICERS | | 1,058,000 | 1,107,000 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 3,829,000 | 3,247,000 | 3,368,000 |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,636,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 3,924,000 | 3,719,000 | 3,915,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,924,000 | 3,719,000 | 3,915,000 |
| A01202 | House Rent Allowance | | 362,000 | 367,000 | 364,000 |
| A01203 | Conveyance Allowance | | 380,000 | 419,000 | 424,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 4,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 240,000 | 240,000 | 240,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 338,000 | 289,000 | 297,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 456,000 | 435,000 | 446,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,026,000 | 435,000 | 446,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 977,000 | 336,000 | 491,000 |
| A0124C | Disparity Reduction Allowance | | | 621,000 | 617,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 435,000 | 446,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 132,000 | 130,000 | 132,000 |
| GRAND TOTAL | | | 8,811,000 | 8,073,000 | 8,378,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0168 | <u>GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,444,000 | 2,256,000 | 3,265,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,869,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,341,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 988,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 1,575,000 | 1,115,000 | 1,589,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,575,000 | 1,115,000 | 1,589,000 |
| A01202 | House Rent Allowance | | 135,000 | 107,000 | 139,000 |
| A01203 | Conveyance Allowance | | 185,000 | 159,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 117,000 | 90,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 125,000 | 78,000 | 120,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 176,000 | 114,000 | 168,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 392,000 | 114,000 | 168,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 111,000 | 184,000 |
| A0124C | Disparity Reduction Allowance | | | 180,000 | 238,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 114,000 | 168,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 3,444,000 | 2,256,000 | 3,265,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0169 | <u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,829,000 | 3,204,000 | 3,300,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,075,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 448,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 448,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,627,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,418,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | 1,754,000 | 1,493,000 | 1,621,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,754,000 | 1,493,000 | 1,621,000 |
| A01202 | House Rent Allowance | | 148,000 | 134,000 | 144,000 |
| A01203 | Conveyance Allowance | | 198,000 | 216,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 125,000 | 99,000 | 115,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 158,000 | 108,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 193,000 | 171,000 | 168,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 436,000 | 171,000 | 168,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 415,000 | 126,000 | 185,000 |
| A0124C | Disparity Reduction Allowance | | | 228,000 | 256,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 171,000 | 168,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 66,000 | 60,000 |
| GRAND TOTAL | | | 3,829,000 | 3,204,000 | 3,300,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0170 | <u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,792,000 | 2,940,000 | 4,273,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,253,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,131,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,131,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,122,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,933,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,539,000 | 1,433,000 | 2,157,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,539,000 | 1,433,000 | 2,157,000 |
| A01202 | House Rent Allowance | | 231,000 | 134,000 | 172,000 |
| A01203 | Conveyance Allowance | | 235,000 | 200,000 | 455,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 134,000 | 104,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 217,000 | 101,000 | 148,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 306,000 | 151,000 | 212,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 683,000 | 151,000 | 212,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 651,000 | 148,000 | 233,000 |
| A0124C | Disparity Reduction Allowance | | | 228,000 | 294,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 151,000 | 212,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 63,000 | 84,000 |
| GRAND TOTAL | | | 5,792,000 | 2,940,000 | 4,273,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0171 | <u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,416,000 | 4,308,000 | 4,446,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,605,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,461,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,461,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,144,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,965,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 2,811,000 | 1,992,000 | 2,109,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,811,000 | 1,992,000 | 2,109,000 |
| A01202 | House Rent Allowance | | 245,000 | 177,000 | 166,000 |
| A01203 | Conveyance Allowance | | 232,000 | 263,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 6,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 175,000 | 126,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 250,000 | 153,000 | 184,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 341,000 | 232,000 | 234,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 757,000 | 232,000 | 234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 721,000 | 189,000 | 257,000 |
| A0124C | Disparity Reduction Allowance | | | 303,000 | 302,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 232,000 | 234,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 75,000 | 84,000 |
| GRAND TOTAL | | | 6,416,000 | 4,308,000 | 4,446,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0172 | <u>GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,562,000</u> | <u>2,248,000</u> | <u>3,089,000</u> | |
| A011 | TOTAL PAY | | <u>1,850,000</u> | <u>1,026,000</u> | <u>1,455,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>473,000</u> | <u>30,000</u> | <u>492,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 | 492,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,377,000</u> | <u>996,000</u> | <u>963,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,188,000 | 775,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,712,000</u> | <u>1,222,000</u> | <u>1,634,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,532,000</u> | <u>1,002,000</u> | <u>1,394,000</u> | |
| A01202 | House Rent Allowance | | 128,000 | 104,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 145,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 99,000 | 74,000 | 99,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 133,000 | 69,000 | 104,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 173,000 | 103,000 | 146,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 389,000 | 103,000 | 146,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 370,000 | 100,000 | 160,000 | |
| A0124C | Disparity Reduction Allowance | | | 152,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 103,000 | 146,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 49,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>3,562,000</u> | <u>2,248,000</u> | <u>3,089,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0173 | <u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,846,000 | 4,952,000 | 5,883,000 |
| A011 | TOTAL PAY | | 10 | 10 | 3,246,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 455,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 455,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,791,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,374,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,600,000 | 2,335,000 | 2,818,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,600,000 | 2,335,000 | 2,818,000 |
| A01202 | House Rent Allowance | | 210,000 | 208,000 | 237,000 |
| A01203 | Conveyance Allowance | | 277,000 | 313,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 4,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 158,000 | 190,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 220,000 | 170,000 | 232,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 281,000 | 262,000 | 307,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 682,000 | 262,000 | 307,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 649,000 | 221,000 | 337,000 |
| A0124C | Disparity Reduction Allowance | | | 354,000 | 405,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 262,000 | 307,000 |
| A01226 | Computer Allowance | | | 18,000 | 18,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01289 | Teaching Allowance | | 96,000 | 93,000 | 108,000 |
| GRAND TOTAL | | | 5,846,000 | 4,952,000 | 5,883,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0174 | <u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,175,000 | 5,545,000 | 5,764,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,847,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 565,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 565,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,282,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,676,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 2,328,000 | 2,493,000 | 2,652,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,328,000 | 2,493,000 | 2,652,000 |
| A01202 | House Rent Allowance | | 191,000 | 279,000 | 236,000 |
| A01203 | Conveyance Allowance | | 265,000 | 279,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 5,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 161,000 | 154,000 | 160,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 196,000 | 203,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 266,000 | 305,000 | 311,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 598,000 | 305,000 | 311,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 569,000 | 207,000 | 342,000 |
| A0124C | Disparity Reduction Allowance | | | 375,000 | 390,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 305,000 | 311,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 76,000 | 84,000 |
| GRAND TOTAL | | | 5,175,000 | 5,545,000 | 5,764,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0175 | <u>GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,900,000 | 5,446,000 | 5,699,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,699,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,059,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,059,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,640,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,271,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 219,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,201,000 | 2,407,000 | 2,646,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,201,000 | 2,407,000 | 2,646,000 |
| A01202 | House Rent Allowance | | 226,000 | 234,000 | 234,000 |
| A01203 | Conveyance Allowance | | 198,000 | 256,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 153,000 | 152,000 | 153,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 181,000 | 181,000 | 269,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 256,000 | 304,000 | 305,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 567,000 | 304,000 | 305,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 540,000 | 201,000 | 336,000 |
| A0124C | Disparity Reduction Allowance | | | 393,000 | 394,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 304,000 | 305,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 72,000 |
| GRAND TOTAL | | | 4,900,000 | 5,446,000 | 5,699,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0209 | <u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,581,000 | 4,793,000 | 6,732,000 |
| A011 | TOTAL PAY | | 10 | 10 | 3,034,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,561,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,593,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 348,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 226,000 |
| A012 | TOTAL ALLOWANCES | | 2,547,000 | 2,407,000 | 2,993,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,547,000 | 2,407,000 | 2,993,000 |
| A01202 | House Rent Allowance | | 231,000 | 236,000 | 233,000 |
| A01203 | Conveyance Allowance | | 300,000 | 429,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 180,000 | 175,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 193,000 | 184,000 | 175,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 282,000 | 239,000 | 374,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 637,000 | 239,000 | 374,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 607,000 | 208,000 | 411,000 |
| A0124C | Disparity Reduction Allowance | | | 340,000 | 398,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 239,000 | 374,000 |
| A01238 | Charge Allowance | | 4,000 | 8,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 108,000 | 105,000 | 108,000 |
| GRAND TOTAL | | | 5,581,000 | 4,793,000 | 6,732,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0210 | <u>GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,136,000 | 3,028,000 | 4,191,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,288,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,606,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 985,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,848,000 | 1,365,000 | 1,931,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,848,000 | 1,365,000 | 1,931,000 |
| A01202 | House Rent Allowance | | 170,000 | 111,000 | 164,000 |
| A01203 | Conveyance Allowance | | 185,000 | 159,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 3,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 114,000 | 90,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 154,000 | 102,000 | 154,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 216,000 | 166,000 | 226,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 480,000 | 166,000 | 226,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 458,000 | 164,000 | 249,000 |
| A0124C | Disparity Reduction Allowance | | | 188,000 | 280,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 166,000 | 226,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 4,136,000 | 3,028,000 | 4,191,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0211 | <u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,195,000 | 3,534,000 | 3,632,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,216,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 309,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 309,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,907,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,708,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| A012 | TOTAL ALLOWANCES | | 1,979,000 | 1,809,000 | 1,898,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,799,000 | 1,589,000 | 1,658,000 |
| A01202 | House Rent Allowance | | 143,000 | 151,000 | 143,000 |
| A01203 | Conveyance Allowance | | 210,000 | 224,000 | 231,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 108,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 115,000 | 120,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 204,000 | 173,000 | 173,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 465,000 | 173,000 | 173,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 443,000 | 152,000 | 191,000 |
| A0124C | Disparity Reduction Allowance | | | 253,000 | 264,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 173,000 | 173,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 4,000 | 4,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 62,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 220,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 |
| GRAND TOTAL | | | 4,195,000 | 3,534,000 | 3,632,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0212 | <u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,592,000</u> | <u>3,388,000</u> | <u>4,137,000</u> | |
| A011 | TOTAL PAY | | <u>1,831,000</u> | <u>1,698,000</u> | <u>2,054,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>565,000</u> | <u>657,000</u> | <u>682,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 565,000 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,266,000</u> | <u>1,041,000</u> | <u>1,372,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,087,000 | 1,184,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,761,000</u> | <u>1,690,000</u> | <u>2,083,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,581,000</u> | <u>1,470,000</u> | <u>1,843,000</u> | |
| A01202 | House Rent Allowance | | 136,000 | 142,000 | 164,000 | |
| A01203 | Conveyance Allowance | | 176,000 | 193,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 1,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 113,000 | 95,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 149,000 | 112,000 | 122,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 172,000 | 170,000 | 205,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 385,000 | 170,000 | 205,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 366,000 | 111,000 | 226,000 | |
| A0124C | Disparity Reduction Allowance | | | 241,000 | 298,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 170,000 | 205,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>3,592,000</u> | <u>3,388,000</u> | <u>4,137,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0220 | <u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,508,000 | 2,450,000 | 3,768,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,493,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 903,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 903,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,590,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,214,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 257,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 119,000 |
| A012 | TOTAL ALLOWANCES | | 2,015,000 | 1,195,000 | 1,755,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,015,000 | 1,195,000 | 1,755,000 |
| A01202 | House Rent Allowance | | 165,000 | 121,000 | 136,000 |
| A01203 | Conveyance Allowance | | 196,000 | 189,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 139,000 | 87,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 79,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 236,000 | 126,000 | 201,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 524,000 | 126,000 | 201,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 499,000 | 100,000 | 221,000 |
| A0124C | Disparity Reduction Allowance | | | 199,000 | 251,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 126,000 | 201,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 42,000 | 60,000 |
| GRAND TOTAL | | | 4,508,000 | 2,450,000 | 3,768,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|----------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0275 | <u>GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,974,000 | 504,000 | 1,931,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,027,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 773,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 604,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 947,000 | 285,000 | 1,000,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 947,000 | 285,000 | 1,000,000 |
| A01202 | House Rent Allowance | | 118,000 | 24,000 | 100,000 |
| A01203 | Conveyance Allowance | | 164,000 | 39,000 | 163,000 |
| A01217 | Medical Allowance | | | 72,000 | 72,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 15,000 | 61,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 96,000 | 22,000 | 93,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 216,000 | 22,000 | 93,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 205,000 | 19,000 | 102,000 |
| A0124C | Disparity Reduction Allowance | | | 37,000 | 170,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 22,000 | 93,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 12,000 | 48,000 |
| GRAND TOTAL | | | 1,974,000 | 504,000 | 1,931,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0276 | <u>GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,497,000 | 1,839,000 | 2,905,000 | |
| A011 | TOTAL PAY | | 1,196,000 | 814,000 | 1,241,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 328,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 328,000 |
| A01151 | PAY OF OTHER STAFF | | 942,000 | 784,000 | 913,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 773,000 | 725,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | 1,301,000 | 1,025,000 | 1,664,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,121,000 | 805,000 | 1,424,000 | |
| A01202 | House Rent Allowance | | 118,000 | 81,000 | 128,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 114,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 65,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 55,000 | 87,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 111,000 | 81,000 | 124,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 251,000 | 81,000 | 124,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 239,000 | 79,000 | 137,000 | |
| A0124C | Disparity Reduction Allowance | | | 135,000 | 347,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 81,000 | 124,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 33,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 220,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | 2,497,000 | 1,839,000 | 2,905,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0277 | <u>GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,320,000</u> | <u>2,512,000</u> | <u>2,977,000</u> | |
| A011 | TOTAL PAY | | <u>1,085,000</u> | <u>1,199,000</u> | <u>1,380,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>273,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | <u>831,000</u> | <u>1,169,000</u> | <u>1,107,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 662,000 | 940,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,235,000</u> | <u>1,313,000</u> | <u>1,597,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,055,000</u> | <u>1,093,000</u> | <u>1,357,000</u> | |
| A01202 | House Rent Allowance | | 115,000 | 100,000 | 126,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 150,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 78,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 75,000 | 78,000 | 97,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 101,000 | 120,000 | 138,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 228,000 | 120,000 | 138,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 217,000 | 117,000 | 152,000 | |
| A0124C | Disparity Reduction Allowance | | | 162,000 | 215,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 120,000 | 138,000 | |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 47,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,320,000</u> | <u>2,512,000</u> | <u>2,977,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0278 | <u>GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,100,000</u> | <u>2,285,000</u> | <u>2,808,000</u> | |
| A011 | TOTAL PAY | | <u>955,000</u> | <u>1,099,000</u> | <u>1,275,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>291,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>701,000</u> | <u>1,069,000</u> | <u>984,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 532,000 | 796,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,145,000</u> | <u>1,186,000</u> | <u>1,533,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>965,000</u> | <u>966,000</u> | <u>1,293,000</u> | |
| A01202 | House Rent Allowance | | 112,000 | 85,000 | 126,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 130,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 69,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 64,000 | 59,000 | 82,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 89,000 | 110,000 | 128,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 201,000 | 110,000 | 128,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 191,000 | 107,000 | 140,000 | |
| A0124C | Disparity Reduction Allowance | | | 138,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 110,000 | 128,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 46,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,100,000</u> | <u>2,285,000</u> | <u>2,808,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | | |
| | | | Rs. | Rs. | Rs. | | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| SJ0279 | <u>GIRLS MIDDLE SCHOOL SARAN SUDHNOTI</u> | | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,320,000</u> | <u>1,519,000</u> | <u>3,482,000</u> | | |
| A011 | TOTAL PAY | | <u>1,085,000</u> | <u>694,000</u> | <u>1,685,000</u> | | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>67,000</u> | <u>437,000</u> | | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 437,000 | |
| A01151 | PAY OF OTHER STAFF | | <u>831,000</u> | <u>627,000</u> | <u>1,248,000</u> | | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 662,000 | 986,000 | |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 262,000 | |
| A012 | TOTAL ALLOWANCES | | <u>1,235,000</u> | <u>825,000</u> | <u>1,797,000</u> | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,055,000</u> | <u>605,000</u> | <u>1,557,000</u> | | |
| A01202 | House Rent Allowance | | | | 115,000 | 51,000 | 127,000 |
| A01203 | Conveyance Allowance | | | | 164,000 | 81,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | | | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | | | 1,000 |
| A01217 | Medical Allowance | | | | 90,000 | 39,000 | 100,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | | 75,000 | 44,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | | 101,000 | 69,000 | 169,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | | 228,000 | 69,000 | 169,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | | 217,000 | 63,000 | 185,000 |
| A0124C | Disparity Reduction Allowance | | | | | 82,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | | 69,000 | 169,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 26,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | | |
| A01277 | Contingent Paid Staff | | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,320,000</u> | <u>1,519,000</u> | <u>3,482,000</u> | | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0280 | <u>GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,390,000</u> | <u>3,702,000</u> | <u>3,292,000</u> | |
| A011 | TOTAL PAY | | <u>1,124,000</u> | <u>1,816,000</u> | <u>1,437,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>1,030,000</u> | <u>620,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 620,000 |
| A01151 | PAY OF OTHER STAFF | | <u>851,000</u> | <u>786,000</u> | <u>817,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 672,000 | 640,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,266,000</u> | <u>1,886,000</u> | <u>1,855,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,086,000</u> | <u>1,666,000</u> | <u>1,615,000</u> | |
| A01202 | House Rent Allowance | | 121,000 | 197,000 | 196,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 222,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 107,000 | 106,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 118,000 | 123,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 105,000 | 182,000 | 144,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 236,000 | 182,000 | 144,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 225,000 | 89,000 | 158,000 | |
| A0124C | Disparity Reduction Allowance | | | 328,000 | 337,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 182,000 | 144,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,390,000</u> | <u>3,702,000</u> | <u>3,292,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| SJ0281 | <u>GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,791,000 | 2,127,000 | 2,905,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,364,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,110,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 941,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,427,000 | 1,182,000 | 1,567,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,247,000 | 934,000 | 1,327,000 |
| A01202 | House Rent Allowance | | 121,000 | 92,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 135,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 30,000 | 2,000 | 1,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 69,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 95,000 | 59,000 | 94,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 126,000 | 95,000 | 134,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 286,000 | 95,000 | 134,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 273,000 | 92,000 | 147,000 |
| A0124C | Disparity Reduction Allowance | | | 154,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 95,000 | 134,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 57,000 | 44,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 248,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 248,000 |
| GRAND TOTAL | | | 2,791,000 | 2,127,000 | 2,905,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0282 | <u>GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,075,000</u> | <u>2,069,000</u> | <u>2,811,000</u> | |
| A011 | TOTAL PAY | | <u>911,000</u> | <u>935,000</u> | <u>1,274,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>364,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | <u>657,000</u> | <u>905,000</u> | <u>910,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 488,000 | 701,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 209,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,164,000</u> | <u>1,134,000</u> | <u>1,537,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>984,000</u> | <u>913,000</u> | <u>1,297,000</u> | |
| A01202 | House Rent Allowance | | 118,000 | 87,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 124,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 62,000 | 59,000 | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 94,000 | 127,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 191,000 | 94,000 | 127,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 182,000 | 91,000 | 140,000 | |
| A0124C | Disparity Reduction Allowance | | | 148,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 94,000 | 127,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>221,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 221,000 | 240,000 |
| GRAND TOTAL | | | <u>2,075,000</u> | <u>2,069,000</u> | <u>2,811,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|------------------|-------------------|------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0283 | <u>GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,945,000 | 2,127,000 | 2,877,000 | |
| A011 | TOTAL PAY | | 1,475,000 | 954,000 | 1,315,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 327,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 327,000 |
| A01151 | PAY OF OTHER STAFF | | 1,221,000 | 924,000 | 988,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,052,000 | 800,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | 1,470,000 | 1,173,000 | 1,562,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,290,000 | 953,000 | 1,322,000 | |
| A01202 | House Rent Allowance | | 124,000 | 95,000 | 117,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 137,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | 2,000 | 3,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 72,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 103,000 | 63,000 | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 136,000 | 95,000 | 132,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 310,000 | 95,000 | 132,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 295,000 | 93,000 | 145,000 | |
| A0124C | Disparity Reduction Allowance | | | 161,000 | 215,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 95,000 | 132,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 42,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 220,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | 2,945,000 | 2,127,000 | 2,877,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0284 | <u>GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,000,000</u> | <u>1,787,000</u> | <u>2,903,000</u> | |
| A011 | TOTAL PAY | | <u>955,000</u> | <u>807,000</u> | <u>1,338,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>364,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | <u>701,000</u> | <u>777,000</u> | <u>974,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 532,000 | 701,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 273,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,045,000</u> | <u>980,000</u> | <u>1,565,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>865,000</u> | <u>760,000</u> | <u>1,325,000</u> | |
| A01202 | House Rent Allowance | | 93,000 | 72,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 130,000 | 111,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 72,000 | 60,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 52,000 | 48,000 | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 73,000 | 81,000 | 134,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 201,000 | 81,000 | 134,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 191,000 | 78,000 | 147,000 | |
| A0124C | Disparity Reduction Allowance | | | 113,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 81,000 | 134,000 | |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 48,000 | 34,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,000,000</u> | <u>1,787,000</u> | <u>2,903,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0285 | <u>GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,100,000</u> | <u>1,731,000</u> | <u>2,849,000</u> | |
| A011 | TOTAL PAY | | <u>955,000</u> | <u>768,000</u> | <u>1,312,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>328,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 328,000 |
| A01151 | PAY OF OTHER STAFF | | <u>701,000</u> | <u>738,000</u> | <u>984,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 532,000 | 796,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,145,000</u> | <u>963,000</u> | <u>1,537,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>965,000</u> | <u>743,000</u> | <u>1,297,000</u> | |
| A01202 | House Rent Allowance | | 112,000 | 73,000 | 112,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 105,000 | 198,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 60,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 64,000 | 46,000 | 86,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 89,000 | 77,000 | 131,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 201,000 | 77,000 | 131,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 191,000 | 74,000 | 144,000 | |
| A0124C | Disparity Reduction Allowance | | | 115,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 77,000 | 131,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 37,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>220,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 220,000 | 240,000 |
| GRAND TOTAL | | | <u>2,100,000</u> | <u>1,731,000</u> | <u>2,849,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| SJ0286 | <u>GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>1,587,000</u> | <u>1,712,000</u> | <u>1,688,000</u> | |
| A011 | TOTAL PAY | | <u>592,000</u> | <u>795,000</u> | <u>614,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>338,000</u> | <u>765,000</u> | <u>360,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 1 | 1 | 169,000 | 180,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 180,000 |
| A012 | TOTAL ALLOWANCES | | <u>995,000</u> | <u>917,000</u> | <u>1,074,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>815,000</u> | <u>692,000</u> | <u>834,000</u> | |
| A01202 | House Rent Allowance | | 112,000 | 65,000 | 112,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 86,000 | 153,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 47,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 64,000 | 50,000 | 50,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 89,000 | 80,000 | 61,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 124,000 | 80,000 | 61,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 118,000 | 77,000 | 68,000 | |
| A0124C | Disparity Reduction Allowance | | | 96,000 | 112,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 80,000 | 61,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 29,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>225,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 225,000 | 240,000 |
| GRAND TOTAL | | | <u>1,587,000</u> | <u>1,712,000</u> | <u>1,688,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0307 | <u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,066,000 | 5,362,000 | 5,199,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,797,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,196,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,763,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 244,000 |
| A012 | TOTAL ALLOWANCES | | 2,269,000 | 2,464,000 | 2,368,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,269,000 | 2,464,000 | 2,368,000 |
| A01202 | House Rent Allowance | | 183,000 | 248,000 | 191,000 |
| A01203 | Conveyance Allowance | | 243,000 | 360,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 151,000 | 152,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 188,000 | 181,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 262,000 | 290,000 | 283,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 587,000 | 290,000 | 283,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 559,000 | 232,000 | 311,000 |
| A0124C | Disparity Reduction Allowance | | | 326,000 | 326,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 290,000 | 283,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,066,000 | 5,362,000 | 5,199,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0308 | <u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,385,000 | 4,229,000 | 4,579,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,593,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,994,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 2,245,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 471,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 278,000 |
| A012 | TOTAL ALLOWANCES | | 2,792,000 | 1,957,000 | 2,173,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,792,000 | 1,957,000 | 2,173,000 |
| A01202 | House Rent Allowance | | 222,000 | 175,000 | 186,000 |
| A01203 | Conveyance Allowance | | 289,000 | 265,000 | 274,000 |
| A01207 | Washing Allowance | | 4,000 | 4,000 | 4,000 |
| A01208 | Dress Allowance | | 4,000 | 4,000 | 4,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 6,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 145,000 | 136,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 240,000 | 155,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 335,000 | 227,000 | 241,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 755,000 | 227,000 | 241,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 719,000 | 171,000 | 265,000 |
| A0124C | Disparity Reduction Allowance | | | 297,000 | 319,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 227,000 | 241,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 63,000 | 63,000 | 69,000 |
| GRAND TOTAL | | | 6,385,000 | 4,229,000 | 4,579,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0309 | <u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,905,000 | 6,321,000 | 6,424,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,868,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,314,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,554,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,976,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 425,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 3,037,000 | 2,810,000 | 2,949,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,037,000 | 2,810,000 | 2,949,000 |
| A01202 | House Rent Allowance | | 273,000 | 276,000 | 269,000 |
| A01203 | Conveyance Allowance | | 276,000 | 298,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 183,000 | 186,000 | 183,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 261,000 | 235,000 | 233,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 365,000 | 351,000 | 348,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 812,000 | 351,000 | 348,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 774,000 | 224,000 | 382,000 |
| A0124C | Disparity Reduction Allowance | | | 444,000 | 455,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 351,000 | 348,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 85,000 | 81,000 |
| GRAND TOTAL | | | 6,905,000 | 6,321,000 | 6,424,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0310 | <u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,097,000 | 3,702,000 | 3,948,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,232,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,941,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,674,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 1,865,000 | 1,746,000 | 1,903,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,865,000 | 1,746,000 | 1,903,000 |
| A01202 | House Rent Allowance | | 163,000 | 174,000 | 172,000 |
| A01203 | Conveyance Allowance | | 220,000 | 291,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 1,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 133,000 | 114,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 133,000 | 136,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 208,000 | 196,000 | 205,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 469,000 | 196,000 | 205,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 446,000 | 172,000 | 225,000 |
| A0124C | Disparity Reduction Allowance | | | 217,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 196,000 | 205,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 63,000 | 53,000 | 69,000 |
| GRAND TOTAL | | | 4,097,000 | 3,702,000 | 3,948,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0312 | <u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,903,000 | 5,364,000 | 5,597,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,306,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,569,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,039,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 244,000 |
| A012 | TOTAL ALLOWANCES | | 2,597,000 | 2,395,000 | 2,538,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,597,000 | 2,395,000 | 2,538,000 |
| A01202 | House Rent Allowance | | 210,000 | 198,000 | 199,000 |
| A01203 | Conveyance Allowance | | 254,000 | 292,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 9,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 153,000 | 143,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 222,000 | 201,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 310,000 | 297,000 | 306,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 694,000 | 297,000 | 306,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 661,000 | 249,000 | 336,000 |
| A0124C | Disparity Reduction Allowance | | | 336,000 | 340,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 297,000 | 306,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,903,000 | 5,364,000 | 5,597,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0313 | <u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,495,000 | 4,882,000 | 5,056,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,057,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 637,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,420,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,862,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 295,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,438,000 | 2,263,000 | 2,381,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,438,000 | 2,263,000 | 2,381,000 |
| A01202 | House Rent Allowance | | 191,000 | 216,000 | 216,000 |
| A01203 | Conveyance Allowance | | 254,000 | 290,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 5,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 152,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 204,000 | 172,000 | 168,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 286,000 | 262,000 | 268,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 642,000 | 262,000 | 268,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 611,000 | 195,000 | 294,000 |
| A0124C | Disparity Reduction Allowance | | | 368,000 | 368,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 262,000 | 268,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 78,000 | 75,000 | 81,000 |
| GRAND TOTAL | | | 5,495,000 | 4,882,000 | 5,056,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0315 | <u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,699,000 | 6,622,000 | 6,813,000 | |
| A011 | TOTAL PAY | | 4,230,000 | 3,447,000 | 3,539,000 | |
| A01101 | PAY OF OFFICERS | | 627,000 | 684,000 | 682,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 3,603,000 | 2,763,000 | 2,857,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,759,000 | 2,308,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 474,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 | 184,000 |
| A012 | TOTAL ALLOWANCES | | 3,469,000 | 3,175,000 | 3,274,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,469,000 | 3,175,000 | 3,274,000 | |
| A01202 | House Rent Allowance | | 290,000 | 330,000 | 286,000 | |
| A01203 | Conveyance Allowance | | 371,000 | 424,000 | 416,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 5,000 | 7,000 | |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 210,000 | 210,000 | 210,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 290,000 | 231,000 | 239,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 392,000 | 345,000 | 354,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 888,000 | 345,000 | 354,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 846,000 | 283,000 | 389,000 | |
| A0124C | Disparity Reduction Allowance | | | 488,000 | 488,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 345,000 | 354,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01270 | Other | | 60,000 | 0 | 0 | |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | | |
| A01289 | Teaching Allowance | | 99,000 | 105,000 | 108,000 | |
| GRAND TOTAL | | | 7,699,000 | 6,622,000 | 6,813,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0316 | <u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,937,000 | 5,284,000 | 6,026,000 |
| A011 | TOTAL PAY | | 8 | 8 | 8 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 557,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 7 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,825,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 2,216,000 | 2,303,000 | 2,720,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,216,000 | 2,303,000 | 2,720,000 |
| A01202 | House Rent Allowance | | 188,000 | 191,000 | 219,000 |
| A01203 | Conveyance Allowance | | 243,000 | 248,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 9,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 145,000 | 138,000 | 160,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 203,000 | 232,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 254,000 | 298,000 | 331,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 571,000 | 298,000 | 331,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 544,000 | 238,000 | 364,000 |
| A0124C | Disparity Reduction Allowance | | | 322,000 | 374,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 298,000 | 331,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 56,000 | 69,000 |
| GRAND TOTAL | | | 4,937,000 | 5,284,000 | 6,026,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0317 | <u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,200,000 | 5,530,000 | 5,788,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,863,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,076,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,668,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,337,000 | 2,561,000 | 2,714,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,337,000 | 2,561,000 | 2,714,000 |
| A01202 | House Rent Allowance | | 220,000 | 268,000 | 268,000 |
| A01203 | Conveyance Allowance | | 243,000 | 286,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 7,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 155,000 | 155,000 | 155,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 188,000 | 196,000 | 197,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 269,000 | 297,000 | 307,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 601,000 | 297,000 | 307,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 573,000 | 224,000 | 338,000 |
| A0124C | Disparity Reduction Allowance | | | 451,000 | 453,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 297,000 | 307,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 75,000 | 78,000 |
| GRAND TOTAL | | | 5,200,000 | 5,530,000 | 5,788,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0318 | <u>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,997,000 | 1,432,000 | 1,662,000 | |
| A011 | TOTAL PAY | | 1,083,000 | 744,000 | 832,000 | |
| A01101 | PAY OF OFFICERS | | 291,000 | 206,000 | 273,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 792,000 | 538,000 | 559,000 | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 792,000 | 559,000 |
| A012 | TOTAL ALLOWANCES | | 914,000 | 688,000 | 830,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 914,000 | 688,000 | 830,000 | |
| A01202 | House Rent Allowance | | 82,000 | 73,000 | 78,000 | |
| A01203 | Conveyance Allowance | | 117,000 | 117,000 | 129,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 54,000 | 50,000 | 54,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 74,000 | 53,000 | 51,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 101,000 | 74,000 | 83,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 227,000 | 74,000 | 83,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 217,000 | 56,000 | 92,000 | |
| A0124C | Disparity Reduction Allowance | | | 85,000 | 134,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 74,000 | 83,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 36,000 | 32,000 | 36,000 | |
| GRAND TOTAL | | | 1,997,000 | 1,432,000 | 1,662,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0319 | <u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,072,000 | 5,034,000 | 5,285,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,375,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,415,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,711,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 515,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,697,000 | 2,318,000 | 2,484,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,697,000 | 2,318,000 | 2,484,000 |
| A01202 | House Rent Allowance | | 235,000 | 200,000 | 208,000 |
| A01203 | Conveyance Allowance | | 255,000 | 302,000 | 310,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 179,000 | 154,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 228,000 | 188,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 317,000 | 272,000 | 280,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 709,000 | 272,000 | 280,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 675,000 | 227,000 | 308,000 |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 355,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 272,000 | 280,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | 87,000 |
| GRAND TOTAL | | | 6,072,000 | 5,034,000 | 5,285,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0321 | <u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,837,000 | 3,245,000 | 3,587,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,041,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,568,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,125,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 244,000 |
| A012 | TOTAL ALLOWANCES | | 1,796,000 | 1,505,000 | 1,777,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,796,000 | 1,505,000 | 1,777,000 |
| A01202 | House Rent Allowance | | 157,000 | 146,000 | 166,000 |
| A01203 | Conveyance Allowance | | 208,000 | 218,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 4,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 4,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 10,000 |
| A01217 | Medical Allowance | | 126,000 | 117,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 134,000 | 112,000 | 120,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 192,000 | 174,000 | 181,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 429,000 | 174,000 | 181,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 408,000 | 130,000 | 199,000 |
| A0124C | Disparity Reduction Allowance | | | 208,000 | 283,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 174,000 | 181,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 66,000 | 42,000 | 66,000 |
| GRAND TOTAL | | | 3,837,000 | 3,245,000 | 3,587,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0322 | <u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,197,000 | 6,449,000 | 6,548,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,072,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,398,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,285,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 471,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 503,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 3,125,000 | 2,929,000 | 3,013,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,125,000 | 2,929,000 | 3,013,000 |
| A01202 | House Rent Allowance | | 226,000 | 288,000 | 250,000 |
| A01203 | Conveyance Allowance | | 299,000 | 350,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 180,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 274,000 | 239,000 | 247,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 378,000 | 352,000 | 354,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 855,000 | 352,000 | 354,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 814,000 | 280,000 | 389,000 |
| A0124C | Disparity Reduction Allowance | | | 427,000 | 428,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 352,000 | 354,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 90,000 | 90,000 |
| GRAND TOTAL | | | 7,197,000 | 6,449,000 | 6,548,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0323 | <u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,150,000 | 5,693,000 | 5,800,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,877,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,258,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,115,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 2,273,000 | 2,522,000 | 2,471,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,273,000 | 2,522,000 | 2,471,000 |
| A01202 | House Rent Allowance | | 175,000 | 221,000 | 174,000 |
| A01203 | Conveyance Allowance | | 242,000 | 363,000 | 242,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 133,000 | 133,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 197,000 | 187,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 269,000 | 317,000 | 333,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 604,000 | 317,000 | 333,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 575,000 | 275,000 | 366,000 |
| A0124C | Disparity Reduction Allowance | | | 316,000 | 298,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 317,000 | 333,000 |
| A01238 | Charge Allowance | | 4,000 | 8,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 54,000 | 60,000 |
| GRAND TOTAL | | | 5,150,000 | 5,693,000 | 5,800,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0324 | <u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,258,000 | 5,855,000 | 6,104,000 |
| A011 | TOTAL PAY | | 8 | 8 | 4,144,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 822,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,322,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 3,121,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 3,114,000 | 2,621,000 | 2,792,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,114,000 | 2,621,000 | 2,792,000 |
| A01202 | House Rent Allowance | | 239,000 | 238,000 | 239,000 |
| A01203 | Conveyance Allowance | | 265,000 | 305,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 153,000 | 158,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 278,000 | 220,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 386,000 | 323,000 | 331,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 870,000 | 323,000 | 331,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 829,000 | 243,000 | 364,000 |
| A0124C | Disparity Reduction Allowance | | | 401,000 | 404,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 323,000 | 331,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 81,000 | 81,000 |
| GRAND TOTAL | | | 7,258,000 | 5,855,000 | 6,104,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0325 | <u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,040,000 | 5,031,000 | 5,231,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,727,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 1,935,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,368,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,313,000 | 2,389,000 | 2,520,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,313,000 | 2,389,000 | 2,520,000 |
| A01202 | House Rent Allowance | | 218,000 | 232,000 | 230,000 |
| A01203 | Conveyance Allowance | | 255,000 | 336,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 4,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 177,000 | 178,000 | 177,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 179,000 | 173,000 | 186,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 257,000 | 264,000 | 271,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 573,000 | 264,000 | 271,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 545,000 | 187,000 | 298,000 |
| A0124C | Disparity Reduction Allowance | | | 391,000 | 391,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 264,000 | 271,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 93,000 | 88,000 | 87,000 |
| GRAND TOTAL | | | 5,040,000 | 5,031,000 | 5,231,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0326 | <u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,333,000 | 6,001,000 | 6,365,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,931,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,330,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,012,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 2,402,000 | 2,691,000 | 2,910,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,402,000 | 2,691,000 | 2,910,000 |
| A01202 | House Rent Allowance | | 190,000 | 272,000 | 269,000 |
| A01203 | Conveyance Allowance | | 254,000 | 295,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 9,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 10,000 |
| A01217 | Medical Allowance | | 144,000 | 157,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 194,000 | 226,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 273,000 | 331,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 616,000 | 331,000 | 346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 586,000 | 247,000 | 380,000 |
| A0124C | Disparity Reduction Allowance | | | 416,000 | 455,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 331,000 | 346,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 69,000 | 70,000 | 72,000 |
| GRAND TOTAL | | | 5,333,000 | 6,001,000 | 6,365,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0327 | <u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,236,000 | 5,198,000 | 5,371,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,901,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 682,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,219,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,947,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 2,335,000 | 2,371,000 | 2,484,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,335,000 | 2,371,000 | 2,484,000 |
| A01202 | House Rent Allowance | | 204,000 | 216,000 | 212,000 |
| A01203 | Conveyance Allowance | | 243,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 149,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 186,000 | 186,000 | 186,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 272,000 | 283,000 | 289,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 609,000 | 283,000 | 289,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 580,000 | 219,000 | 318,000 |
| A0124C | Disparity Reduction Allowance | | | 361,000 | 362,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 283,000 | 289,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 75,000 | 89,000 | 81,000 |
| GRAND TOTAL | | | 5,236,000 | 5,198,000 | 5,371,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0328 | <u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,785,000 | 5,388,000 | 5,441,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,804,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,148,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,379,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 502,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,981,000 | 2,561,000 | 2,591,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,981,000 | 2,561,000 | 2,591,000 |
| A01202 | House Rent Allowance | | 207,000 | 243,000 | 219,000 |
| A01203 | Conveyance Allowance | | 291,000 | 371,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 7,000 | 7,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 153,000 | 164,000 | 164,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 261,000 | 195,000 | 198,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 354,000 | 283,000 | 285,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 799,000 | 283,000 | 285,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 761,000 | 220,000 | 314,000 |
| A0124C | Disparity Reduction Allowance | | | 368,000 | 374,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 283,000 | 285,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 2,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 72,000 | 78,000 | 78,000 |
| GRAND TOTAL | | | 6,785,000 | 5,388,000 | 5,441,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0331 | <u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,660,000 | 7,542,000 | 7,922,000 | |
| A011 | TOTAL PAY | | 4,320,000 | 4,142,000 | 4,324,000 | |
| A01101 | PAY OF OFFICERS | | 737,000 | 923,000 | 912,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 | 912,000 |
| A01151 | PAY OF OTHER STAFF | | 3,583,000 | 3,219,000 | 3,412,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,846,000 | 2,710,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 272,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 189,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 3,340,000 | 3,400,000 | 3,598,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,340,000 | 3,400,000 | 3,598,000 | |
| A01202 | House Rent Allowance | | 265,000 | 343,000 | 324,000 | |
| A01203 | Conveyance Allowance | | 311,000 | 382,000 | 381,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 12,000 | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 189,000 | 190,000 | 189,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 286,000 | 272,000 | 270,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 402,000 | 414,000 | 432,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 907,000 | 414,000 | 432,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 864,000 | 331,000 | 476,000 | |
| A0124C | Disparity Reduction Allowance | | | 533,000 | 549,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 414,000 | 432,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 93,000 | 91,000 | 93,000 | |
| GRAND TOTAL | | | 7,660,000 | 7,542,000 | 7,922,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0332 | <u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,388,000 | 3,248,000 | 3,683,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,399,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,108,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,836,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 272,000 |
| A012 | TOTAL ALLOWANCES | | 1,989,000 | 1,522,000 | 1,842,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,989,000 | 1,522,000 | 1,842,000 |
| A01202 | House Rent Allowance | | 170,000 | 138,000 | 171,000 |
| A01203 | Conveyance Allowance | | 245,000 | 229,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 7,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 99,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 166,000 | 122,000 | 138,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 223,000 | 173,000 | 184,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 504,000 | 173,000 | 184,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 480,000 | 151,000 | 203,000 |
| A0124C | Disparity Reduction Allowance | | | 201,000 | 293,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 173,000 | 184,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 69,000 |
| GRAND TOTAL | | | 4,388,000 | 3,248,000 | 3,683,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0336 | <u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,718,000 | 5,728,000 | 6,021,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,154,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,535,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,784,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,564,000 | 2,630,000 | 2,782,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,564,000 | 2,630,000 | 2,782,000 |
| A01202 | House Rent Allowance | | 213,000 | 240,000 | 240,000 |
| A01203 | Conveyance Allowance | | 277,000 | 329,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 7,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 169,000 | 169,000 | 166,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 209,000 | 206,000 | 205,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 294,000 | 310,000 | 324,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 662,000 | 310,000 | 324,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 631,000 | 242,000 | 356,000 |
| A0124C | Disparity Reduction Allowance | | | 409,000 | 409,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 310,000 | 324,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 90,000 | 93,000 |
| GRAND TOTAL | | | 5,718,000 | 5,728,000 | 6,021,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0338 | <u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,007,000 | 6,246,000 | 6,489,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,909,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 948,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 948,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,961,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,969,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 409,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 3,098,000 | 2,862,000 | 3,033,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,098,000 | 2,862,000 | 3,033,000 |
| A01202 | House Rent Allowance | | 291,000 | 286,000 | 290,000 |
| A01203 | Conveyance Allowance | | 288,000 | 323,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 6,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 179,000 | 179,000 | 179,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 259,000 | 228,000 | 234,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 365,000 | 338,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 821,000 | 338,000 | 346,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 782,000 | 246,000 | 380,000 |
| A0124C | Disparity Reduction Allowance | | | 482,000 | 490,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 338,000 | 346,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 88,000 | 84,000 |
| GRAND TOTAL | | | 7,007,000 | 6,246,000 | 6,489,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0340 | <u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,737,000 | 3,764,000 | 3,949,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,091,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,131,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 742,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 188,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,701,000 | 1,757,000 | 1,858,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,701,000 | 1,757,000 | 1,858,000 |
| A01202 | House Rent Allowance | | 156,000 | 180,000 | 175,000 |
| A01203 | Conveyance Allowance | | 185,000 | 221,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 122,000 | 120,000 | 122,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 134,000 | 129,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 195,000 | 201,000 | 209,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 428,000 | 201,000 | 209,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 407,000 | 114,000 | 230,000 |
| A0124C | Disparity Reduction Allowance | | | 269,000 | 294,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 201,000 | 209,000 |
| A01238 | Charge Allowance | | 4,000 | 31,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 84,000 | 60,000 |
| GRAND TOTAL | | | 3,737,000 | 3,764,000 | 3,949,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0341 | <u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,988,000 | 4,954,000 | 4,965,000 |
| A011 | TOTAL PAY | | 7 | 7 | 7 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 820,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 6 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,505,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 258,000 |
| A012 | TOTAL ALLOWANCES | | 2,216,000 | 2,324,000 | 2,294,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,216,000 | 2,324,000 | 2,294,000 |
| A01202 | House Rent Allowance | | 186,000 | 206,000 | 207,000 |
| A01203 | Conveyance Allowance | | 220,000 | 413,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 140,000 | 140,000 | 140,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 187,000 | 170,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 262,000 | 263,000 | 267,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 582,000 | 263,000 | 267,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 554,000 | 176,000 | 294,000 |
| A0124C | Disparity Reduction Allowance | | | 348,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 263,000 | 267,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 69,000 | 69,000 |
| GRAND TOTAL | | | 4,988,000 | 4,954,000 | 4,965,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0342 | <u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,500,000 | 3,946,000 | 4,295,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,507,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,888,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,274,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 1,993,000 | 1,874,000 | 2,125,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,993,000 | 1,874,000 | 2,125,000 |
| A01202 | House Rent Allowance | | 161,000 | 191,000 | 212,000 |
| A01203 | Conveyance Allowance | | 231,000 | 258,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 133,000 | 133,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 150,000 | 135,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 215,000 | 207,000 | 217,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 526,000 | 207,000 | 217,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 501,000 | 141,000 | 239,000 |
| A0124C | Disparity Reduction Allowance | | | 323,000 | 361,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 207,000 | 217,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 66,000 | 66,000 |
| GRAND TOTAL | | | 4,500,000 | 3,946,000 | 4,295,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0343 | <u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,136,000 | 5,124,000 | 5,565,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,452,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,527,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,693,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,684,000 | 2,316,000 | 2,624,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,684,000 | 2,316,000 | 2,624,000 |
| A01202 | House Rent Allowance | | 235,000 | 201,000 | 228,000 |
| A01203 | Conveyance Allowance | | 265,000 | 273,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 7,000 | 14,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 160,000 | 141,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 211,000 | 187,000 | 213,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 304,000 | 281,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 725,000 | 281,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 690,000 | 235,000 | 324,000 |
| A0124C | Disparity Reduction Allowance | | | 343,000 | 389,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 281,000 | 294,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 75,000 | 75,000 | 81,000 |
| GRAND TOTAL | | | 6,136,000 | 5,124,000 | 5,565,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0345 | <u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,868,000 | 4,569,000 | 5,255,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,305,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,063,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,063,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,242,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,830,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 2,563,000 | 2,062,000 | 2,402,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,563,000 | 2,062,000 | 2,402,000 |
| A01202 | House Rent Allowance | | 209,000 | 171,000 | 191,000 |
| A01203 | Conveyance Allowance | | 231,000 | 231,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 4,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 143,000 | 165,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 224,000 | 186,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 312,000 | 251,000 | 285,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 694,000 | 251,000 | 285,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 661,000 | 190,000 | 314,000 |
| A0124C | Disparity Reduction Allowance | | | 290,000 | 326,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 251,000 | 285,000 |
| A01238 | Charge Allowance | | 4,000 | 32,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 58,000 | 66,000 |
| GRAND TOTAL | | | 5,868,000 | 4,569,000 | 5,255,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0346 | <u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,820,000 | 4,872,000 | 5,126,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,798,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,089,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,500,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 400,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,148,000 | 2,190,000 | 2,328,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,148,000 | 2,190,000 | 2,328,000 |
| A01202 | House Rent Allowance | | 188,000 | 201,000 | 197,000 |
| A01203 | Conveyance Allowance | | 220,000 | 254,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 6,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 130,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 176,000 | 177,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 251,000 | 268,000 | 280,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 561,000 | 268,000 | 280,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 534,000 | 205,000 | 308,000 |
| A0124C | Disparity Reduction Allowance | | | 336,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 268,000 | 280,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 68,000 | 72,000 |
| GRAND TOTAL | | | 4,820,000 | 4,872,000 | 5,126,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0347 | <u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,483,000 | 4,049,000 | 4,421,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,469,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 364,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 364,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,105,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,499,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,014,000 | 1,825,000 | 2,045,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,014,000 | 1,825,000 | 2,045,000 |
| A01202 | House Rent Allowance | | 169,000 | 163,000 | 172,000 |
| A01203 | Conveyance Allowance | | 231,000 | 218,000 | 231,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | - | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 121,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 162,000 | 150,000 | 161,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 230,000 | 222,000 | 238,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 518,000 | 222,000 | 238,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 494,000 | 204,000 | 261,000 |
| A0124C | Disparity Reduction Allowance | | | 246,000 | 294,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 222,000 | 238,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 53,000 | 69,000 |
| GRAND TOTAL | | | 4,483,000 | 4,049,000 | 4,421,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0349 | <u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,559,000 | 2,569,000 | 2,812,000 |
| A011 | TOTAL PAY | | 6 | 6 | 3,149,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,341,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,341,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,808,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,040,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 563,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,410,000 | 1,282,000 | 1,439,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,410,000 | 1,282,000 | 1,439,000 |
| A01202 | House Rent Allowance | | 181,000 | 132,000 | 139,000 |
| A01203 | Conveyance Allowance | | 196,000 | 208,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 105,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 218,000 | 89,000 | 100,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 300,000 | 129,000 | 137,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 661,000 | 129,000 | 137,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 630,000 | 107,000 | 151,000 |
| A0124C | Disparity Reduction Allowance | | | 191,000 | 236,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 129,000 | 137,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 58,000 | 60,000 |
| GRAND TOTAL | | | 5,559,000 | 2,569,000 | 2,812,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0351 | <u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,434,000 | 3,972,000 | 3,970,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,452,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,527,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 820,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 440,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 1,982,000 | 1,879,000 | 1,849,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,982,000 | 1,879,000 | 1,849,000 |
| A01202 | House Rent Allowance | | 180,000 | 217,000 | 216,000 |
| A01203 | Conveyance Allowance | | 196,000 | 224,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 124,000 | 124,000 | 124,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 136,000 | 136,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 234,000 | 209,000 | 212,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 515,000 | 209,000 | 212,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 490,000 | 117,000 | 233,000 |
| A0124C | Disparity Reduction Allowance | | | 364,000 | 210,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 209,000 | 212,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 60,000 |
| GRAND TOTAL | | | 4,434,000 | 3,972,000 | 3,970,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0354 | <u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,901,000 | 4,271,000 | 4,599,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,708,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,723,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,308,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 2,193,000 | 1,978,000 | 2,205,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,193,000 | 1,978,000 | 2,205,000 |
| A01202 | House Rent Allowance | | 185,000 | 190,000 | 197,000 |
| A01203 | Conveyance Allowance | | 220,000 | 256,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 133,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 184,000 | 147,000 | 214,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 257,000 | 229,000 | 239,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 569,000 | 229,000 | 239,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 542,000 | 159,000 | 263,000 |
| A0124C | Disparity Reduction Allowance | | | 321,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 229,000 | 239,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 60,000 |
| GRAND TOTAL | | | 4,901,000 | 4,271,000 | 4,599,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0356 | <u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,756,000 | 6,464,000 | 6,886,000 | |
| A011 | TOTAL PAY | | 4,369,000 | 3,520,000 | 3,678,000 | |
| A01101 | PAY OF OFFICERS | | 792,000 | 895,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 3,577,000 | 2,625,000 | 2,856,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,202,000 | 2,473,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 246,000 | 251,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 |
| A012 | TOTAL ALLOWANCES | | 3,387,000 | 2,944,000 | 3,208,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,387,000 | 2,944,000 | 3,208,000 | |
| A01202 | House Rent Allowance | | 270,000 | 266,000 | 284,000 | |
| A01203 | Conveyance Allowance | | 322,000 | 437,000 | 356,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 7,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 191,000 | 169,000 | 191,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 288,000 | 240,000 | 270,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 406,000 | 352,000 | 368,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 917,000 | 352,000 | 368,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 874,000 | 271,000 | 405,000 | |
| A0124C | Disparity Reduction Allowance | | | 411,000 | 481,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 352,000 | 368,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 99,000 | 79,000 | 96,000 | |
| GRAND TOTAL | | | 7,756,000 | 6,464,000 | 6,886,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0357 | <u>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,482,000 | 7,489,000 | 7,893,000 | |
| A011 | TOTAL PAY | | 4,771,000 | 4,083,000 | 4,270,000 | |
| A01101 | PAY OF OFFICERS | | 473,000 | 570,000 | 571,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 | 571,000 |
| A01151 | PAY OF OTHER STAFF | | 4,298,000 | 3,513,000 | 3,699,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 4,117,000 | 3,514,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 | 185,000 |
| A012 | TOTAL ALLOWANCES | | 3,711,000 | 3,406,000 | 3,623,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,711,000 | 3,406,000 | 3,623,000 | |
| A01202 | House Rent Allowance | | 283,000 | 299,000 | 299,000 | |
| A01203 | Conveyance Allowance | | 393,000 | 423,000 | 423,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 7,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 198,000 | 203,000 | 242,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 314,000 | 276,000 | 275,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 440,000 | 408,000 | 427,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,002,000 | 408,000 | 427,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 954,000 | 357,000 | 470,000 | |
| A0124C | Disparity Reduction Allowance | | | 504,000 | 504,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 408,000 | 427,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 105,000 | 105,000 | 108,000 | |
| GRAND TOTAL | | | 8,482,000 | 7,489,000 | 7,893,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0358 | <u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,737,000 | 6,970,000 | 7,398,000 | |
| A011 | TOTAL PAY | | 4,336,000 | 3,746,000 | 3,914,000 | |
| A01101 | PAY OF OFFICERS | | 960,000 | 1,066,000 | 1,055,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 | 1,055,000 |
| A01151 | PAY OF OTHER STAFF | | 3,376,000 | 2,680,000 | 2,859,000 | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,963,000 | 2,495,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 3,401,000 | 3,224,000 | 3,484,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,401,000 | 3,224,000 | 3,484,000 | |
| A01202 | House Rent Allowance | | 290,000 | 328,000 | 328,000 | |
| A01203 | Conveyance Allowance | | 359,000 | 367,000 | 416,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 10,000 | 14,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 199,000 | 200,000 | 217,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 272,000 | 259,000 | 267,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 385,000 | 375,000 | 391,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 911,000 | 375,000 | 391,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 867,000 | 279,000 | 431,000 | |
| A0124C | Disparity Reduction Allowance | | | 552,000 | 527,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 375,000 | 391,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 96,000 | 96,000 | 102,000 | |
| GRAND TOTAL | | | 7,737,000 | 6,970,000 | 7,398,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 Rs. | 2021-22 Rs. | 2022-23 Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0359 | <u>GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,081,000 | 3,598,000 | 3,647,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,712,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 710,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 710,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,002,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,002,000 |
| A012 | TOTAL ALLOWANCES | | 1,369,000 | 1,611,000 | 1,572,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,369,000 | 1,611,000 | 1,572,000 |
| A01202 | House Rent Allowance | | 102,000 | 155,000 | 108,000 |
| A01203 | Conveyance Allowance | | 152,000 | 201,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 83,000 | 101,000 | 83,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 117,000 | 136,000 | 125,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 162,000 | 199,000 | 208,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 360,000 | 199,000 | 208,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 342,000 | 130,000 | 228,000 |
| A0124C | Disparity Reduction Allowance | | | 228,000 | 186,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 199,000 | 208,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 42,000 | 57,000 | 45,000 |
| GRAND TOTAL | | | 3,081,000 | 3,598,000 | 3,647,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0360 | <u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,269,000 | 2,653,000 | 3,583,000 |
| A011 | TOTAL PAY | | 6 | 6 | 3,044,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 2,153,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 1,076,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 591,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| A012 | TOTAL ALLOWANCES | | 2,225,000 | 1,208,000 | 1,746,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,225,000 | 1,208,000 | 1,746,000 |
| A01202 | House Rent Allowance | | 175,000 | 101,000 | 160,000 |
| A01203 | Conveyance Allowance | | 186,000 | 141,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 102,000 | 72,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 95,000 | 149,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 265,000 | 145,000 | 184,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 639,000 | 145,000 | 184,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 609,000 | 142,000 | 202,000 |
| A0124C | Disparity Reduction Allowance | | | 172,000 | 274,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 145,000 | 184,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 45,000 | 54,000 |
| GRAND TOTAL | | | 5,269,000 | 2,653,000 | 3,583,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0361 | <u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,252,000 | 4,175,000 | 4,502,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,986,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,367,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,661,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 486,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| A012 | TOTAL ALLOWANCES | | 2,266,000 | 1,897,000 | 2,135,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,266,000 | 1,897,000 | 2,135,000 |
| A01202 | House Rent Allowance | | 162,000 | 160,000 | 181,000 |
| A01203 | Conveyance Allowance | | 246,000 | 261,000 | 291,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 114,000 | 114,000 | 132,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 185,000 | 156,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 257,000 | 228,000 | 237,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 627,000 | 228,000 | 237,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 597,000 | 168,000 | 260,000 |
| A0124C | Disparity Reduction Allowance | | | 272,000 | 310,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 228,000 | 237,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 72,000 | 72,000 |
| GRAND TOTAL | | | 5,252,000 | 4,175,000 | 4,502,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0362 | <u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,983,000</u> | <u>3,219,000</u> | <u>3,504,000</u> | |
| A011 | TOTAL PAY | | <u>2,241,000</u> | <u>1,754,000</u> | <u>1,805,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>637,000</u> | <u>683,000</u> | <u>674,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 637,000 | 674,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,604,000</u> | <u>1,071,000</u> | <u>1,131,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,384,000 | 964,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,742,000</u> | <u>1,465,000</u> | <u>1,699,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,742,000</u> | <u>1,465,000</u> | <u>1,699,000</u> | |
| A01202 | House Rent Allowance | | 126,000 | 133,000 | 154,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 196,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 120,000 | 91,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 122,000 | 133,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 190,000 | 175,000 | 181,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 471,000 | 175,000 | 181,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 448,000 | 114,000 | 199,000 | |
| A0124C | Disparity Reduction Allowance | | | 226,000 | 264,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 175,000 | 181,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 57,000 | 49,000 | 57,000 | |
| GRAND TOTAL | | | <u>3,983,000</u> | <u>3,219,000</u> | <u>3,504,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0363 | <u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,381,000</u> | <u>3,395,000</u> | <u>3,642,000</u> | |
| A011 | TOTAL PAY | | <u>1,847,000</u> | <u>1,897,000</u> | <u>1,937,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>875,000</u> | <u>880,000</u> | <u>887,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 875,000 | 887,000 |
| A01151 | PAY OF OTHER STAFF | | <u>972,000</u> | <u>1,017,000</u> | <u>1,050,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 783,000 | 873,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,534,000</u> | <u>1,498,000</u> | <u>1,705,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,534,000</u> | <u>1,498,000</u> | <u>1,705,000</u> | |
| A01202 | House Rent Allowance | | 142,000 | 143,000 | 151,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 183,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 5,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 109,000 | 101,000 | 109,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 124,000 | 130,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 176,000 | 190,000 | 194,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 388,000 | 190,000 | 194,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 369,000 | 111,000 | 213,000 | |
| A0124C | Disparity Reduction Allowance | | | 220,000 | 258,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 190,000 | 194,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 54,000 | 37,000 | 54,000 | |
| GRAND TOTAL | | | <u>3,381,000</u> | <u>3,395,000</u> | <u>3,642,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0364 | <u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,214,000 | 4,569,000 | 4,958,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,971,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,986,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,577,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| A012 | TOTAL ALLOWANCES | | 2,243,000 | 2,023,000 | 2,311,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,243,000 | 2,023,000 | 2,311,000 |
| A01202 | House Rent Allowance | | 168,000 | 175,000 | 201,000 |
| A01203 | Conveyance Allowance | | 209,000 | 235,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 130,000 | 149,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 181,000 | 179,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 259,000 | 255,000 | 265,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 624,000 | 255,000 | 265,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 594,000 | 169,000 | 291,000 |
| A0124C | Disparity Reduction Allowance | | | 298,000 | 344,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 255,000 | 265,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 63,000 | 63,000 |
| GRAND TOTAL | | | 5,214,000 | 4,569,000 | 4,958,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0365 | <u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,679,000 | 3,632,000 | 3,736,000 |
| A011 | TOTAL PAY | | 4 | 4 | 2,660,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,602,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 960,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 642,000 |
| A012 | TOTAL ALLOWANCES | | 2,019,000 | 1,556,000 | 1,625,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,019,000 | 1,556,000 | 1,625,000 |
| A01202 | House Rent Allowance | | 189,000 | 151,000 | 127,000 |
| A01203 | Conveyance Allowance | | 163,000 | 175,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 94,000 | 104,000 | 78,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 180,000 | 120,000 | 123,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 252,000 | 208,000 | 211,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 559,000 | 208,000 | 211,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 532,000 | 112,000 | 232,000 |
| A0124C | Disparity Reduction Allowance | | | 217,000 | 217,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 208,000 | 211,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 36,000 | 44,000 | 42,000 |
| GRAND TOTAL | | | 4,679,000 | 3,632,000 | 3,736,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0366 | <u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,448,000 | 2,579,000 | 2,927,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,920,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 994,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 926,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 926,000 |
| A012 | TOTAL ALLOWANCES | | 1,528,000 | 1,099,000 | 1,440,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,528,000 | 1,099,000 | 1,440,000 |
| A01202 | House Rent Allowance | | 136,000 | 107,000 | 142,000 |
| A01203 | Conveyance Allowance | | 141,000 | 113,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 4,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 94,000 | 67,000 | 94,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 129,000 | 99,000 | 133,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 184,000 | 148,000 | 149,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 403,000 | 148,000 | 149,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 384,000 | 55,000 | 164,000 |
| A0124C | Disparity Reduction Allowance | | | 177,000 | 239,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 148,000 | 149,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 29,000 | 48,000 |
| GRAND TOTAL | | | 3,448,000 | 2,579,000 | 2,927,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0367 | <u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,140,000 | 2,911,000 | 3,101,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,292,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 656,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,636,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 945,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 691,000 |
| A012 | TOTAL ALLOWANCES | | 1,848,000 | 1,421,000 | 1,555,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,848,000 | 1,421,000 | 1,555,000 |
| A01202 | House Rent Allowance | | 148,000 | 145,000 | 148,000 |
| A01203 | Conveyance Allowance | | 198,000 | 201,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 116,000 | 136,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 98,000 | 99,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 214,000 | 149,000 | 155,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 481,000 | 149,000 | 155,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 458,000 | 126,000 | 170,000 |
| A0124C | Disparity Reduction Allowance | | | 204,000 | 253,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 149,000 | 155,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | 72,000 | 64,000 | 72,000 |
| GRAND TOTAL | | | 4,140,000 | 2,911,000 | 3,101,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0368 | <u>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,706,000 | 6,170,000 | 6,517,000 |
| A011 | TOTAL PAY | | 6 | 6 | 3,112,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,241,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,871,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,663,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| A012 | TOTAL ALLOWANCES | | 2,594,000 | 2,796,000 | 3,103,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,414,000 | 2,591,000 | 2,863,000 |
| A01202 | House Rent Allowance | | 224,000 | 244,000 | 262,000 |
| A01203 | Conveyance Allowance | | 209,000 | 262,000 | 291,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 142,000 | 146,000 | 160,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 207,000 | 228,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 294,000 | 337,000 | 341,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 654,000 | 337,000 | 341,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 622,000 | 218,000 | 376,000 |
| A0124C | Disparity Reduction Allowance | | | 410,000 | 444,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 337,000 | 341,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 48,000 | 58,000 | 63,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 5,706,000 | 6,170,000 | 6,517,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0369 | <u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,146,000 | 4,018,000 | 4,355,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,157,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,129,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,018,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| A012 | TOTAL ALLOWANCES | | 1,960,000 | 1,901,000 | 2,198,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,780,000 | 1,696,000 | 1,958,000 |
| A01202 | House Rent Allowance | | 153,000 | 166,000 | 191,000 |
| A01203 | Conveyance Allowance | | 175,000 | 194,000 | 215,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 145,000 | 105,000 | 127,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 142,000 | 154,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 212,000 | 216,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 459,000 | 212,000 | 216,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 437,000 | 118,000 | 237,000 |
| A0124C | Disparity Reduction Allowance | | | 275,000 | 322,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 212,000 | 216,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 45,000 | 51,000 | 54,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,146,000 | 4,018,000 | 4,355,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0370 | <u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,304,000 | 7,170,000 | 7,300,000 | |
| A011 | TOTAL PAY | | 4,031,000 | 3,784,000 | 3,889,000 | |
| A01101 | PAY OF OFFICERS | | 753,000 | 823,000 | 822,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 753,000 | 822,000 |
| A01151 | PAY OF OTHER STAFF | | 3,278,000 | 2,961,000 | 3,067,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,135,000 | 2,921,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 3,273,000 | 3,386,000 | 3,411,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,273,000 | 3,386,000 | 3,411,000 | |
| A01202 | House Rent Allowance | | 301,000 | 332,000 | 305,000 | |
| A01203 | Conveyance Allowance | | 346,000 | 506,000 | 390,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 11,000 | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 207,000 | 218,000 | 212,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 258,000 | 256,000 | 263,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 375,000 | 378,000 | 389,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 847,000 | 378,000 | 389,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 806,000 | 304,000 | 428,000 | |
| A0124C | Disparity Reduction Allowance | | | 504,000 | 516,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 378,000 | 389,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 111,000 | 113,000 | 111,000 | |
| GRAND TOTAL | | | 7,304,000 | 7,170,000 | 7,300,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0371 | <u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,402,000 | 8,014,000 | 8,413,000 | |
| A011 | TOTAL PAY | | 5,309,000 | 4,358,000 | 4,522,000 | |
| A01101 | PAY OF OFFICERS | | 654,000 | 675,000 | 680,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 654,000 | 680,000 |
| A01151 | PAY OF OTHER STAFF | | 4,655,000 | 3,683,000 | 3,842,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,884,000 | 3,226,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 532,000 | 498,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 239,000 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 4,093,000 | 3,656,000 | 3,891,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,093,000 | 3,656,000 | 3,891,000 | |
| A01202 | House Rent Allowance | | 317,000 | 327,000 | 325,000 | |
| A01203 | Conveyance Allowance | | 391,000 | 456,000 | 450,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 10,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 220,000 | 224,000 | 234,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 358,000 | 302,000 | 327,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 491,000 | 436,000 | 452,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,115,000 | 436,000 | 452,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,062,000 | 375,000 | 497,000 | |
| A0124C | Disparity Reduction Allowance | | | 536,000 | 557,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 436,000 | 452,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 108,000 | 109,000 | 123,000 | |
| GRAND TOTAL | | | 9,402,000 | 8,014,000 | 8,413,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0372 | <u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,370,000 | 4,585,000 | 4,803,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,316,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 601,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,715,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,337,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 378,000 |
| A012 | TOTAL ALLOWANCES | | 2,054,000 | 2,175,000 | 2,347,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,874,000 | 1,970,000 | 2,107,000 |
| A01202 | House Rent Allowance | | 151,000 | 189,000 | 190,000 |
| A01203 | Conveyance Allowance | | 209,000 | 226,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 114,000 | 122,000 | 122,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 151,000 | 157,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 216,000 | 241,000 | 246,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 486,000 | 241,000 | 246,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 463,000 | 154,000 | 270,000 |
| A0124C | Disparity Reduction Allowance | | | 318,000 | 319,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 241,000 | 246,000 |
| A01238 | Charge Allowance | | 4,000 | 9,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 4,370,000 | 4,585,000 | 4,803,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0373 | <u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,690,000 | 7,689,000 | 8,048,000 | |
| A011 | TOTAL PAY | | 4,252,000 | 4,169,000 | 4,319,000 | |
| A01101 | PAY OF OFFICERS | | 619,000 | 930,000 | 960,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 3,633,000 | 3,239,000 | 3,359,000 | |
| E046 | Elementary Teacher | BPS-11 | 10 | 10 | 3,504,000 | 3,237,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 3,438,000 | 3,520,000 | 3,729,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,438,000 | 3,520,000 | 3,729,000 | |
| A01202 | House Rent Allowance | | 287,000 | 326,000 | 329,000 | |
| A01203 | Conveyance Allowance | | 369,000 | 412,000 | 424,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 7,000 | 12,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 220,000 | 230,000 | 230,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 290,000 | 285,000 | 277,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 393,000 | 417,000 | 432,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 893,000 | 417,000 | 432,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 850,000 | 333,000 | 475,000 | |
| A0124C | Disparity Reduction Allowance | | | 552,000 | 557,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 417,000 | 432,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01289 | Teaching Allowance | | 114,000 | 120,000 | 120,000 | |
| GRAND TOTAL | | | 7,690,000 | 7,689,000 | 8,048,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0374 | <u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,207,000 | 4,117,000 | 4,313,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,327,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,269,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,269,000 |
| A012 | TOTAL ALLOWANCES | | 1,880,000 | 1,843,000 | 2,007,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,880,000 | 1,843,000 | 2,007,000 |
| A01202 | House Rent Allowance | | 200,000 | 197,000 | 200,000 |
| A01203 | Conveyance Allowance | | 175,000 | 190,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 107,000 | 107,000 | 107,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 161,000 | 151,000 | 153,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 221,000 | 227,000 | 231,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 489,000 | 227,000 | 231,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 465,000 | 125,000 | 254,000 |
| A0124C | Disparity Reduction Allowance | | | 332,000 | 336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 227,000 | 231,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 51,000 | 54,000 | 60,000 |
| GRAND TOTAL | | | 4,207,000 | 4,117,000 | 4,313,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0375 | <u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,748,000 | 2,973,000 | 3,408,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,111,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,528,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,308,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| A012 | TOTAL ALLOWANCES | | 1,637,000 | 1,351,000 | 1,696,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,637,000 | 1,351,000 | 1,696,000 |
| A01202 | House Rent Allowance | | 125,000 | 131,000 | 170,000 |
| A01203 | Conveyance Allowance | | 190,000 | 174,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 94,000 | 79,000 | 112,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 121,000 | 107,000 | 128,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 177,000 | 162,000 | 171,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 443,000 | 162,000 | 171,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 422,000 | 103,000 | 188,000 |
| A0124C | Disparity Reduction Allowance | | | 221,000 | 290,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 162,000 | 171,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 54,000 | 44,000 | 54,000 |
| GRAND TOTAL | | | 3,748,000 | 2,973,000 | 3,408,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0376 | <u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,765,000 | 6,625,000 | 6,931,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,774,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,314,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,314,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,460,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,279,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 181,000 |
| A012 | TOTAL ALLOWANCES | | 2,991,000 | 2,972,000 | 3,139,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,991,000 | 2,972,000 | 3,139,000 |
| A01202 | House Rent Allowance | | 260,000 | 312,000 | 268,000 |
| A01203 | Conveyance Allowance | | 243,000 | 291,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 7,000 | 7,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 183,000 | 183,000 | 183,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 259,000 | 254,000 | 250,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 357,000 | 365,000 | 379,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 793,000 | 365,000 | 379,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 755,000 | 242,000 | 417,000 |
| A0124C | Disparity Reduction Allowance | | | 453,000 | 453,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 365,000 | 379,000 |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 66,000 | 66,000 | 69,000 |
| GRAND TOTAL | | | 6,765,000 | 6,625,000 | 6,931,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0377 | <u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,311,000 | 3,041,000 | 3,391,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,352,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,863,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,686,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 1,959,000 | 1,481,000 | 1,713,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,959,000 | 1,481,000 | 1,713,000 |
| A01202 | House Rent Allowance | | 191,000 | 149,000 | 165,000 |
| A01203 | Conveyance Allowance | | 231,000 | 227,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 112,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 103,000 | 116,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 220,000 | 156,000 | 168,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 494,000 | 156,000 | 168,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 470,000 | 136,000 | 185,000 |
| A0124C | Disparity Reduction Allowance | | | 219,000 | 281,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 156,000 | 168,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 62,000 | 69,000 |
| GRAND TOTAL | | | 4,311,000 | 3,041,000 | 3,391,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0378 | <u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,715,000 | 2,374,000 | 3,693,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,608,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 692,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 692,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,916,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,016,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 747,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 2,107,000 | 1,194,000 | 1,881,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,107,000 | 1,194,000 | 1,881,000 |
| A01202 | House Rent Allowance | | 174,000 | 125,000 | 203,000 |
| A01203 | Conveyance Allowance | | 231,000 | 179,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 3,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 97,000 | 132,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 173,000 | 83,000 | 130,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 118,000 | 181,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 548,000 | 118,000 | 181,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 522,000 | 100,000 | 199,000 |
| A0124C | Disparity Reduction Allowance | | | 212,000 | 342,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 118,000 | 181,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 2,000 | - | 2,000 |
| A01289 | Teaching Allowance | | 57,000 | 36,000 | 63,000 |
| GRAND TOTAL | | | 4,715,000 | 2,374,000 | 3,693,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0512 | <u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,533,000 | 4,261,000 | 4,399,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,542,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 692,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 692,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,850,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,661,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,991,000 | 1,993,000 | 2,030,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,991,000 | 1,993,000 | 2,030,000 |
| A01202 | House Rent Allowance | | 151,000 | 296,000 | 175,000 |
| A01203 | Conveyance Allowance | | 198,000 | 247,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 4,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 119,000 | 133,000 | 119,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 172,000 | 154,000 | 156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 237,000 | 227,000 | 237,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 534,000 | 227,000 | 237,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 508,000 | 141,000 | 261,000 |
| A0124C | Disparity Reduction Allowance | | | 268,000 | 298,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 227,000 | 237,000 |
| A01238 | Charge Allowance | | 1,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 4,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 65,000 | 66,000 |
| GRAND TOTAL | | | 4,533,000 | 4,261,000 | 4,399,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0426 | <u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,512,000 | 3,057,000 | 3,277,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,944,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 437,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 437,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,507,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,507,000 |
| A012 | TOTAL ALLOWANCES | | 1,568,000 | 1,402,000 | 1,501,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,568,000 | 1,402,000 | 1,501,000 |
| A01202 | House Rent Allowance | | 132,000 | 132,000 | 138,000 |
| A01203 | Conveyance Allowance | | 186,000 | 188,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 87,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 126,000 | 111,000 | 115,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 181,000 | 166,000 | 178,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 408,000 | 166,000 | 178,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 389,000 | 145,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 193,000 | 174,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 166,000 | 178,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 45,000 | 43,000 | 48,000 |
| GRAND TOTAL | | | 3,512,000 | 3,057,000 | 3,277,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0528 | <u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,217,000 | 5,624,000 | 5,735,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,891,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,182,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,651,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,326,000 | 2,630,000 | 2,705,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,326,000 | 2,630,000 | 2,705,000 |
| A01202 | House Rent Allowance | | 209,000 | 281,000 | 256,000 |
| A01203 | Conveyance Allowance | | 254,000 | 353,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 7,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 7,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 150,000 | 201,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 175,000 | 200,000 | 186,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 250,000 | 299,000 | 303,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 607,000 | 299,000 | 303,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 578,000 | 225,000 | 333,000 |
| A0124C | Disparity Reduction Allowance | | | 368,000 | 433,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 299,000 | 303,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,217,000 | 5,624,000 | 5,735,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0529 | <u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,927,000 | 4,564,000 | 4,878,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,696,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,077,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,410,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 246,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,231,000 | 2,213,000 | 2,385,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,231,000 | 2,213,000 | 2,385,000 |
| A01202 | House Rent Allowance | | 185,000 | 195,000 | 221,000 |
| A01203 | Conveyance Allowance | | 243,000 | 304,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | 124,000 | 120,000 |
| A01217 | Medical Allowance | | 148,000 | 142,000 | 168,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 166,000 | 160,000 | 168,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 233,000 | 235,000 | 249,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 566,000 | 235,000 | 249,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 539,000 | 215,000 | 274,000 |
| A0124C | Disparity Reduction Allowance | | | 291,000 | 254,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 235,000 | 249,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 75,000 | 71,000 | 72,000 |
| GRAND TOTAL | | | 4,927,000 | 4,564,000 | 4,878,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0546 | <u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,945,000 | 2,907,000 | 3,134,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,554,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,065,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 876,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,391,000 | 1,420,000 | 1,566,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,391,000 | 1,420,000 | 1,566,000 |
| A01202 | House Rent Allowance | | 153,000 | 149,000 | 146,000 |
| A01203 | Conveyance Allowance | | 176,000 | 228,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 3,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 101,000 | 106,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 98,000 | 102,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 146,000 | 149,000 | 157,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 326,000 | 149,000 | 157,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 311,000 | 127,000 | 172,000 |
| A0124C | Disparity Reduction Allowance | | | 199,000 | 250,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 149,000 | 157,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 59,000 | 69,000 |
| GRAND TOTAL | | | 2,945,000 | 2,907,000 | 3,134,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0547 | <u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,577,000 | 3,327,000 | 3,996,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,824,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,335,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,136,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| A012 | TOTAL ALLOWANCES | | 1,753,000 | 1,639,000 | 2,013,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,573,000 | 1,434,000 | 1,773,000 |
| A01202 | House Rent Allowance | | 161,000 | 122,000 | 154,000 |
| A01203 | Conveyance Allowance | | 187,000 | 174,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 112,000 | 90,000 | 109,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 116,000 | 113,000 | 132,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 170,000 | 169,000 | 198,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 383,000 | 169,000 | 198,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 365,000 | 166,000 | 218,000 |
| A0124C | Disparity Reduction Allowance | | | 206,000 | 264,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 169,000 | 198,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 69,000 | 54,000 | 63,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 3,577,000 | 3,327,000 | 3,996,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0591 | <u>MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,790,000 | 3,046,000 | 3,223,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,094,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,072,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 864,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| A012 | TOTAL ALLOWANCES | | 1,696,000 | 1,380,000 | 1,532,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,696,000 | 1,380,000 | 1,532,000 |
| A01202 | House Rent Allowance | | 195,000 | 128,000 | 138,000 |
| A01203 | Conveyance Allowance | | 164,000 | 190,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 7,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 109,000 | 80,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 138,000 | 109,000 | 116,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 200,000 | 167,000 | 169,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 420,000 | 167,000 | 169,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 409,000 | 115,000 | 186,000 |
| A0124C | Disparity Reduction Allowance | | | 215,000 | 237,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 167,000 | 169,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 51,000 | 35,000 | 48,000 |
| GRAND TOTAL | | | 3,790,000 | 3,046,000 | 3,223,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0592 | <u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | | | |
| A011 | TOTAL PAY | | 5 | 5 | 3,918,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 2,234,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,633,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,223,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 410,000 |
| A012 | TOTAL ALLOWANCES | | 1,684,000 | 1,404,000 | 1,582,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,684,000 | 1,404,000 | 1,582,000 |
| A01202 | House Rent Allowance | | 130,000 | 124,000 | 133,000 |
| A01203 | Conveyance Allowance | | 186,000 | 183,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 4,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 97,000 | 84,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 150,000 | 119,000 | 127,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 209,000 | 171,000 | 181,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 429,000 | 171,000 | 181,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 417,000 | 152,000 | 199,000 |
| A0124C | Disparity Reduction Allowance | | | 178,000 | 228,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 171,000 | 181,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 51,000 | 47,000 | 54,000 |
| GRAND TOTAL | | | 3,918,000 | 3,110,000 | 3,393,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|----------|------------------|-------------------|------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0594 | <u>GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | | | | |
| A011 | TOTAL PAY | | 4,171,000 | 3,923,000 | 4,171,000 | |
| A01101 | PAY OF OFFICERS | | 2,227,000 | 2,071,000 | 2,110,000 | |
| S071 | Senior Teacher | BPS-16 | <u>1</u> | <u>1</u> | <u>925,000</u> | <u>960,000</u> |
| A01151 | PAY OF OTHER STAFF | | 925,000 | 966,000 | 960,000 | |
| E046 | Elementary Teacher | BPS-11 | <u>4</u> | <u>4</u> | <u>1,302,000</u> | <u>1,105,000</u> |
| E049 | Elementary Teacher (Science) | BPS-11 | 3 | 3 | 1,113,000 | 983,000 |
| A012 | TOTAL ALLOWANCES | | 189,000 | 189,000 | 167,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,944,000 | 1,852,000 | 2,061,000 | |
| A01202 | House Rent Allowance | | 1,764,000 | 1,633,000 | 1,821,000 | |
| A01203 | Conveyance Allowance | | 159,000 | 157,000 | 165,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 164,000 | 184,000 | 197,000 | |
| A01216 | Qualification Allowance | | 5,000 | 5,000 | 5,000 | |
| A01217 | Medical Allowance | | | | 1,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 104,000 | 98,000 | 104,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 143,000 | 139,000 | 142,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 211,000 | 207,000 | 211,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 468,000 | 207,000 | 211,000 | |
| A0124C | Disparity Reduction Allowance | | 445,000 | 120,000 | 232,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 250,000 | 277,000 | |
| A01238 | Charge Allowance | | | 207,000 | 211,000 | |
| A01253 | Science Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 1,000 | - | 1,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 219,000 | 240,000 | |
| A01277 | Contingent Paid Staff | (1 Post) | 180,000 | 219,000 | 240,000 | |
| GRAND TOTAL | | | 4,171,000 | 3,923,000 | 4,171,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0595 | <u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,571,000 | 2,721,000 | 2,810,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,358,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 544,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 544,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 814,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 625,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,213,000 | 1,333,000 | 1,397,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,213,000 | 1,333,000 | 1,397,000 |
| A01202 | House Rent Allowance | | 133,000 | 145,000 | 142,000 |
| A01203 | Conveyance Allowance | | 153,000 | 206,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | - |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 91,000 | 92,000 | 91,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 84,000 | 85,000 | 84,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 128,000 | 139,000 | 141,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 285,000 | 139,000 | 141,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 272,000 | 85,000 | 155,000 |
| A0124C | Disparity Reduction Allowance | | | 245,000 | 242,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 139,000 | 141,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 58,000 | 57,000 |
| GRAND TOTAL | | | 2,571,000 | 2,721,000 | 2,810,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0596 | <u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,980,000 | 5,568,000 | 5,766,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,365,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,782,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,477,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 305,000 |
| A012 | TOTAL ALLOWANCES | | 2,615,000 | 2,464,000 | 2,588,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,615,000 | 2,464,000 | 2,588,000 |
| A01202 | House Rent Allowance | | 188,000 | 197,000 | 197,000 |
| A01203 | Conveyance Allowance | | 295,000 | 318,000 | 317,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 10,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 228,000 | 212,000 | 213,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 311,000 | 310,000 | 318,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 707,000 | 310,000 | 318,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 673,000 | 254,000 | 350,000 |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 340,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 310,000 | 318,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 75,000 |
| GRAND TOTAL | | | 5,980,000 | 5,568,000 | 5,766,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0630 | <u>GIRLS MIDDLE SCHOOL DANA COLONY KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,888,000 | 3,551,000 | 4,214,000 |
| A011 | TOTAL PAY | | 1,935,000 | 1,843,000 | 2,129,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 30,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 1,699,000 | 1,813,000 | 1,875,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,527,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 172,000 |
| A012 | TOTAL ALLOWANCES | | 1,953,000 | 1,708,000 | 2,085,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,773,000 | 1,503,000 | 1,845,000 |
| A01202 | House Rent Allowance | | 157,000 | 123,000 | 156,000 |
| A01203 | Conveyance Allowance | | 220,000 | 171,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 5,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 90,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 184,000 | 123,000 | 140,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 178,000 | 184,000 | 213,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 406,000 | 184,000 | 213,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 387,000 | 182,000 | 234,000 |
| A0124C | Disparity Reduction Allowance | | | 209,000 | 267,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 184,000 | 213,000 |
| A01253 | Science Allowance | | 2,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 47,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 3,888,000 | 3,551,000 | 4,214,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0631 | <u>GIRLS MIDDLE SCHOOL BANALA KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,948,000 | 1,860,000 | 2,497,000 |
| A011 | TOTAL PAY | | 1,402,000 | 801,000 | 1,057,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 38,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 1,166,000 | 763,000 | 803,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 994,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 172,000 |
| A012 | TOTAL ALLOWANCES | | 1,546,000 | 1,059,000 | 1,440,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,366,000 | 854,000 | 1,200,000 |
| A01202 | House Rent Allowance | | 124,000 | 91,000 | 128,000 |
| A01203 | Conveyance Allowance | | 175,000 | 136,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 172,000 | 68,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 120,000 | 57,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 130,000 | 80,000 | 106,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 294,000 | 80,000 | 106,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 280,000 | 77,000 | 116,000 |
| A0124C | Disparity Reduction Allowance | | | 130,000 | 218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 80,000 | 106,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 2,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 48,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,948,000 | 1,860,000 | 2,497,000 |

KC21014**EDUCATION SCHOOLS (FEMALE)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0632 | <u>GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,657,000</u> | <u>1,591,000</u> | <u>2,308,000</u> |
| A011 | TOTAL PAY | | <u>1,266,000</u> | <u>708,000</u> | <u>931,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>236,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | <u>4</u> | <u>4</u> | <u>1,030,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 861,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,391,000</u> | <u>883,000</u> | <u>1,377,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,211,000</u> | <u>678,000</u> | <u>1,137,000</u> |
| A01202 | House Rent Allowance | | | 123,000 | 65,000 |
| A01203 | Conveyance Allowance | | | 175,000 | 97,000 |
| A01211 | Hill Allow.(Personal Allowance) | | | 5,000 | - |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | | 95,000 | 52,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | | 111,000 | 52,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | | 117,000 | 71,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | | 266,000 | 71,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | | 253,000 | 63,000 |
| A0124C | Disparity Reduction Allowance | | | | 99,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | | 71,000 |
| A01238 | Charge Allowance | | | 4,000 | - |
| A01253 | Science Allowance | | | 2,000 | - |
| A01289 | Teaching Allowance | | | 60,000 | 37,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,657,000</u> | <u>1,591,000</u> | <u>2,308,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0633 | <u>GIRLS MIDDLE SCHOOL SAIDPUR KOTLI</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,842,000 | 4,320,000 | 4,556,000 | |
| A011 | TOTAL PAY | | 1,405,000 | 2,268,000 | 2,298,000 | |
| A01101 | PAY OF OFFICERS | | 236,000 | 1,141,000 | 1,131,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 1,131,000 |
| A01151 | PAY OF OTHER STAFF | | 1,169,000 | 1,127,000 | 1,167,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,000,000 | 990,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | 1,437,000 | 2,052,000 | 2,258,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,257,000 | 1,847,000 | 2,018,000 | |
| A01202 | House Rent Allowance | | 121,000 | 203,000 | 205,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 191,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 95,000 | 114,000 | 116,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 110,000 | 153,000 | 154,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 130,000 | 227,000 | 230,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 295,000 | 227,000 | 230,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 281,000 | 124,000 | 253,000 | |
| A0124C | Disparity Reduction Allowance | | | 334,000 | 347,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 227,000 | 230,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 47,000 | 54,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 2,842,000 | 4,320,000 | 4,556,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0634 | <u>GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,277,000 | 1,576,000 | 2,230,000 |
| A011 | TOTAL PAY | | 1,058,000 | 647,000 | 883,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 117,000 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 822,000 | 530,000 | 592,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 653,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,219,000 | 929,000 | 1,347,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,039,000 | 680,000 | 1,107,000 |
| A01202 | House Rent Allowance | | 121,000 | 74,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 117,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | - |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 75,000 | 53,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 80,000 | 45,000 | 67,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 98,000 | 65,000 | 88,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 222,000 | 65,000 | 88,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 212,000 | 54,000 | 97,000 |
| A0124C | Disparity Reduction Allowance | | | 106,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 65,000 | 88,000 |
| A01253 | Science Allowance | | 2,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 36,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 249,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 249,000 |
| GRAND TOTAL | | | 2,277,000 | 1,576,000 | 2,230,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0635 | <u>GIRLS MIDDLE SCHOOL PANAKH KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,870,000 | 1,974,000 | 2,755,000 |
| A011 | TOTAL PAY | | 1,405,000 | 954,000 | 1,224,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 45,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 1,169,000 | 909,000 | 970,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,000,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,465,000 | 1,020,000 | 1,531,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,285,000 | 815,000 | 1,291,000 |
| A01202 | House Rent Allowance | | 135,000 | 77,000 | 128,000 |
| A01203 | Conveyance Allowance | | 125,000 | 105,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 110,000 | 64,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 142,000 | 58,000 | 96,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 130,000 | 95,000 | 122,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 295,000 | 95,000 | 122,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 281,000 | 91,000 | 135,000 |
| A0124C | Disparity Reduction Allowance | | | 96,000 | 218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 95,000 | 122,000 |
| A01253 | Science Allowance | | 2,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 37,000 | 57,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,870,000 | 1,974,000 | 2,755,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0636 | <u>GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,865,000 | 2,312,000 | 3,155,000 |
| A011 | TOTAL PAY | | 1,405,000 | 1,125,000 | 1,442,000 |
| A01101 | PAY OF OFFICERS | | 236,000 | 119,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 |
| A01151 | PAY OF OTHER STAFF | | 1,169,000 | 1,006,000 | 1,188,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 4 | 1,000,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,460,000 | 1,187,000 | 1,713,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,280,000 | 982,000 | 1,473,000 |
| A01202 | House Rent Allowance | | 135,000 | 90,000 | 150,000 |
| A01203 | Conveyance Allowance | | 120,000 | 126,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 3,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 110,000 | 66,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 142,000 | 80,000 | 100,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 130,000 | 113,000 | 144,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 295,000 | 113,000 | 144,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 281,000 | 102,000 | 159,000 |
| A0124C | Disparity Reduction Allowance | | | 141,000 | 218,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 113,000 | 144,000 |
| A01253 | Science Allowance | | 2,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 35,000 | 120,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,865,000 | 2,312,000 | 3,155,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0637 | GIRLS MIDDLE SCHOOL MAIRA KOTLI | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | | | |
| A011 | TOTAL PAY | | 5 | 5 | 5 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 4 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 3 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 1 |
| A012 | TOTAL ALLOWANCES | | | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | |
| A01202 | House Rent Allowance | | 130,000 | 102,000 | 122,000 |
| A01203 | Conveyance Allowance | | 175,000 | 146,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 3,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 110,000 | 69,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 113,000 | 103,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 143,000 | 162,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 324,000 | 162,000 | 163,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 308,000 | 115,000 | 180,000 |
| A0124C | Disparity Reduction Allowance | | | 167,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 162,000 | 163,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 39,000 | 54,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 214,000 |
| GRAND TOTAL | | | 3,109,000 | 3,077,000 | 3,325,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|---------------------|----------------------|---------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| KJ0638 | GIRLS MIDDLE SCHOOL BHABRHA KOTLI | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,109,000 | 2,562,000 | 3,186,000 | |
| A011 | TOTAL PAY | | 1,542,000 | 1,271,000 | 1,510,000 | |
| A01101 | PAY OF OFFICERS | | 254,000 | 426,000 | 601,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 601,000 |
| A01151 | PAY OF OTHER STAFF | | 1,288,000 | 845,000 | 909,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,119,000 | 742,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | 1,567,000 | 1,291,000 | 1,676,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,387,000 | 1,086,000 | 1,436,000 | |
| A01202 | House Rent Allowance | | 130,000 | 99,000 | 128,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 153,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 3,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 110,000 | 70,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 131,000 | 84,000 | 117,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 143,000 | 127,000 | 151,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 324,000 | 127,000 | 151,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 308,000 | 89,000 | 166,000 | |
| A0124C | Disparity Reduction Allowance | | | 162,000 | 218,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 127,000 | 151,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 45,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | 3,109,000 | 2,562,000 | 3,186,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| KJ0644 | <u>GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,288,000</u> | <u>1,681,000</u> | <u>2,428,000</u> |
| A011 | TOTAL PAY | | <u>1,620,000</u> | <u>721,000</u> | <u>1,014,000</u> |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>19,000</u> | <u>254,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,366,000</u> | <u>702,000</u> | <u>760,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,197,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,668,000</u> | <u>960,000</u> | <u>1,414,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,488,000</u> | <u>718,000</u> | <u>1,174,000</u> |
| A01202 | House Rent Allowance | | 156,000 | 70,000 | 122,000 |
| A01203 | Conveyance Allowance | | 199,000 | 113,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 56,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 104,000 | 47,000 | 76,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 150,000 | 72,000 | 101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 340,000 | 72,000 | 101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 324,000 | 70,000 | 112,000 |
| A0124C | Disparity Reduction Allowance | | | 108,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 72,000 | 101,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 37,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL.T.A) | | <u>180,000</u> | <u>242,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 242,000 |
| GRAND TOTAL | | | <u>3,288,000</u> | <u>1,681,000</u> | <u>2,428,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0242 | <u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,558,000 | 5,667,000 | 5,587,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,054,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,544,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,209,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,504,000 | 2,557,000 | 2,632,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,504,000 | 2,557,000 | 2,632,000 |
| A01202 | House Rent Allowance | | 210,000 | 210,000 | 219,000 |
| A01203 | Conveyance Allowance | | 286,000 | 326,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 163,000 | 158,000 | 163,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 202,000 | 235,000 | 207,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 284,000 | 311,000 | 296,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 641,000 | 311,000 | 296,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 611,000 | 261,000 | 325,000 |
| A0124C | Disparity Reduction Allowance | | | 346,000 | 375,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 311,000 | 296,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 96,000 | 88,000 | 96,000 |
| GRAND TOTAL | | | 5,558,000 | 5,667,000 | 5,587,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|---|---------|------------------|-------------------|------------------|-----------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0243 | <u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,053,000 | 7,705,000 | 7,992,000 | |
| A011 | TOTAL PAY | | 4,449,000 | 4,235,000 | 4,333,000 | |
| A01101 | PAY OF OFFICERS | | 960,000 | 1,054,000 | 1,028,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 3,489,000 | 3,181,000 | 3,305,000 | |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 3,053,000 | 2,855,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 231,000 | 241,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 | 209,000 |
| A012 | TOTAL ALLOWANCES | | 3,604,000 | 3,470,000 | 3,659,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,604,000 | 3,470,000 | 3,659,000 | |
| A01202 | House Rent Allowance | | 383,000 | 402,000 | 387,000 | |
| A01203 | Conveyance Allowance | | 348,000 | 368,000 | 381,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 209,000 | 204,000 | 209,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 310,000 | 288,000 | 297,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 415,000 | 424,000 | 433,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 934,000 | 424,000 | 433,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 890,000 | 329,000 | 477,000 | |
| A0124C | Disparity Reduction Allowance | | | 509,000 | 493,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 424,000 | 433,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 96,000 | 89,000 | 96,000 | |
| GRAND TOTAL | | | 8,053,000 | 7,705,000 | 7,992,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0244 | <u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,817,000 | 6,144,000 | 6,492,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,813,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 792,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 792,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,021,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,736,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 285,000 |
| A012 | TOTAL ALLOWANCES | | 3,004,000 | 2,700,000 | 2,947,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,004,000 | 2,700,000 | 2,947,000 |
| A01202 | House Rent Allowance | | 236,000 | 220,000 | 222,000 |
| A01203 | Conveyance Allowance | | 310,000 | 297,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 175,000 | 162,000 | 175,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 253,000 | 231,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 356,000 | 344,000 | 355,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 801,000 | 344,000 | 355,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 763,000 | 268,000 | 390,000 |
| A0124C | Disparity Reduction Allowance | | | 395,000 | 416,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 344,000 | 355,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 90,000 | 85,000 | 96,000 |
| GRAND TOTAL | | | 6,817,000 | 6,144,000 | 6,492,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0245 | <u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,445,000 | 7,315,000 | 7,470,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,085,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,027,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,422,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 3,360,000 | 3,342,000 | 3,495,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,360,000 | 3,342,000 | 3,495,000 |
| A01202 | House Rent Allowance | | 441,000 | 452,000 | 450,000 |
| A01203 | Conveyance Allowance | | 314,000 | 353,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 188,000 | 188,000 | 188,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 263,000 | 267,000 | 267,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 382,000 | 397,000 | 398,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 858,000 | 397,000 | 398,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 817,000 | 295,000 | 437,000 |
| A0124C | Disparity Reduction Allowance | | | 509,000 | 509,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 397,000 | 398,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 81,000 | 81,000 |
| GRAND TOTAL | | | 7,445,000 | 7,315,000 | 7,470,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0246 | <u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,131,000 | 4,888,000 | 5,083,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,411,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,353,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,090,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 2,720,000 | 2,208,000 | 2,325,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,720,000 | 2,208,000 | 2,325,000 |
| A01202 | House Rent Allowance | | 254,000 | 182,000 | 182,000 |
| A01203 | Conveyance Allowance | | 282,000 | 308,000 | 304,000 |
| A01207 | Washing Allowance | | 2,000 | 1,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 10,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 126,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 228,000 | 181,000 | 185,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 322,000 | 268,000 | 276,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 716,000 | 268,000 | 276,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 682,000 | 222,000 | 303,000 |
| A0124C | Disparity Reduction Allowance | | | 312,000 | 312,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 268,000 | 276,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 66,000 | 66,000 |
| GRAND TOTAL | | | 6,131,000 | 4,888,000 | 5,083,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0247 | <u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,206,000 | 2,563,000 | 2,823,000 |
| A011 | TOTAL PAY | | 1,697,000 | 1,279,000 | 1,432,000 |
| A01101 | PAY OF OFFICERS | | 291,000 | 166,000 | 309,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 1,406,000 | 1,113,000 | 1,123,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 881,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 309,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 1,509,000 | 1,284,000 | 1,391,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,509,000 | 1,284,000 | 1,391,000 |
| A01202 | House Rent Allowance | | 140,000 | 127,000 | 140,000 |
| A01203 | Conveyance Allowance | | 196,000 | 198,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 100,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 110,000 | 84,000 | 92,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 159,000 | 128,000 | 143,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 356,000 | 128,000 | 143,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 339,000 | 113,000 | 158,000 |
| A0124C | Disparity Reduction Allowance | | | 214,000 | 143,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 128,000 | 143,000 |
| A01238 | Charge Allowance | | 36,000 | 4,000 | 36,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 60,000 |
| GRAND TOTAL | | | 3,206,000 | 2,563,000 | 2,823,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0248 | <u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,171,000 | 5,392,000 | 5,873,000 |
| A011 | TOTAL PAY | | 10 | 10 | 4,534,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,028,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,028,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 3,506,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,197,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 701,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 3,637,000 | 2,647,000 | 2,898,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,637,000 | 2,647,000 | 2,898,000 |
| A01202 | House Rent Allowance | | 337,000 | 354,000 | 371,000 |
| A01203 | Conveyance Allowance | | 374,000 | 367,000 | 381,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 202,000 | 172,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 303,000 | 188,000 | 202,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 423,000 | 275,000 | 298,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 952,000 | 275,000 | 298,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 907,000 | 249,000 | 327,000 |
| A0124C | Disparity Reduction Allowance | | | 400,000 | 423,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 275,000 | 298,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 120,000 | 88,000 | 105,000 |
| GRAND TOTAL | | | 8,171,000 | 5,392,000 | 5,873,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0250 | <u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,382,000</u> | <u>3,383,000</u> | <u>3,859,000</u> | |
| A011 | TOTAL PAY | | <u>1,709,000</u> | <u>1,627,000</u> | <u>1,820,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>273,000</u> | <u>169,000</u> | <u>291,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,436,000</u> | <u>1,458,000</u> | <u>1,529,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,088,000 | 1,179,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 169,000 | 173,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,673,000</u> | <u>1,756,000</u> | <u>2,039,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,673,000</u> | <u>1,756,000</u> | <u>2,039,000</u> | |
| A01202 | House Rent Allowance | | 187,000 | 186,000 | 209,000 | |
| A01203 | Conveyance Allowance | | 244,000 | 288,000 | 321,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 162,000 | 145,000 | 162,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 115,000 | 112,000 | 129,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 159,000 | 163,000 | 182,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 359,000 | 163,000 | 182,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 342,000 | 147,000 | 200,000 | |
| A0124C | Disparity Reduction Allowance | | | 305,000 | 366,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 163,000 | 182,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 96,000 | 84,000 | 96,000 | |
| GRAND TOTAL | | | <u>3,382,000</u> | <u>3,383,000</u> | <u>3,859,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0251 | <u>GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,066,000 | 2,629,000 | 3,462,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,596,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,305,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,183,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 1,470,000 | 1,320,000 | 1,715,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,470,000 | 1,320,000 | 1,715,000 |
| A01202 | House Rent Allowance | | 171,000 | 133,000 | 160,000 |
| A01203 | Conveyance Allowance | | 197,000 | 200,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 108,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 105,000 | 86,000 | 117,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 149,000 | 131,000 | 175,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 335,000 | 131,000 | 175,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 319,000 | 128,000 | 192,000 |
| A0124C | Disparity Reduction Allowance | | | 224,000 | 273,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 131,000 | 175,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 48,000 | 60,000 |
| GRAND TOTAL | | | 3,066,000 | 2,629,000 | 3,462,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0252 | <u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,082,000 | 2,393,000 | 3,426,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,219,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 309,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 309,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,910,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,643,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 1,863,000 | 1,149,000 | 1,758,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,863,000 | 1,149,000 | 1,758,000 |
| A01202 | House Rent Allowance | | 162,000 | 106,000 | 168,000 |
| A01203 | Conveyance Allowance | | 220,000 | 146,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 90,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 159,000 | 82,000 | 160,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 124,000 | 167,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 466,000 | 124,000 | 167,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 444,000 | 122,000 | 183,000 |
| A0124C | Disparity Reduction Allowance | | | 177,000 | 287,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 124,000 | 167,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 48,000 | 66,000 |
| GRAND TOTAL | | | 4,082,000 | 2,393,000 | 3,426,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0253 | <u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,697,000 | 2,313,000 | 3,640,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,004,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 734,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 734,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,270,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,143,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 127,000 |
| A012 | TOTAL ALLOWANCES | | 1,693,000 | 1,200,000 | 1,758,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,693,000 | 1,200,000 | 1,758,000 |
| A01202 | House Rent Allowance | | 157,000 | 130,000 | 164,000 |
| A01203 | Conveyance Allowance | | 208,000 | 200,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 105,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 108,000 | 77,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 190,000 | 111,000 | 188,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 421,000 | 111,000 | 188,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 401,000 | 109,000 | 207,000 |
| A0124C | Disparity Reduction Allowance | | | 191,000 | 257,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 111,000 | 188,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 55,000 | 72,000 |
| GRAND TOTAL | | | 3,697,000 | 2,313,000 | 3,640,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0254 | <u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,501,000 | 4,136,000 | 4,468,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,459,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 627,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 627,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,832,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,526,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 306,000 |
| A012 | TOTAL ALLOWANCES | | 2,042,000 | 1,907,000 | 2,127,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,042,000 | 1,907,000 | 2,127,000 |
| A01202 | House Rent Allowance | | 190,000 | 183,000 | 196,000 |
| A01203 | Conveyance Allowance | | 231,000 | 240,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 3,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 131,000 | 124,000 | 131,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 163,000 | 152,000 | 163,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 232,000 | 223,000 | 234,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 516,000 | 223,000 | 234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 492,000 | 161,000 | 258,000 |
| A0124C | Disparity Reduction Allowance | | | 312,000 | 336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 223,000 | 234,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 55,000 | 72,000 |
| GRAND TOTAL | | | 4,501,000 | 4,136,000 | 4,468,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0255 | <u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,613,000 | 4,146,000 | 4,321,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,071,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,013,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,557,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,542,000 | 1,963,000 | 2,086,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,542,000 | 1,963,000 | 2,086,000 |
| A01202 | House Rent Allowance | | 260,000 | 189,000 | 192,000 |
| A01203 | Conveyance Allowance | | 265,000 | 281,000 | 254,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 166,000 | 134,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 204,000 | 141,000 | 146,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 291,000 | 218,000 | 224,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 645,000 | 218,000 | 224,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 614,000 | 175,000 | 246,000 |
| A0124C | Disparity Reduction Allowance | | | 321,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 218,000 | 224,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 66,000 | 78,000 |
| GRAND TOTAL | | | 5,613,000 | 4,146,000 | 4,321,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0256 | <u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,532,000 | 4,417,000 | 4,629,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,515,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,987,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,782,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,017,000 | 1,993,000 | 2,115,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,017,000 | 1,993,000 | 2,115,000 |
| A01202 | House Rent Allowance | | 160,000 | 187,000 | 170,000 |
| A01203 | Conveyance Allowance | | 220,000 | 250,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 3,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 122,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 165,000 | 170,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 235,000 | 242,000 | 251,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 528,000 | 242,000 | 251,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 503,000 | 203,000 | 277,000 |
| A0124C | Disparity Reduction Allowance | | | 276,000 | 290,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 242,000 | 251,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 53,000 | 60,000 |
| GRAND TOTAL | | | 4,532,000 | 4,417,000 | 4,629,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0257 | <u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,518,000 | 3,829,000 | 3,905,000 | |
| A011 | TOTAL PAY | | 1,876,000 | 2,019,000 | 2,030,000 | |
| A01101 | PAY OF OFFICERS | | 273,000 | 476,000 | 473,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 1,603,000 | 1,543,000 | 1,557,000 | |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,450,000 | 1,392,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 | 165,000 |
| A012 | TOTAL ALLOWANCES | | 1,642,000 | 1,810,000 | 1,875,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,642,000 | 1,810,000 | 1,875,000 | |
| A01202 | House Rent Allowance | | 159,000 | 168,000 | 166,000 | |
| A01203 | Conveyance Allowance | | 208,000 | 260,000 | 253,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 126,000 | 126,000 | 126,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 124,000 | 131,000 | 131,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 174,000 | 202,000 | 203,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 394,000 | 202,000 | 203,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 375,000 | 159,000 | 223,000 | |
| A0124C | Disparity Reduction Allowance | | | 284,000 | 284,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 202,000 | 203,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 72,000 | 72,000 | 72,000 | |
| GRAND TOTAL | | | 3,518,000 | 3,829,000 | 3,905,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0258 | <u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,433,000 | 6,381,000 | 6,745,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,543,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 2,485,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 1,877,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | 2,890,000 | 2,999,000 | 3,279,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,890,000 | 2,999,000 | 3,279,000 |
| A01202 | House Rent Allowance | | 297,000 | 322,000 | 329,000 |
| A01203 | Conveyance Allowance | | 289,000 | 367,000 | 393,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 204,000 | 204,000 | 222,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 218,000 | 218,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 314,000 | 338,000 | 347,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 744,000 | 338,000 | 347,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 709,000 | 236,000 | 381,000 |
| A0124C | Disparity Reduction Allowance | | | 529,000 | 556,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 338,000 | 347,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 99,000 | 99,000 | 111,000 |
| GRAND TOTAL | | | 6,433,000 | 6,381,000 | 6,745,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0260 | <u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,323,000 | 3,133,000 | 3,295,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,761,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,488,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,046,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 263,000 |
| A012 | TOTAL ALLOWANCES | | 1,562,000 | 1,561,000 | 1,672,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,562,000 | 1,561,000 | 1,672,000 |
| A01202 | House Rent Allowance | | 139,000 | 155,000 | 161,000 |
| A01203 | Conveyance Allowance | | 208,000 | 243,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 122,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 119,000 | 109,000 | 109,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 165,000 | 157,000 | 162,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 370,000 | 157,000 | 162,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 352,000 | 136,000 | 179,000 |
| A0124C | Disparity Reduction Allowance | | | 242,000 | 274,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 157,000 | 162,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 6,000 | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 70,000 | 72,000 |
| GRAND TOTAL | | | 3,323,000 | 3,133,000 | 3,295,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0261 | <u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,650,000 | 2,532,000 | 3,034,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,948,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,675,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,462,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 213,000 |
| A012 | TOTAL ALLOWANCES | | 1,702,000 | 1,275,000 | 1,617,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,702,000 | 1,275,000 | 1,617,000 |
| A01202 | House Rent Allowance | | 159,000 | 128,000 | 165,000 |
| A01203 | Conveyance Allowance | | 220,000 | 204,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 130,000 | 100,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 130,000 | 86,000 | 122,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 182,000 | 126,000 | 142,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 409,000 | 126,000 | 142,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 390,000 | 104,000 | 156,000 |
| A0124C | Disparity Reduction Allowance | | | 216,000 | 282,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 126,000 | 142,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 52,000 | 72,000 |
| GRAND TOTAL | | | 3,650,000 | 2,532,000 | 3,034,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0263 | <u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,814,000 | 3,336,000 | 3,478,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,055,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,545,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,144,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 1,759,000 | 1,664,000 | 1,752,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,759,000 | 1,664,000 | 1,752,000 |
| A01202 | House Rent Allowance | | 164,000 | 169,000 | 172,000 |
| A01203 | Conveyance Allowance | | 216,000 | 251,000 | 250,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 124,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 138,000 | 117,000 | 122,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 193,000 | 167,000 | 173,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 432,000 | 167,000 | 173,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 411,000 | 147,000 | 190,000 |
| A0124C | Disparity Reduction Allowance | | | 287,000 | 295,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 167,000 | 173,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 60,000 | 63,000 |
| GRAND TOTAL | | | 3,814,000 | 3,336,000 | 3,478,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0265 | <u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,070,000 | 2,709,000 | 4,228,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,795,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,773,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,167,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,275,000 | 1,377,000 | 2,236,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,275,000 | 1,377,000 | 2,236,000 |
| A01202 | House Rent Allowance | | 267,000 | 138,000 | 263,000 |
| A01203 | Conveyance Allowance | | 220,000 | 215,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 143,000 | 109,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 177,000 | 90,000 | 171,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 133,000 | 199,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 587,000 | 133,000 | 199,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 559,000 | 119,000 | 219,000 |
| A0124C | Disparity Reduction Allowance | | | 233,000 | 445,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 133,000 | 199,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 66,000 | 69,000 | 78,000 |
| GRAND TOTAL | | | 5,070,000 | 2,709,000 | 4,228,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0266 | <u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,776,000 | 3,987,000 | 4,001,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,028,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 985,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 985,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,043,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 739,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 |
| A012 | TOTAL ALLOWANCES | | 1,748,000 | 1,905,000 | 1,964,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,748,000 | 1,905,000 | 1,964,000 |
| A01202 | House Rent Allowance | | 208,000 | 226,000 | 216,000 |
| A01203 | Conveyance Allowance | | 185,000 | 234,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 124,000 | 131,000 | 124,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 133,000 | 138,000 | 133,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 195,000 | 208,000 | 204,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 426,000 | 208,000 | 204,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 406,000 | 116,000 | 224,000 |
| A0124C | Disparity Reduction Allowance | | | 364,000 | 364,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 208,000 | 204,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 3,000 | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 65,000 | 60,000 |
| GRAND TOTAL | | | 3,776,000 | 3,987,000 | 4,001,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0267 | <u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,868,000 | 3,346,000 | 4,093,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,682,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 692,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 692,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,990,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,421,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,186,000 | 1,567,000 | 2,062,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,186,000 | 1,567,000 | 2,062,000 |
| A01202 | House Rent Allowance | | 178,000 | 144,000 | 189,000 |
| A01203 | Conveyance Allowance | | 232,000 | 235,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 109,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 183,000 | 123,000 | 188,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 252,000 | 178,000 | 203,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 563,000 | 178,000 | 203,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 536,000 | 111,000 | 223,000 |
| A0124C | Disparity Reduction Allowance | | | 238,000 | 323,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 178,000 | 203,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 3,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 62,000 | 84,000 |
| GRAND TOTAL | | | 4,868,000 | 3,346,000 | 4,093,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0268 | <u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,648,000 | 4,423,000 | 4,759,000 |
| A011 | TOTAL PAY | | 9 | 9 | 2,489,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,216,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,836,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,159,000 | 2,086,000 | 2,322,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,159,000 | 2,086,000 | 2,322,000 |
| A01202 | House Rent Allowance | | 209,000 | 195,000 | 215,000 |
| A01203 | Conveyance Allowance | | 277,000 | 294,000 | 321,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 162,000 | 144,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 167,000 | 152,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 231,000 | 234,000 | 244,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 523,000 | 234,000 | 244,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 498,000 | 194,000 | 268,000 |
| A0124C | Disparity Reduction Allowance | | | 330,000 | 367,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 234,000 | 244,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 66,000 | 78,000 |
| GRAND TOTAL | | | 4,648,000 | 4,423,000 | 4,759,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0270 | <u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,250,000 | 2,511,000 | 3,360,000 | |
| A011 | TOTAL PAY | | 1,747,000 | 1,254,000 | 1,722,000 | |
| A01101 | PAY OF OFFICERS | | 654,000 | 190,000 | 682,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 654,000 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | 1,093,000 | 1,064,000 | 1,040,000 | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 640,000 | 581,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 | 258,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 1,503,000 | 1,257,000 | 1,638,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,503,000 | 1,257,000 | 1,638,000 | |
| A01202 | House Rent Allowance | | 149,000 | 134,000 | 160,000 | |
| A01203 | Conveyance Allowance | | 174,000 | 198,000 | 207,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 112,000 | 96,000 | 112,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 116,000 | 79,000 | 112,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 167,000 | 125,000 | 172,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 367,000 | 125,000 | 172,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 349,000 | 108,000 | 189,000 | |
| A0124C | Disparity Reduction Allowance | | | 210,000 | 272,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 125,000 | 172,000 | |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 51,000 | 60,000 | |
| GRAND TOTAL | | | 3,250,000 | 2,511,000 | 3,360,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0271 | <u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,546,000 | 7,320,000 | 8,034,000 | |
| A011 | TOTAL PAY | | 5,365,000 | 3,925,000 | 4,150,000 | |
| A01101 | PAY OF OFFICERS | | 787,000 | 859,000 | 856,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | 4,578,000 | 3,066,000 | 3,294,000 | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 3,166,000 | 2,062,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 532,000 | 358,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 517,000 | 498,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 230,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 4,181,000 | 3,395,000 | 3,884,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,181,000 | 3,395,000 | 3,884,000 | |
| A01202 | House Rent Allowance | | 387,000 | 384,000 | 437,000 | |
| A01203 | Conveyance Allowance | | 417,000 | 400,000 | 458,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 236,000 | 209,000 | 243,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 338,000 | 258,000 | 289,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 476,000 | 393,000 | 415,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,127,000 | 393,000 | 415,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,073,000 | 315,000 | 457,000 | |
| A0124C | Disparity Reduction Allowance | | | 528,000 | 599,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 393,000 | 415,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 108,000 | 118,000 | 141,000 | |
| GRAND TOTAL | | | 9,546,000 | 7,320,000 | 8,034,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0272 | <u>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,377,000 | 5,124,000 | 5,230,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,889,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 765,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,124,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,744,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,488,000 | 2,393,000 | 2,492,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,488,000 | 2,393,000 | 2,492,000 |
| A01202 | House Rent Allowance | | 266,000 | 269,000 | 265,000 |
| A01203 | Conveyance Allowance | | 254,000 | 297,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 |
| A01217 | Medical Allowance | | 162,000 | 162,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 195,000 | 187,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 271,000 | 273,000 | 274,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 607,000 | 273,000 | 274,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 578,000 | 201,000 | 301,000 |
| A0124C | Disparity Reduction Allowance | | | 313,000 | 313,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 273,000 | 274,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 5,377,000 | 5,124,000 | 5,230,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0273 | <u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,490,000 | 4,644,000 | 4,685,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,340,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,741,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,306,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 238,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,150,000 | 2,274,000 | 2,296,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,150,000 | 2,274,000 | 2,296,000 |
| A01202 | House Rent Allowance | | 285,000 | 326,000 | 336,000 |
| A01203 | Conveyance Allowance | | 232,000 | 295,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 145,000 | 145,000 | 145,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 152,000 | 152,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 220,000 | 237,000 | 239,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 491,000 | 237,000 | 239,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 468,000 | 176,000 | 263,000 |
| A0124C | Disparity Reduction Allowance | | | 377,000 | 239,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 237,000 | 239,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 5,000 | - | 5,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 4,490,000 | 4,644,000 | 4,685,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0274 | <u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,979,000 | 5,011,000 | 5,557,000 |
| A011 | TOTAL PAY | | 8 | 8 | 8 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 7 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,081,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 2,696,000 | 2,328,000 | 2,679,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,696,000 | 2,328,000 | 2,679,000 |
| A01202 | House Rent Allowance | | 232,000 | 240,000 | 270,000 |
| A01203 | Conveyance Allowance | | 291,000 | 285,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 |
| A01217 | Medical Allowance | | 147,000 | 131,000 | 147,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 232,000 | 179,000 | 232,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 305,000 | 268,000 | 288,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 689,000 | 268,000 | 288,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 657,000 | 212,000 | 317,000 |
| A0124C | Disparity Reduction Allowance | | | 350,000 | 393,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 268,000 | 288,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 69,000 | 64,000 | 69,000 |
| GRAND TOTAL | | | 5,979,000 | 5,011,000 | 5,557,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0275 | <u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,834,000 | 4,849,000 | 5,136,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,149,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,550,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,005,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,685,000 | 2,383,000 | 2,525,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,685,000 | 2,383,000 | 2,525,000 |
| A01202 | House Rent Allowance | | 316,000 | 273,000 | 312,000 |
| A01203 | Conveyance Allowance | | 280,000 | 258,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | 238,000 | 60,000 |
| A01217 | Medical Allowance | | 148,000 | 130,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 208,000 | 165,000 | 191,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 293,000 | 247,000 | 261,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 661,000 | 247,000 | 261,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 630,000 | 188,000 | 287,000 |
| A0124C | Disparity Reduction Allowance | | | 323,000 | 368,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 247,000 | 261,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 78,000 | 66,000 | 78,000 |
| GRAND TOTAL | | | 5,834,000 | 4,849,000 | 5,136,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0277 | <u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,129,000 | 5,757,000 | 5,245,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,809,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 719,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 719,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,090,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,704,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,320,000 | 2,569,000 | 2,461,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,320,000 | 2,569,000 | 2,461,000 |
| A01202 | House Rent Allowance | | 218,000 | 226,000 | 224,000 |
| A01203 | Conveyance Allowance | | 254,000 | 293,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 148,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 183,000 | 233,000 | 183,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 264,000 | 319,000 | 278,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 590,000 | 319,000 | 278,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 562,000 | 248,000 | 306,000 |
| A0124C | Disparity Reduction Allowance | | | 378,000 | 377,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 319,000 | 278,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 78,000 | 90,000 |
| GRAND TOTAL | | | 5,129,000 | 5,757,000 | 5,245,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0278 | <u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,582,000 | 5,875,000 | 6,342,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,582,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,022,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,560,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,000,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 359,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 201,000 |
| A012 | TOTAL ALLOWANCES | | 3,000,000 | 2,759,000 | 3,080,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,000,000 | 2,759,000 | 3,080,000 |
| A01202 | House Rent Allowance | | 289,000 | 285,000 | 295,000 |
| A01203 | Conveyance Allowance | | 303,000 | 317,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 7,000 |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 |
| A01217 | Medical Allowance | | 190,000 | 177,000 | 190,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 243,000 | 214,000 | 242,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 337,000 | 312,000 | 326,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 752,000 | 312,000 | 326,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 716,000 | 212,000 | 359,000 |
| A0124C | Disparity Reduction Allowance | | | 471,000 | 499,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 312,000 | 326,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 2,000 | 1,000 | 2,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 93,000 | 84,000 | 93,000 |
| GRAND TOTAL | | | 6,582,000 | 5,875,000 | 6,342,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0279 | <u>HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,606,000 | 4,003,000 | 4,248,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,481,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 491,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,990,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,801,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,125,000 | 1,761,000 | 1,932,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,125,000 | 1,761,000 | 1,932,000 |
| A01202 | House Rent Allowance | | 151,000 | 143,000 | 156,000 |
| A01203 | Conveyance Allowance | | 209,000 | 213,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 281,000 | 99,000 | 110,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 151,000 | 164,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 230,000 | 224,000 | 232,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 521,000 | 224,000 | 232,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 496,000 | 176,000 | 255,000 |
| A0124C | Disparity Reduction Allowance | | | 245,000 | 243,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 224,000 | 232,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 63,000 | 56,000 | 69,000 |
| GRAND TOTAL | | | 4,606,000 | 4,003,000 | 4,248,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0280 | <u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,224,000 | 2,219,000 | 2,393,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,116,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 825,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 648,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,114,000 | 1,180,000 | 1,277,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,114,000 | 1,180,000 | 1,277,000 |
| A01202 | House Rent Allowance | | 111,000 | 119,000 | 122,000 |
| A01203 | Conveyance Allowance | | 153,000 | 197,000 | 197,000 |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 |
| A01217 | Medical Allowance | | 90,000 | 89,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 77,000 | 75,000 | 76,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 103,000 | 104,000 | 112,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 233,000 | 104,000 | 112,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 222,000 | 82,000 | 123,000 |
| A0124C | Disparity Reduction Allowance | | | 200,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 104,000 | 112,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 60,000 | 52,000 | 60,000 |
| GRAND TOTAL | | | 2,224,000 | 2,219,000 | 2,393,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0281 | <u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,812,000 | 1,268,000 | 2,468,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,502,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,211,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,032,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,310,000 | 626,000 | 1,294,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,310,000 | 626,000 | 1,294,000 |
| A01202 | House Rent Allowance | | 126,000 | 61,000 | 130,000 |
| A01203 | Conveyance Allowance | | 175,000 | 103,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 41,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 95,000 | 54,000 | 103,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 139,000 | 64,000 | 117,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 315,000 | 64,000 | 117,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 300,000 | 43,000 | 129,000 |
| A0124C | Disparity Reduction Allowance | | | 103,000 | 223,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 64,000 | 117,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 26,000 | 60,000 |
| GRAND TOTAL | | | 2,812,000 | 1,268,000 | 2,468,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0282 | <u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,451,000 | 1,299,000 | 2,244,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,872,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,399,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,220,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,579,000 | 648,000 | 1,258,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,579,000 | 648,000 | 1,258,000 |
| A01202 | House Rent Allowance | | 123,000 | 64,000 | 124,000 |
| A01203 | Conveyance Allowance | | 175,000 | 103,000 | 186,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 90,000 | 46,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 122,000 | 47,000 | 111,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 175,000 | 65,000 | 99,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 393,000 | 65,000 | 99,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 374,000 | 53,000 | 108,000 |
| A0124C | Disparity Reduction Allowance | | | 109,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 65,000 | 99,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 60,000 | 29,000 | 60,000 |
| GRAND TOTAL | | | 3,451,000 | 1,299,000 | 2,244,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0283 | <u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,755,000 | 3,770,000 | 4,002,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,588,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 518,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 518,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,070,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,891,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 2,167,000 | 1,850,000 | 2,024,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,167,000 | 1,850,000 | 2,024,000 |
| A01202 | House Rent Allowance | | 192,000 | 184,000 | 194,000 |
| A01203 | Conveyance Allowance | | 256,000 | 291,000 | 300,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 134,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 177,000 | 126,000 | 145,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 240,000 | 192,000 | 198,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 543,000 | 192,000 | 198,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 518,000 | 148,000 | 218,000 |
| A0124C | Disparity Reduction Allowance | | | 309,000 | 331,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 192,000 | 198,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 2,000 | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 80,000 | 90,000 |
| GRAND TOTAL | | | 4,755,000 | 3,770,000 | 4,002,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0284 | <u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,792,000 | 5,031,000 | 4,724,000 |
| A011 | TOTAL PAY | | 5 | 5 | 2,636,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,241,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 1,395,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,216,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 2,156,000 | 2,545,000 | 2,230,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,156,000 | 2,545,000 | 2,230,000 |
| A01202 | House Rent Allowance | | 248,000 | 828,000 | 248,000 |
| A01203 | Conveyance Allowance | | 190,000 | 192,000 | 223,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 137,000 | 119,000 | 137,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 170,000 | 182,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 251,000 | 249,000 | 249,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 554,000 | 249,000 | 249,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 527,000 | 129,000 | 274,000 |
| A0124C | Disparity Reduction Allowance | | | 310,000 | 348,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 249,000 | 249,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 57,000 | 45,000 | 60,000 |
| GRAND TOTAL | | | 4,792,000 | 5,031,000 | 4,724,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|----------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0285 | <u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,887,000 | 732,000 | 1,957,000 |
| A011 | TOTAL PAY | | 4 | 4 | 975,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 452,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 452,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 523,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 344,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 912,000 | 393,000 | 965,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 912,000 | 393,000 | 965,000 |
| A01202 | House Rent Allowance | | 93,000 | 47,000 | 99,000 |
| A01203 | Conveyance Allowance | | 130,000 | 81,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 72,000 | 31,000 | 72,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 66,000 | 24,000 | 66,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 93,000 | 34,000 | 99,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 205,000 | 34,000 | 99,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 195,000 | 18,000 | 109,000 |
| A0124C | Disparity Reduction Allowance | | | 68,000 | 100,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 34,000 | 99,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 22,000 | 48,000 |
| GRAND TOTAL | | | 1,887,000 | 732,000 | 1,957,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0286 | <u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,847,000 | 3,003,000 | 3,088,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,566,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 1,056,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 877,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| A012 | TOTAL ALLOWANCES | | 1,281,000 | 1,345,000 | 1,397,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,281,000 | 1,345,000 | 1,397,000 |
| A01202 | House Rent Allowance | | 115,000 | 129,000 | 138,000 |
| A01203 | Conveyance Allowance | | 141,000 | 167,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 73,000 | 73,000 | 73,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 105,000 | 105,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 147,000 | 166,000 | 169,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 329,000 | 166,000 | 169,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 313,000 | 112,000 | 186,000 |
| A0124C | Disparity Reduction Allowance | | | 212,000 | 166,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 166,000 | 169,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 |
| GRAND TOTAL | | | 2,847,000 | 3,003,000 | 3,088,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0287 | <u>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 13,181,000 | 12,859,000 | 13,086,000 |
| A011 | TOTAL PAY | | 7,344,000 | 7,100,000 | 7,120,000 |
| A01101 | PAY OF OFFICERS | | 1,168,000 | 1,255,000 | 1,241,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,168,000 |
| A01151 | PAY OF OTHER STAFF | | 6,176,000 | 5,845,000 | 5,879,000 |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,931,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 641,000 |
| E051 | Elementary Teacher (Drawing) | BPS-11 | 1 | 1 | 661,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 179,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 439,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 5,837,000 | 5,759,000 | 5,966,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 5,837,000 | 5,759,000 | 5,966,000 |
| A01202 | House Rent Allowance | | 507,000 | 510,000 | 515,000 |
| A01203 | Conveyance Allowance | | 605,000 | 655,000 | 638,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 22,000 | 3,000 | 22,000 |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 |
| A01217 | Medical Allowance | | 325,000 | 319,000 | 325,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 483,000 | 484,000 | 484,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 680,000 | 710,000 | 712,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,542,000 | 710,000 | 712,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,469,000 | 597,000 | 783,000 |
| A0124C | Disparity Reduction Allowance | | | 860,000 | 859,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 710,000 | 712,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 135,000 | 144,000 | 135,000 |
| GRAND TOTAL | | | 13,181,000 | 12,859,000 | 13,086,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0398 | <u>GIRLS MIDDLE DALHER SHARIF MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,509,000 | 2,125,000 | 2,659,000 |
| A011 | TOTAL PAY | | 1,269,000 | 1,067,000 | 1,279,000 |
| A01101 | PAY OF OFFICERS | | 418,000 | 247,000 | 437,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 418,000 |
| A01151 | PAY OF OTHER STAFF | | 851,000 | 820,000 | 842,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 519,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 153,000 |
| A012 | TOTAL ALLOWANCES | | 1,240,000 | 1,058,000 | 1,380,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,240,000 | 1,058,000 | 1,380,000 |
| A01202 | House Rent Allowance | | 63,000 | 108,000 | 138,000 |
| A01203 | Conveyance Allowance | | 174,000 | 170,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 108,000 | 87,000 | 108,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 185,000 | 68,000 | 85,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 121,000 | 107,000 | 128,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 266,000 | 107,000 | 128,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 254,000 | 84,000 | 141,000 |
| A0124C | Disparity Reduction Allowance | | | 175,000 | 235,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 107,000 | 128,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 45,000 | 60,000 |
| GRAND TOTAL | | | 2,509,000 | 2,125,000 | 2,659,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0399 | <u>GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,087,000 | 3,324,000 | 3,188,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,659,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,113,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 774,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 150,000 |
| A012 | TOTAL ALLOWANCES | | 1,428,000 | 1,627,000 | 1,587,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,428,000 | 1,627,000 | 1,587,000 |
| A01202 | House Rent Allowance | | 133,000 | 175,000 | 158,000 |
| A01203 | Conveyance Allowance | | 174,000 | 246,000 | 219,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 111,000 | 125,000 | 111,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 110,000 | 110,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 157,000 | 170,000 | 160,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 348,000 | 170,000 | 160,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 332,000 | 111,000 | 176,000 |
| A0124C | Disparity Reduction Allowance | | | 278,000 | 269,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 170,000 | 160,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 54,000 | 68,000 | 60,000 |
| GRAND TOTAL | | | 3,087,000 | 3,324,000 | 3,188,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0306 | <u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,254,000 | 2,476,000 | 3,020,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,711,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 291,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,420,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,098,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 143,000 |
| A012 | TOTAL ALLOWANCES | | 1,543,000 | 1,251,000 | 1,585,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,543,000 | 1,251,000 | 1,585,000 |
| A01202 | House Rent Allowance | | 156,000 | 128,000 | 160,000 |
| A01203 | Conveyance Allowance | | 208,000 | 199,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 101,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 111,000 | 84,000 | 101,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 160,000 | 123,000 | 144,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 359,000 | 123,000 | 144,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 342,000 | 107,000 | 158,000 |
| A0124C | Disparity Reduction Allowance | | | 204,000 | 273,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 123,000 | 144,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 72,000 | 55,000 | 72,000 |
| GRAND TOTAL | | | 3,254,000 | 2,476,000 | 3,020,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MJ0427 | <u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,991,000 | 5,173,000 | 5,528,000 |
| A011 | TOTAL PAY | | 10 | 10 | 2,654,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,381,000 |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,184,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,337,000 | 2,476,000 | 2,680,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,337,000 | 2,476,000 | 2,680,000 |
| A01202 | House Rent Allowance | | 241,000 | 231,000 | 259,000 |
| A01203 | Conveyance Allowance | | 300,000 | 337,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 17,000 | 1,000 | 17,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 180,000 | 172,000 | 180,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 158,000 | 181,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 246,000 | 270,000 | 285,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 557,000 | 270,000 | 285,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 531,000 | 255,000 | 313,000 |
| A0124C | Disparity Reduction Allowance | | | 390,000 | 415,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 270,000 | 285,000 |
| A01238 | Charge Allowance | | 4,000 | 1,000 | 4,000 |
| A01289 | Teaching Allowance | | 99,000 | 94,000 | 102,000 |
| GRAND TOTAL | | | 4,991,000 | 5,173,000 | 5,528,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0490 | <u>GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,514,000</u> | <u>2,155,000</u> | <u>2,589,000</u> | |
| A011 | TOTAL PAY | | <u>1,207,000</u> | <u>1,108,000</u> | <u>1,115,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>513,000</u> | <u>437,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 437,000 |
| A01151 | PAY OF OTHER STAFF | | <u>971,000</u> | <u>595,000</u> | <u>678,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 810,000 | 511,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,307,000</u> | <u>1,047,000</u> | <u>1,474,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,127,000</u> | <u>976,000</u> | <u>1,234,000</u> | |
| A01202 | House Rent Allowance | | 118,000 | 92,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 154,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 64,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 84,000 | 71,000 | 92,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 112,000 | 111,000 | 112,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 253,000 | 111,000 | 112,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 241,000 | 65,000 | 123,000 | |
| A0124C | Disparity Reduction Allowance | | | 147,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 111,000 | 112,000 | |
| A01238 | Charge Allowance | | 4,000 | 7,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 43,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>71,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 71,000 | 240,000 |
| GRAND TOTAL | | | <u>2,514,000</u> | <u>2,155,000</u> | <u>2,589,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0491 | <u>GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>1,883,000</u> | <u>1,747,000</u> | <u>2,392,000</u> | |
| A011 | TOTAL PAY | | <u>861,000</u> | <u>858,000</u> | <u>1,121,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>553,000</u> | <u>637,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 637,000 |
| A01151 | PAY OF OTHER STAFF | | <u>625,000</u> | <u>305,000</u> | <u>484,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 464,000 | 317,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,022,000</u> | <u>889,000</u> | <u>1,271,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>842,000</u> | <u>684,000</u> | <u>1,031,000</u> | |
| A01202 | House Rent Allowance | | 95,000 | 64,000 | 116,000 | |
| A01203 | Conveyance Allowance | | 130,000 | 100,000 | 163,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 72,000 | 45,000 | 2,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 62,000 | 50,000 | 73,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 80,000 | 86,000 | 112,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 181,000 | 86,000 | 112,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 172,000 | 36,000 | 123,000 | |
| A0124C | Disparity Reduction Allowance | | | 102,000 | 90,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 86,000 | 112,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 122,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 4,000 | |
| A01289 | Teaching Allowance | | 45,000 | 28,000 | 1,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>1,883,000</u> | <u>1,747,000</u> | <u>2,392,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0492 | <u>GIRLS MIDDLE SCHOOL REENG MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,765,000</u> | <u>2,867,000</u> | <u>3,116,000</u> | |
| A011 | TOTAL PAY | | <u>1,329,000</u> | <u>1,414,000</u> | <u>1,390,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>593,000</u> | <u>491,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,093,000</u> | <u>821,000</u> | <u>899,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 932,000 | 732,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,436,000</u> | <u>1,453,000</u> | <u>1,726,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,256,000</u> | <u>1,248,000</u> | <u>1,486,000</u> | |
| A01202 | House Rent Allowance | | 135,000 | 118,000 | 144,000 | |
| A01203 | Conveyance Allowance | | 176,000 | 200,000 | 231,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 84,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 92,000 | 92,000 | 110,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 123,000 | 141,000 | 139,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 279,000 | 141,000 | 139,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 266,000 | 88,000 | 153,000 | |
| A0124C | Disparity Reduction Allowance | | | 187,000 | 245,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 141,000 | 139,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 56,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,765,000</u> | <u>2,867,000</u> | <u>3,116,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0493 | <u>GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDYAL MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,552,000</u> | <u>2,561,000</u> | <u>3,184,000</u> | |
| A011 | TOTAL PAY | | <u>1,188,000</u> | <u>1,245,000</u> | <u>1,499,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>476,000</u> | <u>656,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | <u>952,000</u> | <u>769,000</u> | <u>843,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 791,000 | 676,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,364,000</u> | <u>1,316,000</u> | <u>1,685,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,184,000</u> | <u>1,111,000</u> | <u>1,445,000</u> | |
| A01202 | House Rent Allowance | | 134,000 | 104,000 | 160,000 | |
| A01203 | Conveyance Allowance | | 185,000 | 170,000 | 231,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 77,000 | 2,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 97,000 | 81,000 | 109,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 110,000 | 125,000 | 150,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 249,000 | 125,000 | 150,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 238,000 | 82,000 | 165,000 | |
| A0124C | Disparity Reduction Allowance | | | 174,000 | 143,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 125,000 | 150,000 | |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 175,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 4,000 | |
| A01289 | Teaching Allowance | | 54,000 | 41,000 | 1,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,552,000</u> | <u>2,561,000</u> | <u>3,184,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0494 | <u>GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,177,000</u> | <u>1,876,000</u> | <u>2,292,000</u> | |
| A011 | TOTAL PAY | | <u>1,009,000</u> | <u>858,000</u> | <u>904,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>278,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>773,000</u> | <u>580,000</u> | <u>650,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 612,000 | 473,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 177,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,168,000</u> | <u>1,018,000</u> | <u>1,388,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>988,000</u> | <u>813,000</u> | <u>1,148,000</u> | |
| A01202 | House Rent Allowance | | 112,000 | 90,000 | 138,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 149,000 | 197,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 63,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 72,000 | 59,000 | 80,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 94,000 | 86,000 | 90,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 212,000 | 86,000 | 90,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 202,000 | 61,000 | 99,000 | |
| A0124C | Disparity Reduction Allowance | | | 91,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 86,000 | 90,000 | |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 48,000 | 40,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,177,000</u> | <u>1,876,000</u> | <u>2,292,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0495 | <u>GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,527,000</u> | <u>2,840,000</u> | <u>3,210,000</u> | |
| A011 | TOTAL PAY | | <u>1,178,000</u> | <u>1,395,000</u> | <u>1,453,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>236,000</u> | <u>564,000</u> | <u>546,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 236,000 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | <u>942,000</u> | <u>831,000</u> | <u>907,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 781,000 | 740,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 161,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,349,000</u> | <u>1,445,000</u> | <u>1,757,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,169,000</u> | <u>1,240,000</u> | <u>1,517,000</u> | |
| A01202 | House Rent Allowance | | 133,000 | 117,000 | 144,000 | |
| A01203 | Conveyance Allowance | | 176,000 | 182,000 | 231,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 108,000 | 88,000 | 109,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 83,000 | 94,000 | 115,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 109,000 | 140,000 | 145,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 247,000 | 140,000 | 145,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 236,000 | 89,000 | 160,000 | |
| A0124C | Disparity Reduction Allowance | | | 186,000 | 245,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 140,000 | 145,000 | |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 72,000 | 59,000 | 72,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,527,000</u> | <u>2,840,000</u> | <u>3,210,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MJ0496 | <u>GIRLS MIDDLE SCHOOL JATLAN MIRPUR</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>6,494,000</u> | <u>7,181,000</u> | <u>8,239,000</u> | |
| A011 | TOTAL PAY | | <u>4,071,000</u> | <u>3,823,000</u> | <u>4,434,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>732,000</u> | <u>833,000</u> | <u>994,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 732,000 | 994,000 |
| A01151 | PAY OF OTHER STAFF | | <u>3,339,000</u> | <u>2,990,000</u> | <u>3,440,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 8 | 8 | 2,141,000 | 1,651,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 538,000 | 505,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 2 | 2 | 334,000 | 934,000 |
| C061 | Chowkidar | BPS-01 | 1 | 1 | 201,000 | 221,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 125,000 | 129,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,423,000</u> | <u>3,358,000</u> | <u>3,805,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>2,243,000</u> | <u>3,153,000</u> | <u>3,565,000</u> | |
| A01202 | House Rent Allowance | | 112,000 | 286,000 | 382,000 | |
| A01203 | Conveyance Allowance | | 153,000 | 383,000 | 4,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 203,000 | 268,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 72,000 | 259,000 | 330,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 94,000 | 382,000 | 443,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 855,000 | 382,000 | 443,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 814,000 | 307,000 | 488,000 | |
| A0124C | Disparity Reduction Allowance | | | 482,000 | 629,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 382,000 | 443,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 48,000 | 87,000 | 129,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>6,494,000</u> | <u>7,181,000</u> | <u>8,239,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0191 | <u>SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,091,000 | 5,979,000 | 6,271,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,256,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,095,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,095,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,161,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,808,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 164,000 |
| A012 | TOTAL ALLOWANCES | | 2,835,000 | 2,822,000 | 3,048,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,835,000 | 2,822,000 | 3,048,000 |
| A01202 | House Rent Allowance | | 295,000 | 296,000 | 300,000 |
| A01203 | Conveyance Allowance | | 303,000 | 328,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 197,000 | 191,000 | 197,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 225,000 | 212,000 | 225,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 308,000 | 316,000 | 322,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 684,000 | 316,000 | 322,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 651,000 | 209,000 | 355,000 |
| A0124C | Disparity Reduction Allowance | | | 502,000 | 509,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 316,000 | 322,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 93,000 | 71,000 | 75,000 |
| GRAND TOTAL | | | 6,091,000 | 5,979,000 | 6,271,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0194 | <u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 8,575,000 | 7,569,000 | 8,032,000 | |
| A011 | TOTAL PAY | | 4,883,000 | 4,173,000 | 4,331,000 | |
| A01101 | PAY OF OFFICERS | | 856,000 | 1,012,000 | 996,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 856,000 | 996,000 |
| A01151 | PAY OF OTHER STAFF | | 4,027,000 | 3,161,000 | 3,335,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,637,000 | 2,344,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 503,000 | 177,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 538,000 | 505,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 177,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 | 132,000 |
| A012 | TOTAL ALLOWANCES | | 3,692,000 | 3,396,000 | 3,701,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,692,000 | 3,396,000 | 3,701,000 | |
| A01202 | House Rent Allowance | | 296,000 | 352,000 | 321,000 | |
| A01203 | Conveyance Allowance | | 359,000 | 393,000 | 416,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 191,000 | 191,000 | 209,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 302,000 | 280,000 | 335,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 433,000 | 417,000 | 433,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,025,000 | 417,000 | 433,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 977,000 | 326,000 | 476,000 | |
| A0124C | Disparity Reduction Allowance | | | 509,000 | 546,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 417,000 | 433,000 | |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 90,000 | 87,000 | 84,000 | |
| GRAND TOTAL | | | 8,575,000 | 7,569,000 | 8,032,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0195 | <u>GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,180,000 | 5,046,000 | 5,329,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,847,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 599,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 599,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,248,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,826,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 286,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 |
| A012 | TOTAL ALLOWANCES | | 2,333,000 | 2,331,000 | 2,505,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,333,000 | 2,331,000 | 2,505,000 |
| A01202 | House Rent Allowance | | 209,000 | 217,000 | 211,000 |
| A01203 | Conveyance Allowance | | 268,000 | 309,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 145,000 | 145,000 | 145,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 189,000 | 178,000 | 211,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 266,000 | 272,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 598,000 | 272,000 | 282,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 569,000 | 212,000 | 311,000 |
| A0124C | Disparity Reduction Allowance | | | 371,000 | 372,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 272,000 | 282,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 78,000 | 78,000 | 84,000 |
| GRAND TOTAL | | | 5,180,000 | 5,046,000 | 5,329,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0196 | <u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,971,000 | 5,383,000 | 5,566,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,759,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,834,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,645,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 2,212,000 | 2,486,000 | 2,577,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,212,000 | 2,486,000 | 2,577,000 |
| A01202 | House Rent Allowance | | 200,000 | 306,000 | 260,000 |
| A01203 | Conveyance Allowance | | 220,000 | 274,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 142,000 | 142,000 | 142,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 188,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 261,000 | 290,000 | 299,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 579,000 | 290,000 | 299,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 552,000 | 195,000 | 329,000 |
| A0124C | Disparity Reduction Allowance | | | 439,000 | 420,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 290,000 | 299,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 66,000 | 63,000 | 72,000 |
| GRAND TOTAL | | | 4,971,000 | 5,383,000 | 5,566,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0197 | <u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,575,000 | 4,808,000 | 5,393,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,493,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,983,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,868,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,082,000 | 2,194,000 | 2,524,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,082,000 | 2,194,000 | 2,524,000 |
| A01202 | House Rent Allowance | | 185,000 | 193,000 | 221,000 |
| A01203 | Conveyance Allowance | | 243,000 | 275,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 1,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 1,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 141,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 170,000 | 201,000 | 203,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 232,000 | 261,000 | 287,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 524,000 | 261,000 | 287,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 499,000 | 212,000 | 316,000 |
| A0124C | Disparity Reduction Allowance | | | 312,000 | 377,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 261,000 | 287,000 |
| A01238 | Charge Allowance | | 4,000 | 7,000 | 4,000 |
| A01289 | Teaching Allowance | | 72,000 | 67,000 | 84,000 |
| GRAND TOTAL | | | 4,575,000 | 4,808,000 | 5,393,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0199 | <u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,958,000 | 6,973,000 | 6,924,000 | |
| A011 | TOTAL PAY | | 4,471,000 | 3,792,000 | 3,693,000 | |
| A01101 | PAY OF OFFICERS | | 510,000 | 938,000 | 528,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 3,961,000 | 2,854,000 | 3,165,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,892,000 | 2,158,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 | 177,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 681,000 | 637,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 189,000 | 193,000 |
| A012 | TOTAL ALLOWANCES | | 3,487,000 | 3,181,000 | 3,231,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,487,000 | 3,181,000 | 3,231,000 | |
| A01202 | House Rent Allowance | | 257,000 | 455,000 | 263,000 | |
| A01203 | Conveyance Allowance | | 385,000 | 337,000 | 407,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 180,000 | 156,000 | 180,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 298,000 | 262,000 | 298,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 413,000 | 379,000 | 369,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 939,000 | 379,000 | 369,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 894,000 | 295,000 | 406,000 | |
| A0124C | Disparity Reduction Allowance | | | 438,000 | 450,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 379,000 | 369,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01289 | Teaching Allowance | | 105,000 | 92,000 | 108,000 | |
| GRAND TOTAL | | | 7,958,000 | 6,973,000 | 6,924,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0200 | <u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,237,000 | 6,508,000 | 6,903,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,021,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 321,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 321,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,700,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,571,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 409,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 581,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 3,216,000 | 2,902,000 | 3,024,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,216,000 | 2,902,000 | 3,024,000 |
| A01202 | House Rent Allowance | | 252,000 | 238,000 | 220,000 |
| A01203 | Conveyance Allowance | | 373,000 | 347,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 158,000 | 154,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 256,000 | 247,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 370,000 | 361,000 | 388,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 844,000 | 361,000 | 388,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 804,000 | 347,000 | 427,000 |
| A0124C | Disparity Reduction Allowance | | | 409,000 | 378,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 361,000 | 388,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 78,000 | 73,000 | 84,000 |
| GRAND TOTAL | | | 7,237,000 | 6,508,000 | 6,903,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0201 | <u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,748,000 | 6,179,000 | 7,419,000 |
| A011 | TOTAL PAY | | 11 | 11 | 3,778,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 10 | 10 | 3,505,000 |
| E046 | Elementary Teacher | BPS-11 | 7 | 7 | 2,561,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 609,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,970,000 | 2,796,000 | 3,375,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,970,000 | 2,796,000 | 3,375,000 |
| A01202 | House Rent Allowance | | 239,000 | 233,000 | 272,000 |
| A01203 | Conveyance Allowance | | 333,000 | 326,000 | 390,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 185,000 | 174,000 | 198,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 226,000 | 224,000 | 271,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 327,000 | 338,000 | 404,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 793,000 | 338,000 | 404,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 756,000 | 336,000 | 445,000 |
| A0124C | Disparity Reduction Allowance | | | 397,000 | 465,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 338,000 | 404,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 96,000 | 91,000 | 108,000 |
| GRAND TOTAL | | | 6,748,000 | 6,179,000 | 7,419,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0202 | <u>GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,046,000 | 4,132,000 | 4,511,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,200,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,946,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,702,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 244,000 |
| A012 | TOTAL ALLOWANCES | | 1,846,000 | 1,880,000 | 2,108,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,846,000 | 1,880,000 | 2,108,000 |
| A01202 | House Rent Allowance | | 168,000 | 160,000 | 183,000 |
| A01203 | Conveyance Allowance | | 220,000 | 236,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 126,000 | 113,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 150,000 | 180,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 205,000 | 225,000 | 240,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 462,000 | 225,000 | 240,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 440,000 | 206,000 | 264,000 |
| A0124C | Disparity Reduction Allowance | | | 259,000 | 314,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 225,000 | 240,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 46,000 | 60,000 |
| GRAND TOTAL | | | 4,046,000 | 4,132,000 | 4,511,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0203 | <u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,804,000 | 3,714,000 | 4,396,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,228,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 272,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 272,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,956,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 2,461,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 228,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 267,000 |
| A012 | TOTAL ALLOWANCES | | 2,576,000 | 1,829,000 | 2,218,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,576,000 | 1,829,000 | 2,218,000 |
| A01202 | House Rent Allowance | | 205,000 | 173,000 | 204,000 |
| A01203 | Conveyance Allowance | | 291,000 | 279,000 | 339,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 144,000 | 130,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 205,000 | 148,000 | 176,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 298,000 | 189,000 | 218,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 678,000 | 189,000 | 218,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 646,000 | 171,000 | 240,000 |
| A0124C | Disparity Reduction Allowance | | | 294,000 | 350,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 189,000 | 218,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 90,000 | 62,000 | 96,000 |
| GRAND TOTAL | | | 5,804,000 | 3,714,000 | 4,396,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0204 | <u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,077,000 | 6,397,000 | 6,389,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,364,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,577,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,286,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,713,000 | 2,814,000 | 2,912,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,713,000 | 2,814,000 | 2,912,000 |
| A01202 | House Rent Allowance | | 250,000 | 255,000 | 258,000 |
| A01203 | Conveyance Allowance | | 277,000 | 315,000 | 321,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 173,000 | 171,000 | 173,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 224,000 | 222,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 314,000 | 358,000 | 348,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 706,000 | 358,000 | 348,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 673,000 | 257,000 | 382,000 |
| A0124C | Disparity Reduction Allowance | | | 432,000 | 398,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 358,000 | 348,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 83,000 | 96,000 |
| GRAND TOTAL | | | 6,077,000 | 6,397,000 | 6,389,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0205 | <u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,260,000 | 5,636,000 | 6,063,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,441,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 491,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 491,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,950,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,837,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 394,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 573,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 146,000 |
| A012 | TOTAL ALLOWANCES | | 2,819,000 | 2,595,000 | 2,850,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,819,000 | 2,595,000 | 2,850,000 |
| A01202 | House Rent Allowance | | 225,000 | 229,000 | 234,000 |
| A01203 | Conveyance Allowance | | 310,000 | 347,000 | 347,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 162,000 | 162,000 | 162,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 226,000 | 203,000 | 226,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 319,000 | 304,000 | 321,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 723,000 | 304,000 | 321,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 688,000 | 256,000 | 353,000 |
| A0124C | Disparity Reduction Allowance | | | 393,000 | 401,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 304,000 | 321,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 87,000 | 87,000 | 90,000 |
| GRAND TOTAL | | | 6,260,000 | 5,636,000 | 6,063,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0206 | <u>GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,088,000 | 5,089,000 | 5,466,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,904,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 925,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 925,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,979,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,345,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 386,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 248,000 |
| A012 | TOTAL ALLOWANCES | | 2,306,000 | 2,305,000 | 2,562,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,306,000 | 2,305,000 | 2,562,000 |
| A01202 | House Rent Allowance | | 223,000 | 218,000 | 233,000 |
| A01203 | Conveyance Allowance | | 243,000 | 273,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 157,000 | 146,000 | 157,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 182,000 | 185,000 | 201,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 263,000 | 278,000 | 290,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 584,000 | 278,000 | 290,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 556,000 | 195,000 | 319,000 |
| A0124C | Disparity Reduction Allowance | | | 366,000 | 396,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 278,000 | 290,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 2,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 77,000 | 84,000 |
| GRAND TOTAL | | | 5,088,000 | 5,089,000 | 5,466,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0207 | <u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,348,000 | 4,794,000 | 5,442,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,920,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,133,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,247,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 689,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 197,000 |
| A012 | TOTAL ALLOWANCES | | 2,428,000 | 2,228,000 | 2,500,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,428,000 | 2,228,000 | 2,500,000 |
| A01202 | House Rent Allowance | | 230,000 | 201,000 | 197,000 |
| A01203 | Conveyance Allowance | | 254,000 | 293,000 | 290,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 5,000 | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 153,000 | 145,000 | 144,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 179,000 | 170,000 | 185,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 274,000 | 257,000 | 294,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 613,000 | 257,000 | 294,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 584,000 | 219,000 | 324,000 |
| A0124C | Disparity Reduction Allowance | | | 337,000 | 337,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 257,000 | 294,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 2,000 | 2,000 | 2,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 69,000 | 81,000 | 69,000 |
| GRAND TOTAL | | | 5,348,000 | 4,794,000 | 5,442,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0210 | <u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,603,000 | 4,915,000 | 4,926,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,478,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,769,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,461,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 129,000 |
| A012 | TOTAL ALLOWANCES | | 2,125,000 | 2,415,000 | 2,379,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,125,000 | 2,415,000 | 2,379,000 |
| A01202 | House Rent Allowance | | 206,000 | 211,000 | 211,000 |
| A01203 | Conveyance Allowance | | 254,000 | 285,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | 212,000 | 60,000 |
| A01217 | Medical Allowance | | 154,000 | 154,000 | 154,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 167,000 | 170,000 | 167,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 233,000 | 250,000 | 255,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 520,000 | 250,000 | 255,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 496,000 | 181,000 | 280,000 |
| A0124C | Disparity Reduction Allowance | | | 360,000 | 360,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 250,000 | 255,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 4,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 4,603,000 | 4,915,000 | 4,926,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0213 | <u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,775,000 | 3,224,000 | 4,585,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,579,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 891,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,688,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,397,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 122,000 |
| A012 | TOTAL ALLOWANCES | | 2,196,000 | 1,620,000 | 2,227,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,196,000 | 1,620,000 | 2,227,000 |
| A01202 | House Rent Allowance | | 214,000 | 161,000 | 208,000 |
| A01203 | Conveyance Allowance | | 243,000 | 239,000 | 276,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 156,000 | 129,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 183,000 | 110,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 244,000 | 160,000 | 236,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 542,000 | 160,000 | 236,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 516,000 | 154,000 | 259,000 |
| A0124C | Disparity Reduction Allowance | | | 271,000 | 360,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 160,000 | 236,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | 3,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 73,000 | 84,000 |
| GRAND TOTAL | | | 4,775,000 | 3,224,000 | 4,585,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0215 | <u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,602,000 | 4,850,000 | 4,803,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,473,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 960,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,513,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,398,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,129,000 | 2,185,000 | 2,293,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,129,000 | 2,185,000 | 2,293,000 |
| A01202 | House Rent Allowance | | 201,000 | 217,000 | 209,000 |
| A01203 | Conveyance Allowance | | 231,000 | 255,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 143,000 | 143,000 | 143,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 164,000 | 173,000 | 164,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 235,000 | 267,000 | 251,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 519,000 | 267,000 | 251,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 495,000 | 173,000 | 276,000 |
| A0124C | Disparity Reduction Allowance | | | 352,000 | 356,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 267,000 | 251,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 66,000 | 66,000 | 66,000 |
| GRAND TOTAL | | | 4,602,000 | 4,850,000 | 4,803,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0216 | <u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,313,000 | 5,041,000 | 5,594,000 |
| A011 | TOTAL PAY | | 10 | 10 | 2,950,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 528,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 528,000 |
| A01151 | PAY OF OTHER STAFF | | 9 | 9 | 2,422,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,566,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 231,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,363,000 | 2,379,000 | 2,774,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,363,000 | 2,379,000 | 2,774,000 |
| A01202 | House Rent Allowance | | 185,000 | 238,000 | 257,000 |
| A01203 | Conveyance Allowance | | 243,000 | 304,000 | 356,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 155,000 | 158,000 | 184,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 157,000 | 173,000 | 202,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 255,000 | 266,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 620,000 | 266,000 | 282,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 590,000 | 210,000 | 310,000 |
| A0124C | Disparity Reduction Allowance | | | 399,000 | 437,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 266,000 | 282,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 84,000 | 91,000 | 108,000 |
| GRAND TOTAL | | | 5,313,000 | 5,041,000 | 5,594,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0218 | <u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,090,000 | 4,611,000 | 4,909,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,193,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 510,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 510,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,683,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,376,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 118,000 |
| A012 | TOTAL ALLOWANCES | | 1,897,000 | 2,111,000 | 2,375,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,897,000 | 2,111,000 | 2,375,000 |
| A01202 | House Rent Allowance | | 165,000 | 224,000 | 198,000 |
| A01203 | Conveyance Allowance | | 220,000 | 261,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 126,000 | 123,000 | 164,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 144,000 | 168,000 | 252,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 205,000 | 250,000 | 253,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 461,000 | 250,000 | 253,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 439,000 | 193,000 | 279,000 |
| A0124C | Disparity Reduction Allowance | | | 328,000 | 339,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 250,000 | 253,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 4,000 | 4,000 | 4,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 60,000 | 55,000 | 54,000 |
| GRAND TOTAL | | | 4,090,000 | 4,611,000 | 4,909,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0219 | <u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,784,000 | 3,969,000 | 4,338,000 |
| A011 | TOTAL PAY | | 7 | 7 | 1,974,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 681,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 681,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,293,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 898,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 1,810,000 | 1,919,000 | 2,169,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,810,000 | 1,919,000 | 2,169,000 |
| A01202 | House Rent Allowance | | 183,000 | 210,000 | 213,000 |
| A01203 | Conveyance Allowance | | 234,000 | 286,000 | 279,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 132,000 | 132,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 117,000 | 120,000 | 156,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 188,000 | 205,000 | 217,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 415,000 | 205,000 | 217,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 395,000 | 134,000 | 239,000 |
| A0124C | Disparity Reduction Allowance | | | 352,000 | 359,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 205,000 | 217,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 72,000 | 60,000 | 72,000 |
| GRAND TOTAL | | | 3,784,000 | 3,969,000 | 4,338,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0220 | <u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,429,000 | 7,358,000 | 7,449,000 |
| A011 | TOTAL PAY | | 9 | 9 | 4,124,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 3,066,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,965,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 701,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 211,000 |
| A012 | TOTAL ALLOWANCES | | 3,305,000 | 3,257,000 | 3,422,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,305,000 | 3,257,000 | 3,422,000 |
| A01202 | House Rent Allowance | | 301,000 | 309,000 | 306,000 |
| A01203 | Conveyance Allowance | | 314,000 | 344,000 | 336,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 2,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 179,000 | 179,000 | 179,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 269,000 | 269,000 | 270,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 386,000 | 410,000 | 403,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 866,000 | 410,000 | 403,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 825,000 | 306,000 | 443,000 |
| A0124C | Disparity Reduction Allowance | | | 525,000 | 521,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 410,000 | 403,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 7,429,000 | 7,358,000 | 7,449,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0221 | <u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,974,000 | 3,783,000 | 4,081,000 |
| A011 | TOTAL PAY | | 7 | 7 | 2,113,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 546,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 1,567,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,133,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 218,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 1,861,000 | 1,739,000 | 1,979,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,861,000 | 1,739,000 | 1,979,000 |
| A01202 | House Rent Allowance | | 159,000 | 154,000 | 166,000 |
| A01203 | Conveyance Allowance | | 220,000 | 234,000 | 253,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 126,000 | 116,000 | 126,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 142,000 | 135,000 | 142,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 199,000 | 204,000 | 210,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 444,000 | 204,000 | 210,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 423,000 | 151,000 | 231,000 |
| A0124C | Disparity Reduction Allowance | | | 262,000 | 285,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 204,000 | 210,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 72,000 | 65,000 | 72,000 |
| GRAND TOTAL | | | 3,974,000 | 3,783,000 | 4,081,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0222 | <u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,497,000 | 4,518,000 | 4,831,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,400,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 1,911,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,506,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 216,000 |
| A012 | TOTAL ALLOWANCES | | 2,097,000 | 2,146,000 | 2,323,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,097,000 | 2,146,000 | 2,323,000 |
| A01202 | House Rent Allowance | | 204,000 | 214,000 | 196,000 |
| A01203 | Conveyance Allowance | | 243,000 | 296,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 143,000 | 144,000 | 143,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 155,000 | 155,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 225,000 | 237,000 | 251,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 504,000 | 237,000 | 251,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 480,000 | 189,000 | 276,000 |
| A0124C | Disparity Reduction Allowance | | | 359,000 | 332,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 237,000 | 251,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 69,000 | 69,000 | 84,000 |
| GRAND TOTAL | | | 4,497,000 | 4,518,000 | 4,831,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0223 | <u>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,079,000 | 5,353,000 | 5,880,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,832,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 619,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 619,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,213,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,609,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 179,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 205,000 |
| A012 | TOTAL ALLOWANCES | | 2,247,000 | 2,312,000 | 2,694,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,247,000 | 2,312,000 | 2,694,000 |
| A01202 | House Rent Allowance | | 167,000 | 181,000 | 224,000 |
| A01203 | Conveyance Allowance | | 231,000 | 253,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 133,000 | 133,000 | 151,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 176,000 | 209,000 | 203,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 245,000 | 304,000 | 319,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 595,000 | 304,000 | 319,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 566,000 | 244,000 | 350,000 |
| A0124C | Disparity Reduction Allowance | | | 310,000 | 382,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 304,000 | 319,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 60,000 | 60,000 | 66,000 |
| GRAND TOTAL | | | 5,079,000 | 5,353,000 | 5,880,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0224 | <u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 7,682,000 | 4,819,000 | 5,109,000 | |
| A011 | TOTAL PAY | | 4,222,000 | 2,479,000 | 2,594,000 | |
| A01101 | PAY OF OFFICERS | | 1,022,000 | 221,000 | 291,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,022,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | 3,200,000 | 2,258,000 | 2,303,000 | |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,570,000 | 1,646,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 276,000 | 272,000 |
| N004 | Naib Qasid | BPS-01 | 2 | 2 | 354,000 | 385,000 |
| A012 | TOTAL ALLOWANCES | | 3,460,000 | 2,340,000 | 2,515,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 3,460,000 | 2,340,000 | 2,515,000 | |
| A01202 | House Rent Allowance | | 312,000 | 219,000 | 232,000 | |
| A01203 | Conveyance Allowance | | 309,000 | 339,000 | 368,000 | |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 10,000 | - | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 206,000 | 180,000 | 176,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 401,000 | 208,000 | 169,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 396,000 | 248,000 | 259,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 887,000 | 248,000 | 259,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 844,000 | 228,000 | 285,000 | |
| A0124C | Disparity Reduction Allowance | | | 339,000 | 397,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 248,000 | 259,000 | |
| A01238 | Charge Allowance | | 6,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 84,000 | 79,000 | 96,000 | |
| GRAND TOTAL | | | 7,682,000 | 4,819,000 | 5,109,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|------------------|------------------|------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0226 | <u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 9,698,000 | 9,371,000 | 9,548,000 | |
| A011 | TOTAL PAY | | 5,417,000 | 5,148,000 | 5,157,000 | |
| A01101 | PAY OF OFFICERS | | 546,000 | 628,000 | 564,000 | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 546,000 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 4,871,000 | 4,520,000 | 4,593,000 | |
| E046 | Elementary Teacher | BPS-11 | 9 | 9 | 3,706,000 | 3,503,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 208,000 | 198,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 601,000 | 564,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 | 189,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 136,000 | 139,000 |
| A012 | TOTAL ALLOWANCES | | 4,281,000 | 4,223,000 | 4,391,000 | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 4,281,000 | 4,223,000 | 4,391,000 | |
| A01202 | House Rent Allowance | | 324,000 | 352,000 | 350,000 | |
| A01203 | Conveyance Allowance | | 462,000 | 484,000 | 507,000 | |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 | |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 14,000 | 2,000 | 5,000 | |
| A01216 | Qualification Allowance | | | 53,000 | 60,000 | |
| A01217 | Medical Allowance | | 237,000 | 237,000 | 255,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 340,000 | 350,000 | 351,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 479,000 | 515,000 | 516,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 1,138,000 | 515,000 | 516,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 1,083,000 | 458,000 | 567,000 | |
| A0124C | Disparity Reduction Allowance | | | 602,000 | 592,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 515,000 | 516,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01270 | Other | | 60,000 | 0 | 0 | |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | | |
| A01289 | Teaching Allowance | | 135,000 | 135,000 | 147,000 | |
| GRAND TOTAL | | | 9,698,000 | 9,371,000 | 9,548,000 | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0227 | <u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,400,000 | 2,840,000 | 3,511,000 |
| A011 | TOTAL PAY | | 6 | 6 | 1,889,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 709,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 709,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,180,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 960,000 |
| J020 | Junior Computer Teacher | BPS-11 | 1 | 1 | 220,000 |
| A012 | TOTAL ALLOWANCES | | 1,511,000 | 1,384,000 | 1,779,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,511,000 | 1,384,000 | 1,779,000 |
| A01202 | House Rent Allowance | | 137,000 | 133,000 | 169,000 |
| A01203 | Conveyance Allowance | | 164,000 | 185,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 101,000 | 92,000 | 119,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 110,000 | 97,000 | 124,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 158,000 | 146,000 | 173,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 397,000 | 146,000 | 173,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 378,000 | 96,000 | 191,000 |
| A0124C | Disparity Reduction Allowance | | | 223,000 | 288,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 146,000 | 173,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01289 | Teaching Allowance | | 60,000 | 57,000 | 72,000 |
| GRAND TOTAL | | | 3,400,000 | 2,840,000 | 3,511,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0228 | <u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,786,000 | 5,891,000 | 5,970,000 |
| A011 | TOTAL PAY | | 7 | 7 | 3,227,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 948,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 948,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 2,279,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,279,000 |
| A012 | TOTAL ALLOWANCES | | 2,559,000 | 2,683,000 | 2,769,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,559,000 | 2,683,000 | 2,769,000 |
| A01202 | House Rent Allowance | | 247,000 | 253,000 | 252,000 |
| A01203 | Conveyance Allowance | | 221,000 | 273,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 143,000 | 143,000 | 143,000 |
| A0122N | Special Conveyance Allowance to Disabled Emp. | | 24,000 | 48,000 | 48,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 210,000 | 267,000 | 229,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 302,000 | 321,000 | 320,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 678,000 | 321,000 | 320,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 645,000 | 228,000 | 352,000 |
| A0124C | Disparity Reduction Allowance | | | 425,000 | 425,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 321,000 | 320,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01289 | Teaching Allowance | | 78,000 | 78,000 | 84,000 |
| GRAND TOTAL | | | 5,786,000 | 5,891,000 | 5,970,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0229 | <u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,303,000</u> | <u>1,456,000</u> | <u>2,213,000</u> | |
| A011 | TOTAL PAY | | <u>1,739,000</u> | <u>682,000</u> | <u>901,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>382,000</u> | <u>152,000</u> | <u>291,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 382,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,357,000</u> | <u>530,000</u> | <u>610,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,091,000 | 443,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 266,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,564,000</u> | <u>774,000</u> | <u>1,312,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,564,000</u> | <u>774,000</u> | <u>1,312,000</u> | |
| A01202 | House Rent Allowance | | 139,000 | 85,000 | 144,000 | |
| A01203 | Conveyance Allowance | | 187,000 | 138,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | - | |
| A01216 | Qualification Allowance | | | | 60,000 | |
| A01217 | Medical Allowance | | 108,000 | 64,000 | 108,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 116,000 | 44,000 | 78,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 162,000 | 68,000 | 90,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 365,000 | 68,000 | 90,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 348,000 | 55,000 | 99,000 | |
| A0124C | Disparity Reduction Allowance | | | 144,000 | 245,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 68,000 | 90,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | | |
| A01289 | Teaching Allowance | | 72,000 | 40,000 | 72,000 | |
| GRAND TOTAL | | | <u>3,303,000</u> | <u>1,456,000</u> | <u>2,213,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0230 | <u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,122,000 | 4,303,000 | 3,851,000 |
| A011 | TOTAL PAY | | 6 | 6 | 2,743,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1,058,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 1,058,000 |
| A01151 | PAY OF OTHER STAFF | | 5 | 5 | 1,685,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,516,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 2,379,000 | 2,066,000 | 2,082,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,199,000 | 1,861,000 | 1,842,000 |
| A01202 | House Rent Allowance | | 221,000 | 286,000 | 175,000 |
| A01203 | Conveyance Allowance | | 198,000 | 185,000 | 231,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | 79,000 | 60,000 |
| A01217 | Medical Allowance | | 130,000 | 86,000 | 114,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 185,000 | 141,000 | 159,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 259,000 | 224,000 | 177,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 546,000 | 224,000 | 177,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 519,000 | 106,000 | 195,000 |
| A0124C | Disparity Reduction Allowance | | | 256,000 | 298,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 224,000 | 177,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 69,000 | 50,000 | 69,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| | GRAND TOTAL | | 5,122,000 | 4,303,000 | 3,851,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0232 | <u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,350,000</u> | <u>4,067,000</u> | <u>4,737,000</u> |
| A011 | TOTAL PAY | | <u>7</u> | <u>7</u> | <u>2,264,000</u> |
| A01101 | PAY OF OFFICERS | | <u>1</u> | <u>1</u> | <u>564,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | <u>6</u> | <u>6</u> | <u>1,700,000</u> |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,700,000 |
| A012 | TOTAL ALLOWANCES | | <u>2,086,000</u> | <u>2,103,000</u> | <u>2,395,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,906,000</u> | <u>1,898,000</u> | <u>2,155,000</u> |
| A01202 | House Rent Allowance | | 168,000 | 186,000 | 176,000 |
| A01203 | Conveyance Allowance | | 221,000 | 279,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 126,000 | 131,000 | 130,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 148,000 | 180,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 211,000 | 196,000 | 234,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 455,000 | 196,000 | 234,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 433,000 | 168,000 | 258,000 |
| A0124C | Disparity Reduction Allowance | | | 283,000 | 336,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 196,000 | 234,000 |
| A01238 | Charge Allowance | | 4,000 | 5,000 | 4,000 |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 75,000 | 78,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | | | (1 Post) |
| | | | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>4,350,000</u> | <u>4,067,000</u> | <u>4,737,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|----------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0233 | <u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 1,638,000 | 829,000 | 1,711,000 |
| A011 | TOTAL PAY | | 3 | 3 | 861,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 473,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 473,000 |
| A01151 | PAY OF OTHER STAFF | | 2 | 2 | 388,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 388,000 |
| A012 | TOTAL ALLOWANCES | | 777,000 | 432,000 | 839,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 777,000 | 432,000 | 839,000 |
| A01202 | House Rent Allowance | | 72,000 | 45,000 | 57,000 |
| A01203 | Conveyance Allowance | | 106,000 | 72,000 | 129,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 63,000 | 36,000 | 63,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 58,000 | 23,000 | 58,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 83,000 | 40,000 | 87,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 181,000 | 40,000 | 87,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 172,000 | 37,000 | 96,000 |
| A0124C | Disparity Reduction Allowance | | | 75,000 | 132,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 40,000 | 87,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01289 | Teaching Allowance | | 36,000 | 24,000 | 36,000 |
| GRAND TOTAL | | | 1,638,000 | 829,000 | 1,711,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0236 | <u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,470,000</u> | <u>2,627,000</u> | <u>2,767,000</u> | |
| A011 | TOTAL PAY | | <u>1,360,000</u> | <u>1,493,000</u> | <u>1,514,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>682,000</u> | <u>772,000</u> | <u>765,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 682,000 | 765,000 |
| A01151 | PAY OF OTHER STAFF | | <u>678,000</u> | <u>721,000</u> | <u>749,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 678,000 | 749,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,110,000</u> | <u>1,134,000</u> | <u>1,253,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,110,000</u> | <u>1,134,000</u> | <u>1,253,000</u> | |
| A01202 | House Rent Allowance | | 100,000 | 104,000 | 104,000 | |
| A01203 | Conveyance Allowance | | 117,000 | 129,000 | 129,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 63,000 | 63,000 | 63,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 90,000 | 91,000 | 90,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 130,000 | 149,000 | 151,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 296,000 | 149,000 | 151,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 272,000 | 80,000 | 167,000 | |
| A0124C | Disparity Reduction Allowance | | | 177,000 | 204,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 149,000 | 151,000 | |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 | |
| A01289 | Teaching Allowance | | 33,000 | 36,000 | 33,000 | |
| GRAND TOTAL | | | <u>2,470,000</u> | <u>2,627,000</u> | <u>2,767,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0237 | <u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,602,000 | 5,369,000 | 5,506,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,476,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 273,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,203,000 |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,370,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E056 | Elementary Teacher (Technical) | BPS-11 | 1 | 1 | 455,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 209,000 |
| A012 | TOTAL ALLOWANCES | | 2,126,000 | 2,539,000 | 2,593,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,126,000 | 2,539,000 | 2,593,000 |
| A01202 | House Rent Allowance | | 186,000 | 296,000 | 226,000 |
| A01203 | Conveyance Allowance | | 254,000 | 291,000 | 287,000 |
| A01207 | Washing Allowance | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | 2,000 | 2,000 | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 128,000 | 154,000 | 161,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 167,000 | 180,000 | 193,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 230,000 | 283,000 | 291,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 520,000 | 283,000 | 291,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 495,000 | 201,000 | 320,000 |
| A0124C | Disparity Reduction Allowance | | | 427,000 | 381,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 283,000 | 291,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 75,000 | 73,000 | 78,000 |
| GRAND TOTAL | | | 4,602,000 | 5,369,000 | 5,506,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0238 | <u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,605,000 | 5,206,000 | 5,809,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,068,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 564,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 564,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,504,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,903,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 486,000 |
| N004 | Naib Qasid | BPS-01 | 1 | 1 | 115,000 |
| A012 | TOTAL ALLOWANCES | | 2,537,000 | 2,360,000 | 2,793,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,537,000 | 2,360,000 | 2,793,000 |
| A01202 | House Rent Allowance | | 203,000 | 202,000 | 358,000 |
| A01203 | Conveyance Allowance | | 291,000 | 308,000 | 313,000 |
| A01207 | Washing Allowance | | 2,000 | - | 2,000 |
| A01208 | Dress Allowance | | 2,000 | - | 2,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 148,000 | 147,000 | 147,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 203,000 | 190,000 | 226,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 285,000 | 285,000 | 302,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 644,000 | 285,000 | 302,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 614,000 | 231,000 | 332,000 |
| A0124C | Disparity Reduction Allowance | | | 346,000 | 356,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 285,000 | 302,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 75,000 | 76,000 | 81,000 |
| GRAND TOTAL | | | 5,605,000 | 5,206,000 | 5,809,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0243 | <u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,530,000 | 2,715,000 | 2,767,000 |
| A011 | TOTAL PAY | | 4 | 4 | 1,320,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 787,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 787,000 |
| A01151 | PAY OF OTHER STAFF | | 3 | 3 | 533,000 |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 344,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 |
| A012 | TOTAL ALLOWANCES | | 1,210,000 | 1,308,000 | 1,379,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,210,000 | 1,308,000 | 1,379,000 |
| A01202 | House Rent Allowance | | 130,000 | 140,000 | 136,000 |
| A01203 | Conveyance Allowance | | 130,000 | 168,000 | 163,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 |
| A01217 | Medical Allowance | | 79,000 | 82,000 | 79,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 87,000 | 92,000 | 87,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 127,000 | 141,000 | 139,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 277,000 | 141,000 | 139,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 264,000 | 63,000 | 153,000 |
| A0124C | Disparity Reduction Allowance | | | 228,000 | 228,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 141,000 | 139,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 2,000 | - | 2,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 |
| GRAND TOTAL | | | 2,530,000 | 2,715,000 | 2,767,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-----------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0244 | <u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>3,834,000</u> | <u>4,084,000</u> | <u>4,166,000</u> | |
| A011 | TOTAL PAY | | <u>2,062,000</u> | <u>2,186,000</u> | <u>2,180,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>601,000</u> | <u>678,000</u> | <u>682,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 601,000 | 682,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,461,000</u> | <u>1,508,000</u> | <u>1,498,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 4 | 4 | 1,272,000 | 1,310,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 189,000 | 188,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,772,000</u> | <u>1,898,000</u> | <u>1,986,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,772,000</u> | <u>1,898,000</u> | <u>1,986,000</u> | |
| A01202 | House Rent Allowance | | 148,000 | 174,000 | 175,000 | |
| A01203 | Conveyance Allowance | | 198,000 | 229,000 | 231,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 | |
| A01216 | Qualification Allowance | | | 60,000 | 60,000 | |
| A01217 | Medical Allowance | | 114,000 | 114,000 | 114,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 138,000 | 138,000 | 138,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 193,000 | 219,000 | 218,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 433,000 | 219,000 | 218,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 412,000 | 158,000 | 240,000 | |
| A0124C | Disparity Reduction Allowance | | | 297,000 | 298,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 219,000 | 218,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | | |
| A01289 | Teaching Allowance | | 66,000 | 66,000 | 66,000 | |
| GRAND TOTAL | | | <u>3,834,000</u> | <u>4,084,000</u> | <u>4,166,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|---|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0245 | <u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,136,000 | 6,957,000 | 7,320,000 |
| A011 | TOTAL PAY | | 9 | 9 | 3,321,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 583,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 583,000 |
| A01151 | PAY OF OTHER STAFF | | 8 | 8 | 2,738,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 1,175,000 |
| E057 | Elementary Teacher (PET) | BPS-11 | 1 | 1 | 822,000 |
| E058 | Elementary Teacher (Qari) | BPS-11 | 1 | 1 | 741,000 |
| A012 | TOTAL ALLOWANCES | | 2,815,000 | 3,165,000 | 3,345,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,815,000 | 3,165,000 | 3,345,000 |
| A01202 | House Rent Allowance | | 226,000 | 242,000 | 248,000 |
| A01203 | Conveyance Allowance | | 341,000 | 386,000 | 411,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | 120,000 | 60,000 |
| A01217 | Medical Allowance | | 173,000 | 173,000 | 173,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 234,000 | 262,000 | 285,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 307,000 | 379,000 | 398,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 697,000 | 379,000 | 398,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 664,000 | 325,000 | 437,000 |
| A0124C | Disparity Reduction Allowance | | | 415,000 | 426,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 379,000 | 398,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 102,000 | 100,000 | 102,000 |
| GRAND TOTAL | | | 6,136,000 | 6,957,000 | 7,320,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0246 | <u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 4,976,000 | 5,190,000 | 5,291,000 |
| A011 | TOTAL PAY | | 7 | 7 | 7 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 1 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 891,000 |
| A01151 | PAY OF OTHER STAFF | | 6 | 6 | 6 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,397,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 455,000 |
| A012 | TOTAL ALLOWANCES | | 2,233,000 | 2,389,000 | 2,504,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,233,000 | 2,389,000 | 2,504,000 |
| A01202 | House Rent Allowance | | 205,000 | 254,000 | 253,000 |
| A01203 | Conveyance Allowance | | 232,000 | 269,000 | 266,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 140,000 | 140,000 | 140,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 179,000 | 175,000 | 179,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 258,000 | 280,000 | 279,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 576,000 | 280,000 | 279,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 549,000 | 191,000 | 307,000 |
| A0124C | Disparity Reduction Allowance | | | 431,000 | 427,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 280,000 | 279,000 |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | 84,000 | 84,000 | 84,000 |
| GRAND TOTAL | | | 4,976,000 | 5,190,000 | 5,291,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0324 | <u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>1,642,000</u> | <u>1,809,000</u> | <u>1,834,000</u> | |
| A011 | TOTAL PAY | | <u>827,000</u> | <u>875,000</u> | <u>868,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>291,000</u> | <u>337,000</u> | <u>309,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 291,000 | 309,000 |
| A01151 | PAY OF OTHER STAFF | | <u>536,000</u> | <u>538,000</u> | <u>559,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 536,000 | 559,000 |
| A012 | TOTAL ALLOWANCES | | <u>815,000</u> | <u>934,000</u> | <u>966,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>815,000</u> | <u>934,000</u> | <u>966,000</u> | |
| A01202 | House Rent Allowance | | 91,000 | 99,000 | 99,000 | |
| A01203 | Conveyance Allowance | | 130,000 | 163,000 | 163,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | - | - | - | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 72,000 | 72,000 | 72,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 53,000 | 57,000 | 53,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 78,000 | 88,000 | 87,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 174,000 | 88,000 | 87,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 165,000 | 57,000 | 95,000 | |
| A0124C | Disparity Reduction Allowance | | | 170,000 | 170,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 88,000 | 87,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01289 | Teaching Allowance | | 48,000 | 48,000 | 48,000 | |
| GRAND TOTAL | | | <u>1,642,000</u> | <u>1,809,000</u> | <u>1,834,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0366 | <u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,105,000 | 2,195,000 | 3,212,000 |
| A011 | TOTAL PAY | | 5 | 5 | 1,655,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 674,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 656,000 |
| A01151 | PAY OF OTHER STAFF | | 4 | 4 | 981,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 796,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 199,000 |
| A012 | TOTAL ALLOWANCES | | 1,454,000 | 1,094,000 | 1,557,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,454,000 | 1,094,000 | 1,557,000 |
| A01202 | House Rent Allowance | | 118,000 | 109,000 | 126,000 |
| A01203 | Conveyance Allowance | | 164,000 | 168,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 99,000 | 79,000 | 99,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 113,000 | 73,000 | 113,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 156,000 | 110,000 | 166,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 347,000 | 110,000 | 166,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 330,000 | 96,000 | 182,000 |
| A0124C | Disparity Reduction Allowance | | | 185,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 110,000 | 166,000 |
| A01238 | Charge Allowance | | 4,000 | 3,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | - | |
| A01289 | Teaching Allowance | | 60,000 | 50,000 | 60,000 |
| GRAND TOTAL | | | 3,105,000 | 2,195,000 | 3,212,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0369 | <u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>4,189,000</u> | <u>3,993,000</u> | <u>4,009,000</u> | |
| A011 | TOTAL PAY | | <u>2,196,000</u> | <u>1,978,000</u> | <u>1,966,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>822,000</u> | <u>852,000</u> | <u>856,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 822,000 | 856,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,374,000</u> | <u>1,126,000</u> | <u>1,110,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,118,000 | 859,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 256,000 | 251,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,993,000</u> | <u>2,015,000</u> | <u>2,043,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,813,000</u> | <u>1,810,000</u> | <u>1,803,000</u> | |
| A01202 | House Rent Allowance | | 166,000 | 166,000 | 165,000 | |
| A01203 | Conveyance Allowance | | 175,000 | 190,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 7,000 | 1,000 | 2,000 | |
| A01216 | Qualification Allowance | | | 167,000 | 60,000 | |
| A01217 | Medical Allowance | | 99,000 | 99,000 | 101,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 137,000 | 130,000 | 129,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 207,000 | 198,000 | 197,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 461,000 | 198,000 | 197,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 439,000 | 121,000 | 216,000 | |
| A0124C | Disparity Reduction Allowance | | | 277,000 | 277,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 198,000 | 197,000 | |
| A01238 | Charge Allowance | | 4,000 | 4,000 | 4,000 | |
| A01253 | Science Allowance | | 1,000 | 1,000 | 1,000 | |
| A01270 | Other | | <u>60,000</u> | <u>0</u> | <u>0</u> | |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | | |
| A01289 | Teaching Allowance | | 57,000 | 60,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>4,189,000</u> | <u>3,993,000</u> | <u>4,009,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0449 | <u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 5,175,000 | 5,151,000 | 5,316,000 |
| A011 | TOTAL PAY | | 8 | 8 | 2,842,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 737,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 737,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 2,105,000 |
| E046 | Elementary Teacher | BPS-11 | 5 | 5 | 1,511,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| E050 | Elementary Teacher (Arabic) | BPS-11 | 1 | 1 | 425,000 |
| A012 | TOTAL ALLOWANCES | | 2,333,000 | 2,385,000 | 2,494,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,333,000 | 2,385,000 | 2,494,000 |
| A01202 | House Rent Allowance | | 214,000 | 225,000 | 223,000 |
| A01203 | Conveyance Allowance | | 256,000 | 307,000 | 300,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 152,000 | 152,000 | 152,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 187,000 | 188,000 | 187,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 265,000 | 277,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 597,000 | 277,000 | 282,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 568,000 | 208,000 | 310,000 |
| A0124C | Disparity Reduction Allowance | | | 381,000 | 381,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 277,000 | 282,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 87,000 | 93,000 | 87,000 |
| GRAND TOTAL | | | 5,175,000 | 5,151,000 | 5,316,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0450 | <u>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 6,664,000 | 5,852,000 | 6,066,000 |
| A011 | TOTAL PAY | | 8 | 8 | 3,743,000 |
| A01101 | PAY OF OFFICERS | | 1 | 1 | 489,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 489,000 |
| A01151 | PAY OF OTHER STAFF | | 7 | 7 | 3,254,000 |
| E046 | Elementary Teacher | BPS-11 | 6 | 6 | 2,860,000 |
| E059 | Elementary Teacher (Qaria) | BPS-11 | 1 | 1 | 394,000 |
| A012 | TOTAL ALLOWANCES | | 2,921,000 | 2,622,000 | 2,748,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 2,921,000 | 2,622,000 | 2,748,000 |
| A01202 | House Rent Allowance | | 243,000 | 234,000 | 234,000 |
| A01203 | Conveyance Allowance | | 315,000 | 301,000 | 300,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 12,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 148,000 | 144,000 | 148,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 241,000 | 216,000 | 217,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 345,000 | 323,000 | 332,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 786,000 | 323,000 | 332,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 749,000 | 274,000 | 365,000 |
| A0124C | Disparity Reduction Allowance | | | 399,000 | 400,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 323,000 | 332,000 |
| A01238 | Charge Allowance | | 4,000 | 6,000 | 4,000 |
| A01289 | Teaching Allowance | | 78,000 | 78,000 | 78,000 |
| GRAND TOTAL | | | 6,664,000 | 5,852,000 | 6,066,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|--|---------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0389 | <u>GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,768,000</u> | <u>2,359,000</u> | <u>2,335,000</u> | |
| A011 | TOTAL PAY | | <u>1,364,000</u> | <u>1,174,000</u> | <u>950,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>301,000</u> | <u>273,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 273,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,110,000</u> | <u>873,000</u> | <u>677,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 770,000 | 344,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 340,000 | 333,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,404,000</u> | <u>1,185,000</u> | <u>1,385,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,224,000</u> | <u>980,000</u> | <u>1,145,000</u> | |
| A01202 | House Rent Allowance | | 124,000 | 98,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 110,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 63,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 97,000 | 81,000 | 70,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 126,000 | 117,000 | 95,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 286,000 | 117,000 | 95,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 273,000 | 90,000 | 105,000 | |
| A0124C | Disparity Reduction Allowance | | | 158,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 117,000 | 95,000 | |
| A01238 | Charge Allowance | | 6,000 | 1,000 | 4,000 | |
| A01253 | Science Allowance | | 2,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 54,000 | 28,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| | | | | <u>2,768,000</u> | <u>2,359,000</u> | <u>2,335,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0390 | <u>GIRLS MIDDLE SCHOOL THUBB BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,099,000</u> | <u>1,578,000</u> | <u>2,389,000</u> |
| A011 | TOTAL PAY | | <u>954,000</u> | <u>701,000</u> | <u>990,000</u> |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>291,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>700,000</u> | <u>671,000</u> | <u>699,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 531,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,145,000</u> | <u>877,000</u> | <u>1,399,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>965,000</u> | <u>672,000</u> | <u>1,159,000</u> |
| A01202 | House Rent Allowance | | 112,000 | 65,000 | 122,000 |
| A01203 | Conveyance Allowance | | 153,000 | 102,000 | 197,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 52,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 65,000 | 33,000 | 70,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 89,000 | 70,000 | 99,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 200,000 | 70,000 | 99,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 191,000 | 67,000 | 109,000 |
| A0124C | Disparity Reduction Allowance | | | 108,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 70,000 | 99,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 35,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,099,000</u> | <u>1,578,000</u> | <u>2,389,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--------------------------------------|--|---------|------------------|-------------------|------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0391 | <u>GIRLS MIDDLE SCHOOL DOOBAY BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,678,000 | 1,807,000 | 2,583,000 |
| A011 | TOTAL PAY | | 1,298,000 | 818,000 | 1,091,000 |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 254,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 1,044,000 | 788,000 | 837,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 875,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,380,000 | 989,000 | 1,492,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,200,000 | 784,000 | 1,252,000 |
| A01202 | House Rent Allowance | | 130,000 | 82,000 | 134,000 |
| A01203 | Conveyance Allowance | | 175,000 | 108,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | 1,000 | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 57,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 78,000 | 49,000 | 80,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 120,000 | 82,000 | 109,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 273,000 | 82,000 | 109,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 260,000 | 79,000 | 120,000 |
| A0124C | Disparity Reduction Allowance | | | 141,000 | 229,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 82,000 | 109,000 |
| A01238 | Charge Allowance | | 8,000 | - | 8,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 21,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,678,000 | 1,807,000 | 2,583,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0392 | <u>GIRLS MIDDLE SCHOOL BARHA BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 2,811,000 | 2,015,000 | 2,583,000 |
| A011 | TOTAL PAY | | 1,356,000 | 1,027,000 | 1,067,000 |
| A01101 | PAY OF OFFICERS | | 254,000 | 30,000 | 400,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 1,102,000 | 997,000 | 667,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 933,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,455,000 | 988,000 | 1,516,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,275,000 | 783,000 | 1,276,000 |
| A01202 | House Rent Allowance | | 121,000 | 64,000 | 122,000 |
| A01203 | Conveyance Allowance | | 164,000 | 90,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 60,000 |
| A01217 | Medical Allowance | | 90,000 | 41,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 94,000 | 54,000 | 87,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 126,000 | 103,000 | 107,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 285,000 | 103,000 | 107,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 271,000 | 100,000 | 117,000 |
| A0124C | Disparity Reduction Allowance | | | 105,000 | 215,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 103,000 | 107,000 |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01270 | Other | | 60,000 | 0 | 0 |
| 013 | Ph.D/M.Phil Allowance | | 60,000 | | |
| A01289 | Teaching Allowance | | 57,000 | 20,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 2,811,000 | 2,015,000 | 2,583,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|---|---------|------------------|------------------|------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | | 2021-22 | 2021-22 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0393 | <u>GIRLS MIDDLE SCHOOL BANYAAN BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | 3,310,000 | 2,198,000 | 2,421,000 |
| A011 | TOTAL PAY | | 1,702,000 | 1,017,000 | 1,012,000 |
| A01101 | PAY OF OFFICERS | | 254,000 | 199,000 | 345,000 |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | 1,448,000 | 818,000 | 667,000 |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 1,279,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | 1,608,000 | 1,181,000 | 1,409,000 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | 1,428,000 | 976,000 | 1,169,000 |
| A01202 | House Rent Allowance | | 130,000 | 94,000 | 122,000 |
| A01203 | Conveyance Allowance | | 175,000 | 154,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 5,000 | - | 2,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 70,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 117,000 | 64,000 | 70,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 157,000 | 102,000 | 101,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 357,000 | 102,000 | 101,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 340,000 | 84,000 | 111,000 |
| A0124C | Disparity Reduction Allowance | | | 161,000 | 208,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 102,000 | 101,000 |
| A01238 | Charge Allowance | | 8,000 | - | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 48,000 | 43,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | 180,000 | 205,000 | 240,000 |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | 3,310,000 | 2,198,000 | 2,421,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET |
|---|--|---------|-------------------------|-------------------------|-------------------------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES |
| | | | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| BB0394 | <u>GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER</u> | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,376,000</u> | <u>2,455,000</u> | <u>3,175,000</u> |
| A011 | TOTAL PAY | | <u>1,119,000</u> | <u>1,233,000</u> | <u>1,495,000</u> |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>36,000</u> | <u>254,000</u> |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>865,000</u> | <u>1,197,000</u> | <u>1,241,000</u> |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 696,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,257,000</u> | <u>1,222,000</u> | <u>1,680,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,077,000</u> | <u>1,017,000</u> | <u>1,440,000</u> |
| A01202 | House Rent Allowance | | 115,000 | 87,000 | 134,000 |
| A01203 | Conveyance Allowance | | 164,000 | 117,000 | 197,000 |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 5,000 |
| A01216 | Qualification Allowance | | | | 1,000 |
| A01217 | Medical Allowance | | 90,000 | 60,000 | 90,000 |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 78,000 | 78,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 104,000 | 123,000 | 150,000 |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 235,000 | 123,000 | 150,000 |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 224,000 | 120,000 | 164,000 |
| A0124C | Disparity Reduction Allowance | | | 149,000 | 229,000 |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 123,000 | 150,000 |
| A01238 | Charge Allowance | | 4,000 | 2,000 | 4,000 |
| A01253 | Science Allowance | | 1,000 | - | 1,000 |
| A01289 | Teaching Allowance | | 60,000 | 35,000 | 60,000 |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 |
| GRAND TOTAL | | | <u>2,376,000</u> | <u>2,455,000</u> | <u>3,175,000</u> |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET | REVISED | BUDGET | |
|---|---|---------|-------------------------|-----------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | ESTIMATES | ESTIMATES | ESTIMATES | |
| | | | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0395 | <u>GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,459,000</u> | <u>977,000</u> | <u>2,332,000</u> | |
| A011 | TOTAL PAY | | <u>1,172,000</u> | <u>356,000</u> | <u>929,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>291,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 291,000 |
| A01151 | PAY OF OTHER STAFF | | <u>918,000</u> | <u>326,000</u> | <u>638,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 749,000 | 471,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,287,000</u> | <u>621,000</u> | <u>1,403,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,107,000</u> | <u>416,000</u> | <u>1,163,000</u> | |
| A01202 | House Rent Allowance | | 121,000 | 46,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 72,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 36,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 79,000 | 22,000 | 90,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 109,000 | 36,000 | 93,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 246,000 | 36,000 | 93,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 234,000 | 33,000 | 102,000 | |
| A0124C | Disparity Reduction Allowance | | | 75,000 | 215,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 36,000 | 93,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 57,000 | 24,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,459,000</u> | <u>977,000</u> | <u>2,332,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|---|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0396 | <u>GIRLS MIDDLE SCHOOL NALI BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,134,000</u> | <u>1,397,000</u> | <u>2,253,000</u> | |
| A011 | TOTAL PAY | | <u>971,000</u> | <u>614,000</u> | <u>891,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>30,000</u> | <u>254,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 254,000 |
| A01151 | PAY OF OTHER STAFF | | <u>717,000</u> | <u>584,000</u> | <u>637,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 3 | 3 | 548,000 | 470,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 1 | 1 | 169,000 | 167,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,163,000</u> | <u>783,000</u> | <u>1,362,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>983,000</u> | <u>578,000</u> | <u>1,122,000</u> | |
| A01202 | House Rent Allowance | | 115,000 | 60,000 | 122,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 93,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 49,000 | 90,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 70,000 | 37,000 | 72,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 91,000 | 61,000 | 89,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 204,000 | 61,000 | 89,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 194,000 | 59,000 | 98,000 | |
| A0124C | Disparity Reduction Allowance | | | 87,000 | 208,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 61,000 | 89,000 | |
| A01238 | Charge Allowance | | 4,000 | - | 4,000 | |
| A01253 | Science Allowance | | 1,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 48,000 | 10,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,134,000</u> | <u>1,397,000</u> | <u>2,253,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|---------|-------------------------|-------------------------|-------------------------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| BB0397 | <u>GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER</u> | | | | | |
| A01 | TOTAL EMPLOYEE RELATED EXPENSES | | <u>2,929,000</u> | <u>2,919,000</u> | <u>3,427,000</u> | |
| A011 | TOTAL PAY | | <u>1,463,000</u> | <u>1,413,000</u> | <u>1,607,000</u> | |
| A01101 | PAY OF OFFICERS | | <u>254,000</u> | <u>947,000</u> | <u>960,000</u> | |
| S071 | Senior Teacher | BPS-16 | 1 | 1 | 254,000 | 960,000 |
| A01151 | PAY OF OTHER STAFF | | <u>1,209,000</u> | <u>466,000</u> | <u>647,000</u> | |
| E046 | Elementary Teacher | BPS-11 | 2 | 2 | 869,000 | 314,000 |
| E049 | Elementary Teacher (Science) | BPS-11 | 2 | 2 | 340,000 | 333,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,466,000</u> | <u>1,506,000</u> | <u>1,820,000</u> | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>1,286,000</u> | <u>1,301,000</u> | <u>1,580,000</u> | |
| A01202 | House Rent Allowance | | 124,000 | 203,000 | 159,000 | |
| A01203 | Conveyance Allowance | | 164,000 | 138,000 | 197,000 | |
| A01211 | Hill Allow.(Personal Allowance) | | 2,000 | - | 2,000 | |
| A01216 | Qualification Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | 90,000 | 73,000 | 107,000 | |
| A0122M | Ad-hoc Relief Allowance - 2016 | | 101,000 | 88,000 | 121,000 | |
| A0122Y | Ad-hoc Relief Allowance - 2017 | | 135,000 | 141,000 | 161,000 | |
| A0123G | Ad-hoc Relief Allowance - 2018 | | 307,000 | 141,000 | 161,000 | |
| A0123P | Ad-hoc Relief Allowance - 2019 | | 293,000 | 56,000 | 177,000 | |
| A0124C | Disparity Reduction Allowance | | | 279,000 | 266,000 | |
| A0124F | Ad-hoc Relief Allowance - 2021 | | | 141,000 | 161,000 | |
| A01238 | Charge Allowance | | 8,000 | 3,000 | 6,000 | |
| A01253 | Science Allowance | | 2,000 | - | 1,000 | |
| A01289 | Teaching Allowance | | 60,000 | 38,000 | 60,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES (EXCL. T.A) | | <u>180,000</u> | <u>205,000</u> | <u>240,000</u> | |
| A01277 | Contingent Paid Staff | | (1 Post) | 180,000 | 205,000 | 240,000 |
| GRAND TOTAL | | | <u>2,929,000</u> | <u>2,919,000</u> | <u>3,427,000</u> | |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|-----------------|---------------|-----------------------|-----------------------|-----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | Rs. | | | Rs. | Rs. |
| Head Wise Summary | | | | | |
| A01 TOTAL EMPLOYEE RELATED EXPENSES | | | 12,661,467,000 | 11,218,001,000 | 12,321,481,000 |
| A011 TOTAL PAY | 17,406 | 17,474 | 6,928,616,000 | 6,010,402,000 | 6,501,888,000 |
| A01101 PAY OF OFFICERS | 3,665 | 3,681 | 2,491,663,000 | 2,240,748,000 | 2,496,017,000 |
| D092 Director Public Instructions | BPS-20 | 1 | 1,911,000 | - | 1,804,000 |
| S212 Senior Principal | BPS-20 | 8 | 12,087,000 | - | 12,429,000 |
| D119 Divisional Director | BPS-19 | 3 | 3,814,000 | - | 4,053,000 |
| P050 Principal | BPS-19 | 123 | 166,583,000 | - | 170,510,000 |
| D026 Deputy Director | BPS-18 | 3 | 3,551,000 | - | 4,102,000 |
| D104 District Education Officer | BPS-18 | 10 | 12,222,000 | - | 10,057,000 |
| P050 Principal | BPS-18 | 5 | 4,895,000 | - | 5,879,000 |
| S214 Senior Subject Specialist | BPS-18 | 152 | 136,125,000 | - | 136,414,000 |
| S215 Senior Headmistress | BPS-18 | 115 | 128,493,000 | - | 129,034,000 |
| A075 Assistant Director | BPS-17 | 10 | 8,484,000 | - | 6,849,000 |
| C083 Computer Instructor | BPS-17 | 119 | 65,025,000 | - | 67,950,000 |
| D049 Deputy District Education Officer | BPS-17 | 10 | 9,665,000 | - | 9,924,000 |
| H022 Headmistress | BPS-17 | 201 | 188,099,000 | - | 198,164,000 |
| L022 Lecturer | BPS-17 | 1 | 903,000 | - | 461,000 |
| S128 Subject Specialist | BPS-17 | 280 | 163,114,000 | - | 168,393,000 |
| S129 Superintendent | BPS-17 | 10 | 6,775,000 | - | 6,088,000 |
| S185 Subject Specialist Physical Education | BPS-17 | 1 | 488,000 | - | 544,000 |
| A027 Admin. Officer | BPS-16 | 1 | 756,000 | - | 647,000 |
| A095 Assistant Education Officer | BPS-16 | 39 | 34,262,000 | - | 34,264,000 |
| B030 Budget Officer | BPS-16 | 1 | 592,000 | - | 647,000 |
| C084 Computer Operator | BPS-16 | 1 | 765,000 | - | 820,000 |
| C086 Computer Teacher | BPS-16 | 2 | 691,000 | - | 745,000 |
| D123 DPE | BPS-16 | 4 | 2,367,000 | - | 2,522,000 |
| H004 Head Clerk | BPS-16 | 46 | 25,487,000 | - | 25,625,000 |
| L029 Librarian | BPS-16 | 4 | 2,968,000 | - | 2,489,000 |
| R010 Registrar | BPS-16 | 1 | 592,000 | - | 647,000 |
| S062 Senior Scale Stenographer | BPS-16 | 4 | 2,659,000 | - | 2,744,000 |
| S064 Senior Science Teacher | BPS-16 | 711 | 323,295,000 | - | 325,963,000 |
| S071 Senior Teacher | BPS-16 | 1761 | 1,161,460,000 | - | 1,146,290,000 |
| S072 Senior Teacher Technical | BPS-16 | 38 | 23,535,000 | - | 19,959,000 |
| A01151 PAY OF OTHER STAFF | | 13,741 | 4,436,953,000 | 3,769,654,000 | 4,005,871,000 |
| J020 Junior Computer Teacher | BPS-14 | 1 | 330,000 | - | 344,000 |
| S042 Senior Clerk | BPS-14 | 36 | 14,461,000 | - | 14,461,000 |
| S102 Stenographer | BPS-14 | 17 | 6,375,000 | - | 9,074,000 |
| D007 Data Entry Operator | BPS-12 | 4 | 1,438,000 | - | - |
| G011 Girls Guide Trainer | BPS-12 | 1 | 344,000 | - | 367,000 |
| J016 Junior Clerk | BPS-11 | 471 | 131,568,000 | - | 129,802,000 |
| J020 Junior Computer Teacher | BPS-11 | 171 | 37,454,000 | - | 34,016,000 |
| E049 Elementary Teacher (Science) | BPS-11 | 597 | 152,198,000 | - | 146,095,000 |
| E046 Elementary Teacher | BPS-11 | 9798 | 3,410,255,000 | - | 3,029,525,000 |
| E050 Elementary Teacher (Arabic) | BPS-11 | 299 | 123,405,000 | - | 113,078,000 |
| E051 Elementary Teacher (Drawing) | BPS-11 | 2 | 840,000 | - | 794,000 |
| E052 Elementary Teacher (Drawing/Handicraft) | BPS-11 | 140 | 56,402,000 | - | 49,455,000 |
| E053 Elementary Teacher (Handicraft) | BPS-11 | 12 | 3,225,000 | - | 3,411,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|--|-----------------|---------|------------------|----------------------|----------------------|----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 | |
| | | | Rs. | Rs. | Rs. | |
| E055 Elementary Teacher (Girls Guide) | BPS-11 | 4 | 4 | 1,738,000 | - | 2,390,000 |
| E056 Elementary Teacher (Technical) | BPS-11 | 117 | 117 | 43,399,000 | - | 37,852,000 |
| E057 Elementary Teacher (PET) | BPS-11 | 143 | 145 | 55,316,000 | - | 51,020,000 |
| E058 Elementary Teacher (Qari) | BPS-11 | 1 | 1 | 741,000 | - | 692,000 |
| E059 Elementary Teacher (Qaria) | BPS-11 | 182 | 183 | 71,651,000 | - | 65,639,000 |
| C082 Computer Assistant | BPS-07 | 123 | 122 | 25,736,000 | - | 24,888,000 |
| L003 Laboratory Assistant | BPS-07 | 18 | 19 | 3,448,000 | - | 3,219,000 |
| L030 Library Assistant | BPS-05 | 8 | 8 | 1,645,000 | - | 1,334,000 |
| M002 Machine Operator | BPS-05 | 1 | 1 | 268,000 | - | 278,000 |
| D128 Driver | BPS-04 | 20 | 20 | 4,707,000 | - | 4,742,000 |
| C061 Chowkidar | BPS-01 | 276 | 276 | 49,193,000 | - | 48,603,000 |
| C068 Cleaner | BPS-01 | 4 | 4 | 758,000 | - | 774,000 |
| C094 Cook | BPS-01 | 11 | 11 | 2,425,000 | - | 2,413,000 |
| K003 Kalra | BPS-01 | 4 | 4 | 618,000 | - | 678,000 |
| L004 Laboratory Attendant | BPS-01 | 15 | 15 | 2,974,000 | - | 3,243,000 |
| M005 Mali | BPS-01 | 7 | 7 | 1,663,000 | - | 1,443,000 |
| M064 Mualim-ul-Quran | BPS-01 | 10 | 10 | 1,453,000 | - | 1,493,000 |
| N004 Naib Qasid | BPS-01 | 1115 | 1114 | 207,504,000 | - | 201,504,000 |
| N007 Naib Qasid/Kalra | BPS-01 | 7 | 7 | 1,459,000 | - | 1,368,000 |
| S083 Shop Attendant | BPS-01 | 1 | 1 | 132,000 | - | 146,000 |
| S148 Sweeper | BPS-01 | 3 | 3 | 640,000 | - | 401,000 |
| W013 Water Carrier | BPS-01 | 1 | 1 | 160,000 | - | 164,000 |
| W014 Water Carrier/Sweeper | BPS-01 | 121 | 121 | 21,030,000 | - | 21,165,000 |
| A012 TOTAL ALLOWANCES | | | | 5,732,851,000 | 5,207,599,000 | 5,819,593,000 |
| A012-1 TOTAL REGULAR ALLOWANCES | | | | 5,695,951,000 | 5,164,757,000 | 5,767,033,000 |
| A01201 Senior Post Allowance | | | | 15,000 | - | 15,000 |
| A01202 House Rent Allowance | | | | 536,242,400 | 533,765,000 | 582,177,000 |
| A01203 Conveyance Allowance | | | | 599,001,000 | 631,946,000 | 673,098,000 |
| A01207 Washing Allowance | | | | 3,025,000 | 2,445,000 | 2,816,000 |
| A01208 Dress Allowance | | | | 2,784,000 | 2,441,000 | 2,810,000 |
| A01211 Hill Allow.(Personal Allowance) | | | | 17,400,000 | 3,269,000 | 15,592,000 |
| A01216 Qualification Allowance | | | | 360,000 | 37,779,000 | 40,790,000 |
| A01217 Medical Allowance | | | | 348,584,000 | 321,207,000 | 349,000,000 |
| A0122M Ad-hoc Relief Allowance - 2016 | | | | 465,612,600 | 396,945,000 | 449,247,000 |
| A0122Y Ad-hoc Relief Allowance - 2017 | | | | 683,277,000 | 592,752,000 | 650,237,000 |
| A0123G Ad-hoc Relief Allowance - 2018 | | | | 1,453,581,000 | 592,752,000 | 650,237,000 |
| A0123P Ad-hoc Relief Allowance - 2019 | | | | 1,384,626,000 | 489,371,000 | 629,415,000 |
| A0124C Disparity Reduction Allowance | | | | - | 796,852,000 | 882,393,000 |
| A0124F Ad-hoc Relief Allowance - 2021 | | | | - | 601,094,000 | 650,287,000 |
| A0122N Special Conveyance Allowance to Disabled Emp. | | | | 984,000 | 1,059,000 | 3,837,000 |
| A01224 Entertainment Allowance | | | | 818,000 | 728,000 | 818,000 |
| A01226 Computer Allowance | | | | 2,329,000 | 2,256,000 | 3,459,000 |
| A01233 Unattractive Area Allowance(Karnah Allowance) | | | | 840,000 | 279,000 | 720,000 |
| A01238 Charge Allowance | | | | 9,740,000 | 5,828,000 | 10,908,000 |
| A01253 Science Allowance | | | | 2,553,000 | 1,230,000 | 2,465,000 |
| A01255 Hostel Superintendent Allowance | | | | 2,000 | - | 2,000 |
| A01270 Other | | | | 18,937,000 | - | - |
| 013 Ph.D/M.Phil Allowance | | | | 18,937,000 | - | - |
| A01289 Teaching Allowance | | | | 165,240,000 | 150,759,000 | 166,710,000 |

EDUCATION SCHOOLS (FEMALE)

| FUNCTIONAL CUM OBJECT CLASSIFICATION | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|-----------------|---------|-----------------------|-----------------------|-----------------------|
| | 2021-22 | 2022-23 | 2021-22 | 2021-22 | 2022-23 |
| | | | Rs. | Rs. | Rs. |
| A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) | | | 36,900,000 | 42,842,000 | 52,560,000 |
| A01277 Contingent Paid Staff | | | 36,900,000 | 42,842,000 | 52,560,000 |
| A03 TOTAL OPERATING EXPENSES | | | 58,563,000 | 58,355,000 | 105,021,000 |
| A031 TOTAL FEES | | | 25,000 | 25,000 | 50,000 |
| A03102 Legal Fee | | | 25,000 | 25,000 | 50,000 |
| A032 TOTAL COMMUNICATION | | | 2,029,000 | 2,039,000 | 3,470,000 |
| A03201 Postage & Telegraph | | | 881,000 | 891,000 | 1,871,000 |
| A03202 Telephone & Trunk Call | | | 1,148,000 | 1,148,000 | 1,599,000 |
| A033 TOTAL UTILITIES | | | 18,754,000 | 18,884,000 | 54,085,000 |
| A03302 Water | | | 447,000 | 447,000 | 490,000 |
| A03303 Electricity | | | 17,739,000 | 17,862,000 | 52,915,000 |
| A03304 Hot & Cold Weather Charges | | | 568,000 | 575,000 | 680,000 |
| A034 TOTAL OCCUPANCY COST | | | 4,640,000 | 4,624,000 | 4,807,000 |
| A03402 Rent for Office Buildings | | | 4,640,000 | 4,624,000 | 4,807,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | 25,323,000 | 24,906,000 | 31,437,000 |
| A03805 Travelling Allowance | | | 18,782,000 | 18,697,000 | 22,474,000 |
| 002 Gazetted | | | 11,257,000 | 11,131,000 | 13,415,000 |
| 003 Non-Gazetted | | | 7,525,000 | 7,566,000 | 9,059,000 |
| A03807 POL | | | 6,541,000 | 6,209,000 | 8,963,000 |
| A039 TOTAL GENERAL | | | 7,792,000 | 7,877,000 | 11,172,000 |
| A03901 Stationery | | | 1,656,000 | 1,676,000 | 3,250,000 |
| A03902 Printing | | | 106,000 | 106,000 | 234,000 |
| A03903 Educational Seminars/Conference | | | 100,000 | 100,000 | 100,000 |
| A03905 Newspapers, Periodicals and Books | | | 887,000 | 892,000 | 1,339,000 |
| A03906 Uniforms & Liveries | | | 13,000 | 13,000 | 22,000 |
| A03970 Others | | | 5,030,000 | 5,090,000 | 6,227,000 |
| 001 Others | | | 4,830,000 | 4,890,000 | 5,827,000 |
| 079 Girls Guide | | | 200,000 | 200,000 | 400,000 |
| A063 TRANSFER OF PAYMENTS | | | 22,000 | 22,000 | 50,000 |
| A06301 Entertainment Charges | | | 22,000 | 22,000 | 50,000 |
| A13 TOTAL REPAIR & MAINTENANCE | | | 4,948,000 | 5,022,000 | 6,948,000 |
| A13001 Transport | | | 4,891,000 | 4,965,000 | 6,798,000 |
| A13101 Machinery/Equipment | | | 57,000 | 57,000 | 150,000 |
| GRAND TOTAL | | | 12,725,000,000 | 11,281,400,000 | 12,433,500,000 |